

City FY 2024  
HUD PY 2023

**CDBG, HOME, HOPWA and ESG  
SUMMARY OF ACTIVITIES**



City of Baltimore  
DHCD  
10/23/2023

## Total Funding

<b>ENTITLEMENT FUNDS</b>	
Community Development Block Grant Program (CDBG)	\$ 21,225,885
HOME Investment Partnerships Program (HOME)	\$ 4,676,627
Emergency Solutions Grant Program (ESG)	\$ 1,895,820
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 7,238,355
<b>TOTAL ANTICIPATED ENTITLEMENT FUNDING</b>	<b>\$35,036,687</b>
<b>ANTICIPATED CDBG &amp; HOME PROGRAM INCOME</b>	
HOME PROGRAM INCOME	\$ 134,970
NHS Revolving Loan Fund	\$ 225,000
PROJECTED CDBG PROGRAM INCOME	--
<b>TOTAL PROJECTED PROGRAM INCOME</b>	<b>\$ 359,970</b>
<b>TOTAL ENTITLEMENT AND PROGRAM INCOME</b>	<b>\$35,396,687</b>

# SUMMARY OF ACTIVITIES

## COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSED ACTIVITIES

### **ACTION IN MATURITY**

**700 W. 40<sup>th</sup> Street**

**Baltimore, Maryland 21211**

**\$35,000**

Funds to provide transportation services and support service assistance including but not limited to deliver fresh food, organize health fairs, and provide free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings.

### **BALTIMORE GREENSPACE**

**1212 N. Wolfe Street**

**Baltimore, Maryland 21213**

**\$81,403**

Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.

### **BALTIMORE OFFICE OF PROMOTION AND THE ARTS**

**10 E. Baltimore Street – 10th Floor**

**Baltimore, Maryland 21202**

**Baltimore Mural Program**

**\$75,000**

Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects.

### **BANNER NEIGHBORHOODS/YOUTH**

**2911 Pulaski Highway**

**Baltimore, Maryland 21224**

**\$75,000**

Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.

### **BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR**

**2911 Pulaski Highway**

**Baltimore, Maryland 21224**

**\$75,000**

Home Maintenance Program for Seniors (HUBS): conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.

**BELAIR-EDISON NEIGHBORHOODS, INC.**

**3545 Belair Road**

**Baltimore, Maryland 21213**

**\$104,500**

Funds will be used to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison neighborhood.

**BON SECOURS OF MARYLAND**

**26 N. Fulton Avenue**

**Baltimore, Maryland 21223**

**\$100,000**

Funds will be used to eliminate blighting vacant lots by converting these sites into uses (side yards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods. This program will also provide employment training to area residents, including ex-offenders, to develop the necessary job skill in order to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of previously improved lots.

**CAROLINE FRIESS CENTER**

**900 Somerset Street**

**Baltimore, Maryland 21202**

**\$150,000**

Funds to provide a 15-week tuition-free health field related education, training and placement program for unemployed and under employed women that reside in Baltimore City.

**CASA de MARYLAND**

**2224 E. Fayette Street**

**Baltimore, Maryland 21231**

**\$150,000**

Funds to support the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.

**CENTRAL BALTIMORE PARTNERSHIP**

**25 E. 20<sup>th</sup> Street**

**Baltimore, Maryland 21218**

**\$156,750**

Funds will be used to provide Capacity Building services for emerging and small non-profit organizations, Economic Development services to small businesses, and Place-Making Improvements to public facilities and spaces.

**CIVIC WORKS**

**2701 St. Lo Drive**

**Baltimore, Maryland 21213**

**\$120,000**

Funds to support the community lots and construction apprentice programs, which provides training to low- and moderate-income persons. The community lots program is a community services and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The construction apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

**COLDSTREAM-HOMESTEAD-MONTEBELLO**

**3220-A The Alameda**

**Baltimore, Maryland 21218**

\$88,464

Funds to provide information to the community regarding activities and services, provide general public services, and conduct crime prevention activities within the community.

**COMMUNITY LAW CENTER**

**3355 Keswick Road, Suite 200**

**Baltimore, Maryland 21218**

\$77,235

Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating or improving green spaces, increasing public safety and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community.

**COMMUNITY MEDIATION**

**3333 Greenmount Avenue**

**Baltimore, Maryland 21218**

\$60,000

Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.

**COMPREHENSIVE HOUSING ASSISTANCE, INC.**

**5809 Park Heights Avenue**

**Baltimore, Maryland 21215**

\$48,924

Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.

**CREATIVE ALLIANCE**

**3134 Eastern Avenue**

**Baltimore, Maryland 21224**

\$76,000

Funds to provide an after-school/summer arts program to provide youth with free, after school, summer and weekend arts education program.

**DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION**

**2140 McCulloh Street**

**Baltimore, Maryland 21217**

\$323,358

Support to provide home ownership counseling; creation of affordable housing, provide information to community residents; provide tutorial and recreational activities for youth; oversee a program for ex-offenders and other activities aimed at revitalizing the Druid Heights Community.

**ECONOMIC ACTION MARYLAND**

\$92,733

**(fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING**

**2209 Maryland Avenue**

**Baltimore, Maryland 21218**

Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.

**EPISCOPAL DIOCESE OF MD/GUARDIAN ANGEL**

**335 W. 27th Street**

**Baltimore, Maryland 21211**

**\$49,000**

Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.

**FAMILY TREE**

**2108 N. Charles Street**

**Baltimore, Maryland 21218**

**\$35,000**

Funds to implement the family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support and crisis counseling.

**FRANCISCAN CENTER**

**101 W. 23rd Street**

**Baltimore, Maryland 21218**

**\$114,000**

Funds will support the Franciscan Center including its food, eviction prevention, health and transportation services.

**GARWYN OAKS**

**2300 Garrison Blvd. – Suite 140**

**Baltimore, Maryland 21216**

**\$100,000**

Provide public information and home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

**GOVANS ECUMENICAL DEV. CORP.**

**1010 E. 33rd Street**

**Baltimore, Maryland 21218**

**\$63,000**

Subsistence payments and general public services to residents of five Permanent Supportive Housing facilities.

**GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD**

**P.O. Box 66180**

**Baltimore, Maryland 21239**

**\$30,000**

Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.

**GREATER BAYBROOK ALLIANCE**

**301 E. Patapsco Avenue  
Baltimore, Maryland 21225**

**\$80,750**

Funds to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve housing and the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay.

**GREEN AND HEALTHY HOMES INITIATIVE**

**2714 Hudson Street  
Baltimore, Maryland 21224**

**\$154,500**

Funds to support the Green and Healthy Homes Program, which reduces lead hazards and prevents childhood poisoning in homes with pregnant women and children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood lead levels. Relocation assistance may be provided to families to move them from lead hazard housing to certified lead-free housing.

**GROW HOMES INITIATIVE**

**12 S. Conkling Street  
Baltimore, Maryland 21224**

**\$60,750**

Funds will be used to provide employment training in park and natural resources management, and provide upgrades to public parks in southwest Baltimore

**HABITAT FOR HUMANITY OF THE CHESAPEAKE**

**3741 Commerce Drive, Suite 309  
Baltimore, Maryland 21227**

**\$231,750**

Rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods for sale to low- and moderate-income households.

**HARBEL COMMUNITY ORGANIZATION**

**5807 Harford Road  
Baltimore, Maryland 21214**

**\$85,500**

Funds will be used to assist community efforts to prevent crime and to bring safety and stability within Northeast Baltimore. Funds will also be used to provide housing counseling services to low- and moderate-income households.

**HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION**

**1212 N. Wolfe Street  
Baltimore, Maryland 21213**

**\$71,251**

Funds will support the YO! Youth program and public facilities improvements in East Baltimore.

**HOME FREE USA**

**8401 Corporate Drive, Suite 600  
Landover, Maryland 20785**

**\$71,251**

Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.

**I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)**

**1520 S Caton Ave**

**Baltimore, Maryland 21227**

**\$95,000**

Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training and other training as needed (e.g., Amazon warehousing training).

**INTERSECTION OF CHANGE (NEWBORN HOLISTIC)**

**1928 Pennsylvania Avenue**

**Baltimore, Maryland 21217**

**Martha's Place**

**\$31,236**

Funds will be used to support the operating costs for a long-term supportive housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.

**Jubilee Arts Program**

**\$48,622**

Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown Winchester, Upton and surrounding communities with a focus on visual arts and dance.

**Strength to Love II**

**\$31,142**

Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food desert issues, and offers employment to ex-offenders.

**JUBILEE BALTIMORE, INC.**

**25 E. 20th Street**

**Baltimore, Maryland 21218**

**\$72,500**

Funds will be used to provide emergency housing repairs to low- and moderate-income homeowners in Central Baltimore neighborhoods of Greenmount West, Charles North, Barclay, and Midway.

**JULIE COMMUNITY CENTER**

**100 S. Washington Street**

**Baltimore, Maryland 21231**

**\$61,688**

Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program. Services and activities are targeted to benefit low-income individuals and families.



**LATINO ECONOMIC DEVELOPMENT CORPORATION**

**3323 Eastern Avenue**

**Baltimore, Maryland 21224**

**Micro**

**\$62,000**

Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.

**Housing Counseling**

**\$57,000**

Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.

**LEARNING IS FOR TOMORROW (LIFT)**

**901 N. Milton Street**

**Baltimore, Maryland 21205**

**\$61,750**

Funds will support personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs. Additionally, provide services to learners with suspected learning disabilities or special needs.

**LIBERTY'S PROMISE**

**149 North Luzerne Avenue**

**Baltimore, Maryland 21224**

**\$71,250**

Provide low- and moderate-income immigrant or refugee youth with school-based civic engagement programs - Civics and Citizenship program. The programs will be conducted at Patterson, Reginald F. Lewis, and Benjamin Franklin High Schools and Bay Brook Middle School.

**LIVING CLASSROOMS**

**802 S. Caroline Street**

**Baltimore, Maryland 21231**

**Code Enforcement**

**\$450,000**

Funds will support an employment-training program through which AmeriCorps members are taught carpentry and related construction skills while cleaning and boarding vacant buildings as assigned by Baltimore City Codes Enforcement.

**Power House Youth Program**

**\$142,500**

The POWER House program gives youth that are residents of Perkins House Public Housing an opportunity to participate in academic enrichment curricula and cultural arts education that is designed to increase academic skills. It also operates an after school and summer programs for youth.

**Adult Resource Center**

**\$118,750**

Funds will support the Adult Resource Center. Adults that are residents of the Perkins, Douglass, Latrobe and Albemarle public housing will be provided work readiness, life skills and financial literacy workshops as well as obtain industry recognized certifications.

**MARYLAND LEGAL AID**

**500 E. Lexington Street**

**Baltimore, Maryland 21202**

**\$70,000**

Funds will be used to support legal services and representation for low-income renters.

**MARYLAND NEW DIRECTIONS**

**2700 N. Charles Street, Suite 200**

**Baltimore, Maryland 21218**

**\$150,000**

Funds will support job readiness training, hard skills training, career counseling and barrier management to low-income individuals. Specific services include job coaching, case management, workshops and computer literacy training.

**MARYLAND VOLUNTEER LAWYERS SERVICES**

**201 N Charles St #1400**

**Baltimore, Maryland 21201**

**\$25,000**

Funds will be used to support legal services and representation for low-income renters.

**MORGAN STATE UNIVERSITY - INSTITUTE FOR URBAN RESEARCH**

**1700 E. Coldspring Lane**

**Montebello D-212**

**Baltimore, Maryland 21251**

**\$74,851**

Provides neighborhood associations with information necessary for effective community planning and development activities. Services will include technical assistance, research support, community profiles and special reports.

**MOVABLE FEAST/SENIOR SERVICES**

**901 N. Milton Avenue, Baltimore MD 21205**

**Baltimore, Maryland 21205**

**\$50,000**

Funds will provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city.

**NEIGHBORHOOD DESIGN CENTER**

**120 W. North Avenue, Suite 306**

**Baltimore, Maryland 21201**

**\$190,000**

Provide pro-bono community design, planning and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.

**NEIGHBORHOOD HOUSING SERVICES**

**25 E. 20<sup>th</sup> Street, Suite 170  
Baltimore, Maryland 21218**

**Program Support** \$354,167

Funds will support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.

**Revolving Loan Fund** \$225,000

Anticipated program income to be received during CFY 2024. Loan proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income persons.

**PARKS AND PEOPLE FOUNDATION**

**2100 Liberty Heights Avenue  
Baltimore, Maryland 21217**

**Core Parks** \$70,903

Funds for oversight of development of Phase 2 of Henrietta Lacks Park development.

**Branches Youth Group** \$71,250

Funds will provide training, education and employment to youth, ages 14-20 to maintaining public parks, build green spaces and learn about the environment.

**Summer Reading Camp** \$25,000

A summer reading program providing intensive reading instruction, recreation and cultural activities for low performing 3rd and 4th grade Baltimore City public school students.

**PEOPLE ENCOURAGING PEOPLE**

**22 S. Howard Street, CU1  
Baltimore MD, 21201**

\$58,326  
Funds will cover a portion of costs associated with the rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.

**PIGTOWN MAINSTREET, INC.**

**763 Washington Boulevard  
Baltimore, Maryland 21230**

\$75,000  
Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.

**PIVOT**

**1725 East Baltimore St  
Baltimore, Maryland 21231**

\$66,500  
Funds to provide education, training and placement program for employed women who are re-entering society after incarceration. HUD Matrix Code: 05H/Employment Training.

**PUBLIC JUSTICE CENTER**

**1 N. Charles Street, Suite 200  
Baltimore, Maryland 21201**

\$95,000

Funds to support costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety and educating housing organizations and public agencies regarding fair housing laws and practices.

**REBUILD METRO**

**1129 N. Caroline Street  
Baltimore, Maryland 21213**

\$71,250

Funds will support costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.

**REBUILDING TOGETHER BALTIMORE**

**5513 York Road  
Baltimore, Maryland 21212**

\$75,000

Funds will be used to cover costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.

**RESERVOIR HILL IMPROVEMENT COUNCIL**

**2001 Park Avenue  
Baltimore, Maryland 21217**

\$50,000

Support to provide residents with information regarding activities in the community; continue public safety efforts; provide quarterly workshops; and one-on-one counseling to individuals interested in becoming homeowners.

**ROBERTA'S HOUSE**

**1900 N. Broadway, Suite 101  
Baltimore, Maryland 21213**

\$100,000

Funds to provide grief counseling, bereavement programs to adults and children who experience acute emotional distress related to a death and/or traumatic loss.

**SOUTH BALTIMORE LEARNING CENTER**

**28 E. Ostend Street  
Baltimore, Maryland 21230**

\$75,000

Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.

**SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION**

**3323 Eastern Avenue, Suite 200  
Baltimore, Maryland 21224**

\$199,500

Funding for costs to implement a healthy community's strategy aimed at stabilizing the community. Services include foreclosure prevention and housing counseling, and housing rehabilitation administration.

**SOUTHWEST PARTNERSHIP**  
**1317 W. Baltimore Street**  
**Baltimore, Maryland 21223**

\$50,000

Costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southwest Baltimore neighborhoods.

**ST. AMBROSE HOUSING AID CENTER**  
**321 E. 25<sup>th</sup> Street**  
**Baltimore, Maryland 21218**

**Housing Counseling**

\$317,675

Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.

**Seniors (HUBS)**

\$22,575

Home Maintenance Program for Seniors (HUBS): conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.

**ST. FRANCIS CENTER/YOUTH**  
**2405 Linden Avenue**  
**Baltimore, Maryland 21217**

\$70,000

Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability. Also provide employment training for low- and moderate-income youth and adults.

**UPTON PLANNING COMMITTEE**  
**P. O. Box 16433**  
**Baltimore, Maryland 21217**

\$80,750

Funds to provide information to area residents on community development activities, and provide employment training for low- and moderate-income youth and adults.

**VILLAGE LEARNING PLACE**  
**2521 St. Paul Street**  
**Baltimore, Maryland**

\$49,000

Funds provide free educational and cultural services to low- and moderate-income youth in the Greater Charles Village/Barclay community. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through read-aloud and story time sessions; and cultural and educational opportunities to neighborhood parents and adults.

**WOMENS HOUSING COALITION**  
**119 E. 25th Street**  
**Baltimore, Maryland 21218**

\$71,250

Funds will cover a portion of the costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.

## **CDBG CITY AGENCIES**

<b>DHCD - BUDGETS AND ACCOUNTING</b>	<b>\$240,000</b>
Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program.	
<b>DHCD – COMMUNITY SUPPORTS</b>	<b>\$3,000,000</b>
Preparation of Consolidated and Annual Action Plans, IDIS performance reports and subrecipient agreements related to the CDBG program.	
<b>DHCD – OFFICE OF HOMEOWNERSHIP</b>	<b>\$200,300</b>
Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.	
<b>DHCD – OFFICE OF REHABILITATION SERVICES</b>	<b>\$1,740,274</b>
Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefitting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.	
<b>DHCD - INDIRECT COSTS</b>	<b>\$400,000</b>
Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.	
<b>DHCD - LEAD-BASED PAINT ABATEMENT</b>	<b>\$475,000</b>
Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.	
<b>HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES</b>	
<b>\$475,000</b>	
Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living.	
<b>DEPARTMENT OF PUBLIC WORKS</b>	<b>\$1,045,000</b>
A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.	
<b>DEPARTMENT OF RECREATION AND PARKS</b>	<b>\$380,000</b>
"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.	

**DEPARTMENT OF RECREATION AND PARKS - DAWSON SAFE HAVEN CENTER** \$304,000  
Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.

**HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM** \$75,000  
Funds to oversee the Rat Rubout Program. The program is a collaboration between HABC and DPW and will provides rodent baiting and elimination services to 12 communities.

**MOCFS/COMMUNITY ACTION CENTERS** \$807,500  
Five (5) Centers respond directly to specific needs within communities. The centers provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services include but are not limited to energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition, and referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.

## CDBG CAPITAL AWARDS

<b>BALTIMORE OUTREACH SERVICES</b>	\$75,000
Bathroom renovation and flooring replacement in emergency shelter	
<b>CHICK WEB REC CENTER</b>	\$413,990
Repayment of the \$12,240,000 Section 108 Loan for construction of the Chick Web Recreation Center.	
<b>DHCD – BALTIMORE SHINES</b>	\$450,000
Funds will provide no-interest loans to install solar panels on the roofs of 20 low-income owner-occupied homes in the City.	
<b>DHCD - DEFERRED LOAN PROGRAM</b>	\$650,000
The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income owner-occupied households whose properties are in critical need of repair. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance or transfer of title to the property. Typical repairs qualifying for this assistance include but are not limited to furnace, electrical, and plumbing repair, and accessibility improvements for elderly/handicapped homeowners.	
<b>DHCD -FIRST-TIME HOME OWNERSHIP ASSISTANCE PROGRAM</b>	\$550,000
The First-Time Home Ownership Assistance Program provides qualified first-time home buyer up to \$10,000 toward closing costs. To qualify for this assistance the borrowers must meet the following requirements: be a first-time homebuyer; occupy the property as their primary residence; household income cannot exceed 80% of area median as set by HUD income guidelines; must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and contribute a minimum of \$1,000 towards purchase.	
<b>DHCD - EMERGENCY ROOF REPAIR PROGRAM</b>	\$400,000
The Roof Repair Program offers loans to low-income homeowners, with property title and deed. Applicants with special needs and seniors receive priority. City-Wide households below 80% of the Baltimore City median income levels may apply for a deferred loan for roof repairs.	
<b>DHCD – PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION</b>	\$800,699
Funds will support demolition and clearance of dilapidated buildings and blighted properties.	
<b>EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN</b>	\$1,296,620
Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.	
<b>KEYS EMPOWERS INC. - CAPITAL</b>	
<b>COMMUNITY HEALING VILLAGE - 1511 ASHBURTON ST</b>	\$500,000
Construction of a 25,000 SF center that will provide mental health services and referrals, nutritional, recreational, educational, community and social services resources, to community members most impacted by social determinants of health.	



## **EMERGENCY SOLUTIONS GRANT (ESG) PROPOSED ACTIVITIES**

### **EMERGENCY SHELTERS**

- **Associated Catholic Charities – Weinberg Housing and Resource Center** \$75,000

Funds will support emergency shelter and supportive services to single adults each night year-round, and additional seasonal shelter during winter months.

- **Health Care for the Homeless – Convalescent Care Program** \$175,500

The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness.

- **Manna House** \$39,970

Funds will support a Drop-In Day Center (DIC) 365 days a year for homeless individuals and low- to moderate-income individuals with basic needs assistance.

- **Springboard Community Services – Drop-in** \$54,000

Funds to support a resource and drop-in center for youth that offers counseling, case management, navigation, workforce development, housing services, basic services (to include showers, laundry, food, hygiene products, baby supplies, and mail services) for youth ages (14-24.).

- **St. Vincent de Paul of Baltimore – Beans and Bread** \$86,400

Funds will support a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency.

- **St. Vincent de Paul of Baltimore – Sarah’s Hope** \$361,000

Funds will be used to provide case management services, client assistance, and shelter operation.

- **TIME** \$255,645

Funds will provide emergency shelter and supportive services for 135 beds for single adults each night year-round and expands for seasonal shelter during winter months in a non-congregate shelter setting.

### **HOMELESSNESS PREVENTION AND RAPID REHOUSING**

- **Springboard Community Services - RRH** \$253,564

Provides rapid re-housing services that are specialized for youth (18-24) and families. Project provides tenant-based, scattered-site units throughout Baltimore City with a low-barrier intake process consistent with Housing First practices.

- **United Way of Central Maryland** \$300,000

Funds will provide housing relocation and stabilization services to households at imminent risk of homelessness at Coordinated Access entry points throughout the Continuum of Care.

**MAYOR'S OFFICE OF HUMAN SERVICES**

- **ESG Administration** \$142,187

Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.

- **HMIS** \$63,554

The Homeless Management Information System (HMIS) collects client data, tracks performance outcomes, and monitors homeless services.

- **Street Outreach Services** \$90,000

Provide outreach to homeless individuals living on the streets and in places not meant for human habitation. All services are targeted to connect clients to a variety of housing options, assistance obtaining identity documents, income and benefits, and linkages to medical and behavioral health care.

## **HOME Investment Partnerships PROPOSED ACTIVITIES**

### **CITYWIDE RENTAL PROJECTS**

\$3,507,470

Funds are budgeted for production and rehabilitation of rental housing projects. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. Specific projects for CFY 2024/PY 2023 include Somerset 2, Somerset 3, Perkins 1, and Woodland Gardens 2

### **CHDO RESERVE FUNDS**

\$467,663

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

### **ADMINISTRATIVE FUNDS**

\$701,494

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

## **HOUSING OPPORTUNITIES FOR PERONS WITH AIDS (HOPWA) PROPOSED ACTIVITIES**

### **ANNE ARUNDEL COUNTY**

**2666 Riva Road**

**Annapolis, Maryland 21401**

\$561,696

Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.

### **CITY OF BALTIMORE HOPWA**

**7 E. Redwood Street, 8th Floor**

**Baltimore, Maryland 21202**

\$4,329,735

Funds will be used to cover tenant-based rental assistance, inspections, supportive services, and MOHS staff associated with providing direct TBRA services approximately 450 rental subsidies in Baltimore City.

### **BALTIMORE COUNTY DEPARTMENT OF HEALTH**

**6401 York Road,**

**Baltimore, Maryland 21212**

\$1,544,665

Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.

### **CARROLL COUNTY**

**290 S. Center Street**

**Westminster, Maryland 21157**

\$70,212

Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.

### **HARFORD COUNTY GOVERNMENT**

**15 S. Main Street, Suite 106**

**Bel Air, Maryland 21014**

\$210,636

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.

### **HOWARD COUNTY HOUSING COMMISSION**

**9770 Patuxent Woods Drive**

**Columbia, Maryland 21046**

\$280,848

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.

**MOHS ADMIN.** \$217,151  
**7 E. Redwood Street, 5th Floor**  
**Baltimore, Maryland 21202**

Staff costs associated with the general management, oversight, and coordination of the HOPWA program.

**QUEEN ANNE'S COUNTY**  
**104 Powell Street** \$23,412  
**Centreville, Maryland 21617**

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.