March 2024 Substantial Amendment

Amendment to the Community Development Block Grant (CDBG)

Funded Activities in Annual Action Plans of

PY2023/FY2024; PY2021/FY2022; PY2019/FY2020; PY2018/FY2019

(PY-Program Year; FY-City Fiscal Year)

The City of Baltimore's Department of Housing and Community Development (DHCD) is proposing to amend the Annual Action Plans and Amendments for the PY2023/FY2024; PY2021/FY2022; PY2019/FY2020; PY2018/FY2019. This Amendment reallocates liquidated funds to existing CDBG projects and activities and repurposes unspent Community Development Block Grant (CDBG) funds.

Monetary Amendments

1. Corrections to CD49 Annual Action Plan.

A. Subrecipient awards pro-rated for periods of performance that are less than 12 months. This is to align subrecipients that currently have a contract term that is currently out of cycle with the annual grant period of performance with being on a July – June contract cycle starting in PY2024/CD50. Some award amounts listed in the AAP were for a full year of funding; this correction awards the appropriate pro-rata amount based on the actual CD-49 Period of Performance.

IDIS Activity No.	PY	Award Line Description	Difference between AAP & Award Amount by Activities
9558	CD 49 / PY 2023	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)	(56,403.00)
9559	CD 49 / PY 2023	BALTIMORE GREENSPACE/PLANNING (20)	25,000.00
9565	CD 49 / PY 2023	BON SECOURS OF MARYLAND FOUNDATION/PF&I	(250.00)
9567	CD 49 / PY 2023	CAROLINE CENTER/EMPLOYMENT TRAINING	(31,250.00)
9574	CD 49 / PY 2023	CIVIC WORKS/PS/EMPLOYMENT TRAINING	(8,625.00)
9575	CD 49 / PY 2023	CIVIC WORKS/PF & I	2,625.00
9583	CD 49 / PY 2023	CREATIVE ALLIANCE/YOUTH	(4,089.00)
9584	CD 49 / PY 2023	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES	(8,578.00)
9585	CD 49 / PY 2023	DRUID HEIGHTS CDC/PUBLIC INFO.	2,816.00

9586	CD 49 / PY 2023	DRUID HEIGHTS CDC/HOUSING COUNSELING	(9,706.00)
9587	CD 49 / PY 2023	PY 2023 DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING	
9588	CD 49 / PY 2023	DRUID HEIGHTS CDC/YOUTH	(2,969.00)
9589	CD 49 / PY 2023	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING	(2,969.00)
9590	CD 49 / PY 2023	DRUID HEIGHTS CDC/REHAB ADMIN.	(5,215.00)
9591	CD 49 / PY 2023	ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING	(36,068.00)
9592	CD 49 / PY 2023	FAMILY TREE/PUBLIC SERVICES (GENERAL)	(17,500.00)
9608	CD 49 / PY 2023	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL	(11,500.00)
9610	CD 49 / PY 2023	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION	(7,125.00)
9611	CD 49 / PY 2023	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING	(7,125.00)
9615	CD 49 / PY 2023	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING	(15,833.00)
9619	CD 49 / PY 2023	JUBILEE BALTIMORE, INC. /REHAB. ADMIN	(47,500.00)
9649	CD 49 / PY 2023	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN	(18,750.00)

B. Adjustments to clerical errors in the CD-49 AAP activities:

9602	CD 49 / PY 2023	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION	11,234.00
9657	CD 49 / PY 2023	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING	(159.00)
9658	CD 49 / PY 2023	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB	(11.00)

- 2. Add \$535,999.37 in unallocated, expiring PY2017/CD43 funds to DHCD DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM CAPITAL; IDIS 9511 / PY2023 for expenditure before expiration in September 2024.
- 3. Add \$67,000 to Lead Hazard Reduction Program for additional salary costs in City Fiscal Year 4Q24.

Increase funding to support Intake, Outreach, and Construction staff costs for 4Q2024.

Funding Sources:

IDIS No.	/ Activity Name	Amount
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8702	CD 45 / PY	DRUID HEIGHTS CDC/PUBLIC INFO.	3.27
	2019		
8703	CD 45 / PY	DRUID HEIGHTS CDC/PUBLIC INFO.	2.43
	2019		
8704	CD 45 / PY	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING	101.58
	2019		
8717/8718/8719	CD 45 / PY	GREATER BAYBROOK ALLIANCE/Public Services	51,730.80
	2019	(General), Rehab. Admin, Admin-Planning	
8746	CD 45 / PY	HomeFree USA / Housing Counseling	15,161.92
	2019		
		TOTAL	\$67,000.00

4. Dawson Center – DHCD Homeownership and Housing Preservation Division – Capital Award \$700,000 for the rehabilitation of the Dawson Center building, which houses Baltimore City Department of Recreation and Parks (BCRP) community programs (the building is owned by DHCD). The building is used only for community programming.

Funding Sources:

IDIS No.	PY	Activity Name	Amount
	CD 44 / PY	DHCD - PLANNED DEMOLITIONS / CLEARANCE AND	
8487	2018	DEMOLITION	50,000.00
	CD 44 / PY	COLDSTREAM-HOMESTEAD-MONTEBELLO	
8495	2018	CORPORATION/PUBLIC INFO.	99.80
	CD 44 / PY	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG.	
8504	2018	COUNSELING	123.35
	CD 44 / PY	HARBEL COMMUNITY ORGANIZATION/HOUSING	
8530	2018	COUNSELING	142.21
	CD 44 / PY	DHCD - OFFICE OF PROJECT FINANCE/HOUSING	
8538	2018	SERVICES	176,578.00
	CD 44 / PY	HISTORIC EAST BALTIMORE COMMUNITY ACTION	
8543	2018	COALITION/PUBLIC SERVICES (GENERAL)	30,000.00
	CD 44 / PY	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT	,
8573	2018	TRAINING	271.64
	CD 44 / PY		
8604	2018	BALTIMORE MEDICAL SYSTEMS PROJECT	90,000.00
	CD 44 / PY		
8589	2018	The Development Corporation/Housing Counseling	15,185.00
	CD 44 / PY	GREATER REMINGTON IMPROVEMENT/PUBLIC SERVICES	
8609	2018	(GENERAL)	27,600.00
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0643	CD 44 / PY	OLIVER COMMUNITY ASSOCIATION/PUBLIC SERVICES	120 000 00
8612	2018	(GENERAL)	120,000.00
8615	CD 44 / PY 2018	OLIVER COMMUNITY ASSOCIATION/ADMIN.	45 000 00
9013	CD 44 / PY	OLIVER COMMUNITY ASSOCIATION/ADMIN.	45,000.00
8616	2018	OLIVER COMMUNITY ASSOCIATION/PUBLIC INFO.	45,000.00
9010	CD 44 / PY	OLIVER COMMUNITY ASSOCIATION/FUBLIC INFO.	43,000.00
8622	2018	MOHS/SUPPORT SERVICES FOR THE HOMELESS	100,000.00
0022	2010	INIOHS/SUFFUNT SERVICES FOR THE HOMELESS	100,000.00

TOTAL	700,000.00
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5. Reprogram expiring PY21/CD43 funds to DHCD - LEAD-BASED PAINT ABATEMENT for expenditure before expiration in September 2024.

Funding Source:

IDIS No.	PY	Activity Name	Amount
9103	CD 43 / PY 2021	DHCD - BALTIMORE SHINES — CAPITAL	150,000.00