

DRAFT - April 2022 Amendment

Proposed Amendments to Community Development Block Grant Funded Activities in Annual Action Plans and previous Amendments for Program Years (PY)/City Fiscal Years (CFY) 2021/2022; 2020/2021; 2019/2020; 2018/2019; 2017/2018

The City of Baltimore’s Department of Housing and Community Development (DHCD) is proposing to amend the above identified Annual Action Plans and Amendments. This Amendment reallocates liquidated funds to existing CDBG projects and activities and repurposes unspent Community Development Block Grant (CDBG) funds.

1. Civic Works – Training Staff Member PY2021/CFY 2022

Add additional funds to support the staff costs of a second employment trainer/field supervisor for Civic Works Employment Training activity (IDIS 9232).

Fund with \$24,000 from the following activity:

| CDBG Funding Amount | IDIS ID | Program Year | Activity Name |
|----------------------------|----------------|---------------------|---------------------------------------|
| \$ 24,000.00 | 8391 | 2017 | LIVING CLASSROOMS/CLEANING & BOARDING |

2. DHCD – Rehab for Rental. (IDIS # 8618) PY 2018/CFY 2019

Merge the DHCD – Rehab for Rental with PY 2021/CFY 2022 SCHORE (School-Centered Housing Response Model) project funds (IDIS Project No. 151). This project will acquire and rehab up to 9 vacant homes in 21st Century Schools neighborhoods to be rented to income eligible households with school-aged children. DHCD-Rehab for Rental program (IDIS 8618) will be canceled.

Combine funds from the following activity to make a total of \$1,383,040 in IDIS Project 151:

| CDBG Funding Amount | IDIS ID | Program Year | Activity Name |
|----------------------------|----------------|---------------------|---------------------------------|
| \$499,121 | 8618 | 2018 | DHCD - REHAB FOR RENTAL PROGRAM |

3. Rebuild Metro - Public Information PY2021/CFY 2022

Add additional funds (\$40,000) to enable Rebuild Metro to conduct public information and engagement activities regarding its rehabilitation of homes for rental occupancy in the Johnston Square community.

Fund with \$40,000 from the following activities:

| CDBG Funding Amount | IDIS ID | Program Year | Activity Name |
|----------------------------|----------------|---------------------|---------------------------------------------------|
| \$ 18,930.21 | 8380 | 2017 | INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS |
| | | | |

| CDBG Funding Amount | IDIS ID | Program Year | Activity Name |
|----------------------------|----------------|---------------------|----------------------------------------------------------------|
| \$ 1,731.03 | 8381 | 2017 | INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL) |
| \$ 3,667.93 | 8382 | 2017 | INTERSECTION OF CHANGE (MARTHA'S PLACE) |
| \$ 201.39 | 8383 & 8384 | 2017 | JUBILEE BALTIMORE, INC. |
| \$ 0.01 | 8386 | 2017 | JULIE COMMUNITY CENTER |
| \$ 1,965.08 | 8389 | 2017 | LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST. |
| \$ 150.38 | 8390 | 2017 | LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING |
| \$ 4,933.61 | 8443 | 2017 | Liberty's Promise/Youth Services |
| \$ 8,420.36 | 8391 | 2017 | LIVING CLASSROOMS/CLEANING & BOARDING |

4. Arundel DCS PY2021/CFY 2022

Provide funds for Rehabilitation Administration of homes for homebuyers in the Greater Bayview community. \$126,000 total for staff and admin expenses.

Funds for this activity are from the following activities:

| CDBG Funding Amount | IDIS ID | Program Year | Activity Name |
|----------------------------|----------------|---------------------|--------------------------------------------------------------|
| \$ 503.79 | 8260 | 2017 | Action in Maturity |
| \$ 204.46 | 8262 | 2017 | BALTIMORE NEIGHBORHOODS, INC. |
| \$ 4,064.37 | 8266 - 8269 | 2017 | BELAIR-EDISON HOUSING SERVICES, INC. - |
| \$ 7,040.18 | 8270 & 8277 | 2017 | BON SECOURS OF MARYLAND FOUNDATION |
| \$ 64,706.34 | 8279 & 8280 | 2017 | CHESAPEAKE CENTER FOR YOUTH DEV. |
| \$ 2,801.78 | 8282-8284 | 2017 | CASA de MARYLAND |
| \$ 523.85 | 8296-8298 | 2017 | COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION |
| \$ 25,553.10 | 8301 | 2017 | HEALTH DEPT./DIVISION OF AGING AND CARE |
| \$ 1,134.95 | 8302 | 2017 | COMMUNITY ASSOCIATES/ACQ. FOR REHAB |
| \$ 692.24 | 8306 | 2017 | COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL) |
| \$ 0.56 | 8278 | 2017 | CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING |
| \$ 902.86 | 8308 | 2017 | COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING |
| \$ 85.27 | 8309 | 2017 | CREATIVE ALLIANCE/YOUTH |

| CDBG Funding Amount | IDIS ID | Program Year | Activity Name |
|---------------------|---------|--------------|---------------------------------------------|
| \$ 17,606.08 | 8428 | 2017 | ST. AMBROSE HOUSING AID CENTER/HOME SHARING |
| \$ 133.73 | 8346 | 2017 | EMPIRE HOMES/ACQ. FOR REHAB |
| \$ 46.44 | 8349 | 2017 | FAMILY LEAGUE/PUBLIC SERVICES (YOUTH) |

5. Parkview School – Department of Recreation and Parks - Demolition

Demolition of closed Parkside School to make room for a new Parkview Recreation Center at 2610 Francis Street, Baltimore MD 21217.

Fund with \$2,300,000 from the following activities:

| CDBG Funding Amount | IDIS ID | Program Year | Activity Name |
|---------------------|----------------|--------------|------------------------------------------------------------------|
| \$ 22,439.57 | 8286 - 8288 | 2017 | CIVIC WORKS |
| \$ 133,232.07 | 8316 | 2017 | DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT |
| \$ 23,440.28 | 8319 - 8327 | 2017 | DRUID HEIGHTS CDC |
| \$ 59,456.33 | 8349 | 2017 | FAMILY LEAGUE |
| \$ 6,632.02 | 8353 - 8359 | 2017 | GARWYN OAKS UNITED NEIGHBORS |
| \$ 27,249.23 | 8361 | 2017 | HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB ADMIN |
| \$ 30.40 | 8362 | 2017 | HARBEL COMMUNITY ORGANIZATION |
| \$ 714,846.89 | 8365 | 2017 | DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN. |
| \$ 56,184.43 | 8367 | 2017 | DHCD - DAWSON SAFE HAVEN CENTER/YOUTH |
| \$ 153,168.83 | 8370 | 2017 | DHCD - LEAD-BASED PAINT ABATEMENT |
| \$ 24,299.04 | 8371 | 2017 | DHCD - HOME OWNERSHIP INSTITUTE/DIRECT HOME OWNERSHIP ASSISTANCE |
| \$ 449,354.46 | 8374 | 2017 | DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN |
| \$ 85,053.31 | 8375 | 2017 | RESEARCH AND STRATEGIC PLANNING/PLANNING |
| \$ 355,638.06 | 8376 | 2017 | DHCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN |
| \$ 178,820.60 | 8360 | 2017 | GREEN & HEALTHY HOMES INITIATIVE |
| \$ 10,154.48 | 8380 | 2017 | INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS |

NON-MONITARY AMENDMENT ITEMS

DHCD - Deferred Loan Interest Rate

1. The Deferred Loan Program historically has offered rehabilitation loans to eligible households at a below-market interest rate. Henceforth the Deferred Loan Program will offer these loans at 0% interest. Additionally, the interest portion of previously executed Deferred Loan Program loans will be abated as these loans come due, so that borrowers will only pay back the principal portion.

DHCD – First-Time Homebuyer Incentive

2. Effective May 1, 2022, First-time Homebuyer Incentives, available from the Homeownership Office and funded with CDBG funds, will rise to \$10,000 for eligible households. Eligible households purchasing homes for owner-occupancy in Impact Investment Areas (see CodeMap for these areas) will be eligible for \$20,000 in First-time Homebuyer Incentive funds.