



May 8, 2020

Dear Community Development Partner:

The City of Baltimore's Department of Housing and Community Development (DHCD) and Mayor's Office of Homeless Services are proposing, in accordance with regulations governing the consolidated planning process, to amend the Annual Action Plans for Program Years (PY) 2007/ City Fiscal Years (CFY) 2008; PY 2008/CFY 2009; PY 2009/CFY 2010; PY 2010/CFY 2011; PY 2011/CFY 2012; PY 2012/CFY 2013; PY 2013/CFY 2014; PY 2014/CFY 2015; PY 2015/CFY 2016; PY 2016/CFY 2017; PY 2017/CFY 2018; PY 2018/CFY 2019; and PY 2019/CFY 2020.

These amendments repurpose unspent Housing Opportunities for Persons with AIDS (HOPWA) funds and Community Development Block Grant (CDBG) funds. These funds are unspent because projects were completed and did not use their entire award or were not undertaken and were canceled. The amendments reallocate funds to new projects and activities or increase funding for existing activities. They also include two non-monetary changes to the 2019/2020 Action Plan.

To view and download the amendment document, visit the DHCD website at <https://dhcd.baltimorecity.gov/m/plans-reports>. For further information regarding the HOPWA amendments, please contact Lakeysha Vaughn at (410) 396-4887 or lakeysha.vaughn@baltimorecity.gov. For information regarding the CDBG amendments, please contact Susan Moriarty at (410) 396-1966 or susan.moriarty@baltimorecity.gov. Due to the COVID-19 social distancing restrictions, copies will not be available to view in libraries or government offices.

Any comments regarding these changes may be submitted in writing to Lakeysha Vaughn or Susan Moriarty at the above email addresses. Summaries of comments received, and actions taken on comments, will be included in the final amendment submitted to the U.S. Department of Housing and Urban Development. The deadline for comment submittal is Monday, June 10, 2020.

Sincerely,

A handwritten signature in black ink that reads "Susan Moriarty".

Susan Moriarty
Chief of CDBG Compliance
Baltimore City DHCD



MAY 2020

**AMENDMENTS TO HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FUNDED ACTIVITIES
IN THE PROGRAM YEAR (PY) 2014/CITY FISCAL YEAR (CFY) 2015; PY 2018/CFY 2019; and
PY 2019/CFY2020 ANNUAL ACTION PLANS**

Prior year, and one current year, HOPWA funded activities with remaining funds are being amended so that the funds can be applied to other activities. These remaining funds are no longer needed in their original activities as the projects have been completed or canceled, and unused funds liquidated. These liquidated funds are being allocated to the activities listed below, followed by the activities from which the funds are taken.

1. HOPWA - City’s Tenant Based Rental Assist Program

Allocate a total of \$188,141.42 funds for the following activity:

Funds will assist in providing direct rental payments to eligible households living with HIV in Baltimore City.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
2014	8458	Permanent Housing Placement (PHP)	\$41,232.00
2014	8457	Support Services – Employment	\$31,878.42
2018	8628	Short-term Rent, Mortgage, and Utility Assistance (STRMU)	\$50,000.00
2019	No IDIS #	Carroll County Health Department	\$65,031.00

2. HOPWA – Supportive Services (unspecified)

Allocate a total of \$30,000.00 funds for the following activity:

Convert Support Services – Childcare activity to Supportive Services (unspecified). This will allow for all eligible services to be provided to eligible participants as needed.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
2018	8629	Supportive Services – Child Care	\$30,000.00

MAY 2020

**AMENDMENTS TO COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDED ACTIVITIES IN THE PROGRAM YEAR (PY) 2007/CITY FISCAL YEAR (CFY) 2008 (CDBG-33); PY 2008/CFY 2009 (CDBG-34); PY 2009/CFY 2010 (CDBG-35); PY 2010/CFY 2011 (CDBG-36); PY 2011/CFY2012 (CDBG-37); PY 2012/CFY 2013 (CDBG-38); PY 2013/CFY 2014 (CDBG-39); PY 2014/CFY 2015 (CDBG-40); PY 2015/CFY 2016 (CDBG-41); PY 2016/CFY 2017 (CDBG-42); PY 2017/CFY 2018 (CDBG-43); PY 2018/CFY 2019 (CDBG-44); and PY 2019/CFY 2020 (CDBG-45)
ANNUAL ACTION PLANS**

Prior year CDBG funded activities with remaining funds are being amended so that the funds can be spent on new activities. These remaining funds are no longer needed in their original activities as the projects have been completed or canceled, and unused funds liquidated. These liquidated funds are being allocated to new projects listed below, followed by the activities from which the funds are taken.

1. CDBG - Associated Catholic Charities

Allocate a total of \$575,000 funds for the following activity:

Catholic Charities proposes to revitalize the Cherry Hill Town Center, by upgrading the façade and renovating 4,537 square feet of interior space to create a marketplace and community center. The exterior improvements will include new storefronts, shading, and signage. The interior additions include a café, community kitchen and community meeting space.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2008 CDBG-34	No IDIS#	Telesis Park Project canceled.	\$250,000.00
PY2010 CDBG-36	No IDIS#	Peoples Homesteading Group Project canceled.	\$100,000.00
PY2012 CDBG-38	7307	HCD/Office of Project Finance Project completed; unspent funds liquidated. Decrease from \$600,000.00 to \$549,715.23.	\$50,284.77
PY2012 CDBG-38	7352	Reservoir Hill Improvement Council/Admin. Project completed; unspent funds liquidated. Decrease from \$16,960.00 to \$16,156.51.	\$803.49
PY2013 CDBG-39	7619	Reservoir Hill Improvement Council/Housing Counseling No contract. Activity canceled.	\$11,240.00

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2013 CDBG-39	7620	Reservoir Hill Improvement Council/Public Services No contract. Activity canceled.	\$9,000.00
PY2013 CDBG-39	7622	Reservoir Hill Improvement Council/CDBG Non-Profit Capacity Building No contract. Activity canceled.	\$11,200.00
PY2013 CDBG-39	7623	Reservoir Hill Improvement Council/Public Info. No contract. Activity canceled. Originally funded at \$17,760.00. \$17,231.00 applied to Cherry Hill Town Center; \$529.00 applied to Spruce Up – Capital.	\$17,231.00
PY2014 CDBG-40	7806	Park Heights Loan Fund No contract. Activity canceled. Activity funded at \$125,000.00. \$75,000 applied to Cherry Hill Town Center; \$50,000 applied to Spruce Up – Capital.	\$75,000.00
PY2015 CDBG-41	8011	YWCA No contract. Activity canceled. Originally funded at \$70,610.00. \$24,475.97 applied to Cherry Hill Town Center; \$7,486.93 applied to City-Wide Spruce-Up – Capital; \$38,647.10 applied to Office of Rehabilitation.	\$24,475.97
PY2016 CDBG-42	8202	The ARC of Baltimore Project completed; unspent funds liquidated. Decrease from \$30,000 to \$8,500.	\$21,500.00
PY2017 CDBG-43	8321	Druid Heights/Housing Counseling Project completed; unspent funds liquidated. Decrease from \$80,500.00 to \$74,699.33. \$4,265.54 applied to Cherry Hill Town Center; \$1,535.13 applied to Planned Demolition.	\$4,264.77

2. CDBG - City-Wide Spruce Up – Capital

Allocate a total of \$535,000 funds for the following activity:

Funds will support improvements to public open spaces in Baltimore Regional Neighborhoods Initiative (BRNI) target areas. BRNI, a State of Maryland DHCD program, supports comprehensive redevelopment efforts carried out in accordance with an approved revitalization plan. The following community based non-profit organizations will participate in the City-Wide Spruce Up program: Bel-Air Edison Housing Services, City Life Community Builders, Greater Baybrook Alliance, Neighborhood Housing Services Baltimore on behalf of Greater Rosemont-Mondawmin communities, Southeast CDC, Southwest Partnership, Central Baltimore Partnership and Druid Heights CDC. Funds will be used for the design and construction/installation of public facilities and improvements and project management.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2014 CDBG-40	7806	Park Heights Loan Funds. Contract canceled. Activity funded at \$125,000.00. \$50,000 applied to City-wide Spruce Up – Capital, \$75,000 applied to Cherry Hill Town Center.	\$50,000.00
PY2014 CDBG-40	7768	DHCD/Dawson Safe Haven Center Project completed; unspent funds liquidated. Decrease from \$266,329.00 to \$190,655.17. \$58,872.00 applied to City-Wide Spruce-Up; \$16,801.83 applied to Community Supports Project.	\$58,872.00
PY2014 CDBG-40	7775	DHCD/Research and Strategic Planning Project completed; unspent funds liquidated. Decrease from \$365,043.00 to \$304,286.46. \$23,720.18 applied to Spruce-Up - Capital; \$37,036.36 applied to Southwest Partnership/Rehab Admin.	\$23,720.18
PY2015 CDBG-41	7911	Department of Public Works (DPW) Project completed; unspent funds liquidated. Decrease from \$1,396,526.00 to \$1,301,826.28. \$92,019.65 applied to City-Wide Spruce-Up - Capital, \$2,680.07 applied to Deferred Loan Program – Capital.	\$92,019.65
PY2015 CDBG-41	7954	Innovative Housing Project completed; unspent funds liquidated. Decrease from \$43,000.00 to \$17,558.68.	\$25,441.32
PY2015 CDBG-41	7921	East Baltimore Development Initiative Section 108 Loan Project completed; unspent funds liquidated. Decrease from \$1,749,102.00 to \$1,514,707.08	\$234,394.92
PY2015 CDBG-41	7965	Mayor’s Office of Human Services (MOHS)/Head Start Contract canceled. Was originally funded at \$352,250. In 2016 Amendment decreased to \$43,065.00.	\$43,065.00
PY2015 CDBG-41	8011	YWCA Project canceled, no contract. Funded amount \$70,610.00. \$7,486.93 applied to City-Wide Spruce-Up – Capital; \$24,475.97 applied to Cherry Hill Town Center; \$38,647.10 applied to Office of Rehabilitation.	\$7,486.93

3. CDBG - City-Wide Spruce Up – Operating

Allocate a total of \$65,000 funds for the following activity:

Operating funds to support staff costs for Central Baltimore Partnership to manage the City-wide Spruce Up program.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2016 CDBG-42	8141	DHCD – Office of Rehabilitation/Rehab Project completed; unspent funds liquidated. Decrease from \$1,070,079.00 to \$704,812.52. \$17,393.01 applied to Spruce-Up - Operating; \$140,260.73 Applied to Deferred Loan - Capital; \$107,769.31 applied to Office of Rehabilitation; \$99,843.43 applied to Planned Demolition.	\$17,393.01
PY2015 CDBG-41	7881	Bon Secours of Maryland/PF&I Project completed; unspent funds liquidated. Decrease from \$118,623.47 to \$84,799.73.	\$33,823.74
PY2015 CDBG-41	7875	Banner Neighborhoods/Youth Project completed; unspent funds liquidated. Decrease from \$59,864.00 to \$55,329.00.	\$4,535.00
PY2015 CDBG-41	7876	Belair Edison/ED/TA Project completed; unspent funds liquidated. Decrease from \$25,650.00 to \$22,841.11.	\$2,808.89
PY2015 CDBG-41	7882	Bon Secours of Maryland/Employment Training Project completed; unspent funds liquidated. Decrease from \$61,376.53 to \$55,225.39.	\$6,151.14
PY2015 CDBG-41	7874	Baltimore Office of the Promotion (BOPA)/Youth Project completed; unspent funds liquidated. Decrease from \$51,300.00 to \$45,680.12. \$288.22 applied to Spruce Up -Operating; \$5,331.66 applied to Planned Demolition.	\$288.22

4. CDBG - Direct Homeownership Assistance

Allocate a total of \$1,000,000 funds for the following activity:

The Homebuyer Assistance Program grants qualified homebuyers \$5,000 toward down payment and settlement expenses. To qualify for this assistance the borrowers must be income eligible, complete homeownership counseling with a City approved counseling agency and contribute a minimum of \$1,000 toward purchase.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2007 CDBG-33	7179	EBLO - Public Facility No contract. Activity canceled.	\$150,000.00
PY2015 CDBG-41	7912	Department of Recreation and Parks/Youth Project completed; unspent funds liquidated. Decrease from \$271,349.00 to \$160,294.22.	\$111,054.78
PY2015 CDBG-41	7944	DHCD/Home Ownership Institute/Direct Home Ownership Assistance Project completed; unspent funds liquidated. Decrease from \$649,824.00 to \$504,985.17.	\$144,838.83
PY2015 CDBG-41	7948	DHCD/Office of Rehabilitation/Rehab. Admin. Project completed; unspent funds liquidated. Decrease from \$819,349.00 to \$583,385.06. \$227,181.95 Applied to Direct Homeownership Assistance - Capital; \$8,781.99 applied to Planned Demolition.	\$227,181.95
PY 2010 CDBG-36	6765	Baltimore Development Corporation (BDC) Façade Loan - Project completed; unspent funds liquidated. Decrease from \$501,200 to \$379,912.09.	\$121,287.91
PY 2014 CDBG-40	7772	DHCD/Office of Project Finance Project completed; unspent funds liquidated. Decrease from \$400,000.00 to \$154,363.47.	\$245,636.53

5. CDBG - Deferred Loan Program

Allocate a total of \$1,000,000 funds for the following activity:

The Deferred Loan Program offers below market-rate rehabilitation loans to low-income homeowners whose properties need critical repairs. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance, or transfer of title to the property. Typical repairs qualifying for this assistance include, but are not limited to furnace, electrical, and roof repair, and accessibility improvements for elderly/handicapped homeowners.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	7974	Intersection for Change/Martha's Place Project completed; unspent funds liquidated. Decrease from \$46,000.00 to \$44,372.63.	\$1,627.37
PY2015 CDBG-41	7961	Learning is for Tomorrow (LIFT) Project completed; unspent funds liquidated. Decrease from \$63,370.00 to \$55,083.85.	\$8,286.15
PY2015 CDBG-41	7962	Living Classrooms/Code Project completed; unspent funds liquidated. Decrease from \$380,480.00 to \$291,078.49.	\$89,401.51
PY2015 CDBG-41	7963	Living Classrooms/Powerhouse Project completed; unspent funds liquidated. Decrease from \$75,000.00 to \$68,920.55.	\$6,079.45
PY2015 CDBG-41	7968	Neighborhood Housing Services (NHS)/Admin Project completed; unspent funds liquidated. Decrease from \$15,250.00 to \$12,438.50.	\$2,811.50
PY2015 CDBG-41	7975	Oliver Community Association/Admin No contract. Activity canceled.	\$9,000.00
PY2015 CDBG-41	7978	Oliver Community Association/Public Services (General) No contract. Activity canceled.	\$14,000.00
PY2015 CDBG-41	7976	Oliver Community Association/Public Info. No contract. Activity canceled.	\$11,000.00
PY2015 CDBG-41	7977	Oliver Community Association/Crime Awareness No contract. Activity canceled.	\$14,000.00
PY2015 CDBG-41	7981	Parks and People/Employment training Project completed; unspent funds liquidated. Decrease from \$80,000.00 to \$73,783.77.	\$6,216.23
PY2015 CDBG-41	7990	Rebuilding Together Project completed; unspent funds liquidated. Decrease from \$66,500.00 to \$63,208.85.	\$3,291.00
PY2015 CDBG-41	7993	Reservoir Hill Improvement Council/Admin. No contract. Activity canceled.	\$16,960.00
PY2015 CDBG-41	7994	Reservoir Hill Improvement Council/Capacity Building No contract. Activity canceled.	\$11,200.00
PY2015 CDBG-41	7991	Reservoir Hill Improvement Council/Housing Counseling No contract. Activity canceled.	\$11,240.00

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	7995	Reservoir Hill Improvement Council/Public Info. No contract. Activity canceled.	\$17,760.00
PY2015 CDBG-41	8010	Women's Housing Coalition Project completed; unspent funds liquidated. Decrease from \$47,310.00 to \$45,156.38.	\$2,153.62
PY2015 CDBG-41	7943	DHCD/Fair Housing and Equal Opportunity/Fair Housing Project completed; unspent funds liquidated. Decrease from \$104,379.00 to \$76,810.54.	\$27,568.46
PY2016 CDBG-42	8138	DHCD/Lead-Based Paint Abatement Project completed; unspent funds liquidated. Decrease from \$492,852.00 to \$318,169.57.	\$174,682.43
PY2016 CDBG-42	8141	DHCD/Office of Rehabilitation/Rehab Admin. Project completed; unspent funds liquidated. Decrease from \$1,070,079.00 to \$704,812.52. \$140,260.73 applied to Deferred Loan Program; \$107,769.31 applied to Office of Rehabilitation; \$17,393.01 applied to Spruce-Up - Operating; 99,843.43 applied to Planned Demolition.	\$140,260.73
PY2016 CDBG-42	8142	DHCD/Research and Strategic Planning Project completed; unspent funds liquidated. Decrease from \$401,699.00 to \$247,249.95.	\$154,449.05
PY 2016 CDBG-42	8143	DHCD/Salaries and other Admin. Project completed; unspent funds liquidated. Originally funded at \$516,216 of which \$148,444.40 was expended. In 2018 Amendment the remainder was decreased by \$200,000 to \$167,771.60. \$147,205.08 applied to Deferred Loan - Capital; \$20,566.52 applied to Emergency Roof Repair.	147,205.80
PY2015 CDBG-41	7900	Commission on Aging (CARE) Project completed; unspent funds liquidated. Decrease from \$392,920.00 to \$368,837.46.	\$24,082.54
PY2015 CDBG-41	7893	Civic Works/PF&I Project completed; unspent funds liquidated. Decrease from \$93,000.00 to \$91,810.19.	\$1,189.81
PY2015 CDBG-41	7890	Coalition to End Childhood Lead Poisoning Project completed; unspent funds liquidated. Decrease from \$185,400.00 to \$179,912.81.	\$5,487.19
PY2015 CDBG-41	7907	Coppin Heights Project completed; unspent funds liquidated. Decrease from \$40,000.00 to \$38,768.99.	\$1,231.01

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	7909	Creative Alliance/General Public Service Project completed; unspent funds liquidated. Decrease from \$25,000.00 to \$23,905.31.	\$1,094.69
PY2015 CDBG-41	7937	Habitat for Humanity Project completed; unspent funds liquidated. Decrease from \$240,000.00 to \$224,621.76.	\$15,378.24
PY2015 CDBG-41	7911	Department of Public Works (DPW)/Boarding & Cleaning of vacant structures and lots. Project completed; unspent funds liquidated. Decrease from \$1,396,526.00 to \$1,301,826.28. \$2,680.07 applied to Deferred Loan Program - Capital, \$92,019.65 applied to City-Wide Spruce-Up – Capital.	\$2,680.07
PY2015 CDBG-41	7950	DHCD/Salaries and other Administrative Costs/Admin. Project completed; unspent funds liquidated. Decrease from \$361,441.00 to \$181,777.13. \$79,663.87 applied to Deferred Loan Program - Capital; \$100,000 applied to Planned Demolition.	\$79,663.87

6. CDBG - East Baltimore Development Initiative/Section 108 Loan Repayment
Allocate a total of \$1,392,651.35 from the following activities:

Scheduled payment on a \$21,200,000 loan used for acquisition and demolition of properties to create commercial and residential redevelopment sites under Phase 1 of the EBDI Project.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2009 CDBG-35	6470	Johnston Square Affordable Housing Program Project completed; unspent funds liquidated. Decrease from \$2,268,233.00 to \$1,310,894.50.	\$957,338.50
PY2017 CDBG-43	8301	Health Department - CARE Project Completed; Unspent funds liquidated. Decrease from \$400,778.00 to \$375,224.90. \$13,754.66 applied to EBDI Section 108 Loan Repayment; \$11,798.44 applied to Planned Demolition.	\$13,754.66

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2017 CDBG-43	8365	DHCD/Community Support Projects Project complete. Unspent funds liquidated. Decrease from \$1,420,564.00 to \$967,272.82. \$421,558.19 applied to EBDI Section 108 Loan Repayment.	\$421,558.19

7. CDBG - Emergency Roof Repair

Allocate a total of \$700,000.00 funds for the following activity:

The Roof Repair Program offers loans to homeowners ages 62 and older, and households with special needs with incomes below 50% of the Baltimore regional median income levels. Eligible households may apply for a forgivable loan of up to \$5,000 for roof repairs. The principle is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2013 CDBG-39	7538	Community Action Centers/Public Services Project completed; unspent funds liquidated. Decrease from \$853,199.00 to \$827,751.97.	\$25,447.03
PY2014 CDBG-40	7717	Community Action Centers /Public Services Project completed; unspent funds liquidated. Decrease from \$897,635.00 to \$858,013.27.	\$39,621.73
PY2015 CDBG-41	7919	Druid Heights Community Development Corporation (DHCDC)/Employment Training Project completed; unspent funds liquidated. Decrease from \$42,000.00 to \$36,207.69.	\$5,792.31
PY2015 CDBG-41	7916	Druid Heights Community Development Corporation (DHCDC)/Housing Counseling Project completed; unspent funds liquidated. Decrease from \$82,160.00 to \$77,417.00.	\$4,743.00
PY2015 CDBG-41	7918	Druid Heights Community Development Corporation (DHCDC)/Youth Project completed; unspent funds liquidated. Decrease from \$55,100.00 to \$34,262.99.	\$20,837.01
PY2015 CDBG-41	7925	Garwyn Oaks/Public Info. Project completed; unspent funds liquidated. Decrease from \$10,000.00 to \$8,273.03.	\$1,726.97

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	7953	HEBCAC/Public Info. Project completed; unspent funds liquidated. Decrease from \$9,450.00 to \$7,087.80.	\$2,362.20
PY2015 CDBG-41	7901	Mayor's Office of Human Services/ Community Action Centers. Project completed; unspent funds liquidated. Decrease from \$877,543.00 to \$781,855.47. \$82,100.40 applied to Emergency Roof Repair; \$13,587.13 applied to Office of Homeownership.	\$82,100.40
PY2016 CDBG-42	8143	DHCD/Salaries and other Admin. Project completed; unspent funds liquidated. Originally funded at \$516,216 of which \$148,444.40 was expended. In 2018 Amendment the remainder was decreased by \$200,000 to \$167,771.60. \$147,205.08 applied to Deferred Loan - Capital; \$20,566.52 applied to Emergency Roof Repair.	\$20,566.52
PY2016 CDBG-42	8200	The Development Corporation Project completed; unspent funds liquidated. Decrease from \$40,000.00 to \$38,866.11.	\$1,133.89
PY2016 CDBG-42	8108	Department of Public Works (DPW)/Code Enforcement Project completed; unspent funds liquidated. Decrease from \$1,300,787.00 to \$1,024,047.15.	\$276,739.85
PY 2013 CDBG-39	8275	DHCD/Direct Homeownership Assistance Project completed; unspent funds liquidated. Decrease from \$300,00.00 to \$299,999.99	\$0.01
PY 2009 CDBG-35	7431	City Wide Stabilization Activity canceled. Funded amount \$133,570.00.	\$133,570.00
PY2012 CDBG-38	7301	HCD – Child Care Centers Project completed; unspent funds liquidated. Decrease from \$1,053,074.00 to \$967,714.92.	\$85,359.08

8. CDBG - DHCD – Community Support Project

Allocate a total of \$1,400,000.00 funds for the following activity:

Staff costs associated with the preparation of Consolidated and Annual Action Plans, IDIS

management, performance reports and subrecipient agreements; technical assistance to public/private nonprofit organizations; monitoring subrecipient activities for compliance with federal requirements: environment review and clearance and performing other administrative tasks related to the CDBG program.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2014 CDBG-40	7774	DHCD/Office of Rehabilitation Project completed; unspent funds liquidated. Decrease from \$810,335.00 to \$305,239.22.	\$505,095.78
PY2014 CDBG-40	7776	DHCD/Salaries and Other Administrative Costs Project completed; unspent funds liquidated. Decrease from \$415,844.00 to \$338,642.80. 15,211.65 applied to Community Support Project; \$61,989.55 applied to Planned Demolition.	\$15,211.65
PY2014 CDBG-40	7767	DHCD/COMMUNITY SUPPORT PROJECTS Project completed. Unspent funds liquidated. Decrease from \$1,171,737.00 to \$843,738.00. \$287,999.00 applied to Community Supports Project; \$40,000.00 applied to ReBuild Metro/Planning.	\$287,999.00
PY2014 CDBG-40	7768	DHCD/DAWSON SAFE HAVEN CENTER Project completed; unspent funds liquidated. Decrease from \$266,329.00 to \$190,655.17. \$16,801.83 applied to Community Supports Project; \$58,872 applied to City-Wide Spruce-Up.	\$16,801.83

9. CDBG - DHCD - Office of Homeownership

Allocate a total of \$150,000 funds for the following activity:

Funds will cover a portion of staff costs related to the administration of the CDBG funded portion of the homeownership incentive programs.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	7901	Mayor's Office of Homeless Services (MOHS)/Community Action Center (CAC) Community Action Centers. Project completed, partial payment via program income, unspent funds liquidated. Decrease from \$877,543.00 to \$781,855.47. \$82,100.40 applied to Emergency Roof Repair; \$13,587.13 applied to Homeownership Institute.	\$13,587.13
PY2015 CDBG-41	7941	DHCD/Community Support Projects Project completed. Unspent funds liquidated. Funded at \$1,338,364.00; decrease to \$1,103,261.00. \$48,744.35 applied to DHCD-Homeownership Institute; \$186,358.65 applied to Office of Rehabilitation.	\$48,744.35
PY2015 CDBG-41	7947	DHCD – Office of Project Finance/Home Admin. Project completed; unspent funds liquidated. Decrease from \$377,094.00 to \$19,030.13. \$50,241.51 applied to DHCD-Homeownership Institute; \$307,822.36 applied to DHCD Office of Rehabilitation.	\$50,241.51
PY2015 CDBG-41	7967	Neighborhood Design Center (NDC) Project completed; unspent funds liquidated. Decrease from \$89,050 to \$86,626.04.	\$2,423.96
PY2015 CDBG-41	7969	Neighborhood Housing Services (NHS) Rehab Admin Project completed; unspent funds liquidated. Decrease from \$142,469.00 to \$140,610.48.	\$1,858.52
PY2015 CDBG-41	7987	Pigtown/ED/TA Project completed; unspent funds liquidated. Decrease from \$21,853.87 to \$20,112.24. \$19,119.27 applied to Homeownership institute; \$992.97 applied to Office of Rehabilitation.	\$19,119.27
PY2015 CDBG-41	8000	Southeast Community Development Corporation (SECDC)/Housing Counseling Project completed; unspent funds liquidated. Decrease from \$104,000.00 to \$102,102.54.	\$1,897.46

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	8003	St. Ambrose/Default counseling Project completed; unspent funds liquidated. Decrease from \$136,490.00 to \$127,815.00.	\$8,675.00
PY2015 CDBG-41	7928	Strong City Project completed; unspent funds liquidated. Decrease from \$52,678.73 to \$51,061.62.	\$1,617.11
PY2015 CDBG-41	8007	UPTON PLANNING COMMITTEE/ADMIN Project completed; unspent funds liquidated. Decrease from \$20,000.00 to \$17,172.58. \$1,055.63 applied to Homeownership Institute; \$1,771.79 applied to Office of Rehabilitation.	\$1,055.63
PY2016 CDBG-42	8135	DHCD - DAWSON SAFE HAVEN CENTER Project completed; unspent funds liquidated. Decrease from \$370,169.00 to \$257,406.62. \$780.06 applied to Homeownership Institute; \$40,287.32 applied to Planned Demolition.	\$780.06

10. CDBG - DHCD - Office of Rehabilitation

Allocate a total of \$1,500,001.16 funds for the following activity.

Staff activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefitting low- and moderate-income homeowners.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2009 CDBG-35	6461	DHCD/Office of Rehabilitation Project completed; unspent funds liquidated. Decrease from \$871,178.00 to \$818,044.59.	\$53,133.41
PY2015 CDBG-41	No IDIS #	ST. FRANCIS No Contract: Activity canceled.	\$300,000.00
PY2015 CDBG-41	7941	DHCD-COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN. Project completed; unspent funds liquidated. Decrease from \$1,338,364.00 to \$1,103,261.00. \$186,358.65 applied to Office of Rehabilitation; \$48,744.35 applied to DHCD - Homeownership Institute.	\$186,358.65

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	7980	Park Heights Renaissance (PHR)/Rehab Admin. Project completed; unspent funds liquidated. Decrease from \$35,216.00 to \$26,747.93.	\$8,468.07
PY2015 CDBG-41	7987	Pigtown/ED/TA Project completed; unspent funds liquidated. Decrease from \$21,853.87 to \$20,112.24. \$992.97 applied to Office of Rehabilitation; \$19,119.27 applied to DHCD - Homeownership Institute.	\$992.97
PY2015 CDBG-41	7947	DHCD/Office of Project Finance/HOME Admin. Project completed; unspent funds liquidated. Decrease from \$377,094.00 to \$19,030.13. \$307,822.36 applied to HCD Office of Rehabilitation, \$50,241.51 Applied to DHCD-Homeownership Institute.	\$307,822.36
PY2015 CDBG-41	7992	Reservoir Hill Improvement Council/Public Services (General) No contract. Activity Canceled.	\$9,000.00
PY2015 CDBG-41	7997	South Baltimore Learning Center (SBLC) Project completed; unspent funds liquidated. Decrease from \$63,370.00 to \$57,433.67.	\$5,936.33
PY2015 CDBG-41	8006	UPTON PLANNING COMMITTEE/PUBLIC INFO. Project completed; unspent funds liquidated. Decrease from \$20,000.00 to \$17,172.58.	\$2,827.42
PY2015 CDBG-41	8007	UPTON PLANNING COMMITTEE/ADMIN. Project completed; unspent funds liquidated. Decrease from \$20,000.00 to \$17,172.58. \$1,771.79 applied to Office of Rehabilitation; \$1,055.63 applied to DHCD - Homeownership Institute.	\$1,771.79
PY2015 CDBG-41	8008	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL) Project completed; unspent funds liquidated. Decrease from \$10,000.00 to \$8,583.26.	\$1,416.74
PY2015 CDBG-41	8009	Wayland Baptist Church (WBC) Project completed; unspent funds liquidated. Decrease from \$25,000.00 to \$22,920.74.	\$2,079.26

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2015 CDBG-41	8011	YWCA No Contract: Activity canceled. Funded amount \$70,610.00. \$38,647.10 applied to Office of Rehabilitation; \$7,486.93 applied to City-Wide Spruce-Up - Capital; \$24,475.97 applied to Cherry Hill Town Center.	\$38,647.10
PY2016 CDBG-42	8134	DHCD Community Support Project Project Completed; unspent funds liquidated. Funded at \$1,322,859.00, \$327,062.62 in program income offset costs, total of \$1,126,661.73 expended. Of the remaining \$523,259.89, \$381,596.19 applied to Office of Rehabilitation; \$141,663.70 applied to Planned Demolition.	\$381,596.19
PY2016 CDBG-42	8139	DHCD Project Finance Project completed; unspent funds liquidated. Decrease from \$200,000.00 to \$140,082.24. \$92,181.56 applied to Office of Rehabilitation; \$47,900.68 applied to Planned Demolition.	\$92,181.56
PY2016 CDBG-42	8141	DHCD – Office of Rehabilitation/Rehab Admin. Project completed; unspent funds liquidated. Decrease from \$1,070,079.00 to \$704,812.52. \$107,769.31 applied to Office of Rehabilitation; \$140,260.73 applied to Deferred Loan Program; \$17,393.01 applied to Spruce-Up – Operating; \$99,843.43 applied to Planned Demolition.	\$107,769.31

11. CDBG - DHCD – Planned Demolition

Allocate a total \$2,000,000 funds for the following activity:

Funds to assist with the demolition of blighted, vacant properties.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2009 CDBG-35	7436	City-Wide Demolition Project completed; unspent funds liquidated. Decrease from \$1,300,000.00 to \$1,182,514.90.	\$117,485.10
PY2014 CDBG-40	7745	Department of Recreation and Parks/Public Facilities Project Canceled. No Contract	\$800,000.00
PY2014 CDBG-40	7776	HCD/Salaries and Other Administrative Costs. Project completed; unspent funds liquidated. Decrease from \$415,844.00 to \$338,642.80. \$61,989.55 applied to Planned Demolition; \$15,211.65 applied to Community Support Project.	\$61,989.55
PY2015 CDBG-41	7874	Baltimore Office of the Promotion (BOPA)/Youth Project completed; unspent funds liquidated. Decrease from \$51,300.00 to \$45,680.12. \$5,331.66 applied to Planned Demolition; \$288.22 Applied to Spruce Up-Operating.	\$5,331.66
PY2015 CDBG-41	7948	DHCD/Office of Rehabilitation/Rehab. Admin. Project completed; unspent funds liquidated. Decrease from \$819,349.00 to \$583,385.06. \$8,781.99 applied to Planned Demolition; \$227,181.95 Applied to Direct Homeownership Assistance – Capital.	\$8,781.99
PY2015 CDBG-41	7949	Research and Strategic Planning/Planning Project Complete; unspent funds liquidated. Decrease from \$359,303.00 to \$120,791.02.	\$238,511.98
PY2015 CDBG-41	7950	DHCD – Salaries and other Administrative Costs/Admin. Project complete. Unspent funds liquidated. Decrease from \$361,441.00 to \$181,777.13. \$100,000 applied to Planned Demolition; \$79,663.87 applied to Deferred Loan Program - Capital.	\$100,000.00
PY2016 CDBG-42	8165	Morgan State/ Institute for Urban Research. Project complete; unspent funds liquidated. Decrease from \$42,930.00 to \$25,851.66.	\$17,078.34
PY2016 CDBG-42	8169	NHS/Rehab Admin. Project complete; unspent funds liquidated. Decrease from \$165,000.00 to \$164,951.00.	\$49.00

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2016 CDBG-42	8128	Green & Healthy Homes - Lead Abatement. Project Complete; unspent funds liquidated. Decrease from \$185,400.00 to \$182,547.67.	\$2,852.33
PY2016 CDBG-42	8134	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN. Project Completed; unspent funds liquidated. Funded at \$1,322,859.00, \$327,062.62 in program income offset costs, total of \$1,126,661.73 expended. Of the remaining \$523,259.89, \$141,663.70 applied to Planned Demolition; \$381,596.19 applied to Office of Rehabilitation.	\$141,663.70
PY2016 CDBG-42	8135	DHCD/Dawson Safe Haven Center/Youth Project completed; unspent funds liquidated. Decrease from \$370,169.00 to \$257,406.62. \$40,287.32 applied to Planned Demolition; \$780.06 applied to Homeownership Institute.	\$40,287.32
PY2016 CDBG-42	8139	DHCD Project Finance Project complete; unspent funds liquidated. Decrease from \$200,000.00 to \$59,917.76. \$47,900.68 applied to Planned Demolition; \$92,181.56 applied to Office of Rehabilitation.	\$47,900.68
PY2016 CDBG-42	8141	DHCD/Office of Rehabilitation/Rehab Admin. Project completed; unspent funds liquidated. Decrease from \$1,070,079.00 to \$704,812.52. \$107,769.31 applied to Office of Rehabilitation; \$140,260.73 applied to Deferred Loan Program; \$17,393.01 applied to Spruce-Up – Operating; \$99,843.43 applied to Planned Demolition.	\$99,843.43
PY2016 CDBG-42	8187	Reservoir Hill/General Public Services Project Complete; unspent funds liquidated. Decrease from \$9,000.00 to \$5,854.65.	\$3,145.35
PY2017 CDBG-43	8270	Bon Secours of Maryland - Public Facilities Project complete; unspent funds liquidated. Decrease from \$118,623 to \$116,290.59.	\$2,332.41

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2017 CDBG-43	8277	Bon Secours of Maryland - Employment Training Project Complete; unspent funds liquidated. Decrease from \$61,377.00 to \$56,669.23.	\$4,707.77
PY2017 CDBG-43	8278	Caroline Friess/Employment Training Project Complete; unspent funds liquidated. Decrease from \$125,000.00 to \$124,999.44.	\$0.56
PY2017 CDBG-43	8282	CASA/Public Service General Project Complete; unspent funds liquidated. Decrease from \$78,900.00 to \$77,619.07.	\$1,280.93
PY2017 CDBG-43	8283	CASA/Employment Training Project Complete; unspent funds liquidated. Decrease from \$79,800.00 to \$78,509.35.	\$1,290.65
PY2017 CDBG-43	8284	CASA/Legal Services Project Complete; unspent funds liquidated. Decrease from \$21,300.00 to \$21,069.80.	\$230.20
PY2017 CDBG-43	8286	Civic Works/Program Admin. Project Complete; unspent funds liquidated. Decrease from \$11,100.00 to \$10,932.01	\$167.99
PY2017 CDBG-43	8288	Civic Works/Pub Facilities & Improvement Project Complete; unspent funds liquidated. Decrease from \$93,000.00 to \$92,456.82. Program Income offset amount: \$21,728.40.	\$22,271.58
PY2017 CDBG-43	8294	Adopt-a-Block/Rehab - Capital Project Complete; unspent funds liquidated. Decrease from \$70,000.00 to \$67,813.97.	\$2,186.03
PY2017 CDBG-43	8260	Action In Maturity/Senior Services Project Complete; unspent funds liquidated. Decrease from \$35,000.00 to \$34,496.21.	\$503.79
PY2017 CDBG-43	8263	Baltimore Office for Promotion of the Arts (BOPA)/Youth Services Project Complete; unspent funds liquidated. Decrease from \$52,326.00 to \$38,028.68.	\$14,297.32

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2017 CDBG-43	8265	Banner Neighborhoods/Youth Services Project Complete; unspent funds liquidated. Decrease from \$99,589.00 to \$86,295.25.	\$13,293.75
PY2017 CDBG-43	8295	Coldstream-Homestead-Montebello Community Corporation/Public Info. Project Complete; unspent funds liquidated. Decrease from \$6,472.00 to \$6,434.65.	\$37.35
PY2017 CDBG-43	8296	Coldstream-Homestead-Montebello Community Corporation/Crime Awareness Project Complete; unspent funds liquidated. Decrease from \$9,349.00 to \$9,294.50.	\$54.50
PY2017 CDBG-43	8297	Coldstream-Homestead-Montebello Community Corporation/Youth Project Complete; unspent funds liquidated. Decrease from \$18,698.00 to \$18,589.00.	\$109.00
PY2017 CDBG-43	8298	Coldstream-Homestead-Montebello Community Corporation/Public Services Project Complete; unspent funds liquidated. Decrease from \$12,226.00 to \$12,154.35.	\$71.65
PY2017 CDBG-43	8301	Health Department/Commission on Aging (CARE) Project Completed; Unspent funds liquidated. Decrease from \$400,778.00 to \$375,224.90. \$11,798.44 applied to Planned Demolition; \$13,754.66 applied to EDBI Section 108 Loan Repayment.	\$11,798.44
PY2017 CDBG-43	8302	Community Housing Associates/Acquisition for Rehab Project Complete; unspent funds liquidated. Decrease from \$68,230.00 to \$67,095.05.	\$1,134.95
PY2017 CDBG-43	8306	Community Mediation/Legal Service Project Complete; unspent funds liquidated. Decrease from \$60,000 to \$59,307.76.	\$692.24
PY2017 CDBG-43	8308	Comprehensive Housing Assistance/Housing Counseling Project Complete; unspent funds liquidated. Decrease from \$46,750 to \$45,847.14.	\$902.86

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2017 CDBG-43	8320	Druid Heights/Public Info. Project Complete; unspent funds liquidated. Decrease from \$48,000.00 to \$44,541.23.	\$3,458.77
PY2017 CDBG-43	8321	Druid Heights/Housing Counseling Project Complete; unspent funds liquidated. Decrease from \$80,500.00 to \$74,699.33. \$1,535.13 applied to Planned Demolition; \$4,265.54 applied to Cherry Hill Town Center.	\$1,535.13
PY2017 CDBG-43	8322	Druid Heights/Construction of Housing Project Complete; unspent funds liquidated. Decrease from \$40,000.00 to \$36,537.74.	\$3,462.26
PY2017 CDBG-43	8323	Druid Heights/Youth Project Complete; unspent funds liquidated. Decrease from \$50,000.00 to \$43,454.51.	\$6,545.49
PY2017 CDBG-43	8324	Druid Heights/Employment Training Project Complete; unspent funds liquidated. Decrease from \$42,000.00 to \$38,973.57.	\$3,026.43
PY2017 CDBG-43	8327	Druid Heights/Operating (Public Facility & Improvement) Project Complete; unspent funds liquidated. Decrease from \$34,500.00 to \$33,353.34.	\$1,146.66
PY2017 CDBG-43	8346	Empire Homes/Acquisition for Rehab Project Complete; unspent funds liquidated. Decrease from \$50,000.00 to \$49,866.27.	\$133.73
PY2017 CDBG-43	8353	Garwyn Oaks/Northwest Housing Resource Center - Public Info Project Complete; unspent funds liquidated. Decrease from \$10,000.00 to \$6,922.41.	\$3,077.59
PY2017 CDBG-43	8359	Garwyn Oaks/Northwest Housing Resource Center/Admin. Project Complete; unspent funds liquidated. Decrease from \$15,000.00 to \$12,005.13.	\$2,994.87

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2017 CDBG-43	8360	Green & Healthy Homes - Lead Abatement. Project complete; unspent funds liquidated. \$173,936.36 in costs offset with program income. Entitlement expended was \$6,579.40. Decrease from \$185,400.00 to \$6,579.40.	\$178,820.60
PY2017 CDBG-43	8361	Habitat for Humanity of Chesapeake/Rehab Admin. Project Complete; unspent funds liquidated. Decrease from \$240,000.00 to \$212,750.77.	\$13,584.57
PY2017 CDBG-43	8405	Park Heights Renaissance - Rehab Admin Project Complete; unspent funds liquidated. Decrease from \$35,216.00 to \$15,286.50.	\$19,929.50

12. CDBG - Southwest Partnership

Allocate a total of \$75,000 funds for the following activity:

Administrative cost associated with administration of rehabilitation of 28 vacant buildings in the Franklin Square and Mt. Clare neighborhoods for sale to eligible home buyers.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2013 CDBG-39	7621	Reservoir Hill Improvement Council/Admin. No contract. Activity Canceled.	\$16,960.00
PY2013 CDBG-39	7623	Reservoir Hill Improvement Council /Public Info. No contract. Activity Canceled. \$529.00 applied to Southwest Partnership/Rehab Admin; \$17,231 Applied to Cherry Hill Town Center	\$529.00
PY2014 CDBG-40	8257	EBDI - Section 108 Loan Repayment Project complete; unspent funds liquidated. Decrease from \$70,559.00 to \$69,485.40.	\$1,073.60
PY2014 CDBG-40	7807	Parks and People Foundation/Employment Training Project complete; unspent funds liquidated. Decrease from \$70,000.00 to \$52,406.77	\$17,593.23

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2014 CDBG-40	7833	Park Heights Renaissance/Housing Counseling Project complete; unspent funds liquidated. Decrease from \$55,434.00 to \$53,636.19.	\$1,807.81
PY2014 CDBG-40	7775	DHCD/Research and Strategic Planning Project completed; unspent funds liquidated. Decrease from \$365,043.00 to \$304,286.46. \$37,036.36 applied to Southwest Partnership/Rehab Admin.; \$23,720.18 applied to Spruce-Up – Capital.	\$37,036.36

13. CDBG - ReBuild Metro

Allocate a total of \$40,000 funds for the following activity:

Costs associated with the administration of rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in East Baltimore.

Funds for this activity are from the following activities:

PROGRAM YEAR	IDIS #	ACTIVITY	AMOUNT
PY2014 CDBG-40	7767	DHCD/Community Support Projects Project Complete; unspent funds liquidated. Decrease from \$1,171,737.00 to \$843,738.00. \$40,000.00 applied to ReBuild Metro/Planning; \$287,999.00 applied to Community Supports Project.	\$40,000.00

NON-MONETARY CDBG AMENDMENTS

1. Village Learning Place

Correct the address of the Village Learning Place to 2521 St. Paul Street, from 2510 St. Paul Street in the PY 2019 Annual Action Plan.

2. Caroline Center

Change the PY 2019 estimated number and type of families that will benefit from the proposed activities from 230 women to 156 women. This change is necessary to accommodate a restructuring of their job training program.