

## Baltimore City Annual Action Plan July 2015 - June 2016 Table of Contents

AP-15 Expected Resources	2
AP-20 Annual Goals and Objectives	13
AP-35 Projects	21
AP-38 Project Summary	27
AP-50 Geographic Distribution	128
AP-55 Affordable Housing	129
AP-60 Public Housing	131
AP-65 Homeless and Other Special Needs Housing	133
AP-70 HOPWA Goals	137
AP-75 Barriers to Affordable Housing	138
AP-85 Other Actions	139
AP-90 Program Specific Requirements	142

**AP-15 Expected Resources – 91.220(c) (1, 2)**

**Introduction**

The following table lists, by Federal program, resources expected to be available in year one of the Consolidated Plan to address priority needs and specific objectives identified in the Strategic Plan. Future estimates are conservatively based on flat funding expectations from the most recent fiscal year award. Additionally, the list also identifies other Federal, City, State and private resources that will be available to address the priority needs and specific objectives identified in the Annual Action Plan:

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	18,754,863	720,000	0	19,474,863	77,899,452	Funds will be used for a wide range of activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and for large scale redevelopment to revitalize distressed areas. Prior year funds will be used for creation of a park, affordable housing, blight elimination, stabilization, facade loan program and to provide loans to homeowners to renovate their homes.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,122,000	197,414	0	3,319,414	13,277,656	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for very low income persons

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,037,304	0	0	8,037,304	32,149,216	The HOPWA program will fund numerous services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, resource identification, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,679,372	0	0	1,679,372	6,717,488	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.
Continuum of Care	public - federal	Permanent housing in facilities Short term or transitional housing facilities Supportive services	21,776,583	0	0	21,776,583	87,106,322	Under the fiscal year 2014 Continuum of Care application, Baltimore City received \$21,776,583 to provide transitional housing, permanent supportive housing and for continued housing subsidies under the Shelter Plus Care program

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Acquisition Admin and Planning Homebuyer assistance Housing Other	5,500,000	0	0	5,500,000	22,000,000	General Funds will be used for acquisition, demolition, stabilization, construction of mixed income housing, homeownership assistance, support Healthy Neighborhoods and Choice neighborhood programs, redevelopment of obsolete and blighted public housing units. However, a total of \$3,850,000 in General Funds available in Year 1 is not included under SP 45 or AP 35 as mixed income housing, choice & healthy neighborhoods, acquisition and redevelopment of public housing units are not part of the projects proposed under the consolidated Plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	public - state	Housing Multifamily rental rehab	142,862,500	0	0	142,862,500	251,450,000	LIHTC equity raised for the next 5 fiscal years. This assumes closing on 12 RAD deals in 2016 and the second phase of RAD in 2017. Along with the RAD deals, it assumes 2.5 LIHTC 9% deals each year and one 4% deal of 200 units.
Other	private	Acquisition Admin and Planning Homeowner rehab Housing Multifamily rental new construction Public Services	38,777,707	0	0	38,777,707	37,400,000	Funds leveraged by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Public Improvements Other	2,500,000	0	0	2,500,000	10,000,000	State Capital Funds will be used for demolition of whole blocks. Project includes acquisition, relocation and greening as appropriate to achieve whole block outcomes. Properties are strategically selected to eliminate blight. Additionally, approximately \$5 million in State funds are also earmarked for acquisition, construction of non-city owned buildings to benefit East Baltimore Development area and site improvements to public areas and rights of way. As EBDI project is not part of the Consolidated Plan projects, funding set aside for this project is not included under SP 35.
Other	public - state	Overnight shelter Services Transitional housing	314,128	0	0	314,128	1,256,512	Funds from the State Department of Social Services are to support the operations of Emergency Shelters



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Services	172,583	0	0	172,583	690,332	Service Linked Housing Funds are for staff costs for Resident Advocates for Permanent Supportive Housing
Section 8	Public-federal	TBRA	184,967,529	0	0	184,967,529	739,870,116	The Housing Authority of Baltimore City (HABC) has received the funding formula from HUD for its Section 8 Housing Choice Voucher Program (HCVP) Housing Assistance Payment (HAP) for calendar year 2015. There is no Annual Adjustment Factor (i.e., no inflation) and the proration is at 101.249%. HABC is allocated a total HAP funding of \$184,967,529 in CY 2015, which includes \$29,004,141 for the Thompson partial consent decree vouchers, \$21,571,373 Thompson Remedial vouchers, and \$2,290,179 for the renewal funding of HUD/VASH, which provides Section 8 vouchers for homeless veterans in conjunction with supportive services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public – local	Acquisition Homebuyer assistance Housing New construction for ownership Permanent housing in facilities Other	10,100,000	0	0	10,100,000	40,400,000	Bond funds will be used for acquisition, demolition, relocation, infrastructure improvements, homeownership incentive programs, stabilization, provide permanent supportive housing for the homeless, and redevelopment efforts in the Johnston Square and Poppleton neighborhoods. However it should be noted that approximately \$6,450,000 Bond Funds available for Year 1 for acquisition, relocation, infrastructure improvements and redevelopment efforts in the Johnston Square and Poppleton neighborhoods is not included in SP 36 or AP 35 as these projects do not have entitlement funds set aside under this Consolidated Plan.

**Table 1 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage State, foundation and private financing. Among the criteria by which potential development or public service proposals were analyzed, the amount of funds leveraged was one of the most important in deciding if the City would support a given activity.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These include, but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State participation, either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very- and extremely-low income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant to total expenditure ratios.

The other federal grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for our community and economic development activities. However, they are by no means the only investments the City or the community at large make in programs and services to support low- and moderate-income populations.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from Foundations, donations, other federal and state funds to supplement the CDBG funds available to them for operating and capital support.

The State and Local funds to complement the ESG program will exceed the FFY 2015 entitlement award of \$1,679,372.

The City meets the required HOME matching contribution in three ways:

- With General Obligation Bond funds
- Contribution of Land or Infrastructure
- Permanent cash contributions contributed by developers, foundations and other sources

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by this Plan.

MOHS currently leases property and buildings to several nonprofit providers in the continuum at low- to no-cost, and in the near future, will be renovating and reconstructing a former elementary school building to increase the capacity of a family shelter from 75 beds to 138 beds.

**Discussion**

As noted elsewhere in the Consolidated Plan, the housing and community development needs in Baltimore City are greater than can be met with Consolidate Plan and associated resources. The City will make every effort to leverage its resources to maximize their effectiveness but such efforts will not, by themselves, increase the resource base to the level required to fully address all needs.

## AP-20 Annual Goals and Objectives

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Code Enforcement	2015	2019	Non-Housing Community Development	Special Code Enforcement Areas	Neighborhood Revival	CDBG: \$1,807,629	Housing Code Enforcement/Foreclosed Property Care: 32000 Household Housing Unit
2	Provide Affordable Rental Housing	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$239,330 HOME: \$2,987,473 General Obligation Bond Funds: \$200,000	Rental units constructed: 128 Household Housing Unit Rental units rehabilitated: 33 Household Housing Unit
3	Social, Economic & Community Development Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	City Wide	Reduce Poverty Services to Non-Homeless Special Needs Population	CDBG: \$4,124,903 HOPWA: \$1,770,426	Public service activities other than Low/Moderate Income Housing Benefit: 50000 Persons Assisted
4	Public Facilities & Improvements	2015	2019	Non-Housing Community Development	Low Moderate Income Areas	Neighborhood Revival	CDBG: \$278,600	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted
5	Housing for Non-Homeless Special Needs Populations	2015	2019	Non-Homeless Special Needs	City Wide	Affordable Housing	CDBG: \$145,180 HOPWA: \$6,025,759	Housing for People with HIV/AIDS added: 25 Household Housing Unit HIV/AIDS Housing Operations: 750 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Blight Elimination & Stabilization	2015	2019	Non-Housing Community Development	Strategic Demolition Areas	Neighborhood Revival	CDBG: \$574,000 General Fund: \$3,200,000 General Obligation Bond Funds: \$6,875,000 STATE - Capital Improvements: \$2,500,000	Buildings Demolished: 500 Buildings
7	Create Lead and Asthma Free Housing	2015	2019	Affordable Housing	City Wide	Reduce Lead Based Paint Hazards	CDBG: \$635,400	Homeowner Housing Rehabilitated: 155 Household Housing Unit
8	Rehabilitation and/or Creation of Homeowner Units	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$417,590	Homeowner Housing Added: 7 Household Housing Unit Homeowner Housing Rehabilitated: 23 Household Housing Unit
9	Assist Homeowners in Maintaining their Homes	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$2,286,609	Homeowner Housing Rehabilitated: 280 Household Housing Unit
10	Assist LMI Households in Becoming Homeowners	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$1,869,587 General Fund: \$2,300,000 General Obligation Bond Funds: \$400,000	Direct Financial Assistance to Homebuyers: 500 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Strengthen Homeownership Markets.	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$890,339	Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
12	Provide Housing for Homeless & At-Risk of Homeless	2015	2019	Homeless	City Wide	Affordable Housing	ESG: \$781,933 Continuum of Care: \$18,511,578 State/Service Linked Housing: \$172,583	Homelessness Prevention: 200 Persons Assisted Housing for Homeless added: 0 Household Housing Unit
13	Oversight, Planning of Formula Funds & Section 108	2015	2019	Planning and Administration	City Wide	Planning and Administration	CDBG: \$5,891,907 HOPWA: \$241,119 HOME: \$331,941 ESG: \$125,953	Other: 19 Other
14	Shelter & Serv. to Homeless Persons, Youth & Vets	2015	2019	Homeless	City Wide	Preventive & Emergency Services to the Homeless	CDBG: \$117,920 ESG: \$771,486 Continuum of Care: \$2,702,193 Dept. of Social Services: \$314,128	Homeless Person Overnight Shelter: 5000 Persons Assisted
15	Rehab. of Existing Affordable Rental Housing	2015	2015	Affordable Housing	City Wide	Affordable Housing	HOME: \$487,473 LIHTC: \$142,862,500	Rental units rehabilitated: 100 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Implement Fair Housing Practices	2015	2020	Fair Housing	City Wide	Fair Housing	CDBG: \$195,869 Other Public/Private Funds: \$256,130	Other: 3 Other

Table 2 – Goals Summary



## Goal Descriptions

1	<b>Goal Name</b>	<b>Code Enforcement</b>
	<b>Goal Description</b>	Funds will be used to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will also assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
2	<b>Goal Name</b>	<b>Provide Affordable Rental Housing</b>
	<b>Goal Description</b>	Funds will be provided to create through new construction or rehabilitation of vacant structures, affordable rental units for low and moderate income households.
3	<b>Goal Name</b>	<b>Social, Economic &amp; Community Development Services</b>
	<b>Goal Description</b>	Provide socio/economic services to low- and moderate-income persons and families, including but not limited to, literacy, employment training, services to youth and seniors, child care, legal assistance, crime awareness and prevention, summer camps and programs for youth, referrals to health, substance abuse counseling and services, crisis intervention, meals & employment programs for persons with HIV/AIDS, hospice care etc.
4	<b>Goal Name</b>	<b>Public Facilities &amp; Improvements</b>
	<b>Goal Description</b>	Funds will be utilized to improve vacant lots, create murals, sculptures or other works of arts, open green space and parks to revitalize low-income neighborhoods.
5	<b>Goal Name</b>	<b>Housing for Non-Homeless Special Needs Populations</b>
	<b>Goal Description</b>	Provide tenant based rental assistance to homeless persons with HIV/AIDS, acquire and rehab properties for non-elderly disabled populations.

6	<b>Goal Name</b>	<b>Blight Elimination &amp; Stabilization</b>
	<b>Goal Description</b>	Funds to assist with the demolition of vacant city owned properties to eliminate specific conditions of blight and physical decay. Funds will also be utilized to stabilize vacant city owned properties that pose a threat to human safety and to stabilize neighborhoods in Baltimore City.
7	<b>Goal Name</b>	<b>Create Lead and Asthma Free Housing</b>
	<b>Goal Description</b>	Implement a comprehensive approach to reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older and low- to moderate-income neighborhoods.
8	<b>Goal Name</b>	<b>Rehabilitation and/or Creation of Homeowner Units</b>
	<b>Goal Description</b>	Funds will be utilized to rehabilitate and/or create affordable housing units for first-time homebuyers and/or renters.
9	<b>Goal Name</b>	<b>Assist Homeowners in Maintaining their Homes</b>
	<b>Goal Description</b>	Funds will be utilized to assist low- and moderate-income homeowners with maintaining their homes by providing loans and/or grants to assist them with roof replacement, major renovations, weatherization and other minor repairs needed for health and safety reasons.
10	<b>Goal Name</b>	<b>Assist LMI Households in Becoming Homeowners</b>
	<b>Goal Description</b>	Funds will be used to provide closing cost or settlement expense loans to first time homebuyers to assist them with purchasing a home in Baltimore City.
11	<b>Goal Name</b>	<b>Strengthen Homeownership Markets.</b>
	<b>Goal Description</b>	Funds will be used to provide foreclosure prevention counseling to prevent foreclosure or mitigate consequences of foreclosure, provide homeownership and other aspects of housing counseling to persons and families interested in becoming homeowners.

12	<b>Goal Name</b>	<b>Provide Housing for Homeless &amp; At-Risk of Homeless</b>
	<b>Goal Description</b>	<p>Through the Continuum of Care program funds as well as the ESG &amp; State funds, homeless providers will be provided funds to provide transitional and permanent housing for homeless individuals and families. State Homeless prevention dollars and ESG funds will be utilized to provide assistance to clients' for utility and rental arrearages to avoid the risk of eviction.</p> <p>Funds will be set aside to provide permanent supportive housing for transition aged youth (18-24) supported by project based vouchers and other city resources. Funds will also be utilized to provide outreach efforts to homeless youth, youth living on the street or unstably housed to make them aware of new units to be developed and prepared for waiting list and assisted leasing activities.</p>
13	<b>Goal Name</b>	<b>Oversight, Planning of Formula Funds &amp; Section 108</b>
	<b>Goal Description</b>	Funds to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities. Activities include: Program Administration, Public Information, Planning, Capacity Building and Section108 Loan Repayment.
14	<b>Goal Name</b>	<b>Shelter &amp; Serv. to Homeless Persons, Youth &amp; Vets</b>
	<b>Goal Description</b>	Funds to cover costs of the operations of Emergency Shelters, Transitional Housing Facilities, Day Resource Centers, Soup Kitchens and drop in centers, as well as Street Outreach.
15	<b>Goal Name</b>	<b>Rehab. of Existing Affordable Rental Housing</b>
	<b>Goal Description</b>	Funds to assist non-profit and for-profit developers in the rehabilitation of existing, largely occupied, publicly subsidized rental housing. Somewhat over half the funding will be through low income tax credits with the remainder coming from a combination of developer debt and public and philanthropic subsidy. This subsidy may, in some cases, include a limited amount of Consolidated Plan funds. In addition, payment in lieu of taxes may be agreed to by the City to make projects financially viable.

16	<b>Goal Name</b>	<b>Implement Fair Housing Practices</b>
	<b>Goal Description</b>	<p>Implement fair housing practices to ensure that all populations are provided the opportunity to have access to affordable and decent housing throughout Baltimore City. These practices will include:</p> <ul style="list-style-type: none"> <li>• Continuing to use HABC’s MTW status to be the conduit to fund the Baltimore Regional Mobility Program being implemented by the Baltimore Regional Housing Partnership pursuant to the Thompson Settlement Agreement;</li> <li>• Participating in the implementation of a pilot regional project based voucher program, subject to HUD approval;</li> <li>• Exploring strategies for creating an inclusionary housing requirement that will result in the creation of affordable housing in opportunity areas throughout the region;</li> <li>• Participating in the implementation of the Regional Actions Steps that resulted from the Baltimore Region Analysis of Impediments to Fair Housing;</li> <li>• Participating in the implementation of the Opportunity Collaborative Regional Housing Plan;</li> <li>• Creating units that meet federal accessibility standards for persons with mobility and/or hearing/vision disabilities;</li> <li>• Creating units for NEDs that are not concentrated and that are located in stable communities with various amenities;</li> <li>• Helping to fund a coordinator’s position at the Baltimore Metropolitan Council and participating in efforts to implement a regional project based voucher program.</li> </ul>

## AP-35 Projects – 91.220(d)

### Introduction

Baltimore City sets out needs and objectives for physical development on a scale that may affect entire neighborhoods. It also includes social service activities that will improve the quality of life for households living in neighborhoods. The need is essentially three fold; (1) Areas with heavy concentration of vacant buildings and abandoned lots need wholesale redevelopment; (2) Strengthening relatively stable markets with low rates of vacancy through code enforcement, demolition, community projects that provide a positive image, cleaning and boarding, public facilities and infrastructure improvements; and (3) economic and social service activities that improve the lives of low- and moderate-income persons and provide them access to much needed services.

### Projects

#	Project Name
1	BALTIMORE GREENSPACE/PLANNING
2	BALTIMORE NEIGHBORHOODS, INC./FAIR HOUSING
3	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
4	BANNER NEIGHBORHOODS/YOUTH SERVICES
5	BELAIR-EDISON HOUSING SERVICE, INC./ADMIN
6	BELAIR-EDISON HOUSING SERVICE, INC./HOUSING COUNSELING
7	BON SECOURS OF MARYLAND FOUNDATION/PF& I
8	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
9	CHESAPEAKE CENTER FOR YOUTH DEV./EMPLOYMENT TRAINING
10	CLEARANCE AND DEMOLITION
11	CASA OF MARYLAND/PUBLIC SERVICES (GENERAL)
12	BELAIR-EDISON HOUSING SERVICE, INC./PUBLIC INFO
13	BELAIR-EDISON HOUSING SERVICE, INC./ED/TA
14	CASA OF MARYLAND/LEGAL
15	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF & I
16	COALITION TO END CHILDHOOD LEAD POISONING
17	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
18	CIVIC WORKS-APPRENTICE PROGRAM/ADMIN
19	CIVIC WORKS-APPRENTICE PROGRAM/EMPLOYMENT TRAINING
20	CIVIC WORKS-LOT TEAM/PF & I
21	CIVIC WORKS-LOT TEAM/EMPLOYMENT TRAINING
22	ACTION IN MATURITY/SENIOR SERVICES
23	COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/ADMIN
24	COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/PUBLIC INFO.
25	COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/CRIME PREVENTION
26	COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/YOUTH
27	COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/PUBLIC SERVICES (GENERAL)

#	Project Name
28	COMMISSION ON AGING AND RETIREMENT EDUCATION/SENIOR SERVICES
29	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
30	COMMUNITY HOUSING ASSOCIATES/ACQ. FOR REHAB.
31	COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
32	COMMUNITY LAW CENTER/LEGAL SERVICES
33	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
34	COMPREHENSIVE HOUSING ASSISTANCE/HSG. COUNSELING
35	COPPIN HEIGHTS COMMUNITY DEVELOPMENT CORP./PUBLIC SERVICES (GENERAL)
36	CREATIVE ALLIANCE/YOUTH
37	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
38	DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL
39	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT
40	DEPARTMENT OF RECREATION AND PARKS/YOUTH
41	DRUID HEIGHTS CDC/ADMIN
42	DRUID HEIGHTS CDC/PUBLIC INFORMATION
43	DRUID HEIGHTS CDC/HOUSING COUNSELING
44	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
45	DRUID HEIGHTS CDC/YOUTH
46	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
47	DRUID HEIGHTS CDC/REHAB. ADMIN
48	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
49	EMERGENCY ROOF REPAIRS/REHAB.
50	EMPIRE HOMES/ACQ. FOR REHAB.
51	FAMILY TREE/PUBLIC SERVICES (GENERAL)
52	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
53	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
54	GARWYN OAKS UNITED NEIGHBORS/ADMIN
55	GREATER HOMEWOOD COMMUNITY CORPORATION/EMPLOYMENT TRAINING
56	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
57	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
58	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
59	HCD- ADMINISTRATION/INDIRECT COSTS
60	HCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
61	HCD - DAWSON SAFE HAVEN CENTER/YOUTH
62	HCD - FAIR HOUSING AND EQUAL OPPORTUNITY/FAIR HOUSING
63	HCD - HOME OWNERSHIP INSTITUTE/DIRECT HOMEOWNERSHIP ASSISTANCE
64	HCD - LEAD-BASED PAINT ABATEMENT/LEAD ABATEMENT
65	HCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES
66	HCD - OFFICE OF PROJECT FINANCE/HOME ADMIN

#	Project Name
67	HCD - OFFICE OF REHABILITATION/REHAB. ADMIN
68	HCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
69	HCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN
70	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
71	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
72	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC INFO
73	DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
74	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
75	JUBILEE BALTIMORE, INC./CONSTRUCTION OF HOUSING/CBDO
76	JULIE COMMUNITY CENTER/YOUTH
77	JULIE COMMUNITY CENTER/HEALTH SERVICES
78	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
79	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
80	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
81	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
82	LIVING CLASSROOMS/CODE ENFORCEMENT
83	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
84	MAYOR'S OFFICE OF HUMAN SERVICES/CHILD CARE CENTERS
85	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
86	NEIGHBORHOOD DESIGN CENTER/PLANNING
87	NEIGHBORHOOD HOUSING SERVICES/ADMIN
88	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
89	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
90	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
91	NEIGHBORHOOD HOUSING SERVICES/RLF
92	NEWBORN HOLISTIC/PUBLIC SERVICES (GENERAL)
93	NEWBORN HOLISTIC/OP. COSTS OF HOMELESS PROGRAMS
94	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
95	PARK HEIGHTS RENAISSANCE/REHAB. ADMIN
96	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
97	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
98	PEOPLE'S HOMESTEADING GROUP/ADMIN
99	PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO
100	PEOPLE'S HOMESTEADING GROUP/REHAB. ADMIN
101	PUBLIC HOUSING SECTION 108 LOAN
102	PUBLIC JUSTICE CENTER/LEGAL SERVICES
103	REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL
104	RESERVOIR HILL IMPROVEMENT COUNCIL/HSG. COUNSELING
105	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)

#	Project Name
106	RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN
107	RESERVOIR HILL IMPROVEMENT COUNCIL/CAPACITY BUILDING
108	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
109	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
110	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/ADMIN
111	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFO
112	SOUTHEAST COMMUNITY DEVELOPMENT COPORATION/COUNSELING
113	ST. AMBROSE - HOMESHARING PROGRAM/HOMESHARING
114	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
115	ST. AMBROSE HOUSING AID CENTER/DEFAULT COUNSELING
116	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
117	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
118	UPTON PLANNING COMMITTEE/PUBLIC INFO
119	UPTON PLANNING COMMITTEE/ADMIN
120	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
121	WOMEN'S HOUSING COALITION/OP. COSTS OF HOMELESS PROGRAMS
122	YWCA OF BALTIMORE/OP. COSTS OF HOMELESS PROGRAMS
123	CASA OF MARYLAND/EMPLOYMENT TRAINING
124	HOME /ADMIN
125	HOME/CHDO RESERVE FUNDS
126	HOME/CITYWIDE RENTAL PROJECTS
127	HOPWA/ADMIN
128	ESG - 15/ADMIN
129	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
130	OLIVER COMMUNITY ASSOCIATION/ADMIN
131	OLIVER COMMUNITY ASSOCIATION/PUBLIC INFO
132	OLIVER COMMUNITY ASSOCIATION/CRIME AWARENESS
133	OLIVER COMMUNITY ASSOCIATION/PUBLIC SERVICES (GENERAL)
134	WBC COMMUNITY DEVELOPMENT CORP/REHAB. ADMIN
135	HOPWA/AIDS INTERFAITH RESIDENTIAL SERVICES, INC./DON MILLER HOUSE
136	HOPWA/AIDS INTERFAITH RESIDENTIAL SERVICES, INC./PEOPLE ON THE MOVE
137	HOPWA/ANNE ARUNDEL COUNTY
138	HOPWA/BALTIMORE COUNTY DEPARTMENT OF HEALTH
139	HOPWA/CARROLL COUNTY HEALTH DEPARTMENT
140	HOPWA/CHASE BREXTON HEALTH SERVICES
141	HOPWA/GOVANS ECUMENICAL DEVELOPMENT COPORATION
142	HOPWA/HARFORD COUNTY GOVERNMENT
143	HOPWA/HOWARD COUNTY HOUSING COMMISSION
144	HOPWA/JOSEPH P. RICHEY HOSPICE



#	Project Name
145	HOPWA/TENANT-BASED RENTAL ASSISTANCE (TBRA)
146	HOPWA/MOVEABLE FEAST
147	HOPWA/PROJECT PLASE/PERMANENT HOUSING PROGRAM
148	HOPWA/PROJECT PLASE/NURSING SERVICES
149	HOPWA/QUEEN ANNE'S COUNTY
150	HOPWA/UNIVERSITY OF MARYLAND/HOMELESS PREVENTION PROGRAM
151	ESG -15/CATHOLIC CHARITIES OF BALTIMORE/MY SISTER'S WOMEN'S CENTER
152	ESG - 15/FUSION PARTNERSHIPS, INC.
153	ESG - 15/HEALTH CARE FOR THE HOMELESS (HCH)
154	ESG - 15/MANNA HOUSE
155	ESG -15/MCVETS
156	ESG - 15/SALVATION ARMY
157	ESG - 15/HEALTH CARE ACCESS
158	ESG -15/HEALTH CARE ACCESS, MARYLAND, INC.
159	ESG - 15/HOUSE OF RUTH
160	ESG -15/PAUL'S PLACE/STABLE HOUSING PROGRAM
161	ESG -15/ST. VINCENT DE PAUL, FRONT DOOR PROGRAM
162	ESG -15/MERCY SUPPORTIVE HOUSING
163	ESG - 15/HEALTH CARE ACCESS/EVICTION PREVENTION
164	REHAB. OF EXISTING AFFORDABLE RENTAL UNITS
165	CHESAPEAKE CENTER FOR YOUTH DEV./PUBLIC SERVICES (GENERAL)
166	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
167	PIGTOWN MAIN STREET, INC./ED/TA
168	LIVING CLASSROOMS - POWER HOUSE/YOUTH SERVICES

**Table 3 - Project Information**

## **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

As noted in the Consolidated Plan the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes the City's intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Consolidated Plan funds on the poorest of our citizens but will also use these funds to strengthen the overall fabric of the city by also assisting low and moderate-income persons.

Our prioritization process, therefore, is broad in scope, both in terms of geographical area and the number of categories of need addressed.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's better neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in large-scale development areas. These communities are experiencing enough, concentrated redevelopment efforts that they are undergoing a transformation.

ESG funds will be spent on programs that are situated city-wide, whereas the geographic distribution of HOPWA funds includes the Baltimore Metropolitan Statistical Area (BMSA), which includes Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	<b>BALTIMORE GREENSPACE/PLANNING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$31,250</b>
	<b>Description</b>	Funds to create a database of Community Management Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.  <b>HUD Matrix Code - 20 Planning.</b>
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	1212 N. Wolfe Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Create a database of Community Management Open Spaces (CMOS)
<b>2</b>	<b>Project Name</b>	<b>BALTIMORE NEIGHBORHOODS, INC./FAIR HOUSING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Implement Fair Housing Practices
	<b>Needs Addressed</b>	Fair Housing
	<b>Funding</b>	<b>CDBG: \$53,610</b>
	<b>Description</b>	Continuation of funding fair housing activities to fight housing discrimination and promote affirmative fair housing practices in the sale and rental of housing; to expand the rights of tenants, to improve tenant landlord relations; and to educate the public on fair housing laws.  <b>HUD Matrix Code - 21D Fair Housing Activities.</b>
	<b>Target Date</b>	9/30/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable	

	<b>Location Description</b>	2530 N. Charles Street, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Fair housing activities to fight housing discrimination and promote affirmative fair housing practices.
<b>3</b>	<b>Project Name</b>	<b>BALTIMORE OFFICE OF PROMOTION &amp; THE ARTS/YOUTH SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$51,300</b>
	<b>Description</b>	Funds to support the Bright StARTS Program which provides free after-school art instruction to youth ages 7-15. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music and creative writing.  <b>HUD Matrix Code - 05D Youth Services.</b> <b>Eligibility - 570.208(a)(2) - Low/Mod Limited Clientele.</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 Youth
	<b>Location Description</b>	2209 Greenmount Avenue, Baltimore, Maryland 21218 120 W. Mosher Street, Baltimore, Maryland 21217
<b>Planned Activities</b>	Provide year round after school and summer activities for youth.	
<b>4</b>	<b>Project Name</b>	<b>BANNER NEIGHBORHOODS/YOUTH SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$59,864</b>
	<b>Description</b>	Funds to provide year-round after-school and summer activities for youth. This program includes, but is not limited to, reading assistance, art classes and community projects.  <b>HUD Matrix Code: 05D/Youth Services</b> <b>Eligibility: 570.208(a)(2)Low-Mod Limited Clientele</b>

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 Youth
	<b>Location Description</b>	2900 E. Fayette Street, Baltimore, Maryland 21224
	<b>Planned Activities</b>	Year round after-school and summer activities for youth.
5	<b>Project Name</b>	<b>BELAIR-EDISON HOUSING SERVICE, INC./ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$10,000</b>
	<b>Description</b>	General management, oversight and coordination of CDBG activities. <b>HUD Matrix Code:21A/General Program Admin.</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	3412 Belair Road, Baltimore, Maryland 21213
	<b>Planned Activities</b>	General management, oversight and coordination of CDBG activities.
6	<b>Project Name</b>	<b>BELAIR-EDISON HOUSING SERVICE, INC./HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$54,150</b>
	<b>Description</b>	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership. <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility: 570.208(a)(2) - Low Mod Limited Clientele</b>

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	700 People
	<b>Location Description</b>	3412 Belair Road, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Foreclosure and housing counseling services for low- and moderate-income persons.
<b>7</b>	<b>Project Name</b>	<b>BON SECOURS OF MARYLAND FOUNDATION/PF&amp; I</b>
	<b>Target Area</b>	Low Moderate Income Areas
	<b>Goals Supported</b>	Public Facilities & Improvements
	<b>Needs Addressed</b>	Neighborhood Revival
	<b>Funding</b>	<b>CDBG: \$120,600</b>
	<b>Description</b>	Funds for the Clean and Green Program. The program aims to convert vacant underutilized lots into uses (sideyards, open spaces) that will enhance the appearance of low- and moderate-income neighborhoods. <b>HUD Matrix Code: 03/Public Facilities &amp; Improvements</b> <b>Eligibility: 570.208 (a)(1)- Low Mod Area</b>
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	CT & BG's
<b>Planned Activities</b>	Convert vacant underutilized lots that will enhance low- and moderate-income neighborhoods.	
<b>8</b>	<b>Project Name</b>	<b>CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$110,000</b>

	<b>Description</b>	Education and career training and placement program for unemployed and under employed low- and moderate-income woman. Program offers occupational and skills training, soft skills training, job placement, support services and literacy.  <b>HUD Matrix Code:05H/Employment Training</b> <b>Eligibility:570.208(a)(2)- Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	180 People
	<b>Location Description</b>	900 Somerset Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Education and career training and placement program for unemployed and under employed low- and moderate-income woman.
<b>9</b>	<b>Project Name</b>	<b>CHESAPEAKE CENTER FOR YOUTH DEV./EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$70,000</b>
	<b>Description</b>	Funds to support the employment needs of low-income youth and families in the Brooklyn Curtis Bay neighborhood. The program shall focus on life skills training, job readiness, research and publish job opportunities for area residents.  <b>HUD Matrix Code: 05H/Employment training</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Youth
	<b>Location Description</b>	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	<b>Planned Activities</b>	Support the employment needs of low-income youth and families in the Brooklyn Curtis Bay neighborhood.



<b>10</b>	<b>Project Name</b>	<b>CLEARANCE AND DEMOLITION</b>
	<b>Target Area</b>	Strategic Demolition Areas
	<b>Goals Supported</b>	Blight Elimination & Stabilization
	<b>Needs Addressed</b>	Neighborhood Revival
	<b>Funding</b>	<b>CDBG: \$574,000</b> <b>General Fund: \$3,200,000</b>
	<b>Description</b>	Funds to assist with the demolition of properties to eliminate specific conditions of blight and physical decay. <b>HUD Matrix Code:04/Clearance &amp; Demolition</b> <b>Eligibility: 570.208(a)(1)- Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 properties
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	Demolition of properties to eliminate specific conditions of blight and physical decay.
<b>11</b>	<b>Project Name</b>	<b>CASA OF MARYLAND/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$71,355</b>
	<b>Description</b>	A portion of the staff costs associated with the Baltimore Worker Employment Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach and other essential services. <b>HUD Matrix Code: 05/Public Services (General)</b> <b>Eligibility:570.208(a)(2)Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	450 People
	<b>Location Description</b>	2224 E. Fayette Street, Baltimore, Maryland 21231
	<b>Planned Activities</b>	Provide LMI persons with ESOL classes, financial literacy and case management and referral services.
12	<b>Project Name</b>	<b>BELAIR-EDISON HOUSING SERVICE, INC./PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$4,850</b>
	<b>Description</b>	Provides information to the community regarding activities and services. <b>HUD Matrix Code:21C/Public Information</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	No Applicable
	<b>Location Description</b>	3412 Belair Road, Baltimore, Maryland 21213
<b>Planned Activities</b>	Provides information to the community regarding activities and services.	
13	<b>Project Name</b>	<b>BELAIR-EDISON HOUSING SERVICE, INC./ED/TA</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$25,650</b>
	<b>Description</b>	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district. <b>HUD Matrix Code:18B/ED: Technical Assistance</b> <b>Eligibility:570.208(a)(1)- Low Mod Area</b>

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Technical assistance to new or existing businesses.
14	<b>Project Name</b>	<b>CASA OF MARYLAND/LEGAL</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$13,718</b>
	<b>Description</b>	A portion of the staff costs associated with the Baltimore Worker Employment Center. The Center provides low wage workers with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.  <b>HUD Matrix Code:05C/Legal Services</b> <b>Eligibility:570.208(a)(2)- Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 People
	<b>Location Description</b>	2224 E. Fayette Street, Baltimore, Maryland 21231
	<b>Planned Activities</b>	Assist LMI persons with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.
15	<b>Project Name</b>	<b>BALTIMORE OFFICE OF PROMOTION &amp; THE ARTS/PF &amp; I</b>
	<b>Target Area</b>	Low Moderate Income Areas
	<b>Goals Supported</b>	Public Facilities & Improvements
	<b>Needs Addressed</b>	Neighborhood Revival

	<b>Funding</b>	<b>CDBG: \$65,000</b>
	<b>Description</b>	Funds will be used to support the Baltimore Community Arts Program. This program works with neighborhood groups, community residents and artists to abate graffiti that is a blighting influence on inner City areas.  <b>HUD Matrix Code - 03 Public Facilities and Improvements.</b> <b>Eligibility: 570.208(a)(1) - Low Mod Area</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	No Applicable
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Mural, sculptures and/or other works of arts to abate graffiti in the City.
<b>16</b>	<b>Project Name</b>	<b>COALITION TO END CHILDHOOD LEAD POISONING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Create Lead and Asthma Free Housing
	<b>Needs Addressed</b>	Reduce Lead Based Paint Hazards
	<b>Funding</b>	<b>CDBG: \$185,400</b>
	<b>Description</b>	Funding for Green and Healthy Homes Initiative. The primary focus is to implement a comprehensive approach to reduce childhood lead poisoning, asthma triggers, and other home-based environmental health and safety hazards in Baltimore's older, low- to moderate-income communities.  <b>HUD Matrix Code:14I/Lead Based/Lead Hazard Test/Abate</b> <b>Eligibility: 570.208(b)(2)/Slum Blight Spot</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 families
	<b>Location Description</b>	City-Wide

	<b>Planned Activities</b>	To implement a comprehensive approach to reduce childhood lead poisoning, asthma triggers, and other home-based environmental health and safety hazards in low- to moderate-income communities.
17	<b>Project Name</b>	<b>BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$59,400</b>
	<b>Description</b>	Provide clean and green training to low- and moderate-income persons including ex-offenders.  <b>HUD Matrix Code: 05H/Employment Training</b> <b>Eligibility: 570.208 (a)(2) - Low-Mod Limited Clientele</b>
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 People
	<b>Location Description</b>	26 N. Fulton Avenue, Baltimore, Maryland 21215
	<b>Planned Activities</b>	Training to low- and moderate-income persons.
18	<b>Project Name</b>	<b>CIVIC WORKS-APPRENTICE PROGRAM/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$9,000</b>
	<b>Description</b>	General management, oversight and coordination of CDBG-funded activities.  <b>HUD Matrix Code:21A/General Program Admin.</b>
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable

	<b>Location Description</b>	Not Applicable
	<b>Planned Activities</b>	General management, oversight and coordination of CDBG-funded activities.
<b>19</b>	<b>Project Name</b>	<b>CIVIC WORKS-APPRENTICE PROGRAM/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$33,687</b>
	<b>Description</b>	Training program which teaches basic skills using passive heating/cooling systems. Trainees will learn basic life skills, how to assess structural damage, blueprint reading and scheduling, framing, insulation, drywall, mechanical, etc.  <b>HUD Matrix Code:05H/Employment Training</b> <b>Eligibility: 570.208 (a)(2)- Low-Mod Limited Clientele</b>
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 People
	<b>Location Description</b>	2701 St. Lo Drive, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Training program. Trainees will learn basic life skills, how to assess structural damage, blueprint reading and scheduling, framing, insulation, drywall, mechanical, etc.
<b>20</b>	<b>Project Name</b>	<b>CIVIC WORKS-LOT TEAM/PF &amp; I</b>
	<b>Target Area</b>	Low Moderate Income Areas
	<b>Goals Supported</b>	Public Facilities & Improvements
	<b>Needs Addressed</b>	Neighborhood Revival
	<b>Funding</b>	<b>CDBG: \$93,000</b>

	<b>Description</b>	Funds for a community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.  <b>HUD Matrix Code: 03/Public Facilities &amp; Improvements</b> <b>Eligibility: 570.208 (a)(1)/Low Mod Area</b>
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 people will be provided training in conjunction with transforming 6 vacant lots.
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
<b>21</b>	<b>Project Name</b>	<b>CIVIC WORKS-LOT TEAM/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$6,313</b>
	<b>Description</b>	Trainees in need of educational assistance will be referred to the appropriate agencies for academic enhancement classes.  <b>HUD Matrix Code: 05H/Employment Training</b> <b>Eligibility:570.208 (a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 People
	<b>Location Description</b>	2701 St. Lo Drive, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Educational assistance for trainee in academic enhancement classes.
<b>22</b>	<b>Project Name</b>	<b>ACTION IN MATURITY/SENIOR SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services

	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$35,000</b>
	<b>Description</b>	Funds to provide transportation services to seniors residing in HUD subsidized senior housing. Additionally provide Medicare counseling and referrals to health care services.  <b>HUD Matrix Code: 05A/Senior Services</b> <b>Eligibility: 570.208(a)(2) - Low-Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1400 People
	<b>Location Description</b>	700 W. 40th Street, Baltimore, Maryland 21211
	<b>Planned Activities</b>	Provide transportation services to seniors.
<b>23</b>	<b>Project Name</b>	<b>COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$22,423</b>
	<b>Description</b>	General management, oversight and coordination of CDBG funded activities.  <b>HUD Matrix Code: 21A/General Program Admin.</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	3220-A The Alameda, Baltimore, Maryland 21218



	<b>Planned Activities</b>	General management, oversight and coordination of CDBG funded activities.
24	<b>Project Name</b>	<b>COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/PUBLIC INFO.</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$5,926</b>
	<b>Description</b>	Provides information to the community regarding activities and services. <b>HUD Matrix Code: 21C/Public Information</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	3220-A The Alameda, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Provides information to the community regarding activities and services.
25	<b>Project Name</b>	<b>COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/CRIME PREVENTION</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$8,067</b>
	<b>Description</b>	Conduct crime prevention meetings with the Neighborhood Safety Team in an effort to identify problems, facilitate solutions and work with residents and appropriate City agencies in order to improve public safety and reduce crime. <b>HUD Matrix Code:05I/Crime Awareness/Prevention</b> <b>Eligibility: 570.208(a)(1)/Low-Mod Area</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11047 People
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Conduct crime prevention meetings with the Neighborhood Safety Team in an effort to improve public safety and reduce crime.
<b>26</b>	<b>Project Name</b>	<b>COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/YOUTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$21,049</b>
	<b>Description</b>	Conduct a children and youth support safety program titled DEAL (Do Education And Live), as well as summer and after-school Programs. <b>HUD Matrix Code:05D/Youth Services</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 Youth
	<b>Location Description</b>	3220-A The Alameda, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Conduct a children and youth support safety program titled DEAL (Do Education And Live), as well as summer and after-school Programs.
<b>27</b>	<b>Project Name</b>	<b>COLDSTREAM-HOMESTEAD-MONTBELLO CORPORATION/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$11,120</b>

	<b>Description</b>	Refers low- and moderate-income persons to agencies regarding health, sanitation, housing, employment, and conducts community cleanups. <b>HUD Matrix Code:05/Public Services (General)</b> <b>Eligibility: 570.208(a)(1)/Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 People
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Refers low- and moderate-income persons to agencies regarding health, sanitation, housing, employment, and conducts community cleanups.
28	<b>Project Name</b>	<b>COMMISSION ON AGING AND RETIREMENT EDUCATION/SENIOR SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$392,920</b>
	<b>Description</b>	Funds to provide services to the elderly which would assist in maintaining their emotional and physical well-being. CARE operates 3 senior centers offering information and assistance, nutrition program, intergenerational activities, advocacy and outreach assessment and eligibility determinations including assistance with Medicare Part D prescription plan registration. <b>HUD Matrix Code:05A/Senior Services</b> <b>Eligibility: 570.208(a)(2)/Low-Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3369 People

	<b>Location Description</b>	1000 Cathedral Street, Baltimore, Maryland 21201 1606 Baker Street, Baltimore, Maryland 21217 1700 N. Gay Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Funds to provide services to the elderly which would assist in maintaining their emotional and physical well-being. CARE operates 3 senior centers offering information and assistance, nutrition program, intergenerational activities, advocacy and outreach assessment and eligibility determinations including assistance with Medicare Part D prescription plan registration.
29	<b>Project Name</b>	<b>MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$877,543</b>
	<b>Description</b>	Centers respond directly to specific needs within designated communities, i.e., public safety, health, housing, education, crime, recreation, etc. Staff of the centers work closely with various City and State agencies to administer a wide range of services. <b>HUD Matrix Code: 05/Public Services (General)</b> <b>Eligibility:570.208(a)(2)/Low-Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25000 People
	<b>Location Description</b>	5225 York Road, Baltimore, Maryland 21212 606 Cherry Hill Road, Baltimore, Maryland 21225 3411 Bank Street, Baltimore, Maryland 21213
<b>Planned Activities</b>	Centers respond directly to specific needs within communities. Centers work closely with various City and State agencies to administer a wide range of services.	
30	<b>Project Name</b>	<b>COMMUNITY HOUSING ASSOCIATES/ACQ. FOR REHAB.</b>
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$68,230</b>
	<b>Description</b>	Funds will cover a portion of the staff costs associated with the acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.  <b>HUD Matrix Code:14G/Acquisition for Rehabilitation</b> <b>Eligibility: 570.208(a)(3) Low Mod Housing</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	19 families
	<b>Location Description</b>	Sites to be determined at a later date.
	<b>Planned Activities</b>	Acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.
31	<b>Project Name</b>	<b>COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Implement Fair Housing Practices
	<b>Needs Addressed</b>	Fair Housing
	<b>Funding</b>	<b>CDBG: \$27,880</b>
	<b>Description</b>	Provision of fair housing services throughout Baltimore City that includes fair housing, education, technical assistance, work for regional solutions to impediments to fair housing; and providing information to the public.  <b>HUD Matrix Code:21D/Fair Housing Activities</b>
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable

	<b>Location Description</b>	Community-Wide
	<b>Planned Activities</b>	Provision of fair housing services throughout Baltimore City that includes fair housing, education, technical assistance, work for regional solutions to impediments to fair housing; and providing information to the public.
<b>32</b>	<b>Project Name</b>	<b>COMMUNITY LAW CENTER/LEGAL SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$81,300</b>
	<b>Description</b>	Legal services and technical assistance to community-based organizations regarding drug nuisance abatement, illegal dumping and the elimination of vacant blighting properties. Funds will also cover the cost of research to find solutions for properties facing foreclosure.  <b>HUD Matrix Code:05C/Legal Services</b> <b>Eligibility:570.208 (a)(1)/Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	32 People
	<b>Location Description</b>	3355 Keswick Road, Suite 200, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Legal services and technical assistance to community-based organizations regarding drug nuisance abatement, illegal dumping and the elimination of vacant blighting properties.
<b>33</b>	<b>Project Name</b>	<b>COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$40,000</b>
	<b>Description</b>	Funds for a program aimed at reducing interpersonal and community violence by increasing usage of nonviolent conflict resolution strategies.  <b>HUD Matrix Code: 05/Public Services (General)</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	130 People
	<b>Location Description</b>	3333 Greenmount Avenue, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Funds for a program aimed at reducing interpersonal and community violence.
<b>34</b>	<b>Project Name</b>	<b>COMPREHENSIVE HOUSING ASSISTANCE/HSG. COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$46,750</b>
	<b>Description</b>	Provides counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners that are at risk of losing their homes.  <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	110 People
	<b>Location Description</b>	5809 Park Heights, Baltimore, Maryland 21215
	<b>Planned Activities</b>	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership.
<b>35</b>	<b>Project Name</b>	<b>COPPIN HEIGHTS COMMUNITY DEVELOPMENT CORP./PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty

	<b>Funding</b>	<b>CDBG: \$40,000</b>
	<b>Description</b>	Funds to provide financial management training to low- and moderate-income students and adults to develop skills in managing money, making sound financial decisions and decreasing debt.  <b>HUD Matrix Code: 05/Public Services (General)</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	92 People
	<b>Location Description</b>	2500 W. North Avenue, Baltimore, Maryland 21216
	<b>Planned Activities</b>	Provide financial management training to low- and moderate-income students and adults.
<b>36</b>	<b>Project Name</b>	<b>CREATIVE ALLIANCE/YOUTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$45,000</b>
	<b>Description</b>	Operating support for an after-school/summer arts program to involve youth with history, art training and community services.  <b>HUD Matrix Code: 05D/Youth Services</b> <b>Eligibility: 570.208 (a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 Youth
	<b>Location Description</b>	3134 Eastern Avenue, Baltimore, Maryland 21224
	<b>Planned Activities</b>	Operating support for an after-school/summer arts program to involve youth with history, art training and community services.
<b>37</b>	<b>Project Name</b>	<b>CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)</b>



	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$25,000</b>
	<b>Description</b>	Funds will be used for a program that engages new residents into community life through outreach and educational workshops.  <b>HUD Matrix Code: 05 Public Services (General)</b> <b>Eligibility: 570.208 (a)(2) Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 People
	<b>Location Description</b>	3134 Eastern Avenue, Baltimore, Maryland 21224
	<b>Planned Activities</b>	Funds will be used for a program that engages new residents into community life through outreach and educational workshops
<b>38</b>	<b>Project Name</b>	<b>DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist Homeowners in Maintaining their Homes
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$600,000</b>

	<b>Description</b>	<p>The Deferred Loan Program offers below market-rate rehabilitation loans to very low-income households for owner-occupied properties whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans up to \$10,000 are available to households below 50% of Baltimore City median income levels. Loans are available with a 3% simple interest rate. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance or transfer of title to the property. Typical repairs qualifying for this assistance include, but are not limited to furnace, electrical, and public repair, and accessibility improvements for elderly/handicapped homeowners.</p> <p><b>HUD Matrix Code:14A Rehab; Single Unit Residential</b></p> <p><b>Eligibility: 570.208(a)(3)/Low Mod Housing</b></p>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 Housing Units
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	The Deferred Loan Program offers below market-rate rehabilitation loans to very low-income households for owner-occupied properties whose properties are in critical need of repair.
<b>39</b>	<b>Project Name</b>	<b>DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT</b>
	<b>Target Area</b>	Special Code Enforcement Areas
	<b>Goals Supported</b>	Code Enforcement
	<b>Needs Addressed</b>	Neighborhood Revival
	<b>Funding</b>	<b>CDBG: \$1,427,149</b>

	<b>Description</b>	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.  <b>HUD Matrix Code:15/Code Enforcement</b> <b>Eligibility: 570.208(a)(1)/Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	Staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety.
40	<b>Project Name</b>	<b>DEPARTMENT OF RECREATION AND PARKS/YOUTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$271,349</b>
	<b>Description</b>	Recreational, educational, cultural, after-school and summer camp programs for low- and moderate-income youth.  <b>HUD Matrix Code:05D/Youth Services</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1710 Youth

	<b>Location Description</b>	1400 Collington Avenue, Baltimore, Maryland 21213 2100 Brookfield Avenue, Baltimore, Maryland 21217 2304 Greenmount Avenue, Baltimore, Maryland 21218 700 N. Calhoun Street, Baltimore, Maryland 21217 1235 Sherwood Avenue, Baltimore, Maryland 21212
	<b>Planned Activities</b>	Recreational, educational, cultural, after-school and summer camp programs for low- and moderate-income youth.
<b>41</b>	<b>Project Name</b>	<b>DRUID HEIGHTS CDC/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$37,000</b>
	<b>Description</b>	General management, oversight and coordination of the CDBG funded activities. <b>HUD Matrix Code: 21A/General Program Administration</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	2140 McCulloh Street, Baltimore, Maryland 21217
<b>Planned Activities</b>	General management, oversight and coordination of the CDBG funded activities.	
<b>42</b>	<b>Project Name</b>	<b>DRUID HEIGHTS CDC/PUBLIC INFORMATION</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$48,000</b>
	<b>Description</b>	Provides information and other resources to area residents regarding community development and other activities. <b>HUD Matrix Code: 21C/Public Information</b>
	<b>Target Date</b>	8/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	2140 McCulloh Street, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Provides information and other resources to area residents regarding community development and other activities.
<b>43</b>	<b>Project Name</b>	<b>DRUID HEIGHTS CDC/HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$80,710</b>
	<b>Description</b>	Counseling services available to low- and moderate-income individuals regarding financial planning and other aspects of homeownership. <b>HUD Matrix Code: 05U/Housing Counseling</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	450 People
	<b>Location Description</b>	2140 McCulloh Street, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Counseling services available to low- and moderate-income individuals regarding financial planning and other aspects of homeownership.
<b>44</b>	<b>Project Name</b>	<b>DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Rehabilitation and/or Creation of Homeowner Units
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$29,320</b>

	<b>Description</b>	Activity-delivery costs associated with the acquisition of vacant properties to create sites for the development of new single-family homes. <b>HUD Matrix Code:12/Construction of Housing</b> <b>Eligibility: 570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7 families
	<b>Location Description</b>	500 Block Baker Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Activity-delivery costs associated with the acquisition of vacant properties to create sites for the development of new single-family homes.
45	<b>Project Name</b>	<b>DRUID HEIGHTS CDC/YOUTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$45,500</b>
	<b>Description</b>	Operating support for an after-school homework assistance and summer reading program to enhance the educational and social skills of area youth. <b>HUD Matrix Code:05D/Youth Services</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 Youth
	<b>Location Description</b>	2140 McCulloh Street, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Operating support for an after-school homework assistance and summer reading program to enhance the educational and social skills of area youth.

46	<b>Project Name</b>	<b>DRUID HEIGHTS CDC/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$42,000</b>
	<b>Description</b>	Assistance provided to ex-offenders to re-enter the work force and integrate back into mainstream society. Services to be provided include assistance with employment, life skills, job training, continuing education etc.  <b>HUD Matrix Code:05H/Employment Training</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	38 People
	<b>Location Description</b>	2140 McCulloh Street, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Assistance provided to ex-offenders to re-enter the work force and integrate back into mainstream society.
47	<b>Project Name</b>	<b>DRUID HEIGHTS CDC/REHAB. ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Rehabilitation and/or Creation of Homeowner Units
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$30,470</b>
	<b>Description</b>	Activity-delivery costs associated with the rehabilitation of properties to provide home ownership and/or rental opportunities for low- and moderate-income households.  <b>HUD Matrix Code:14H/Rehabilitation Administration</b> <b>Eligibility: 570.208(a)(3) - Low Mod Housing</b>
	<b>Target Date</b>	8/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 families
	<b>Location Description</b>	1800-2200 Block McCulloh Street, Baltimore, Maryland 21217 1800-2200 Block Druid Hill Avenue, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Activity-delivery costs associated with the rehabilitation of properties to provide home ownership opportunities for low- and moderate-income households.
48	<b>Project Name</b>	<b>EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$1,749,102</b>
	<b>Description</b>	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.  <b>HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	
<b>Planned Activities</b>	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.	
49	<b>Project Name</b>	<b>EMERGENCY ROOF REPAIRS/REHAB.</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist Homeowners in Maintaining their Homes
	<b>Needs Addressed</b>	Affordable Housing



	<b>Funding</b>	<b>CDBG: \$400,000</b>
	<b>Description</b>	<p>The Roof Repair Program offers loans to homeowners ages 62 and older, with property title and deed. Applicants with special needs may be considered. City-Wide households below 50% of the Baltimore City median income levels may apply for an Easement up to \$5,000 for roof repairs. The grant amount is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay. No monthly payment is required of the homeowner. All application fees and closing cost are included in the loan amount. All homes, including units with up to two dwellings, as long as the owner resides on the property and has current homeowners insurance on the dwelling and is 62 years and older qualify.</p> <p><b>HUD Matrix Code:14A/Rehab; Single Unit Residential</b></p> <p><b>Eligibility:570.208(a)(3)/Low Mod Housing</b></p>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 families
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	The Roof Repair Program offers loans to homeowners ages 62 and older, with property title and deed.
50	<b>Project Name</b>	<b>EMPIRE HOMES/ACQ. FOR REHAB.</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$76,950</b>
	<b>Description</b>	<p>Activity-delivery costs related to the acquisition of properties to be rehabilitated to create rental housing for non-elderly disabled persons.</p> <p><b>HUD Matrix Code:14G/Acq. for Rehab</b></p> <p><b>Eligibility:570.208(a)(3)/Low Mod Housing</b></p>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	175 families
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	Activity-delivery costs related to the acquisition of properties to be rehabilitated to create rental housing for non-elderly disabled persons.
51	<b>Project Name</b>	<b>FAMILY TREE/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$26,420</b>
	<b>Description</b>	A portion of the operating costs of the "Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.  <b>HUD Matrix Code:05/Public Services (General)</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 People
	<b>Location Description</b>	2801 N. Charles Street, Baltimore, Maryland 21218
	<b>Planned Activities</b>	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.
52	<b>Project Name</b>	<b>GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$10,000</b>

	<b>Description</b>	Provides information and other resources to area residents regarding community development and other activities. <b>HUD Matrix Code: 21C/Public Information</b>
	<b>Target Date</b>	7/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	2300 Garrison Blvd, Baltimore, Maryland 21216
	<b>Planned Activities</b>	Provides information and other resources to area residents regarding community development and other activities.
53	<b>Project Name</b>	<b>GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$35,000</b>
	<b>Description</b>	Workshops and counseling services available to existing and potential homeowners regarding home ownership and default counseling. <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	7/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	330 People
	<b>Location Description</b>	2300 Garrison Boulevard, Baltimore, Maryland 21216
	<b>Planned Activities</b>	Workshops and counseling services available to existing and potential homeowners.
54	<b>Project Name</b>	<b>GARWYN OAKS UNITED NEIGHBORS/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration

	<b>Funding</b>	<b>CDBG: \$15,000</b>
	<b>Description</b>	General management, oversight and coordination of CDBG funded activities. <b>HUD Matrix Code:21A/General Program Administration</b>
	<b>Target Date</b>	7/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	2300 Garrison Boulevard, Baltimore, Maryland 21216
	<b>Planned Activities</b>	General management, oversight and coordination of CDBG funded activities.
55	<b>Project Name</b>	<b>GREATER HOMEWOOD COMMUNITY CORPORATION/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$53,875</b>
	<b>Description</b>	Funds for the Greater Homewood Adult Literacy and ESOL Program. Instructions will be provided to assist learners with basic reading, writing and math skills. <b>HUD Matrix Code:05H/Employment Training</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 People
	<b>Location Description</b>	3503 N. Charles Street, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Greater Homewood Adult Literacy and ESOL Program. Instructions will be provided to assist learners with basic reading, writing and math skills.
56	<b>Project Name</b>	<b>HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN</b>

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Rehabilitation and/or Creation of Homeowner Units
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$240,000</b>
	<b>Description</b>	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.  <b>HUD Matrix Code:14H/Rehabilitation Administration</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15 families
	<b>Location Description</b>	600, 700 & 800 blocks of McCabe Street, 607 Jeffrey Street and five (5) scattered site properties in the Sandtown neighborhood of Baltimore City.
	<b>Planned Activities</b>	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
57	<b>Project Name</b>	<b>HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	<b>Reduce Poverty</b>
	<b>Funding</b>	CDBG: \$48,931
	<b>Description</b>	Funds will be used to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.  <b>HUD Matrix Code:05I/Crime Awareness/Prevention</b> <b>Eligibility:570.208(a)(1)/Low Mod Area</b>
	<b>Target Date</b>	8/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20637 People
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.
58	<b>Project Name</b>	<b>HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$26,069</b>
	<b>Description</b>	Counseling services available to low- and moderate-income persons regarding financial planning and other aspects of home ownership. <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 People
	<b>Location Description</b>	5807 Harford Road, Baltimore, Maryland 21214
<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons regarding financial planning.	
59	<b>Project Name</b>	<b>HCD- ADMINISTRATION/INDIRECT COSTS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$350,000</b>
	<b>Description</b>	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program. <b>HUD Matrix Code:21B/Indirect Costs</b>

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	417 E. Fayette, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
<b>60</b>	<b>Project Name</b>	<b>HCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$1,338,364</b>
	<b>Description</b>	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.  <b>HUD Matrix Code:21A/General Program Administration</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	417 E. Fayette Street, Suite 1101, Baltimore, Maryland 21202
<b>Planned Activities</b>	Preparation of the Consolidated Plans, Annual Action Plans, IDIS, performance reports and subrecipient agreements.	
<b>61</b>	<b>Project Name</b>	<b>HCD - DAWSON SAFE HAVEN CENTER/YOUTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty

	<b>Funding</b>	<b>CDBG: \$348,406</b>
	<b>Description</b>	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver community. Services include: computer lab, homework assistance and other after-school programs.  <b>HUD Matrix Code:05D/Youth Services</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Youth
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Community center which provides a safe, nurturing environment for children residing in the Oliver community.
62	<b>Project Name</b>	<b>HCD - FAIR HOUSING AND EQUAL OPPORTUNITY/FAIR HOUSING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Implement Fair Housing Practices
	<b>Needs Addressed</b>	Fair Housing
	<b>Funding</b>	<b>CDBG: \$104,379</b>
	<b>Description</b>	Funds will cover a portion of staff costs responsible for oversight and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs. Additionally, fund a Coordinator's position at the Baltimore Metropolitan Council and participate in efforts to implement a regional Project Based Voucher Program.  <b>HUD Matrix Code:21D/Fair Housing Activities</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	417 E. Fayette Street, Baltimore, Maryland 21202



	<b>Planned Activities</b>	Portion of staff costs responsible for agency's compliance with civil rights laws that protect against discrimination in housing, conduct an analysis to identify impediments to fair housing with Baltimore City.
63	<b>Project Name</b>	<b>HCD - HOME OWNERSHIP INSTITUTE/DIRECT HOMEOWNERSHIP ASSISTANCE</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist LMI Households in Becoming Homeowners
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$649,824</b>
	<b>Description</b>	Funds will cover a portion of the staff costs related to the administration of home ownership incentive programs. <b>HUD Matrix Code:13/Direct Homeownership Assistance</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250
	<b>Location Description</b>	417 E. Fayette Street, Baltimore, Maryland 21202
<b>Planned Activities</b>	The oversight of the B-HIP and other home ownership incentive programs.	
64	<b>Project Name</b>	<b>HCD - LEAD-BASED PAINT ABATEMENT/LEAD ABATEMENT</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Create Lead and Asthma Free Housing
	<b>Needs Addressed</b>	Reduce Lead Based Paint Hazards
	<b>Funding</b>	<b>CDBG: \$450,000</b>
	<b>Description</b>	Funding will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes. <b>HUD Matrix Code:14I/Lead Based /Lead Hazard Test/Abate</b> <b>Eligibility:570.208(b)(2)/Slum Blight Spot</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 families
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	The elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
65	<b>Project Name</b>	<b>HCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$200,000</b>
	<b>Description</b>	Activity delivery costs associated with the rehabilitation and/or creation of affordable rental units for very low income families.  <b>HUD Matrix Code:14J/Housing Services</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	99 families
	<b>Location Description</b>	City-Wide
<b>Planned Activities</b>	Rehabilitation and/or creation of affordable rental units for very low income families.	
66	<b>Project Name</b>	<b>HCD - OFFICE OF PROJECT FINANCE/HOME ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$177,094</b>

	<b>Description</b>	CDBG funding of administrative costs for HOME program activities, oversight of the Section 108 program, Davis Bacon and Section 3 compliance and other development activities that result in affordable housing for very-low, low income families and NEDS.  <b>HUD Matrix Code:21H/HOME Admin/Planning Costs</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	417 E. Fayette Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Administrative costs for HOME program activities, oversight of the Section 108 program, Section 3 and Davis Bacon compliance.
67	<b>Project Name</b>	<b>HCD - OFFICE OF REHABILITATION/REHAB. ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist Homeowners in Maintaining their Homes
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$819,349</b>
	<b>Description</b>	Activity-delivery costs associated with the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefitting low- and moderate-income persons; and conducts inspections of property improvements for consistency with contract and City codes.  <b>HUD Matrix Code: 14H/Rehabilitation Admin</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 families
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP).

68	<b>Project Name</b>	<b>HCD - RESEARCH AND STRATEGIC PLANNING/PLANNING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$359,303</b>
	<b>Description</b>	Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.  <b>HUD Matrix Code:20/Planning</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	417 E. Fayette, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Research, policy and planning support enhance the efficiency and effectiveness of community development efforts.
69	<b>Project Name</b>	<b>HCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$361,441</b>
	<b>Description</b>	Funding will cover other DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program.  <b>HUD Matrix Code: 21A/General Program Admin.</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	417 E. Fayette Street, Baltimore, Maryland 21202

	<b>Planned Activities</b>	Staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program.
<b>70</b>	<b>Project Name</b>	<b>HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$22,429</b>
	<b>Description</b>	Support services provided to individuals seeking recovery from alcohol and drug addiction.  <b>HUD Matrix Code:05/Public Services (General)</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1000 People
	<b>Location Description</b>	1212 N. Wolfe Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Services provided to individuals seeking recovery from alcohol and drug addiction.
<b>71</b>	<b>Project Name</b>	<b>HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$8,981</b>
	<b>Description</b>	General management, oversight and coordination of CDBG eligible activities.  <b>HUD Matrix Code: 21A/General Program Admin</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	1212 N. Wolfe Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	General management, oversight and coordination of activities.
72	<b>Project Name</b>	<b>HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$9,450</b>
	<b>Description</b>	Provides information to residents regarding community development activities. <b>HUD Matrix Code: 21C/Public Information</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	1212 N. Wolfe Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	Provides information to residents regarding community development activities.
73	<b>Project Name</b>	<b>DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist LMI Households in Becoming Homeowners
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$1,219,763</b> <b>General Fund: \$2,300,000</b>

	<b>Description</b>	The First Time Homebuyer Program can give qualified first time homebuyer \$5,000 toward down payment and settlement expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time homebuyers(s); Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase.  <b>HUD Matrix Code: 13/Direct Homeownership Assistance</b> <b>Eligibility: 570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 families
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	The First Time Homebuyer Program can give qualified first time homebuyer \$5,000 towards down payment and settlement expenses.
74	<b>Project Name</b>	<b>INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>CDBG: \$43,000</b>
	<b>Description</b>	Funds will be used to assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program. Program will assist families with relocation by providing, one-time payments, for security deposits, application and utility fees.  <b>HUD Matrix Code:05Q/Subsistence Payments</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	103 People
	<b>Location Description</b>	22 Light Street, Suite 300, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.
75	<b>Project Name</b>	<b>JUBILEE BALTIMORE, INC./CONSTRUCTION OF HOUSING/CBDO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$39,330</b>
	<b>Description</b>	Funds for staff costs to oversee the construction of 62 units of affordable rental housing in the 1700 block of Greenmount Avenue. <b>HUD Matrix Code:12/Construction of Housing</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	62
	<b>Location Description</b>	1700 Greenmount Avenue, Baltimore, Maryland 21201
	<b>Planned Activities</b>	Construction of 62 units of affordable housing in the 1700 block of Greenmount Avenue.
76	<b>Project Name</b>	<b>JULIE COMMUNITY CENTER/YOUTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$12,857</b>



	<b>Description</b>	Funds will be used to provide educational and enrichment opportunities to youth in a safe environment. <b>HUD Matrix Code: 05D/Youth Services</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	48 People
	<b>Location Description</b>	100 S. Washington Street, Baltimore, Maryland 21231
	<b>Planned Activities</b>	Provide educational and enrichment opportunities to youth in a safe environment.
77	<b>Project Name</b>	<b>JULIE COMMUNITY CENTER/HEALTH SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$15,156</b>
	<b>Description</b>	Funds to provide LMI clients with direct services or referrals to health services and assist them to connect to health support networks. <b>HUD Matrix Code: 05M/Health Services</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	140 People
	<b>Location Description</b>	100 S. Washington Street, Baltimore, Maryland 21231
	<b>Planned Activities</b>	Provide LMI clients with direct services or referrals to health services.
78	<b>Project Name</b>	<b>JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services

	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$9,748</b>
	<b>Description</b>	Adult education classes including pre-GED, GED, post-GED, workforce readiness and training.  <b>HUD Matrix Code: 05H/Employment Training</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 People
	<b>Location Description</b>	100 S. Washington Street, Baltimore, Maryland 21231
	<b>Planned Activities</b>	Adult education classes including pre-GED, GED, post-GED, workforce readiness and training.
79	<b>Project Name</b>	<b>JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$3,239</b>
	<b>Description</b>	Funds will be used to provide a wide variety of services to LMI persons including but not limited to emergency assistance, referrals to food, clothing, housing and other social services.  <b>HUD Matrix Code: 05 Public Services (General)</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	140 People
	<b>Location Description</b>	100 S. Washington Street, Baltimore, Maryland 21231
	<b>Planned Activities</b>	A wide variety of services to LMI persons.

80	<b>Project Name</b>	<b>LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$40,000</b>
	<b>Description</b>	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.  <b>HUD Matrix Code: 18C/Micro Enterprise Assistance</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	1/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 People
	<b>Location Description</b>	3323 Eastern Avenue, Baltimore, Maryland 21244
	<b>Planned Activities</b>	Provide micro-loans, technical assistance and business planning to low- to moderate-income business owners.
81	<b>Project Name</b>	<b>LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$63,370</b>
	<b>Description</b>	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs.  <b>HUD Matrix Code:05H/Employment Training</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	185 People
	<b>Location Description</b>	900 S. East Avenue, Baltimore, Maryland 21231
	<b>Planned Activities</b>	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons.
<b>82</b>	<b>Project Name</b>	<b>LIVING CLASSROOMS/CODE ENFORCEMENT</b>
	<b>Target Area</b>	Special Code Enforcement Areas
	<b>Goals Supported</b>	Code Enforcement
	<b>Needs Addressed</b>	Neighborhood Revival
	<b>Funding</b>	<b>CDBG: \$380,480</b>
	<b>Description</b>	Cleaning and boarding program through which AmeriCorps members learn carpentry and related construction skills while cleaning and boarding vacant buildings in Baltimore City. Properties and/or lots to be treated, will be assigned by the Department of Public Works.  <b>HUD Matrix Code:15/Code Enforcement</b> <b>Eligibility: 570.208(a)(1)/Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2000 properties
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Employment training in conjunction with cleaning and boarding of vacant properties.
<b>83</b>	<b>Project Name</b>	<b>MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$66,620</b>

	<b>Description</b>	Funds will be used for a program that provides employment preparation, education, life skills, mentoring and emergency services to low- and moderate-income persons. Specific services include GED, tutoring, group counseling, workshops, job and life skills training.  <b>HUD Matrix Code:05H/Employment Training</b> <b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	220 People
	<b>Location Description</b>	2700 N. Charles Street, Suite 200, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Employment preparation, education, life skills mentoring and emergency services to low- and moderate-income persons.
<b>84</b>	<b>Project Name</b>	<b>MAYOR'S OFFICE OF HUMAN SERVICES/CHILD CARE CENTERS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$352,250</b>
	<b>Description</b>	Child day care services with a Head Start component available to low- and moderate-income children at one location.  <b>HUD Matrix Code: 05L/Child Care</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	83 children
	<b>Location Description</b>	2803 Dukeland Street, Baltimore, Maryland 21216
	<b>Planned Activities</b>	Child care services to low- and moderate-income families.
<b>85</b>	<b>Project Name</b>	<b>MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING</b>
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$42,930</b>
	<b>Description</b>	Organization will provide technical assistance, research support and information (census data, population, health, education, statistics, etc.) to communities working on various projects. <b>HUD Matrix Code:20/Planning</b>
	<b>Target Date</b>	2/28/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	
	<b>Planned Activities</b>	Technical assistance, research support and information to community working on various projects.
86	<b>Project Name</b>	<b>NEIGHBORHOOD DESIGN CENTER/PLANNING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$89,050</b>
	<b>Description</b>	Community design and planning assistance available to non-profit organizations to assist with community-wide strategic planning, concept designs to complement neighborhood revitalization efforts, defensible space, community space and playground safety/revitalization. <b>HUD Matrix Code:20/Planning</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	
	<b>Planned Activities</b>	Assist with community-wide strategic planning, concept designs.

87	<b>Project Name</b>	<b>NEIGHBORHOOD HOUSING SERVICES/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$52,012</b>
	<b>Description</b>	General management, oversight and coordination of CDBG funded activities. <b>HUD Matrix Code:21A/General Program Admin</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	10 East North Avenue, Baltimore, Maryland <b>21218</b>
	<b>Planned Activities</b>	General management, oversight and coordination of activities.
88	<b>Project Name</b>	<b>NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$121,970</b>
	<b>Description</b>	Counseling services available to low- and moderate-income persons regarding financial planning, prepurchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership. <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 People
	<b>Location Description</b>	10 East North Avenue, Baltimore, Maryland 21201

	<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons regarding aspects of home ownership.
89	<b>Project Name</b>	<b>NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist Homeowners in Maintaining their Homes
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$140,110</b>
	<b>Description</b>	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, purchase and resale of problem properties. Funds will also support administration of the Revolving Loan fund.  <b>HUD Matrix Code:14H/Rehab Admin</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	56 families
	<b>Location Description</b>	10 East North Avenue, Baltimore, Maryland 21201
<b>Planned Activities</b>	Rehabilitation estimates, financing, construction monitoring, rehab loan packaging, purchase and resale of problem properties.	
90	<b>Project Name</b>	<b>NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$32,658</b>
	<b>Description</b>	Provides information to the community regarding services, resources and other activities.  <b>HUD Matrix Code:21C/Public Information</b>
	<b>Target Date</b>	8/31/2016



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	10 East North Avenue, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Provides information to the community regarding services, resources and other activities.
91	<b>Project Name</b>	<b>NEIGHBORHOOD HOUSING SERVICES/RLF</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist Homeowners in Maintaining their Homes
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$220,000</b>
	<b>Description</b>	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the rehabilitation of properties for home ownership. Anticipated program income is (\$220,000).  <b>HUD Matrix Code: 14A/Rehab: Single Unit Residential</b> <b>Eligibility: 570.208 (a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 families
	<b>Location Description</b>	10 East North Avenue, Baltimore, Maryland 21201
	<b>Planned Activities</b>	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of properties for home ownership.
92	<b>Project Name</b>	<b>NEWBORN HOLISTIC/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$22,500</b>

	<b>Description</b>	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities.  <b>HUD Matrix Code:05/Public Services (General)</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	1/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 People
	<b>Location Description</b>	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Comprehensive arts program that provides classes and cultural opportunities to adults and children.
93	<b>Project Name</b>	<b>NEWBORN HOLISTIC/OP. COSTS OF HOMELESS PROGRAMS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$46,000</b>
	<b>Description</b>	Funds will be used to support the operating costs of Martha's Place. This program provides shelter and a structured recovery program for homeless women with addictions.  <b>HUD Matrix Code:03T/Operating Costs of Homeless/AIDS patients programs</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	24 Women
	<b>Location Description</b>	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Program provides shelter and a structured recovery program for homeless women with addictions.

94	<b>Project Name</b>	<b>PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$55,434</b>
	<b>Description</b>	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling, conduct workshops, and provide one-on-one counseling.  <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 People
	<b>Location Description</b>	3939 Reisterstown Road, Baltimore, Maryland 21215
	<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons.
95	<b>Project Name</b>	<b>PARK HEIGHTS RENAISSANCE/REHAB. ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist Homeowners in Maintaining their Homes
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$35,216</b>
	<b>Description</b>	Staff costs to oversee the rehab loan program. Staff will assist homeowners with design, cost estimates, contractor selection, financial and construction management.  <b>HUD Matrix Code: 14H/Rehab. Admin</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 families

	<b>Location Description</b>	3939 Reisterstown Road, Baltimore, Maryland 21215
	<b>Planned Activities</b>	Assist with homeowners with design, cost estimates, contractor selection, financial and construction management.
96	<b>Project Name</b>	<b>PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	CDBG: \$80,000
	<b>Description</b>	Funds will support the operating costs of a program to provide training, education and employing youth, ages 14-20 to green, and beautify public housing communities of Perkins and Gilmore Homes.  <b>HUD Matrix Code: 05H-Employment Training</b> <b>Eligibility: 570.208(a)(2) - Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 People
	<b>Location Description</b>	1400 Gough Street, Baltimore, Maryland 21202 1640 Balmor Court, Baltimore, Maryland 21217
<b>Planned Activities</b>	Provide training, education and employing youth.	
97	<b>Project Name</b>	<b>PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$22,000</b>
	<b>Description</b>	A summer reading program providing reading instruction, recreation and cultural activities for low performing 2nd and 3rd grade inner city youth.  <b>HUD Matrix Code:05L-Child Care Services</b> <b>Eligibility:570.208(a)(2)-Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	750 Youth
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	A summer reading program.
98	<b>Project Name</b>	<b>PEOPLE'S HOMESTEADING GROUP/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$26,100</b>
	<b>Description</b>	General management, oversight and coordination CDBG funded activities. <b>HUD Matrix Code:21A/General Program Administration</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	410 E. North Avenue, Baltimore, Maryland 21202
	<b>Planned Activities</b>	General management, oversight and coordination CDBG funded activities.
99	<b>Project Name</b>	<b>PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$26,100</b>
	<b>Description</b>	Conduct public meetings to inform community residents of CDBG eligible activities. <b>HUD Matrix Code:21C/Public Information</b>
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	410 E. NORTH AVENUE, BALTIMORE, MARYLAND 21202
	<b>Planned Activities</b>	Conduct public meetings to inform community residents of CDBG eligible activities.
<b>100</b>	<b>Project Name</b>	<b>PEOPLE'S HOMESTEADING GROUP/REHAB. ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Rehabilitation and/or Creation of Homeowner Units
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$92,800</b>
	<b>Description</b>	Project delivery costs associated with the rehabilitation of properties for-sale to low- and moderate-income first time homebuyers. <b>HUD Matrix Code:14H/Rehabilitation Administration</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 families
	<b>Location Description</b>	440 & 446 E. 22nd Street, Baltimore, Maryland 21218
<b>Planned Activities</b>	Rehabilitation of properties for-sale to low- and moderate-income households.	
<b>101</b>	<b>Project Name</b>	<b>PUBLIC HOUSING SECTION 108 LOAN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$911,733</b>

	<b>Description</b>	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces. Loan funds were used for site improvements and construction of public facilities.  <b>HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	
	<b>Planned Activities</b>	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces.
<b>102</b>	<b>Project Name</b>	<b>PUBLIC JUSTICE CENTER/LEGAL SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$35,000</b>
	<b>Description</b>	Funds to support a portion of the staff and operating costs to provide legal assistance to low- and moderate-income tenants in an effort to ensure equitable enforcement of tenant/landlord law; to prevent unfair evictions; and to address substandard living conditions.  <b>HUD Matrix Code: 05C/Legal Services</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	240 People
	<b>Location Description</b>	1 N. Charles Street, Suite 200, Baltimore, Maryland 21201
	<b>Planned Activities</b>	Provide legal assistance to low- and moderate-income tenants in an effort to ensure equitable enforcement of tenant/landlord law; to prevent unfair evictions; and to address substandard living conditions.
<b>103</b>	<b>Project Name</b>	<b>REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL</b>

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist Homeowners in Maintaining their Homes
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$66,500</b>
	<b>Description</b>	Funds will be used to cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.  <b>HUD Matrix Code: 14A/Rehab: Single Unit Residential</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	35 families
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	Staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
<b>104</b>	<b>Project Name</b>	<b>RESERVOIR HILL IMPROVEMENT COUNCIL/HSG. COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$11,240</b>
	<b>Description</b>	Counseling services available to low- and moderate-income persons in financial planning and other aspects of home ownership.  <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	10/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 People
	<b>Location Description</b>	2001 Park Avenue, Baltimore, Maryland 21217



	<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons in financial planning and other aspects of home ownership.
<b>105</b>	<b>Project Name</b>	<b>RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$9,000</b>
	<b>Description</b>	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.  <b>HUD Matrix Code:05/Public Services (General)</b> <b>Eligibility:570.208(a)(1)/Low Mod Area</b>
	<b>Target Date</b>	10/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8149 People
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Public Safety and Sanitation.
<b>106</b>	<b>Project Name</b>	<b>RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$16,960</b>
	<b>Description</b>	General management, oversight and coordination of CDBG funded activities.  <b>HUD Matrix Code:14A/General Program Admin</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable

	<b>Location Description</b>	2001 Park Avenue, Baltimore, Maryland 21217
	<b>Planned Activities</b>	General management, oversight and coordination of activities.
<b>107</b>	<b>Project Name</b>	<b>RESERVOIR HILL IMPROVEMENT COUNCIL/CAPACITY BUILDING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$11,200</b>
	<b>Description</b>	Participates in development training in order to increase organizational capacity. <b>HUD Matrix Code:19C/Non Profit Organization Capacity Building</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Development training to build organizational capacity.
<b>108</b>	<b>Project Name</b>	<b>RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$17,760</b>
	<b>Description</b>	Provides information to the residents regarding community development and other activities. <b>HUD Matrix Code:21C/Public Information</b>
	<b>Target Date</b>	10/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	2001 Park Avenue, Baltimore, Maryland 21217

	<b>Planned Activities</b>	Provides information to the residents regarding community development and other activities.
<b>109</b>	<b>Project Name</b>	<b>SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$63,370</b>
	<b>Description</b>	Funds for an adult education, GED preparation and career counseling program. <b>HUD Matrix Code:05H Employment Training</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	280 People
	<b>Location Description</b>	28 E. Ostend Street, Baltimore, Maryland 21230
	<b>Planned Activities</b>	Adult education, GED preparation and career counseling program.
<b>110</b>	<b>Project Name</b>	<b>SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$2,200</b>
	<b>Description</b>	General management, oversight and coordination of CDBG funded activities. <b>HUD Matrix Code:21A/General Program Administration</b>
	<b>Target Date</b>	7/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable

	<b>Location Description</b>	3323 Eastern Avenue, Baltimore, Maryland 21224
	<b>Planned Activities</b>	General management, oversight and coordination of CDBG funded activities.
<b>111</b>	<b>Project Name</b>	<b>SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$5,230</b>
	<b>Description</b>	Provides residents with information regarding community services and activities. <b>HUD Matrix Code:21C/Public Information</b>
	<b>Target Date</b>	7/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	3323 Eastern Avenue, Baltimore, Maryland 21224
	<b>Planned Activities</b>	Provides residents with information regarding community services and activities.
<b>112</b>	<b>Project Name</b>	<b>SOUTHEAST COMMUNITY DEVELOPMENT COPORATION/COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$104,000</b>
	<b>Description</b>	Counseling available to low- and moderate-income persons in financial and other aspects of home ownership. Funds will also be used to provide foreclosure prevention counseling to those at risk of losing their homes. <b>HUD Matrix Code: 05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	7/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 People
	<b>Location Description</b>	3323 Eastern Avenue, Baltimore, Maryland 21224
	<b>Planned Activities</b>	Counseling available to low- and moderate-income persons in financial and other aspects of home ownership.
<b>113</b>	<b>Project Name</b>	<b>ST. AMBROSE - HOMESHARING PROGRAM/HOMESHARING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$49,440</b>
	<b>Description</b>	Housing counseling, referrals, assessment and matches low- and moderate-income homeowners with low- and moderate-income persons seeking affordable housing.  <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 People
	<b>Location Description</b>	321 E. 25th Street, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Housing counseling, referrals, assessment and matches low- and moderate-income homeowners with low- to moderate income persons seeking affordable housing.
<b>114</b>	<b>Project Name</b>	<b>ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$136,450</b>

	<b>Description</b>	Counseling services available to low- and moderate-income persons in financial and other aspects of home ownership. Eligible persons are referred to public/private institutions for financing.  <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 People
	<b>Location Description</b>	321 E. 25th Street, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons in financial and other aspects of home ownership.
<b>115</b>	<b>Project Name</b>	<b>ST. AMBROSE HOUSING AID CENTER/DEFAULT COUNSELING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$136,490</b>
	<b>Description</b>	Default counseling available to low- and moderate-income homeowners who have delinquent mortgages.  <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	700 People
	<b>Location Description</b>	321 E. 25th Street, Baltimore, Maryland 21218
	<b>Planned Activities</b>	Default counseling available to low- and moderate-income homeowners who have delinquent mortgages.
<b>116</b>	<b>Project Name</b>	<b>THE DEVELOPMENT CORPORATION/HOUSING COUNSELING</b>
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Strengthen Homeownership Markets.
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$34,780</b>
	<b>Description</b>	Counseling services available to low- and moderate-income persons regarding financial and other aspects of home ownership.  <b>HUD Matrix Code:05U/Housing Counseling</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	8/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 People
	<b>Location Description</b>	3521 W. Belvedere, Baltimore, Maryland 21215
	<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons regarding financial and other aspects of home ownership.
<b>117</b>	<b>Project Name</b>	<b>THE VILLAGE LEARNING PLACE/YOUTH SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$40,750</b>
	<b>Description</b>	Funds will support a program to address the educational needs of children by providing after-school activities which include tutoring, computer instruction and cultural enrichment.  <b>HUD Matrix Code:05D/Youth Services</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	680 Youth
	<b>Location Description</b>	2521 St. Paul Street, Baltimore, Maryland 21218

	<b>Planned Activities</b>	Program to address the educational needs of children by providing after-school activities.
<b>118</b>	<b>Project Name</b>	<b>UPTON PLANNING COMMITTEE/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$15,000</b>
	<b>Description</b>	Provides information and other resources to Upton residents in order to facilitate citizen participation in the implementation or assessment of community development activities.  <b>HUD Matrix Code:21C/Public Information</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	P.O. Box 16433, Baltimore, Maryland 21217
<b>Planned Activities</b>	Provides information and other resources to residents in order to facilitate citizen participation in community development activities.	
<b>119</b>	<b>Project Name</b>	<b>UPTON PLANNING COMMITTEE/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$20,000</b>
	<b>Description</b>	General management, oversight and coordination of CDBG funded activities.  <b>HUD Matrix Code:21A/General Program Administration</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable



	<b>Location Description</b>	P.O. Box 16433, Baltimore, Maryland 21217
	<b>Planned Activities</b>	General management, oversight and coordination of CDBG funded activities.
<b>120</b>	<b>Project Name</b>	<b>UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$15,000</b>
	<b>Description</b>	Provide a wide range of services including but not limited to, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening.  <b>HUD Matrix Code:05-Public Services (General)</b> <b>Eligibility:570.208(a)(1)-Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10,000
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening.
<b>121</b>	<b>Project Name</b>	<b>WOMEN'S HOUSING COALITION/OP. COSTS OF HOMELESS PROGRAMS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$47,310</b>

	<b>Description</b>	Funds will be used to cover a portion of the operating costs of a program that provides case management, referrals, life skills training and other services to formerly homeless women and families.  <b>HUD Matrix Code:03T/Operating Costs of Homeless/AIDS Patients Program</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	101 People
	<b>Location Description</b>	119 E. 25th Street, Baltimore, Maryland, 21218
	<b>Planned Activities</b>	Program that provides case management, referrals, life skills training and other services to formerly homeless women and families.
<b>122</b>	<b>Project Name</b>	<b>YWCA OF BALTIMORE/OP. COSTS OF HOMELESS PROGRAMS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$70,610</b>
	<b>Description</b>	Operating costs to provide services to residents of transitional housing that include employment training, adult education, family support, child care and youth services.  <b>HUD Matrix Code:03T/Operating Costs of Homeless/AIDS Patients Program</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	19 People
	<b>Location Description</b>	1711 McCulloh Street, Baltimore, Maryland 21217
	<b>Planned Activities</b>	Provide services to residents of transitional housing.

123	<b>Project Name</b>	<b>CASA OF MARYLAND/EMPLOYMENT TRAINING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$54,927</b>
	<b>Description</b>	Assistance provided to low- and moderate-income persons with obtaining employment through interviews, skills assessment and matching individuals with available jobs.  <b>HUD Matrix Code:05H/Employment Training</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	235 People
	<b>Location Description</b>	2224 E. Fayette Street, Baltimore, Maryland 21231
	<b>Planned Activities</b>	Assistance provided to low- and moderate-income persons with obtaining employment through interviews, skills assessment and matching individuals with available jobs.
124	<b>Project Name</b>	<b>HOME /ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>HOME: \$331,941</b>
	<b>Description</b>	Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. This includes \$19,741 in program income.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable

	<b>Location Description</b>	417 E. Fayette Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program.
<b>125</b>	<b>Project Name</b>	<b>HOME/CHDO RESERVE FUNDS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOME: \$468,300</b>
	<b>Description</b>	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	<b>Target Date</b>	<b>6/30/2020</b>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	14
	<b>Location Description</b>	City-Wide
	<b>Planned Activities</b>	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
<b>126</b>	<b>Project Name</b>	<b>HOME/CITYWIDE RENTAL PROJECTS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOME: \$2,031,700</b>

	<b>Description</b>	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount would produce approximately 99 rental units under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$177,673 in anticipated Program Income.)
	<b>Target Date</b>	<b>6/30/2020</b>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	A total of 99 units of rental housing will be available. Of the 99 units, 66 units will be new construction and 33 will be rehab of existing units.
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Creation of 66 units of affordable rental units and rehab of 33 existing units of affordable rental housing.
<b>127</b>	<b>Project Name</b>	<b>HOPWA/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>HOPWA: \$241,119</b>
	<b>Description</b>	Funds will be used for staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	7. E Redwood Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Funds will be used for staff costs associated with the general management, oversight, and coordination of the HOPWA program.
<b>128</b>	<b>Project Name</b>	<b>ESG - 15/ADMIN</b>

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>ESG: \$125,953</b>
	<b>Description</b>	Staff costs associated with the general management, oversight, and coordination of the Emergency Solutions Grant program.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	7 E. Redwood Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Funds will be used for staff costs associated with the general management, oversight, and coordination of the Emergency Solutions Grant program.
<b>129</b>	<b>Project Name</b>	<b>ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$100,000</b>
	<b>Description</b>	Funds to provide grief counseling, bereavement programs for adults and children who will experience acute emotional distress related to a death and/or traumatic loss.  <b>HUD Matrix Code:05/Public Services (General)</b> <b>Eligibility:570.208(a)(2)/Low Mod Limited Clientele</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	530 families
	<b>Location Description</b>	1900 N. Broadway, Baltimore Maryland 21213

	<b>Planned Activities</b>	Grief counseling, bereavement programs for adults and children who will experience acute emotional distress related to a death and/or traumatic loss.
130	<b>Project Name</b>	<b>OLIVER COMMUNITY ASSOCIATION/ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$9,000</b>
	<b>Description</b>	General Management, Oversight and coordination of CDBG funded activities. <b>HUD Matrix Code:21A/General Program Admin</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	1400 E. Federal Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	
131	<b>Project Name</b>	<b>OLIVER COMMUNITY ASSOCIATION/PUBLIC INFO</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Oversight, Planning of Formula Funds & Section 108
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	<b>CDBG: \$11,000</b>
	<b>Description</b>	Provides information to the community regarding activities, programs and development activity in the Oliver neighborhood. <b>HUD Matrix Code:21C/Public Information</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	1400 E. Federal Street, Baltimore, Maryland 21213
	<b>Planned Activities</b>	

	<b>Planned Activities</b>	Provides information to the community regarding activities, programs and development activity in the Oliver neighborhood.
<b>132</b>	<b>Project Name</b>	<b>OLIVER COMMUNITY ASSOCIATION/CRIME AWARENESS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$14,000</b>
	<b>Description</b>	Funds will be used to assist with community mobilization and policing in an effort to reduce crime in the area.  <b>HUD Matrix Code: 05I-Crime Awareness/Prevention</b> <b>Eligibility:570.208(a)(1)-Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5642
	<b>Location Description</b>	CT & BG's
	<b>Planned Activities</b>	Funds will be used to assist with community mobilization and policing in an effort to reduce crime in the area.
<b>133</b>	<b>Project Name</b>	<b>OLIVER COMMUNITY ASSOCIATION/PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$14,000</b>
	<b>Description</b>	Low/Moderate income persons and families are referred to appropriate agencies regarding health, crime, housing and employment.  <b>HUD Matrix Code:05/Public Services (General)</b> <b>Eligibility:570.208(a)(1)/Low Mod Area</b>
	<b>Target Date</b>	6/30/2016



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20
	<b>Location Description</b>	1200 E. Federal Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Low/Moderate income persons and families are referred to appropriate agencies regarding health, crime, housing and employment.
<b>134</b>	<b>Project Name</b>	<b>WBC COMMUNITY DEVELOPMENT CORP/REHAB. ADMIN</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Rehabilitation and/or Creation of Homeowner Units
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>CDBG: \$25,000</b>
	<b>Description</b>	Funds will be used for staff costs associated with the rehab of a property for sale to a first time homebuyer. <b>HUD Matrix Code:14H/Rehab Admin</b> <b>Eligibility:570.208(a)(3)/Low Mod Housing</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 Family
	<b>Location Description</b>	3813 Fairview Avenue, Baltimore, Maryland 21216
	<b>Planned Activities</b>	Funds will be used for staff costs associated with the rehab of a property for sale to a first time homebuyer.
<b>135</b>	<b>Project Name</b>	<b>HOPWA/AIDS INTERFAITH RESIDENTIAL SERVICES, INC./DON MILLER HOUSE</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$376,441</b>

	<b>Description</b>	Provide care for up to 12 residents living in the 2 Don Miller Houses, who are medically fragile due to AIDS. Program provides 24 hours supervision and personal care to ensure the highest quality of life and support for a compassionate death.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 residents
	<b>Location Description</b>	
	<b>Planned Activities</b>	Provide care for up to 12 residents living in the 2 Don Mill Houses, who are medically fragile due to AIDS.
136	<b>Project Name</b>	<b>HOPWA/AIDS INTERFAITH RESIDENTIAL SERVICES, INC./PEOPLE ON THE MOVE</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$418,368</b>
	<b>Description</b>	People On The Move is an economic development program that creates job opportunities for people living with HIV/AIDS, and provides free, safe transportation among sites regularly used by homeless people in Baltimore City. The shuttle operates four vans, seven days a week and has 16 stops at shelters and service providers and serves approximately 176 people daily.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	176 People
	<b>Location Description</b>	
	<b>Planned Activities</b>	People On The Move is an economic development program that creates job opportunities for people living with HIV/AIDS, and provides free, safe transportation among sites regularly used by homeless people in Baltimore City.

137	<b>Project Name</b>	<b>HOPWA/ANNE ARUNDEL COUNTY</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOPWA: \$467,711</b>
	<b>Description</b>	Funds shall be utilized to provide tenant based rental assistance and support services through the county's Housing Agency and for a portion of Agency's Administrative costs.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12
	<b>Location Description</b>	Anne Arundel County
	<b>Planned Activities</b>	Provide tenant based rental assistance and support services to residents of Anne Arundel County.
138	<b>Project Name</b>	<b>HOPWA/BALTIMORE COUNTY DEPARTMENT OF HEALTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOPWA: \$1,325,351</b>
	<b>Description</b>	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	196
	<b>Location Description</b>	Baltimore County

	<b>Planned Activities</b>	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to residents of Baltimore County.
139	<b>Project Name</b>	<b>HOPWA/CARROLL COUNTY HEALTH DEPARTMENT</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$62,369</b>
	<b>Description</b>	Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administration costs.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11 families
	<b>Location Description</b>	Carroll County
	<b>Planned Activities</b>	Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County.
140	<b>Project Name</b>	<b>HOPWA/CHASE BREXTON HEALTH SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$99,039</b>
	<b>Description</b>	Provides non-adherent HIV-positive individuals with support services and linkage to comprehensive health care. Provides assistance through the established Client Assistance Fund to help persons achieve and maintain housing and health care. Approximately 30 unduplicated clients will be connected to medical care, 40 unduplicated clients will be provided intensive support services and case management, and 30 clients will be connected directly to the Client Assistance fund.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Persons
	<b>Location Description</b>	
	<b>Planned Activities</b>	Provides non-adherent HIV-positive individuals with support services and linkage to comprehensive health care.
<b>141</b>	<b>Project Name</b>	<b>HOPWA/GOVANS ECUMENICAL DEVELOPMENT COPORATION</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$63,700</b>
	<b>Description</b>	Provide case management support for 25 HIV/AIDS clients, including family members, who were homeless. Provide assistance in accessing, furnishing, moving, and maintain housing as well as ongoing linkages to services that both extend and improve the quality of life. Work with each program participant towards the creation and achievement of individual goals, and conduct careful monitoring and follow up to ensure success.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 Persons
	<b>Location Description</b>	
	<b>Planned Activities</b>	Provide case management support for 25 HIV/AIDS clients, including family members, who were homeless.
<b>142</b>	<b>Project Name</b>	<b>HOPWA/HARFORD COUNTY GOVERNMENT</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOPWA: \$155,924</b>

	<b>Description</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	14 families
	<b>Location Description</b>	Harford County
	<b>Planned Activities</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.
<b>143</b>	<b>Project Name</b>	<b>HOPWA/HOWARD COUNTY HOUSING COMMISSION</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing Planning and Administration
	<b>Funding</b>	<b>HOPWA: \$233,886</b>
	<b>Description</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's Administrative costs.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 families
	<b>Location Description</b>	Howard County
	<b>Planned Activities</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
<b>144</b>	<b>Project Name</b>	<b>HOPWA/JOSEPH P. RICHEY HOSPICE</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population

	<b>Funding</b>	<b>HOPWA: \$49,921</b>
	<b>Description</b>	Provides palliative end of life care to 25 individuals with end stage AIDS. Residents have full room and board, single room accommodation and the opportunity for family and friends to visit at any time. HOPWA funds are used to pay for costs that are non-reimbursable through other programs.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 People
	<b>Location Description</b>	820 N. Eutaw Street Baltimore, Maryland 21201
	<b>Planned Activities</b>	Provides palliative end of life care to 25 individuals with end stage AIDS.
<b>145</b>	<b>Project Name</b>	<b>HOPWA/TENANT-BASED RENTAL ASSISTANCE (TBRA)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOPWA: \$3,757,106</b>
	<b>Description</b>	Funds will be used to cover MOHS staff (two contract coordinator, one housing inspector and an administrative assistance) associated with providing direct TBRA services and for providing approximately 581 rental subsidies in Baltimore City.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	581
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds will be used to cover MOHS staff and to provide tenant based rental assistance.
<b>146</b>	<b>Project Name</b>	<b>HOPWA/MOVEABLE FEAST</b>
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$128,858</b>
	<b>Description</b>	Provide daily nutritious meals to homeless individuals living with HIV/AIDS. Approximately 38,800 clients will receive hot, nutritious meals and in turn access services available at the resource centers each year.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	38,800 People served
	<b>Location Description</b>	901 N. Milton Avenue Baltimore, Maryland 21205
	<b>Planned Activities</b>	Provide daily nutritious meals to homeless individuals living with HIV/AIDS.
<b>147</b>	<b>Project Name</b>	<b>HOPWA/PROJECT PLASE/PERMANENT HOUSING PROGRAM</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$226,792</b>
	<b>Description</b>	Provides case management for 65 homeless men, women, and families with HIV/AIDS in Permanent Housing. Using a scattered site model, counselors provide case management and psycho-social services, which includes adherence to medical care, mental health care, substance abuse treatment and relapse prevention. Counselors help clients access all resources appropriate to their situation including economic benefit programs, education, vocational or employment programs. All toward the goal of remaining stable in their housing. The program addresses needs around clients' health, disabilities & inter-personal relationships.
	<b>Target Date</b>	



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	65 People
	<b>Location Description</b>	1814 Maryland Avenue Baltimore, Maryland 21201
	<b>Planned Activities</b>	Provides case management for 65 homeless men, women, and families with HIV/AIDS in Permanent Housing.
<b>148</b>	<b>Project Name</b>	<b>HOPWA/PROJECT PLASE/NURSING SERVICES</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$59,958</b>
	<b>Description</b>	Funds to support the employment of 3 part-time Registered Nurses totaling 1.8 FTE, and providing crucial health assessments, education, and monitoring services for approximately 110 PLASE residents living with HIV/AIDS in its Transitional and Permanent Housing Programs. Nurses contact clinics or physicians when residents are in medical crisis.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	110
	<b>Location Description</b>	
<b>Planned Activities</b>	Funds to support the employment of 3 part-time Registered Nurses to provide services to 110 residents living in Project PLASE's transitional and permanent housing facilities.	
<b>149</b>	<b>Project Name</b>	<b>HOPWA/QUEEN ANNE'S COUNTY</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Non-Homeless Special Needs Populations
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOPWA: \$23,412</b>

	<b>Description</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administration costs.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 families
	<b>Location Description</b>	Queen Anne County
	<b>Planned Activities</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
150	<b>Project Name</b>	<b>HOPWA/UNIVERSITY OF MARYLAND/HOMELESS PREVENTION PROGRAM</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Services to Non-Homeless Special Needs Population
	<b>Funding</b>	<b>HOPWA: \$347,349</b>
	<b>Description</b>	Funds for a homeless prevention program for 620 HIV positive clients who receive their medical care through the University of Maryland's Evelyn Jordan Center and its satellite HIV clinic at the Maryland General Hospital.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	620 clients
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds for a homeless prevention program for 620 HIV positive clients who receive their medical care through the University of Maryland's Evelyn Jordan Center and its satellite HIV clinic at the Maryland General Hospital.
151	<b>Project Name</b>	<b>ESG -15/CATHOLIC CHARITIES OF BALTIMORE/MY SISTER'S WOMEN'S CENTER</b>

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Shelter & Serv. to Homeless Persons, Youth & Vets
	<b>Needs Addressed</b>	Preventive & Emergency Services to the Homeless
	<b>Funding</b>	<b>ESG: \$113,500</b>
	<b>Description</b>	A comprehensive day resource center for homeless women and children that operates 356 days a year. The center provides housing assistance, education and life skills training, 3 meals daily connection to mainstream benefits and linkages with other community services. The program serves an average of 50 persons on a daily basis, provide intensive case management services to an average 225 clients.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	225 Persons
	<b>Location Description</b>	17 W. Franklin Street Baltimore, Maryland 21201
	<b>Planned Activities</b>	A comprehensive day resource center for homeless women and children that operates 356 days a year. The center provides housing assistance, education and life skills training, 3 meals daily connection to mainstream benefits and linkages with other community services.
152	<b>Project Name</b>	<b>ESG - 15/FUSION PARTNERSHIPS, INC.</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Shelter & Serv. to Homeless Persons, Youth & Vets
	<b>Needs Addressed</b>	Preventive & Emergency Services to the Homeless
	<b>Funding</b>	<b>ESG: \$198,961</b>
	<b>Description</b>	Funds to subsidize a portion of the operating costs of a day center for homeless youth. The program serves approximately 250 youth apply for mainstream benefits and health insurance, obtain vital documents, connect youth with education, job readiness/training and/or employment opportunities and connect eligible youth to temporary or permanent housing.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 Youth
	<b>Location Description</b>	1601 Guilford Avenue, 2 South Baltimore, Maryland 21202
	<b>Planned Activities</b>	Funds to subsidize a portion of the operating costs of a day center for homeless youth.
153	<b>Project Name</b>	<b>ESG - 15/HEALTH CARE FOR THE HOMELESS (HCH)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Shelter & Serv. to Homeless Persons, Youth & Vets
	<b>Needs Addressed</b>	Preventive & Emergency Services to the Homeless
	<b>Funding</b>	<b>ESG: \$200,844</b>
	<b>Description</b>	Funds to provide nursing services, case management, shelter, food and transportation to medically compromised persons experiencing homelessness. Approximately 250 individuals who are not sick enough for hospitalization yet require 24 hour shelter, nursing care and supportive services to complete their recovery are served.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 Persons
	<b>Location Description</b>	421 Fallsway, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Funds to provide nursing services, case management, shelter, food and transportation to medically compromised persons experiencing homelessness.
154	<b>Project Name</b>	<b>ESG - 15/MANNA HOUSE</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Shelter & Serv. to Homeless Persons, Youth & Vets
	<b>Needs Addressed</b>	Preventive & Emergency Services to the Homeless
	<b>Funding</b>	<b>ESG: \$43,300</b> <b>Continuum of Care: \$80,250</b>

	<b>Description</b>	Funds will be used to subsidize a portion of the operating costs of the soup kitchen plus drop in program. This program serves approximately 40,000 meals to homeless women, men and children, operates a day shelter during extreme weather, provides case management, referrals, shower facilities etc.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 men, women and children
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds will be used to subsidize a portion of the operating costs of the soup kitchen plus drop in program.
<b>155</b>	<b>Project Name</b>	<b>ESG -15/MCVETS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Shelter & Serv. to Homeless Persons, Youth & Vets
	<b>Needs Addressed</b>	Preventive & Emergency Services to the Homeless
	<b>Funding</b>	<b>ESG: \$45,040</b>
	<b>Description</b>	Funds to subsidize a portion of the operating costs of the 50 bed emergency shelter for homeless veterans. The shelter operates a highly structured program and connects clients to necessary services in substance abuse, physical and psychiatric health.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 veterans
	<b>Location Description</b>	301 N. High Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	The emergency shelter operates a highly structured program and connects clients to necessary services in substance abuse, physical and psychiatric health.
<b>156</b>	<b>Project Name</b>	<b>ESG - 15/SALVATION ARMY</b>
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Shelter & Serv. to Homeless Persons, Youth & Vets
	<b>Needs Addressed</b>	Preventive & Emergency Services to the Homeless
	<b>Funding</b>	<b>ESG: \$35,811</b> <b>Continuum of Care: \$158,511</b>
	<b>Description</b>	Funds to subsidize a portion of the operating cost of the emergency/transitional housing facility that provides lodging, meals, showers, case management and supportive services to 76 women, children and families.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	76 women
	<b>Location Description</b>	1114 N. Calvert Street, Baltimore, Maryland 21202
	<b>Planned Activities</b>	Operating cost of the emergency/transitional housing facility that provides lodging, meals, showers, case management and supportive services to 76 women, children and families.
157	<b>Project Name</b>	<b>ESG - 15/HEALTH CARE ACCESS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Shelter & Serv. to Homeless Persons, Youth & Vets
	<b>Needs Addressed</b>	Preventive & Emergency Services to the Homeless
	<b>Funding</b>	<b>ESG: \$134,030</b>
	<b>Description</b>	Funds to provide outreach services to chronically homeless individuals. The program seeks to engage 100 clients with the goal of connecting individuals and families with permanent housing.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 chronically homeless
	<b>Location Description</b>	201 E. Baltimore Street, Suite 1000, Baltimore, Maryland 21202

	<b>Planned Activities</b>	Provide outreach services to chronically homeless individuals. The program seeks to engage 100 clients with the goal of connecting individuals and families with permanent housing.
158	<b>Project Name</b>	<b>ESG -15/HEALTH CARE ACCESS, MARYLAND, INC.</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Housing for Homeless & At-Risk of Homeless
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>ESG: \$150,870</b>
	<b>Description</b>	Funds to provide 50 households with short-term rapid re-housing rental assistance and provide clients with case management and other support services to reduce time households remain homeless.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 households
	<b>Location Description</b>	201 E. Baltimore Street, Suite 1000 Baltimore, Maryland 21202
	<b>Planned Activities</b>	Provide 50 households with short-term rapid re-housing rental assistance and provide clients with case management and other support services to reduce time households remain homeless.
159	<b>Project Name</b>	<b>ESG - 15/HOUSE OF RUTH</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Housing for Homeless & At-Risk of Homeless
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>ESG: \$82,897</b>
	<b>Description</b>	Funds to provide 20 families with rapid re-housing services including medium term rental assistance for 4-6 months and in-community service coordination and support.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 families
	<b>Location Description</b>	2201 Argonne Drive Baltimore, Maryland 21218
	<b>Planned Activities</b>	Provide 20 families with rapid re-housing services including medium term rental assistance for 4-6 months and in-community service coordination and support.
<b>160</b>	<b>Project Name</b>	<b>ESG -15/PAUL'S PLACE/STABLE HOUSING PROGRAM</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Housing for Homeless & At-Risk of Homeless
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>ESG: \$149,769</b>
	<b>Description</b>	Funds to provide 15 families with rapid re-housing services including housing navigation and placement services, short term rental assistance, case management services to ensure housing stability after placement and connect clients to mainstream benefits with other services on-site and in the community.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15 families
	<b>Location Description</b>	1118 Ward Street Baltimore, Maryland 21230
	<b>Planned Activities</b>	Provide 15 families with rapid re-housing services including housing navigation and placement services, short term rental assistance, case management services to ensure housing stability after placement and connect clients to mainstream benefits with other services on-site and in the community.
<b>161</b>	<b>Project Name</b>	<b>ESG -15/ST. VINCENT DE PAUL, FRONT DOOR PROGRAM</b>



	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Housing for Homeless & At-Risk of Homeless
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>ESG: \$155,350</b>
	<b>Description</b>	Funds to provide rapid re-housing through a tenant based model, utilizing scattered site units throughout Baltimore City.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	36 families
	<b>Location Description</b>	2305 N. Charles Street, Suite 300 Baltimore, Maryland 21218
	<b>Planned Activities</b>	Provide rapid re-housing through a tenant based model, utilizing scattered site units throughout Baltimore City. The program provides 24 families with rapid re-housing and 12 families with shelter diversion services annually.
<b>162</b>	<b>Project Name</b>	<b>ESG -15/MERCY SUPPORTIVE HOUSING</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Housing for Homeless & At-Risk of Homeless
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>ESG: \$92,174</b> <b>Continuum of Care: \$341,470</b>
	<b>Description</b>	Funds to provide homeless prevention and housing stabilization services to low-income families and individuals residing in scattered site, fair market housing. Program provides direct grants to 140 families at risk of homelessness along with supportive services to maintain housing.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	140

	<b>Location Description</b>	301 St. Paul Street Baltimore, Maryland 21202
	<b>Planned Activities</b>	Provide homeless prevention and housing stabilization services to low-income families and individuals residing in scattered site, fair market housing. Program provides direct grants to 140 families at risk of homelessness along with supportive services to maintain housing.
<b>163</b>	<b>Project Name</b>	<b>ESG - 15/HEALTH CARE ACCESS/EVICTION PREVENTION</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide Housing for Homeless & At-Risk of Homeless
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>ESG: \$150,873</b>
	<b>Description</b>	Funds to provide 50 households with short term rental assistance and/or payments for rental arrears to prevent them from becoming homeless.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 families
	<b>Location Description</b>	201 E. Baltimore Street, Suite 1000 Baltimore, Maryland 21202
<b>Planned Activities</b>	Provide 50 households with short term rental assistance and/or payments for rental arrears to prevent them from becoming homeless.	
<b>164</b>	<b>Project Name</b>	<b>REHAB. OF EXISTING AFFORDABLE RENTAL UNITS</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Rehab. of Existing Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	<b>HOME: \$487,473</b> <b>LIHTC: \$142,862,500</b>

	<b>Description</b>	Assist non-profit and for-profit developers in the rehabilitation of existing, largely occupied, publicly subsidized rental housing. It is anticipated that 100 units will be preserved in the one-year period covered by this Plan. Somewhat over half the funding will be through low income tax credits with the remainder coming from a combination of developer debt and public and philanthropic subsidy.
	<b>Target Date</b>	<b>6/30/2020</b>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4300 UNITS
	<b>Location Description</b>	CITY-WIDE
	<b>Planned Activities</b>	Assist non-profit and for-profit developers in the rehabilitation of existing, largely occupied, publicly subsidized rental housing. It is anticipated that 100 units will be preserved in the one-year period covered by this Plan. Somewhat over half the funding will be through low income tax credits with the remainder coming from a combination of developer debt and public and philanthropic subsidy.
<b>165</b>	<b>Project Name</b>	<b>CHESAPEAKE CENTER FOR YOUTH DEV./PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$19,000</b>
	<b>Description</b>	Funds to support a wide range of community organizing and outreach activities, organize community events, services, including but not limited to, health related issues, park cleaning and recreation programs, referrals to other services.  <b>HUD Matrix Code: 05/Public Services (General)</b> <b>Eligibility: 570.208(a)(1)/Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1500 Persons

	<b>Location Description</b>	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	<b>Planned Activities</b>	Funds to support a wide range of community organizing and outreach activities, organize community events, services, including but not limited to, health related issues, park cleaning and recreation programs, referrals to other services.

166	<b>Project Name</b>	<b>PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$7,684</b>
	<b>Description</b>	Eliminate common community blight, such as graffiti, illegal dumping and tall grass/weeds by registering, reporting and tracking those incidents through the Baltimore City 311 service. Assist with greening and landscaping in an effort to revitalize the neighborhood and attract businesses and residents.  <b>HUD Matrix Code: 05/Public Services (General)</b> <b>Eligibility: 570.208(a)(1) - Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1000 persons
	<b>Location Description</b>	763 Washington Blvd, Baltimore, Maryland 21230
	<b>Planned Activities</b>	Eliminate common community blight, such as graffiti, illegal dumping and tall grass/weeds by registering, reporting and tracking those incidents through the Baltimore City 311 service. Assist with greening and landscaping in an effort to revitalize the neighborhood and attract businesses and residents

167	<b>Project Name</b>	<b>PIGTOWN MAIN STREET, INC./ED/TA</b>
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$32,316</b>
	<b>Description</b>	Provide one-on-one, on-call technical assistance and interventions to at least 12 of the small business owners on the 700-1300 blocks of Washington Boulevard. Assist small business owners navigate dozens of grants, loans and tax incentives. Host monthly Business Development Committee meetings, which provide group workshops and networking with business leaders and public officials.  <b>HUD Matrix Code: 18B: ED Technical Assistance</b> <b>Eligibility:570.208(a)(1)- Low Mod Area</b>
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 Businesses
	<b>Location Description</b>	763 Washington Blvd, Baltimore, Maryland 21230
	<b>Planned Activities</b>	Provide one-on-one, on-call technical assistance and interventions to at least 12 of the small business owners on the 700-1300 blocks of Washington Boulevard. Assist small business owners navigate dozens of grants, loans and tax incentives. Host monthly Business Development Committee meetings, which provide group workshops and networking with business leaders and public officials.
168	<b>Project Name</b>	<b>LIVING CLASSROOMS/POWER HOUSE</b>
	<b>Target Area</b>	City-Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Reduce Poverty
	<b>Funding</b>	<b>CDBG: \$75,000</b>

<b>Description</b>	<p>Funding for the Power House youth program. The program provides youth residing in the Perkins Homes public housing with after-school and summer programs, opportunities to participate in academic enrichment, cultural arts education and introduce youth to career opportunities.</p> <p><b>HUD Matrix Code:05D/Public Services/Youth</b></p> <p><b>Eligibility: 570.208(a)(2)/Low Mod Limited Clientele</b></p>
<b>Target Date</b>	6/30/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Youth
<b>Location Description</b>	1411 Gough Street, Baltimore, MD 21231
<b>Planned Activities</b>	<p>Provide youth residing in the Perkins Homes public housing with after-school and summer programs, opportunities to participate in academic enrichment, cultural arts education and introduce youth to career opportunities.</p>

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

As noted in the 2015-2019 Consolidated Plan the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources, particularly with an economy that, while improving, remains weak and continues to simultaneously increase need and reduce resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes the City’s intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Consolidated Plan funds on the poorest of our citizens but will also use these funds to strengthen the overall fabric of the city by also assisting low and moderate-income persons.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne’s Counties.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City Wide	100
Low Moderate Income Areas	100
Special Code Enforcement Areas	100
Strategic Demolition Areas	100

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Our prioritization process is broad in scope, both in terms of geographical area and the number of categories of need addressed, but it is a reasoned one and has had some success, as evidenced by our past performance in largely reaching the objectives of prior Consolidated Plans.



## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

There continues to be an overwhelming need for affordable housing in Baltimore. HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City’s better neighborhoods as indicated by Baltimore’s Housing Market Typology map. Second, HOME will be used to create affordable housing in large-scale development areas. These communities are experiencing enough, concentrated redevelopment efforts that they are undergoing a transformation. CDBG funds will be used to provide homeownership assistance to first time homebuyers, provide rehab loans to the elderly and low- to moderate-income homeowners to assist them maintain their homes, provide foreclosure prevention counseling to homeowners at-risk of losing their homes as well as provide housing counseling services to assist low- to moderate-income persons obtain housing.

HOPWA funds will be provided in the form of rental subsidies to homeless persons with HIV/AIDS.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	191
Special-Needs	792
Total	983

**Table 5 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	750
The Production of New Units	133
Rehab of Existing Units	100
Acquisition of Existing Units	0
Total	983

**Table 6 - One Year Goals for Affordable Housing by Support Type**

**Discussion**

Approximately 750 units are expected to be subsidized in the EMSA utilizing HOPWA TBRA funds, depending on the amount of tenant income contributed, the size of households served, the prevailing market rent within the jurisdiction, and turnover of clients.

HOME & CDBG dollars will be used to create new units of affordable rental and homeownership units as well as rehab of existing rental and homeownership units.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

#### **Actions planned during the next year to address the needs to public housing**

In FFY 2015 HABC plans to address the needs of public housing residents through its Office of Resident Services and the Capital Improvement Program.

The Office of Resident Services, (ORS) continues to explore avenues to provide opportunities for economic and personal self-sufficiency to improve the overall quality of life for public housing and Housing Choice Voucher program families. During FFY 2014, ORS was reorganized to better provide services to the senior, disabled and youth populations. The results in FFY 2015 will be increased resident achievement in economic and personal self-sufficiency and independence through direct service provision, greater and more effective use of community partners and additional financial resources. HABC will also implement a wide range of capital investments at existing public housing sites and continue its program of citywide housing development activities. HABC projects that it will expend a total of approximately \$60.5 million on capital activities in the coming year. Capital activities include the renovation of long-term vacant units, modifying units for handicap accessibility and improving physical conditions to ensure long term viability of existing inventory.

#### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

HABC provides training and technical assistance to build the capacity of the HABC Resident Advisory Board and the HABC Resident Councils so they may function as professional community-based organizations and also to assist them with resource development activities. These councils are now operating programs with technical assistance support from ORS to implement services in their communities that help improve the overall quality of life for public housing residents. In Fiscal Year 2015 ORS will continue to work with its Resident Organizations to implement leadership training and apply for eligible grants, as well as explore ways to foster the development of highly functioning and capable resident organizations that promote self-sufficiency at the organizational and community levels.

HABC will continue to implement two programs to encourage first-time homeownership by eligible low-income households:

**MTW Homeownership Program** –While stricter guidelines imposed by lenders have reduced the number of public housing participants who are eligible to purchase a home, HABC will continue its efforts to assist new homeowners. Under the Plan, HABC identifies and rehabilitates various vacant scattered sites properties for homeownership sale to eligible residents.

**Housing Choice Voucher Homeownership Program** – As of December 31, 2014, 79 homes have been purchased by participants in the Housing Choice Voucher Homeownership Program (HCVHP) with 66 participants still in the program. HABC's goal in FY 2015 is to assist an additional eight (8) families so that the projected total number of homes purchased under the HCVHP will be 87 by June 30, 2015.

Continuing uncertainty regarding the housing market and availability of mortgages for low-income families could significantly impact this goal.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority of Baltimore City is not designated as troubled.

**Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care, a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

The Mayor’s Office of Human Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

Homelessness Prevention – Provide assistance to prevent people from becoming homeless and needing to enter the shelter;

Homeless Intervention Services – Connect people who are homeless with resources to increase safety and access to housing;

Housing Placement, Stabilization, and Support – Utilizing the “housing first approach,” move people rapidly into housing and providing support when needed to remain in housing.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The one-year goals and actions for homeless outreach and assessment include:

Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all street outreach programs, programs and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department. Increase the capacity of Coordinated Access and Assessment in order to assess more individuals and families, streamline document readiness procedures, and advance housing first practices, reduce delays in the housing placement process.

Monitor MOHS- funded projects for the continued implementation of Coordinated Access and Assessment. All projects funded by MOHS are required to participate in the system as either an agency assessing people in need of housing assistance, as a housing provider, or a combination of both.

The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs. The City will also consider providing funding gaps in the capital costs for development of supportive housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities; CDBG and HOME funds will be used to create housing for persons with disabilities (Empire Homes – Project # 50, Seven New Units; Community Housing Associates, – Project # 30, Ten New Units; HOME – Project 126, Seven New Units). A total of twenty-four new units will be created.
- Ensuring that non-elderly persons with disabilities be given a housing preference in public housing and the Section 8 programs; CDBG funds will be set aside to provide subsistence payments to NEDs under the Enhanced Leasing Assistance Program (Innovative Housing Institute – Project #74.) 103 Households will be assisted.
- Assisting renters with disabilities to become homeowners through down payment and mortgage assistance; CDBG funds will be used to assist ten new homeowners. (DHCD Office of Homeownership – Project 63.)
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds a total of 750 households will receive tenant based rental assistant subsidies throughout the EMSA. 581 of these subsidies will be provided in Baltimore City. (Projects #137, 138, 142, 143, 145, 149). 459 households living with HIV/AIDS will receive a range of supportive services. (Projects # 135, 136, 139, 140, 141, 144, 148.) Project 146 will provide a total of 38,800 meals to persons living HIV/AIDS.
- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation; CDBG funds will be used to provide a range of services. (Action in Maturity – Project #22; CARE – Project # 28.) 4,769 elderly persons will be served.
- Funding critical repairs to houses occupied by low-income elderly owners; CDBG funds will be used to repair approximately sixty single family units. An additional sixty units will be rehabbed using non-Consolidated Plan funds. (HCD – Office of Rehabilitation/Rehab. Admin – Project # 67.)

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion, Increase the number of family shelter beds to serve more intact families, multi-generational families, and families with special needs.

Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The one-year goals for addressing the permanent housing needs of homeless persons include: Develop written standards and guidance for how to operationalize housing first in permanent supportive housing programs, which aligns with The Journey Home, Baltimore's plan to end homelessness.

Evaluate the current housing inventory for service gaps and reallocate funds/programs to permanent supportive housing as necessary and able to.

Shorten the length of time individuals and families experience homelessness by increasing rapid rehousing and financial assistance for security deposits, rent, and utility deposits.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The one-year goals for helping low-income households avoid becoming homeless include:

Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.

Use Coordinated Access and Assessment framework to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.

**Discussion**

Funding to agencies described in the action plan is provided in the form of a contract between the recipient agency and the Mayor's Office of Human Services (MOHS). The contract contains terms and conditions of funding, reporting and invoicing requirements, performance expectations and service delivery levels, record keeping responsibilities, and consent to on-site monitoring as requested by the City. MOHS makes funding awards through two annual funding competitions, the Continuum of Care Program and the Consolidated Funding Application (CFA). The CFA is an open and competitive funding allocation process in which MOHS will set the desired outcomes and agencies respond by submitting a proposal requesting an investment to achieve these outcomes by providing specific program or project services. The specific requirements for requests for funding will be detailed in procurement materials. Funding opportunities and materials are posted on the MOHS web page. The CFA Request for Proposals indicates the amount and type of funding anticipated for specific investment areas, investment outcomes, priorities for investments and program models, eligible activities and performance requirements for contracts awarded through the CFA. All agencies submitting proposals for investment through the competitive CFA demonstrate their ability to deliver established outcomes for clients by providing specific services. Applications in each process are reviewed for ability to deliver services that meet investment outcomes and goals. Applicants are also asked to demonstrate how they will

incorporate specific standards and principles, such as Housing First and Coordinated Access and Assessment, in their program model.



**AP-70 HOPWA Goals– 91.220 (I)(3)**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100
Tenant-based rental assistance	750
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	98
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	948

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The City examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there were not.

Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore.

The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over three-quarters of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publically assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

### **Discussion:**

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The Action Plan describes in detail actions to be taken to address Obstacles to Meeting Underserved Needs, to Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of housing units containing Lead-Based Paint, Reduce the Number of Poverty-Level Families, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies. It also details actions to coordinate its housing strategy with its transportation planning strategies to ensure that residents of affordable housing have access to public transportation.

### **Actions planned to address obstacles to meeting underserved needs**

The 5-Year Consolidated Plan examines various obstacles to meeting underserved needs within Baltimore City. Actions to be undertaken in the coming year to address these needs include:

#### **Housing Need**

The 5-Year Consolidated Plan shows that the City has a large number of households with housing needs. During CFY 2016, the City will address the needs of some of these households through available Annual Plan resources.

Funds will be used to provide rental assistance using HOPWA resources; HOME resources will be used to develop affordable rental units and CDBG resources will be used to develop homeownership units.

Additionally, existing homeowners are to be assisted through programs that (a) offer loans and grants to address code and health and safety issues; and (b) assist households at risk of losing their homes through foreclosure counseling. The implementation of the ten-year plan to end homelessness will assist chronic homeless individuals with accessing affordable housing.

### **Actions planned to foster and maintain affordable housing**

The 5-year Consolidated Plan documents the need for and identifies strategies that will result in the creation and maintenance of affordable housing. Over the next year, a combination of resources including HOME, Public Housing, CDBG, Low-Income Housing Tax Credits, City Bonds, and State of Maryland funds will be used to expand and improve the affordable housing market. New units will be added to the affordable housing supply and units that are currently part of the affordable inventory will be rehabbed so that they remain viable.

### **Actions planned to reduce lead-based paint hazards**

For the fiscal year beginning July 1, 2015, DHCD Division of Green, Healthy and Sustainable Homes will serve approximately 80 households utilizing a combination of federal, state, and CDBG funds. The anticipated outcomes include, but are not limited to the following:

- Protection of children at risk of lead paint poisoning
- Reduction of lead-based paint hazards in Baltimore's occupied housing stock by targeting high risk areas that are least likely to receive services available through other channels;
- Coordination and mobilization of private and public resources to develop the most cost effective methods for reducing lead-based paint hazards;

- Education across a range of geographic, racial, and ethnic communities on lead hazards, sources of lead-based paint poisoning, and ways to reduce and eliminate such hazards;
- Promotion of the integration of lead hazard reduction activities with housing rehabilitation, weatherization, code enforcement, and healthy home initiatives; and
- Collaboration, data sharing, and targeting between BCHD and the DHCD.

In addition to the Baltimore City agencies efforts, a CDBG-funded nonprofit organization will also be implementing a healthy homes initiative. The Coalition to End Childhood Lead Poisoning's Safe At Home Baltimore project will reduce childhood lead poisoning, pervasive residential lead-paint hazards and other home-based environmental health and safety hazards (allergens, mold, mildew and general safety hazards) in Baltimore's older, low- to moderate-income communities. Building on the Coalition's *Windows of Opportunities Comprehensive Action Plan for the Elimination of Lead Poisoning in Baltimore*, the Safe at Home Baltimore Project will concentrate its efforts in Baltimore neighborhoods targeted by the City's Lead Poisoning Prevention Initiative. The Coalition to End Childhood Lead Poisoning is also a funded partner with DHCD for community education, healthy home visits, post-remediation services and program consultation. The Coalition is a national leader in this field and a partner with DHCD in the broader HUD-funded program called the Green and Healthy Homes Initiative.

### **Actions planned to reduce the number of poverty-level families**

The need for anti-poverty programming is more evident than ever. In keeping with the City's priority of building stronger neighborhoods, the Community Action Partnership (CAP) resource centers aim to eliminate and prevent the causes and effects of poverty by directing resources to programs that assist, educate, and promote economic and housing stability. The CAP administers services and delivery systems that promote self-sufficiency and provide opportunities for low-income households. This program operates five geographically dispersed Community Action Centers located in Govans, Park Heights, Cherry Hill, Highlandtown, and Oliver.

### **Actions planned to develop institutional structure**

The institutional structure by which housing and community development efforts are delivered in Baltimore is under duress due to the deep and extended decline of the economy. With the exception of the Federal government all sectors – governmental, non-profit and for profit – have, for the past several years, been struggling with declines in operating funds, curtailed access to capital moneys and reductions in staff. Several non-profit providers have gone out of business. While the Federal government's stimulus spending provided much needed program support, it was not of a level to offset declines in other sectors. This situation has exacerbated the central and long standing delivery system gap: the lack of resources to adequately address the housing and community development service needs of extremely-, very-, and low-income households in the city.

While overcoming this lack of resources in its totality will require changes in economic and social policy at the national level, the institutional structure through which housing and community development services are delivered can become more effective in coordinating the use of those resources that are available. In this regard Baltimore Housing will undertake two initiatives in the five-year period covered by this Consolidated Plan.

1) Work with the foundation community to jointly fund housing and community development activities in neighborhoods that are experiencing disinvestment but are otherwise stable and have a viable real

estate market.

2) Working in concert with non-profit umbrella organizations, improve the functioning and capacity of non-profit housing development organizations so that they increase their scale of operation in terms of units produced and the impact their development efforts have on neighborhoods.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

In the coming fiscal year, CAP will continue to act as a leveraging point for human services offered by other public and private partners. CAP has partnerships, affiliations and formal agreements with the following sources to assist in serving low-income persons and families:

- Mayor's Office of Employment Development –Employment / training
- DHCD – Weatherization
- Baltimore Homeless Services – Homeless services
- Department of Public Works –Low income water assistance program
- Department of Social Services–Adult Protective Services, Homeless Environmental Services Unit, Family Investment Centers
- Baltimore City Health Department–Code Red and Code Blue, Lead Abatement, Sleep Healthy Programs
- Baltimore Substance Abuse Program–referrals to substance abuse services
- Baltimore Mental Health Systems–referrals to mental health services
- Mayor's Office of Emergency Management– Public Safety Initiative
- Maryland Educational Opportunity Council – GED, college, financial aid programs
- Fuel Fund of Maryland–Energy Assistance
- Local Churches-Food Pantries and Clothing Distribution
- Baltimore CASH Campaign-VITA Program
- Mayor's Office of Neighborhood and Constituent Services
- Mayor's Office Human Services–Reentry Program

### **Discussion:**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

#### Introduction:

The following program specific sections address the City's actions, programs and policies to meet requirements for the CDBG, HOME, and ESG programs for year one of the Consolidated Plan.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l) (1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	720,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>720,000</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years (FPY 2015, 2016, 2017) may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

**HOME Investment Partnership Program (HOME)  
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

None

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability  
If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

<b>TIME OF EVENT OF CONVEYANCE</b>	<b>REPAYMENT DUE</b>
During the 1st year of the Homebuyers Loan Period	100% of the Buyer Loan
During the 2nd year of the Homebuyers Loan Period	90% of the Buyer Loan
During the 3rd year of the Homebuyers Loan Period	80% of the Buyer Loan
During the 4th year of the Homebuyers Loan Period	70% of the Buyer Loan
During the 5th year of the Homebuyers Loan Period	60% of the Buyer Loan
During the 6th year of the Homebuyers Loan Period	50% of the Buyer Loan
During the 7th year of the Homebuyers Loan Period	40% of the Buyer Loan
During the 8th year of the Homebuyer Loan Period	30% of the Buyer Loan
During the 9th year of the Homebuyer Loan Period	20% of the Buyer Loan
During the 10th year of the Homebuyers Loan Period	10% of the Buyer Loan
After the 10th year of the Homebuyers Loan Period	No repayment due

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the

expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.

### **Emergency Solutions Grant (ESG) Reference 91.220(l) (4)**

1. Include written standards for providing ESG assistance (may include as attachment)

**INCLUDED AS AN ATTACHMENT (Appendix VIII in the Appendix Section of the Plan)**

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System integrates approximately 40 permanent supportive housing programs into one assessment and referral system that prioritizes the most vulnerable people experiencing homelessness for permanent supportive housing. The system uses a common assessment tool, locally known as the Baltimore Decision Assistance Tool (BDAT). Approximately 55 agencies across Baltimore City are registered to conduct the BDAT. These include street outreach teams, drop-in centers, shelters, transitional housing facilities, behavioral health providers, and 2-1-1 Maryland (clients can call 211 to complete the assessment over the phone). Over 1,800 clients have completed the BDAT since July 2014.

Within the system, clients are prioritized for permanent supportive housing openings by chronic



homeless status, length of homelessness, and severity of service needs (as measured by the BDAT) in accordance with the criteria specified in HUD Notice CPD-14-012 (“Notice on Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status”). Navigators with high-priority clients are required to attend weekly case conferencing meetings to troubleshoot barriers and ensure clients are making progress.

The technology platform for the system is Community Solutions’ Performance Management and Communications Platform (PMCP). While the PMCP has been instrumental in launching the system, the large amount of data and simultaneous users has overwhelmed the PMCP and it will not be sustainable to use it long-term, as clients and new users are continuously added. To this end, the Mayor’s Office of Human Services is focused on transitioning the system out of the PMCP and into the City’s HMIS, while continuing to manage referrals through the PMCP for as long as it continues to function.

The implementation and continuous quality improvement of the city’s Coordinated Access system is led by the city’s Coordinated Access Workgroup, which is spearheaded by the Mayor’s Office of Human Services. Membership is open to any stakeholder between work phases, which typically last 100 days. The workgroup reports to the Journey Home Board, which is Baltimore’s CoC Board. The workgroup also receives technical support from the Community Solutions and the Corporation for Supportive Housing in conjunction with the 25 Cities Initiative and HUD Priority Communities Initiative. The workgroup has leveraged these strong partnerships to lay out several other ambitious goals to improve the system, including: overcoming data privacy issues to integrate the VA Maryland Health Care System into Coordinated Access, streamlining “document readiness” processes, accelerating lease-up processes, and expanding communication strategies to reach more members of the community.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Mayor’s Office of Human Services (MOHS) allocates funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from six State and Federal sources. The CFA funds projects providing services to individuals and families experiencing homelessness, those at risk of homelessness, and supportive services for people living with HIV or AIDS.

Federal Grants - (1) Housing Opportunities for Persons with AIDS (HOPWA); (2) Emergency Solutions Grant (ESG)

State Grants - (1) Emergency Transitional Housing and Services; (2) Service-Linked Housing; (3) Homelessness Prevention Program (HPP); (4) Homeless Women’s Crisis Shelter Program.

The RFP is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. The RFP is distributed to the general public through the MOHS website and an email listserv. Each project application undergoes a threshold review, which includes determination of eligible funding sources. If the project application passes the threshold review, the proposed activities are then evaluated and

scored by an Objective Review Committee comprised of forty local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program takes into consideration the score of each proposal, the funding priorities identified by MOHS, the project's prior-year performance and compliance with funding regulations (as applicable), and the project's proposed activities. The final allocations are reviewed and approved by the Resource Allocation Workgroup of The Journey Home, Baltimore City's 10-Year Plan to End Homelessness.

For City Fiscal Year 2016, both renewal and new project applications were accepted for consideration. MOHS has established the following program funding priorities for CFY 2016: Increase the housing opportunities available to families experiencing homelessness through rapid re-housing programs. Increase the emergency shelter available for individuals, families, and unaccompanied youth experiencing homelessness. Prevent vulnerable individuals and families from becoming homeless. Increase the capacity of Coordinated Access and Assessment through more efficient service delivery and system implementation.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). All subrecipients are required to have at least one board member who represents the homeless or was homeless.

5. Describe performance standards for evaluating ESG.

In October 2014, the Journey Home Board adopted a set of system-wide and project level performance measures to track the progress of Baltimore's 10-Year Plan to End Homelessness. The performance measures will enable MOHS and the Journey Home Board to make data-driven decisions regarding fund allocations, service prioritization, and program effectiveness. The Consolidated Funding Application, which is the method of selecting ESG sub-recipients, will rely heavily on the following project-level performance measures:

- Length of time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons.

#### HMIS

The Continuum of Care adopted a new HMIS system in 2014, moving from a 12-year old ROSIE database to the web-based system Client Track. Currently in the final stages of implementation, the new HMIS system increases the types of data the CoC can track, improves data quality, and enables

greater oversight and monitoring of program outcomes.

#### Oversight

MOHS participates in Citistat, which is designed to maximize departmental accountability by requiring City agencies to provide analysts with metrics representing performance. During monthly meetings with the Office of the Mayor, MOHS must examine the performance of its funded agencies and propose solutions for any areas in need of improvement.

#### **Discussion:**

##### **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 91.220(I) (3)**

The method for selecting sponsors under the HOPWA program is as follows:

The City of Baltimore conducts an annual competitive application process requesting applications for new and renewal projects from qualified entities to provide services to individuals and families who are experiencing homelessness and/or at-risk of becoming homeless. The CFA covers six different funding sources, including the Emergency Solutions Grant (ESG) and the Housing Opportunity for Persons with AIDS (HOPWA).

The City establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process.

The request for CFA applications is broadcast to the Continuum of Care and posted on the agencies website