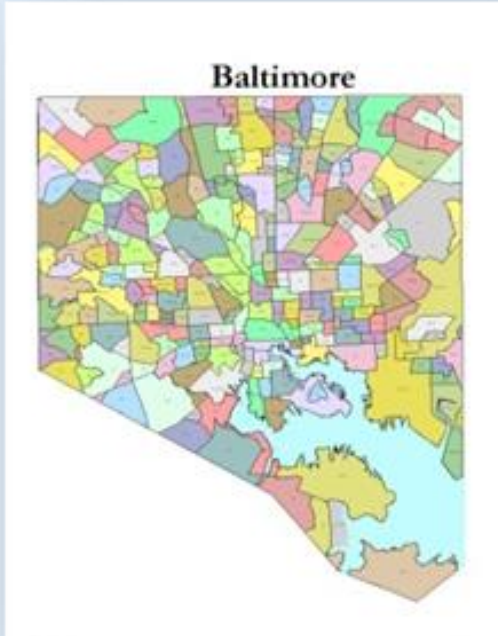


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# Summary of Activities

Annual Action Plan  
July 1, 2018 – June 30, 2019



## BALTIMORE HOUSING

Catherine E. Pugh, Mayor

Michael Braverman, Commissioner/DHCD

Terry Hickey, Director/MOHS

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## Projected Consolidated Plan Funding Sources CFY 2019

<b>ENTITLEMENT FUNDS</b>	
Community Development Block Grant Program (CDBG)	\$21,415,592
HOME Investment Partnerships Program (HOME)	\$ 4,499,064
Emergency Solutions Grant Program (ESG)	\$ 1,745,185
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 8,417,340
<b>TOTAL ANTICIPATED FUNDING</b>	<b>\$36,077,181</b>
<b>ANTICIPATED CDBG &amp; HOME PROGRAM INCOME</b>	
HOME PROGRAM INCOME	\$2,447,844
COMMERCIAL LOAN REPAYMENTS – CDBG	\$ 5,000
HYATT GROUND RENT – CDBG	\$ 200,000
RESIDENTIAL LOAN REPAYMENTS – CDBG	\$ 20,000
DEFERRED LOAN REPAYMENTS – CDBG	\$ 180,000
REVOLVING LOAN FUNDS – NEIGHBORHOOD HOUSING SERVICES CDBG	\$ 200,000
<b>TOTAL PROJECTED PROGRAM INCOME</b>	<b>\$ 3,052,844</b>
<b>TOTAL ENTITLEMENT AND PROGRAM INCOME</b>	<b>\$39,130,025</b>

**ACTIVITIES PROPOSED FOR  
FUNDING IN CFY 2019**

## SUMMARY OF ACTIVITIES

### COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

#### ACTIVITIES

##### **ACTION IN MATURITY**

**700 W. 40<sup>th</sup> Street**

**Baltimore, Maryland 21211**

**\$35,000**

Funds to provide transportation services to seniors in Baltimore City and HUD subsidized senior housing.

##### **BALTIMORE GREENSPACE**

**1212 N. Wolfe Street**

**Baltimore, Maryland 21213**

**\$40,000**

Funds to support a database of Community Managed Open Spaces (CMOS), to provide technical assistance to communities to increase the number of CMOS and to assist communities in developing viable and self-sustaining public interest land projects.

##### **BALTIMORE MEDICAL SYSTEMS**

**3501 Sinclair Lane**

**Baltimore, Maryland 21213**

**\$90,000**

Funds will be used for the rehabilitation of the BMS Belair Edison Community Health Center. The rehab will add three new exam rooms and allow BMS to serve an additional 1,320 patients annually.

##### **BALTIMORE NEIGHBORHOODS, INC.**

**2530 N. Charles Street, Suite 200**

**Baltimore, Maryland 21218**

**\$83,610**

Funds will be used for a program that combats housing discrimination and promotes affirmative fair housing practices in the sale and rental of housing; to protect the rights of tenants and improve tenant/landlord relations; educate the general public on fair housing laws; investigate and resolve housing code complaints between tenants and landlords.

##### **BALTIMORE OFFICE OF PROMOTION AND THE ARTS**

**10 E. Baltimore Street – 10<sup>th</sup> Floor**

**Baltimore, Maryland 21202**

- **Bright StARTS Program**

**\$ \$52,326**

Funds will be used to support a program that provides free after-school art instructions for youth ages 7-15. Workshops to be provided include visual arts, theatre, dance, music, and creative writing. Program will be offered at after-school sites, such as schools, recreation and community centers.

- **Baltimore Mural Program**

**\$66,300**

Funds will be used to support the Baltimore Community Arts program. The program works with neighborhood groups and artists to abate graffiti, revitalize blighted areas and unite community residents by engaging them in community revitalization projects by commissioning murals in low-moderate-income primarily residential areas in Baltimore City.

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## **BANNER NEIGHBORHOODS**

**2900 E. Fayette Street**

**Baltimore, Maryland 21224**

\$99,600

Funds will be used to provide year-round after-school and summer program activities for youth. This program includes, but is not limited to, reading assistance, art classes and community projects.

## **BELAIR-EDISON NEIGHBORHOODS, INC.**

**3412 Belair Road**

**Baltimore, Maryland 21213**

\$110,000

Funds will be used to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison neighborhood.

## **BON SECOURS OF MARYLAND**

**26 N. Fulton Avenue**

**Baltimore, Maryland 21223**

\$184,400

Funds will be used to eliminate blighting vacant lots by converting these sites into uses (side yards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods. This program will also provide employment training to area residents, including ex-offenders, to develop the necessary job skill in order to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of previously improved lots.

## **CAROLINE FRIESS CENTER**

**900 Somerset Street**

**Baltimore, Maryland 21202**

\$125,000

Funds will be used to continue a program that offers employment, literacy assistance and academic and career enhancement opportunities to low- and moderate-income women. This is a 15-week course consisting of skills training, job placement/retention and GED classes.

## **CASA de MARYLAND**

**2224 E. Fayette Street**

**Baltimore, Maryland 21231**

\$180,000

Funds will be used to cover a portion of the staff costs associated with the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.

## **CIVIC WORKS**

**2701 St. Lo Drive**

**Baltimore, Maryland 21213**

\$155,300

Operating support for the community lots and construction apprentice programs, which provides training to low- and moderate-income persons. The community lots program is a community services and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The construction apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

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## **COLDSTREAM-HOMESTEAD-MONTEBELLO**

**3220-A The Alameda**

**Baltimore, Maryland 21218**

\$78,750

Fund will be used to cover a portion of the staff and operating costs associated with providing information to the community regarding activities and services, to conduct crime prevention meetings in an effort to improve public safety and reduce crime within the community, and to carry out after-school and summer activities for area youth.

## **COMMISSION ON AGING AND RETIREMENT EDUCATION (CARE)**

**417 E. Fayette Street, 6<sup>th</sup> Floor**

**Baltimore, Maryland 21202**

\$500,000

Funds will be used to provide services to the elderly, which would assist in maintaining their emotional and physical well-being. CARE will continue to operate 3 senior centers (1601 Baker, 1700 N. Gay and 1000 Cathedral Streets) to provide information and assistance, recreational activities, nutrition program, intergenerational activities, advocacy and outreach assessments and eligibility determinations including assistance with Medicare Part D prescription plan registration.

## **COMMUNITY HOUSING ASSOCIATES**

**2918-B Glenmore Avenue**

**Baltimore, Maryland 21214**

\$68,230

Funds will be used to cover a portion of the staff costs associated with the acquisition, rehabilitation and development of properties to create rental-housing opportunities for non-elderly persons with disabilities and the homeless.

## **COMMUNITY LAW CENTER**

**3355 Keswick Road, Suite 200**

**Baltimore, Maryland 21218**

\$81,300

Legal and technical assistance services available to community-based organizations regarding drug nuisance abatement, illegal dumping and the elimination of vacant blighting properties. Funds will also cover the cost of research to find solutions for properties facing foreclosure.

## **COMMUNITY MEDIATION**

**3333 Greenmount Avenue**

**Baltimore, Maryland 21218**

\$60,000

Funds will be used for a program aimed at reducing interpersonal and community violence by increasing the use of nonviolent conflict resolution strategies. This program works closely with the States Attorney's Office, Police Department, Parole and Probation and the District Courts.

## **COMPREHENSIVE HOUSING ASSISTANCE, INC.**

**5809 Park Heights Avenue**

**Baltimore, Maryland 21215**

\$46,750

Funding will support CHAI's Home Ownership program operating in the Upper Park Heights area. The intent of the program is to assist first-time homebuyers with the purchase of a home and to assist existing homeowners that are at risk of losing their home with maintaining their properties through foreclosure prevention counseling.

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## CREATIVE ALLIANCE

3134 Eastern Avenue

Baltimore, Maryland 21224

\$80,000

Funds will be used to support an after-school/summer arts program that involves youth with history, art training and community services. Funds will also be for a program that engages new residents into community life through outreach and educational workshops.

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

417 E. Fayette Street

Baltimore, Maryland 21202

- **Administrative Direction and Control** \$591,270  
Funding will cover DHCD staff not part of the CDBG office who are responsible for helping administer the Community Development Block Grant Program including, but not limited to, fiscal operations.
- **Clearance and Demolition (City-Wide)** \$50,000  
Funds to assist with the strategic demolition of properties to eliminate specific conditions of blight and physical decay.
- **Community Support Projects** \$1,407,195  
Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; environmental review and clearance, provide technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; and other administrative tasks related to the CDBG program.
- **Code Enforcement** \$200,000  
Staff costs to inspect properties for housing code compliance, documenting violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas where enforcement along with other activities are expected to arrest decline within various neighborhoods. Activities will be carried out in designated code enforcement areas.
- **Dawson Safe Haven Center** \$323,811  
Fund will be used to support the operating costs of the Dawson Safe Haven Center. Services provided include emergency assistance, referrals, computer lab, homework assistance and other after-school programs.
- **Deferred Loan Program (City-Wide Program)** \$500,000  
Loans to very low-income homeowners whose properties are in critical need of repair. Loans are up to \$10,000 per homeowner. Loans are available with a 3% simple interest rate and are not repaid until the property is sold.
- **Direct Home Ownership Assistance (City-Wide Program)** \$1,000,000  
Funds will be used to assist first-time homebuyers with the purchase of a home by providing down payment and/or closing costs assistance.

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- **Emergency Roof Repair (City-wide)** \$500,000  
Low-interest loans to low-income homeowners including the elderly, whose properties are in critical need of roof repairs. Applications accepted on a first-come, first-serve basis. After 5-years of occupancy, the owner has no obligation to repay.
- **Home Ownership Institute** \$113,789  
Funds will be used to cover a portion of the staff costs related to the administration of several home ownership incentive programs including the Vacants to Value program, and the Direct Home Ownership Assistance Program.
- **Indirect Costs** \$400,000  
Indirect costs which are chargeable to the City's Cost Allocation Plan for the Community Development Block Grant Program.
- **Lead Paint Hazard Reduction** \$601,349  
Funds will be used for oversight of the lead abatement program that deals with lead, code and structural work needed to complete lead paint hazard reduction services in homes occupied by children.
- **Office of Project Finance** \$276,578  
Funding will cover a portion of the staff costs related to the Section 108 Loan program, activity delivery costs associated with the rehabilitation and/or creation of affordable rental units for very low income families and administrative oversight of the HOME program, including Davis Bacon and Section 3 compliance.
- **Office of Rehabilitation** \$1,309,682  
Oversight of various rehabilitation loan programs including the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefiting low- to moderate-income households. Coordinates housing rehabilitation activities; investigates the availability of rehabilitation financing with the mortgage lending industry; administers and analyzes loan applications, credit history, execution of loan releases, subordination agreements; and payoff statements.
- **Rehab for Homeowner Program** \$ 200,000  
Funds will be used to rehab existing housing to be sold to low- and moderate income households. Project will be carried out by non-profit housing providers.
- **Rehab for Rental Program** \$ 532,511  
Funds will be used to rehab existing properties for low-income households in neighborhoods with rising housing values where the private market affordable housing inventory is at risk. Units will be rehabbed and managed by non-profit housing providers.



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- **Research and Strategic Planning** \$416,318  
Funds will support staff and operating costs associated with the provision of research, policy and planning support needed to enhance the efficiency and effectiveness of community development efforts.

## **DEPARTMENT OF PUBLIC WORKS (Cleaning and Boarding Program)**

\$1,200,000

Funds will cover a portion of the staff costs associated with the cleaning and boarding of vacant structures in areas that are deteriorating or deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.

## **DEPARTMENT OF RECREATION & PARKS**

### **Citywide Programs**

\$436,600

Funds to provide enrichment activities city youth ages 5-17 during after-school, evenings and at summer camp. Activities will be provided at 5 city recreation centers (C.C. Jackson, Carroll F. Cook, Chick Webb, John Eager Howard, Greenmount Rec Center). Funds will also support a youth sports program for youth ages 10-17 at eleven (11) targeted recreation centers including Upton Boxing Center.

## **DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION**

**2140 McCulloh Street**

**Baltimore, Maryland 21217**

\$390,000

Administrative support to provide home ownership counseling; creation of affordable housing, provide information to community residents; provide tutorial and recreational activities for youth; oversee a program for ex-offenders and other activities aimed at revitalizing the Druid Heights Community.

## **EMPIRE HOMES OF MARYLAND**

**1800 N. Charles Street, Suite 700**

**Baltimore, Maryland 21201**

\$80,000

Funds will be used to cover a portion of the staff costs associated with the acquisition and rehabilitation of properties to create rental housing for non-elderly disabled persons and preserve 189 units of existing affordable housing for the elderly/disabled through rehabilitation.

## **BALTIMORE METROPOLITAN COUNCIL FAIR HOUSING**

\$60,000

Funds will be expended over a three year period to partially support a staff person at the Baltimore Metropolitan Council who coordinates regional fair housing efforts including the development of a regional analysis of fair housing impediments/affirmatively furthering fair housing study that in advance of the next five-year Consolidated Plan cycle.

## **FAMILY LEAGUE OF BALTIMORE**

**2305 N. Charles Street, Suite 200**

**Baltimore, Maryland 21218**

\$600,000

Funds to support the Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through – 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. The Community Schools is both a place and a set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for community schools is tailored to

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the unique needs of that school and identifies strategies for improvement in community development, family engagement, health and social supports, enhanced academics and college and career readiness.

## **FAMILY TREE**

**2108 N. Charles Street**

**Baltimore, Maryland 21218**

**\$34,845**

Operating costs of a program to provide case management, community-based family education, parent support groups and crisis intervention services for low- and moderate-income families.

## **FRANCISCAN CENTER**

**\$50,000**

**101 W. 23<sup>rd</sup> Street**

**Baltimore, Maryland 21218**

Funds will support operations at the Franciscan Center including its food, eviction prevention, health and transportation services.

## **GARWYN OAKS**

**2300 Garrison Blvd. – Suite 140**

**Baltimore, Maryland 21216**

**\$65,000**

Operating costs associated with stabilizing and increasing the area's home ownership rate, decreasing the number of unmaintained properties, and reducing the perception of crime in the greater Garwyn Oaks community. Activities to include home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

## **GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD**

**P.O. Box 66180**

**Baltimore, Maryland 21239**

**\$27,880**

Provision of fair housing services throughout Baltimore City that include fair housing education, technical assistance, training and advocacy to the public regarding the City's fair housing ordinance and laws, work for regional solutions to impediments to fair housing and conducts fair housing events and forums.

## **GREATER BAYBROOK ALLIANCE**

**301 E. Patapsco Avenue**

**Baltimore, Maryland 21225**

**\$60,000**

Funds will be used to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve housing and the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay.

## **GREATER REMINGTON**

**2629 Huntingdon Avenue**

**Baltimore, Maryland 21211**

**\$27,600**

Funds will be used to engage the neighborhood in community cohesion-building initiatives, needs assessment and outreach initiatives that stabilize homeowners and support renters vulnerable to housing displacement, identify and work to provide resources that support low-income neighbors, and promote clean and vibrant public spaces through the neighborhood.

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## **GREEN AND HEALTHY HOMES INITIATIVE**

**2714 Hudson Street**

**Baltimore, Maryland 21224**

**\$185,400**

Funds will support the Green and Healthy Homes Initiative. This program primarily focuses on preventing lead hazards and childhood poisoning in homes with pregnant women or children less than 6 years of age. Also provide free lead hazard reduction services to owners and residents of low- to moderate-income housing (rental or owner occupied). Funds will also be used to provide training to pregnant women, parents, families, tenants and homeowners on how to prevent lead poisoning through cleaning, nutrition and access to legal rights and lead safe repairs.

## **GOVAN ECUNEMICAL DEVELOPMENT CORPORATION**

**1010 E. 33<sup>rd</sup> Street**

**Baltimore, Maryland 21218**

**\$60,000**

Provide mental health services at its three Senior Housing facilities (Stadium Place, Epiphany House, and Gallagher House) as well as provide mental health services at its two SRO residences, Harford House and Micah House.

## **HABITAT FOR HUMANITY OF THE CHESAPEAKE**

**3741 Commerce Drive, Suite 309**

**Baltimore, Maryland 21227**

**\$240,000**

Funds will be used to cover a portion of the staff costs associated with the rehabilitation of housing to create home ownership opportunities for low- and moderate-income households.

## **HARBEL COMMUNITY ORGANIZATION**

**5807 Harford Road**

**Baltimore, Maryland 21214**

**\$80,000**

Funds will be used to assist community efforts to prevent crime and to bring safety and stability within Northeast Baltimore. Funds will also be used to provide counseling services to low- and moderate-income persons regarding financial planning and other aspects of home ownership.

## **HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION**

**1212 N. Wolfe Street**

**Baltimore, Maryland 21213**

**\$75,000**

Funds will be used to provide information to area residents regarding community development activities and services, and other activities related to the redevelopment of East Baltimore provide support services to individuals seeking recovery from alcohol and drug addiction, and assist them to gain employment.

## **HOME FREE USA**

**765 Washington Boulevard**

**Baltimore MD 21230**

**\$75,000**

Funds will be used to support housing counseling services for low-income first time home buyers.

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## **HOUSING AUTHORITY OF BALTIMORE CITY (HABC)**

**417 E. Fayette Street**

**Baltimore, Maryland 21202**

\$100,000

Funds will be used to implement the Rat Rubout program. The program is a collaboration between HABC and DPW and will cover rat eradication at twelve public housing communities: Brooklyn; Cherry Hill, Westport, Poe, Gilmor, Rosemont, Dukeland, McCulloh, Lartobe, Perkins, Douglass, O'Donnell.

## **INNOVATIVE HOUSING INSTITUTE**

**22 Light Street, Suite 300**

**Baltimore, Maryland 21202**

\$75,000

Funds will be used to assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program. Program will assist families with relocation by providing, one-time payments for security deposits, application and utility fees.

## **INTERSECTION OF CHANGE (NEWBORN HOLISTIC)**

**1928 Pennsylvania Avenue**

**Baltimore, Maryland 21217**

- **Martha's Place** \$46,000  
Funds will be used to support the operating costs for a long term supportive housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.
- **Jubilee Arts Program** \$30,000  
Funds will support an arts program that provides classes and cultural opportunities to adults and children in the Sandtown Winchester, Upton and surrounding communities with a focus on visual arts and dance.

## **JUBILEE BALTIMORE, INC.**

**25 E. 20<sup>th</sup> Street**

**Baltimore, Maryland 21218**

\$50,000

Funds will be used to subsidize a portion of the staff costs for development activities associated with the conversion of vacant properties for commercial use and to assist low-income residents of Greenmount West with façade improvements and home repairs.

## **JULIE COMMUNITY CENTER**

**100 S. Washington Street**

**Baltimore, Maryland 21231**

\$43,100

Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program. Services and activities are targeted to benefit low-income individuals and families.

## **LATINO ECONOMIC DEVELOPMENT CORPORATION**

**3323 Eastern Avenue**

**Baltimore, Maryland 21224**

\$75,000

Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- and moderate-income people.

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## **LEGAL AID BUREAU, INC.**

**500 E. Lexington Street**

**Baltimore, Maryland 21202**

\$75,000

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety, and educating housing organizations and public agencies regarding fair housing laws and practices.

## **LEARNING IS FOR TOMORROW (LIFT)**

**901 N. Milton Street**

**Baltimore, Maryland 21205**

\$63,370

Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs. Additionally, provide services to learners with suspected learning disabilities or special needs.

## **LIBERTY'S PROMISE**

**149 North Luzerne Avenue**

**Baltimore, Maryland 21224**

\$48,000

Funds to operate an after school program to educate immigrant youth in civic engagement, civics and citizenship and offer paid summer internship programs. Low income immigrant youth between the ages of 15-21 will be introduced to American life while exposing them to college and career opportunities.

## **LIVING CLASSROOMS**

**802 S. Caroline Street**

**Baltimore, Maryland 21231**

- **Code Enforcement** \$450,000  
Funds will be used to support an employment-training program through which AmeriCorps members are taught carpentry and related construction skills while cleaning and boarding vacant buildings in Baltimore City. The City will assign properties and/or lots to be treated.
- **Power House Youth Program** \$75,000  
The POWER house program gives youth that are residents of Perkins House Public Housing an opportunity to participate in academic enrichment curricula and cultural arts education that is designed to increase academic skills. It also operates an after school and summer programs for youth.
- **Adult Resource Center** \$100,000  
Funds for staff costs associated with the oversight of the Adult Resource Center. Adults that are residents of the Perkins, Douglass, Latrobe and Albermarle public housing will be provided work readiness, life skills and financial literacy workshops as well as obtain industry recognized certifications.

## **MARYLAND NEW DIRECTIONS**

**2700 N. Charles Street, Suite 200**

**Baltimore, Maryland 21218**

\$120,000

Funds will be used for a program that provides job readiness training, hard skills training, career counseling and barrier management to low- income individuals. Specific services include job coaching, case management, workshops and computer literacy training.

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## **MAYOR'S OFFICE OF HUMAN SERVICES**

**7 E. Redwood Street, 5th Floor**

**Baltimore, Maryland 21202**

### **Community Action Partnership (CAP)**

**\$861,500**

Funds will support CAP staff. The CAP runs five centers that provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services will include but not be limited to: energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.

### **SUPPORT SERVICES FOR THE HOMELESS – MOHS**

**\$100,000**

Funds will be used to provide support services to recently housed formerly homeless individuals and households. Program will be managed by the Mayor's Office of Human Services Homeless Services Office.

## **MORGAN STATE UNIVERSITY - INSTITUTE FOR URBAN RESEARCH**

**1700 E. Coldspring Lane**

**Montebello D-212**

**Baltimore, Maryland 21251**

**\$43,000**

Morgan staff and graduate students will provide neighborhood associations with information necessary for effective community planning and development activities. Services will include technical assistance, research support, community profiles and special reports.

## **MOVEABLE FEAST**

**901 N. Milton Avenue**

**Baltimore, Maryland 21205**

**\$50,000**

Funds will be used to support the Culinary Arts Training Program which offers participants the opportunity to earn three culinary industry-recognized and preferred certificates.

## **NEIGHBORHOOD DESIGN CENTER**

**120 W. North Avenue, Suite 306**

**Baltimore, Maryland 21201**

**\$98,000**

Community design and planning assistance available to community-based organizations to assist with addressing strategic planning, concept design to complement neighborhood revitalization efforts, defensible space, community space and playground safety/revitalization projects.

## **NEIGHBORHOOD HOUSING SERVICES**

**25 E. 20<sup>th</sup> Street, Suite 170**

**Baltimore, Maryland 21218**

### **Administrative Support**

**\$375,000**

Funds will be used to support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.

### **Revolving Loan Fund**

**\$200,000**

Revolving loan repayment proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income persons.

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## **OLIVER COMMUNITY ASSOCIATION**

**1400 E. Federal Street**

**Baltimore, Maryland 21213**

**\$210,000**

Fund will be used to provide a wide range of public and planning services to the Oliver community to improve the quality of life for its residences.

## **PARKS AND PEOPLE DARLY PARK**

**2325 Harford Road**

**Baltimore, Maryland 21213**

**\$110,000**

Funds will be used to assist in the creation of Darley Park in the Darley Park neighborhood of east Baltimore. Project will be carried out by the Parks and People Foundation.

## **PARKS AND PEOPLE FOUNDATION**

**2100 Liberty Heights Avenue**

**Baltimore, Maryland 21217**

- **Green Jobs Training/Career Development Program** **\$100,000**  
Funds will support the operating costs of a program to provide a vehicle for training, educating and employing youth, ages 14-20 to green, clean and beautify public housing communities of Gilmore and Perkins Homes.
- **Summer Reading Camp** **\$ 22,000**  
Funds will support a summer reading program providing intensive reading instruction, recreation and cultural activities for low performing 3<sup>rd</sup> and 4<sup>th</sup> grade Baltimore City public school students.

## **PARK HEIGHTS RENAISSANCE**

**3939 Reisterstown Road, Suite 268**

**Baltimore, Maryland 21215**

**\$90,650**

Staff costs to oversee the rehabilitation loan fund and housing counseling programs. Staff will screen potential applicants for eligibility, prepare the necessary paperwork for loan approval, contractor selection, as well as provide housing counseling services.

## **PEOPLE ENCOURAGING PEOPLE/ COMMUNITY HOUSING ASSOCIATES REHAB**

**\$68,230**

**2918 B Glenmore Avenue**

**Baltimore, Maryland 21214**

Funds will cover a portion of staff costs associated with the rehabilitation of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.

## **PEOPLE'S HOMESTEADING GROUP**

**410 E. North Avenue**

**Baltimore, Maryland 21202**

**\$190,000**

Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households, provide information to residents regarding housing and community development activities and for oversight of employment training program.

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## **PIGTOWN MAINSTREET, INC.**

**763 Washington Boulevard  
Baltimore, Maryland 21230**

\$50,000

Funds to promote economic opportunities to Washington Village/Pigtown residents by assisting locally-owned small businesses, creating jobs for local residents, enhancing public safety along the commercial corridor, investing in landscaping and organizing community events.

## **PUBLIC JUSTICE CENTER**

**1 N. Charles Street, Suite 200  
Baltimore, Maryland 21201**

\$100,000

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety, and educating housing organizations and public agencies regarding fair housing laws and practices.

## **REBUILD METRO**

**1700 Market Street  
19th Floor**

**Philadelphia, PA 19103**

\$50,000

Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.

## **REBUILDING TOGETHER BALTIMORE**

**5513 York Road**

**Baltimore, Maryland 21212**

\$66,500

Funds will be used to cover a portion of staff and other costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.

## **RESERVOIR HILL IMPROVEMENT COUNCIL**

**2001 Park Avenue**

**Baltimore, Maryland 21217**

\$60,000

Operating support to provide residents with information regarding activities in the community; continue public safety efforts; provide quarterly workshops and a range of public services to residents of Reservoir Hill.

## **ROBERTA'S HOUSE**

**1900 N. Broadway, Suite 101**

**Baltimore, Maryland 21213**

\$100,000

Funds to provide grief counseling, bereavement programs to adults and children who experience acute emotional distress related to a death and/or traumatic loss.

## **SECTION 108 LOAN REPAYMENTS**

\$2,600,078

Funds will be used to pay the annual interest and principal payments for the East Baltimore Development Initiative (\$1,655,570) and Public Housing (\$944,508) Section 108 Loans.



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## **SOUTH BALTIMORE LEARNING CENTER**

**28 E. Ostend Street**

**Baltimore, Maryland 21230**

**\$65,000**

Funds will support the operating costs related to an adult educational program aimed at assisting low- and moderate-income persons with reading, math, writing, GED preparation and career counseling.

## **SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION**

**3323 Eastern Avenue, Suite 200**

**Baltimore, Maryland 21224**

**\$120,000**

Operating costs to assist with implementation of a healthy community's strategy aimed at stabilizing the community. Services include foreclosure prevention, housing counseling, outreach and community organizing.

## **ST. AMBROSE HOUSING AID CENTER**

**321 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

- **Pre-Purchase Housing Counseling** **\$140,000**  
Pre-purchase counseling services covering financial aspects of home ownership including credit repair, underwriting standards, affordability and information regarding various loan programs.
- **Foreclosure Prevention Counseling** **\$150,000**  
Default counseling to low- and moderate-income homeowners facing foreclosures or who have delinquent mortgages.
- **Homesharing Program** **\$ 60,000**  
The Homesharing Program provides housing counseling, referrals, assessment and matches homeowners with low/moderate persons seeking affordable housing.

## **STRONG CITY BALTIMORE**

**3503 N. Charles Street**

**Baltimore, Maryland 21218**

**\$55,000**

Funds will cover a portion of the staff and operating costs associated with a comprehensive adult literacy and ESOL Program, which offers instruction in basic reading, writing and math to adult learners.

## **STRONG CITY/THE CLUB AT COLLINGTON SQUARE**

**\$50,000**

**2110 Mura Street**

**Baltimore MD 21213**

Funds will support the Club at Collington Square a after school and summer camp providing educational and recreational programs for children in kindergarten through 7th grade children in the Collington Square neighborhood of East Baltimore.

## **THE DEVELOPMENT CORPORATION**

**3521 W. Belvedere Avenue**

**Baltimore, Maryland 21215**

**\$40,000**

Operating support to provide home ownership counseling to low- and moderate-income persons. Program covers financial planning, pre-purchase and post-purchase counseling.

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## **THE VILLAGE LEARNING PLACE**

**2521 St. Paul Street**

**Baltimore, Maryland 21218**

\$49,000

Funds will support a program to address the educational needs of children by providing after-school activities, which include tutoring, computer instruction and cultural enrichment.

## **UPTON PLANNING COMMITTEE**

**P. O. Box 16433**

**Baltimore, Maryland 21217**

\$80,000

Funds for operating support associated with providing information to area residents in order to facilitate citizen participation in the implementation of community development activities, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for community gardens.

## **WOMENS HOUSING COALITION**

**119 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

\$53,000

Funds will be used to provide comprehensive support services and case management, referrals, life skills training and other services to formerly homeless women and families.

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## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

### PROPOSED ACTIVITIES

#### **ANNE ARUNDEL COUNTY**

**2666 Riva Road, Suite 210**

**Annapolis, Maryland 21401**

**\$571,516**

Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.

#### **BALTIMORE COUNTY DEPARTMENT OF HEALTH**

**Drumcastle Government Center**

**6401 York Road**

**Towson, Maryland 21212**

**\$1,551,316**

Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.

#### **CARROLL COUNTY HEALTH DEPARTMENT**

**P.O. Box 845**

**Westminster, Maryland 21158-0845**

**\$81,648**

Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.

#### **HARFORD COUNTY GOVERNMENT**

**15 South Main Street**

**Belair, Maryland 21014**

**\$244,945**

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.

#### **HOWARD COUNTY HOUSING COMMISSION**

**6751 Columbia Gate Drive**

**Columbia, Maryland 21046**

**\$244,945**

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.

#### **MAYOR'S OFFICE OF HUMAN SERVICES (MOHS)**

**7 E. Redwood Street**

**Baltimore, Maryland 21202**

The City, acting by and through Baltimore Homeless Services, shall use HOPWA funds for the following activities:

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- **MOHS Administration** **\$252,520**  
Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
- **Supportive Services** **\$543,565**  
HOPWA funds will be awarded to non-profit organizations that serve individuals with HIV/AIDS and their families who are homeless or at-risk of homelessness.
- **STRMU/PHP** **\$130,000**  
Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.
- **Tenant-Based Rental Assistance (TBRA)** **\$4,773,503**  
Funds will be used to cover MOHS staff associated with providing direct TBRA services and for providing approximately 581 rental subsidies in Baltimore City.

## **QUEEN ANNE'S COUNTY**

**P.O. Box 327**

**Centreville, Maryland 21617**

**\$ 23,412**

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.

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## EMERGENCY SOLUTIONS GRANT

### PROPOSED ACTIVITIES

#### PROPOSED ACTIVITIES

Total funding under the Emergency Solutions Grant in Federal Program Year 2018 is \$1,745,185. The following is a summary of the proposed uses of the funds by component:

Street Outreach - \$124,300  
Emergency Shelter - \$610,550  
Rapid Re-Housing – \$749,447  
Homeless Prevention - \$80,000  
HMIS - \$50,000  
Administrative Costs – \$130,888

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## HOME

### PROPOSED ACTIVITIES

**ADMINISTRATIVE FUNDS** \$ 449,906

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

**CHDO RESERVE FUNDS** \$ 674,860

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

**CITYWIDE RENTAL PROJECTS**

**[Specific Addresses To Be Determined]** \$ 5,822,142

Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount is anticipated to produce approximately 274 new rental units, most of which will be new construction. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. The amount listed above includes \$935,492 in carryover program income and \$1,512,352 in anticipated program income as well as \$3,374,298 in CFY 2019 HOME funds.