

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan covering the period July 2020 through June of 2025 is a 5-year planning document required by the U.S. Department of Housing and Urban Development (HUD) that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Consolidated Plan's five-year period, while the implemented activities are updated annually through the Annual Action Plan (the Plan).

Program Year (PY) 2024/City Fiscal Year (CFY) 20254 will be the fifth and last year of the current five-year Consolidated Plan period. The PY 2024 Plan identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2024.

Allocations by program for PY 2024 are:

- Community Development Block Grant (CDBG): \$20,756,686
- HOME Investment Partnership (HOME): \$3,882,422
- Emergency Solutions Grant (ESG): \$1,865,532 and
- Housing Opportunities for Persons With AIDS (HOPWA): \$7,253,353

The total amount of HUD formula grant funding made available for Year 5 of the Consolidated Plan is 96% of the previous year allocation. The CDBG award decreased 2.21% from \$21.5M. HOPWA increased 0.2% from \$7.23M; ESG decreased 1.6% from \$1.89M; and the HOME program decreased 16.98% from \$4.7M

Topics addressed in this Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes, and the institutional structure through which housing and community development efforts are implemented.

2. Summarize the objectives and outcomes identified in the Plan

Using the formula program resources outlined above, the following objectives will be achieved in the coming year:

- Affordable Housing - funds will be utilized to provide new affordable rental housing, rehabilitation existing rental units, rehabilitation vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement assistance loans to first time homebuyers, provide housing counseling to persons interested in purchasing a home, and provide prevention counseling to households at risk of losing their homes.
- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorated and a threat to public health and safety.
- Lead Abatement - funds will be used for lead hazard evaluations, healthy homes interventions, and education on sources of lead-based poison and other home-based health threats, and ways to reduce and eliminate such hazards
- Social Services - funds will be used to provide employment training, literacy education, youth and senior services, crime prevention, health, and legal services to low- and moderate-income individuals and families.
- Economic Development and Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee micro enterprise assistance programs and to provide technical assistance to emerging businesses or neighborhood business organizations.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, and provide comprehensive services to people with HIV/AIDS and their households.
- Services to homeless persons and families - funds will be used to provide a wide range of services to homeless individuals and households, including those that are chronically homeless. Services will include basic needs (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, and health and convalescent care. Funds will also support the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support individuals and families with medium-term to long-term rental assistance to include supportive services
- Blight Elimination - funds will be used to demolish vacant and dilapidated structures to help remove blight and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used to create green open spaces, parks and recreation centers, murals, and improvements to vacant lots to increase neighborhood appeal and livability.

3. Evaluation of past performance

CFY 2024, while challenging, was a less difficult year than prior years in which to carry out Annual Action Plan activities. Staffing shortages and changes, both in the City and in its non-profit partners, continued to cause work disruptions, but at less noticeable levels than in CFY 2023 and 2022. Both the City and Non-profit organizations have adjusted to remote and hybrid working, and most have resumed some level of in-office work schedules. Most of the public agencies and subrecipients were able to carry out their Consolidated Plan funded activities and most achieved their anticipated annual goals.

The City's CDBG and Contracts office achieved significant streamlining of Board of Estimates (BOE) approval for non-profit subrecipient operating agreements. However, subrecipient non-responsiveness or changes from their applications slowed the process for some. The Contracts office also lost long-time experienced staff members, which has impeded its work.

The CDBG Office continues to use Neighborly for applications, reporting, budgets, and reimbursement requests. This software has streamlined those functions significantly. In late CFY 2024 the process of reimbursing expensed was moved to the CDBG office from the DHCD Fiscal Office. This has improved the draw process on the city books and vouchering to IDIS, which reimburses the city for the draws. Having these processes entirely in the CDBG office is expected to decrease the time it takes for reimbursements to be issued and improve our vouchering to IDIS timeliness. We continue to develop the processes for vouchering funds paid to the City and DHCD subrecipients.

4. Summary of Citizen Participation Process and consultation process

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter emailed November 30, 2023, DHCD notified citizens, partners, subrecipients, elected officials and businesses about a hybrid (virtual and in-person) public hearing to discuss the use of Consolidated Plan funds, and to notify them about the process for applying for such funds. Similar information was also posted on DHCD's website and was advertised in the Baltimore Sun.

On December 13, 2023, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. A total of 123 members of the public attended the meeting, predominantly via Zoom. Twenty-four (24) City staff members also participated in the meeting by Zoom. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process, and timelines for development of the Plan were discussed. Several representatives of non-profit organizations spoke or chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracting processes. As in the past, the Chat function proved a useful tool for cross-fertilization of ideas among the participants.

5. Summary of public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	BALTIMORE	Department of Housing and Community Development	
HOPWA Administrator	BALTIMORE	Mayor's Office of Homeless Services	
HOME Administrator	BALTIMORE	Department of Housing and Community Development	
ESG Administrator	BALTIMORE	Mayor's Office of Homeless Services	

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The draft CFY 2024 Annual Action Plan was developed over an eight-month period beginning in October of 2023. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Mayor’s Office of Homeless Services (MOHS), which serves as the local Continuum of Care (CoC) Collaborative Applicant and the Homeless Management Information System (HMIS) lead supports the Coordinated Access and Entry System . This is a centralized process for assessing persons in need of homeless services to determine the appropriate service type and housing option, which includes housing interventions and shelter. Coordinated Access and Entry Systems streamline access to housing, shelter, and services rather than having to apply separately at each program location. The vision of the system is “to ensure that individuals and families at-risk of or experiencing homelessness will have an equitable and centralized process for timely access to appropriate resources, in a person-centered approach that preserves choice and dignity”. Coordinated Access is required by the U.S. Department of Housing and Urban Development for all Continuums of Care (CoC) as stated in 24 CFR 578.7 (a)(8) of the Continuum of Care Program Interim Rule.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU with the Housing Authority of Baltimore. MOHS expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include the Maryland Department of Health, ten (10) local hospitals, and Health Care for the Homeless. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services: the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center; and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department, and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Homeless Services (MOHS) is the Collaborative Applicant, Homeless Management Information System (HMIS) Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: diversion; street outreach; emergency shelter programs for individuals and families; transitional housing programs for veterans and youth; permanent housing that includes rapid rehousing and permanent supportive housing programs (including legacy shelter plus care programs and specialized services only programs).

The local Continuum of Care (CoC) promotes community-wide commitment to the goal of making homelessness rare, brief, and non-recurring in Baltimore City. The CoC is a collaborative body consisting of members that include government agencies, service providers (both funded by MOHS and non-funded), people with lived experience of homelessness, funders, health and behavioral health systems, advocates, affordable housing developers, education systems, and other stakeholders invested in preventing and ending homelessness,

Guided by HUD requirements the CoC is responsible for the following:

- assess capacity and identify gaps in the homeless services system;
- evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks;
- proactively develops improvements and solutions to systemic issues;
- Facilitate access to mainstream resources and services;
- Develop written policies and procedures; and
- Implement HUD priorities as it relates to ending homelessness,

The CoC through the Resource Allocation Committee facilitates the allocation of funding to nonprofit agencies and serves as an inclusive vehicle to promote best practices.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

MOHS consults with the CoC in preparing their homelessness strategy solutions and plan for allocating resources to address the needs of individuals and families experiencing homelessness or at-risk of homelessness. MOHS and the CoC's Resource Allocation Committee (RAC) set common funding priorities that are reflected in request for proposals and evaluate project performance before allocating ESG funding. MOHS establishes a review panel that includes members of the CoC and people with lived experience. The review panel scores and ranks all the funding applications based on the proposal, review annual performance reports produced from HMIS, and monitoring/compliance reports. Once all projects are evaluated MOHS reviews the priorities and project proposals to recommend ESG funding allocations. The RAC reviews the recommendation and approves the final allocations before conditional awards are sent to providers.

As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system- and project-level. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee that reports to the CoC Board.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis to coordinate efforts to help older homeowners age in place and maintain their homes. A focus of discussions remains identifying capital funding for home repairs, fall prevention and health and safety protocols. They continue to expand the reach of the program and CFY 2023 will see continuing HUBS efforts. On occasions HUBS funding will continue to be leveraged with CDBG rehab funds via the Deferred Loan and Emergency Roof Repair programs.
2	Agency/Group/Organization	Baltimore City Health Department
	Agency/Group/Organization Type	Services - Housing Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
3	Agency/Group/Organization	GREEN & HEALTHY HOMES INTITATIVE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	Baltimore Metropolitan Council
	Agency/Group/Organization Type	Service-Fair Housing Other government - Federal Other government - State Other government - County Other government - Local Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The CFY 2025 efforts, partially supported with CDBG funds, will focus on fair housing testing including testing adherence to the new state-wide source of income law. Other actions include a study of impediments to homeownership for households of color and promotion of programs that address this issue.
5	Agency/Group/Organization	Baltimore City Department of Planning
	Agency/Group/Organization Type	Housing Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations take place in regularly scheduled meetings between the Departments of Planning and Housing. The consultations focus on evaluating and selecting sites for strategic demolition of vacant and blighted structures.
6	Agency/Group/Organization	BALTIMORE DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Other government - Local Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations continue with the Baltimore Development Corporation and the Baltimore Department of Planning on joint development projects, resiliency, and sustainability planning and on strategies to support economic development in Baltimore's neighborhood business districts. BDC's Baltimore Together: A Platform for Inclusive Prosperity is Baltimore's Comprehensive Economic Development Strategy (CEDS) and influences investment in the Impact Investment Areas identified in the Consolidated Plan.
7	Agency/Group/Organization	ST AMBROSE HOUSING AID CENTER INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the development of rehab rental housing in close proximity to schools that are part of Baltimore's Twenty-First Century schools program. The rental units will serve low-income households with students in these schools. It is anticipated that St. Ambrose will participate in the pilot of this program and that construction would begin in late CFY 2025.
8	Agency/Group/Organization	Baltimore City Continuum of Care Board
	Agency/Group/Organization Type	Services-homeless Services-Health Services - Victims Other government - Federal Other government - Local Planning organization Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS consults with the CoC Board and acts as the Continuum of Care Collaborative applicant. MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith-based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
9	Agency/Group/Organization	BALTIMORE COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.

10	Agency/Group/Organization	ANNE ARUNDEL COUNTY
	Agency/Group/Organization Type	Services - Housing Services-Persons with HIV/AIDS Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
11	Agency/Group/Organization	HARFORD COUNTY
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
12	Agency/Group/Organization	HOWARD COUNTY
	Agency/Group/Organization Type	Services - Housing Services-Persons with HIV/AIDS Other government - County

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
13	Agency/Group/Organization	Queen Anne County
	Agency/Group/Organization Type	Services - Housing Services-Persons with HIV/AIDS Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
14	Agency/Group/Organization	MD. Inter-Agency Council on Homelessness
	Agency/Group/Organization Type	Services-homeless Other government - State
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
15	Agency/Group/Organization	Association of Baltimore Area Grantmakers
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Business and Civic Leaders Foundation
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.
16	Agency/Group/Organization	HOUSING AUTHORITY OF BALTIMORE CITY
	Agency/Group/Organization Type	Housing PHA Other government - Local

What section of the Plan was addressed by Consultation?	Public Housing Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	<p>The HABC coordinates housing activities with both DHCD and MOHS. As concerns the latter, discussions are ongoing with HABC to continue to rehab units in family developments that are set aside for homeless households. DHCD's major interaction with HABC continues to center on the Perkins Somerset Oldtown (PSO) Choice Neighborhood project. Significant amounts of HOME and CDBG funds are committed to this project throughout the 2020 - 2025 Consolidated Plan cycle. This includes the Section 108 loan funds to rehab the Chick Webb Recreation Center which is in the PSO footprint. This 108 loan is being repaid with CDBG funds. Construction on the Center began in early CFY 2023. Also in pre-development are replacement of Poe Homes and McCulloh Homes, and various other improvements to units or sites.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for-profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from non-housing sectors was less than enthusiastic. A number of businesses receive CDBG supported technical assistance but have not been inclined to engage in the Annual Action Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor's Office of Homeless Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
All In: The Federal Strategic Plan to Prevent and	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in All In: The Federal Strategic Plan to Prevent and End Homelessness. The Administration's plan is to reduce homelessness by 25% by January 2025 and set us on a path to end homelessness for all Americans. The foundational pillars are: Lead with equity: Use data and evidence to make decisions; and Collaborate at all levels. The solution pillars include: Scale housing and supports that meet the demand: Improve effectiveness of homeless response system; and Prevent homelessness.
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Framework goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH structure supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
A New Era of Neighborhood Investment: A Framework	Baltimore City Department of Housing and Community Development	The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of \$52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to \$20 million annually, and will help address housing challenges for low-income Baltimoreans.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor’s Office of Homeless Services (coordinates homeless programs in Baltimore and oversees the HOPWA and Emergency Solutions programs); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing, block based redevelopment strategies); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).

AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	Needs and Performance Public Listening session was held December 11, 2023 via Zoom. 168 persons registered for the hearing, including 24 city staffers and 2 from the State of Maryland.	Several representatives of non-profit organizations spoke or chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracting processes. As in the past, the Chat function proved a useful tool for cross-pollination of ideas among the participants.	No comments were not accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	20,756,686	200,000	0	20,956,686	1,149,773	Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,882,422	1,202,549	1,392,159	6,477,130	(283,999)	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for low-income households.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	7,253,353	0	0	7,253,353	3,826,580	The HOPWA program funds services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,865,532	0	0	1,865,532	81,293	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Public Services Short term or transitional housing facilities Supportive services Transitional housing	29,291,862	0	0	29,291,862	0	Provide transitional housing, permanent supportive housing and for continued housing subsidies under the Shelter Plus Care program.
General Fund	public - local	Overnight shelter Services Supportive services	15,065,915	0	0	15,065,915	0	City government funds awarded to NPO subrecipients to support various operating and capital programs and projects.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	public - state	Housing Multifamily rental new construction Multifamily rental rehab	53,104,583	0	0	53,104,583	0	LIHTC funding will be used for development of affordable rental housing.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Acquisition Admin and Planning Economic Development Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services	40,087,763	0	0	40,087,763	0	Private funds leveraged by non-profits used for operating and capital support to undertake CDBG - eligible activities, and funds raised by developers to be used to develop new rental housing in conjunction with HOME program funds.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Homebuyer assistance	23,323,803	0	0	23,323,803	63,983,051	Funds provided by private lending institutions as mortgages to first-time homebuyers using CDBG funded incentives.
Other	public - federal	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services	12,418,494	0	0	12,418,494	0	Grants received from federal agencies by non-profits and the City to be used for operating and capital support to undertake CDBG and HOME- eligible activities in Baltimore City.
Other	public - federal	Homeowner rehab	14,250,000	0	0	14,250,000	0	Funds from HUD multi-year grants will be used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Other	0	0	0	0	0	
Other	public - federal	Overnight shelter Transitional housing	0	0	0	0	0	
Other	public - federal	Supportive services TBRA	0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services	38,220,130	0	0	38,220,130	0	Funds received by non-profit organizations and local government agencies from miscellaneous State funding sources. Uses include economic development, homeownership counseling, education and early childhood development, adult education, job training and placement, rental housing construction, and homeownership and home improvement programs. State funds leverage CDBG and HOME awards.
Other	public - state	Acquisition Public Improvements	0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Homeowner rehab	2,098,682	0	0	2,098,682	0	Funds (match to HUD Multi-year grants) used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - state	Housing Supportive services TBRA	0	0	0	0	0	
Other	public - state	Other	0	0	0	0	0	
Other	public - state	Overnight shelter	0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Overnight shelter Rental Assistance Short term or transitional housing facilities Supportive services Transitional housing	0	0	0	0	0	
Other	public - state	Overnight shelter Services Transitional housing	0	0	0	0	0	
Other	public - local	Homeowner rehab	500,000	0	0	500,000	0	Local governmental funds obtained to leverage CDBG funds used for Lead and Household Toxins abatement and remediation.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Multifamily rental new construction	11,500,000	0	0	11,500,000	0	Tax Exempt Bond funds obtained to leverage HOME investment in new construction of affordable rental housing.
Other	public - local	Overnight shelter Services Transitional housing	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehabilitation of primarily vacant/abandoned struc	2020	2024	Affordable Housing	City Wide	Affordable Housing	CDBG: \$375,000	Homeowner Housing Rehabilitated: 9 Household Housing Unit
2	New Construction of homeownership units	2020	2024	Affordable Housing	City Wide	Affordable Housing	CDBG: \$102,690	Homeowner Housing Added: 21 Household Housing Unit
3	Strengthen Homeownership Markets	2020	2024	Affordable Housing	City Wide	Affordable Housing	CDBG: \$2,201,823	Public service activities for Low/Moderate Income Housing Benefit: 14785 Households Assisted Direct Financial Assistance to Homebuyers: 100 Households Assisted
4	Assist HOs & LLs to Maintain Homes/Healthy Home	2020	2024	Affordable Housing	City Wide	Healthy Homes/Homeowner Maintenance Assistance	CDBG: \$1,036,155	Homeowner Housing Rehabilitated: 554 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Create/Increase Affordable Rental Housing	2020	2024	Affordable Housing	Low Moderate Income Areas	Affordable Housing	CDBG: \$675,000 HOME: \$5,506,525	Rental units constructed: 277 Household Housing Unit Rental units rehabilitated: 80 Household Housing Unit Housing for Homeless added: 4 Household Housing Unit
6	Preservation of Existing Affordable Rental Housing	2020	2024	Affordable Housing	City Wide	Affordable Housing		
7	Housing for Special Needs Populations	2020	2024	Affordable Housing Non-Homeless Special Needs	City Wide	Housing and Other Services to Special Needs Pop.		Homeowner Housing Rehabilitated:
8	Provide Housing Interventions for People Experienc	2020	2024	Affordable Housing Homeless	City Wide	Preventative & Emergency Services to the Homeless		
9	Emergency Shelter & Serv. to Homeless Persons	2020	2024	Homeless	City Wide	Preventative & Emergency Services to the Homeless		
10	Implement Fair Housing Practices	2020	2024	Affordable Housing	City Wide	Promote Fair Housing	CDBG: \$29,651	Public service activities for Low/Moderate Income Housing Benefit: 620 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Code Enforcement	2020	2024	Non-Housing Community Development Code Enforcement	Low Moderate Income Areas	Strategic Neighborhood Investment	CDBG: \$1,632,137	Housing Code Enforcement/Foreclosed Property Care: 23800 Household Housing Unit
12	Public Facilities & Public Open Space Improvements	2020	2024	Non-Housing Community Development	Low Moderate Income Areas	Strategic Neighborhood Investment	CDBG: \$1,216,885	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 Persons Assisted
13	Social, Economic & Community Development Services	2020	2024	Non-Housing Community Development	Low Moderate Income Areas	Anti-poverty / Workforce Development	CDBG: \$7,667,505	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 100073 Persons Assisted Businesses assisted: 480 Businesses Assisted
14	Research, Planning, and Oversight of Formula Funds	2020	2024	Planning, Research and Admin	City Wide	Planning & Administration	CDBG: \$1,542,084 HOME: \$582,363	Other: 1553 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Rehabilitation of primarily vacant/abandoned struc
	Goal Description	Acquisition and rehab of vacants for homeownership: 9 units
2	Goal Name	New Construction of homeownership units
	Goal Description	New Construction: 21 units in process.
3	Goal Name	Strengthen Homeownership Markets
	Goal Description	Public service activities for Low/Moderate Income Housing Benefit: 14785 Households Assisted Direct Financial Assistance to Homebuyers: 155 Households Assisted
4	Goal Name	Assist HOs & LLs to Maintain Homes/Healthy Home
	Goal Description	Homeowner Housing Rehabilitated: 554 Owner-Occupied Housing Units
5	Goal Name	Create/Increase Affordable Rental Housing
	Goal Description	Rental units constructed: 277 Household Housing Unit Rental units rehabilitated: 80 Household Housing Unit Housing for Homeless added: 4 Household Housing Unit
6	Goal Name	Preservation of Existing Affordable Rental Housing
	Goal Description	
7	Goal Name	Housing for Special Needs Populations
	Goal Description	Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit

8	Goal Name	Provide Housing Interventions for People Experienc
	Goal Description	
9	Goal Name	Emergency Shelter & Serv. to Homeless Persons
	Goal Description	Homeless Person Overnight Shelter: ??? Persons Assisted
10	Goal Name	Implement Fair Housing Practices
	Goal Description	Public service fairhousing activities for Low/Moderate Income Housing Benefit: 620 Households Assisted
11	Goal Name	Code Enforcement
	Goal Description	Housing Code Enforcement/Foreclosed Property Care: 23800 Household Housing Unit
12	Goal Name	Public Facilities & Public Open Space Improvements
	Goal Description	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 properties Assisted
13	Goal Name	Social, Economic & Community Development Services
	Goal Description	Public service activities and Public facilities improvements other than Low/Moderate Income Housing Benefit: 100553 Persons Assisted
14	Goal Name	Research, Planning, and Oversight of Formula Funds
	Goal Description	Research, Planning, and Oversight of Formula Funds

Projects

AP-35 Projects – 91.220(d)

Introduction

N/A

Projects

#	Project Name
1	Action In Maturity
2	BALTIMORE GREEN SPACE (Planning) (2023)
3	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)
4	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
5	BANNER NEIGHBORHOODS/YOUTH SERVICES
6	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
7	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
8	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC Services General
9	BELAIR-EDISON HOUSING SERVICES, INC. ED/TA
10	BON SECOURS OF MARYLAND FOUNDATION/PF&I
11	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
12	CAROLINE CENTER/EMPLOYMENT TRAINING
13	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
14	CASA DE MARYLAND/EMPLOYMENT TRAINING
15	CASA DE MARYLAND/LEGAL
16	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP Admin/PFI (03E)
17	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING
18	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
20	CIVIC WORKS/PS/EMPLOYMENT TRAINING
21	CIVIC WORKS/PF & I
22	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
23	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
24	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL) and COMMUNITY CLEAN-UPS
25	COMMUNITY LAW CENTER/LEGAL SERVICES
26	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
27	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING
28	CORNERSTONE COMMUNITY HOUSING/SUBSTANCE ABUSE SERVICES (05F)
29	CREATIVE ALLIANCE/YOUTH

#	Project Name
30	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES
31	DRUID HEIGHTS CDC/PUBLIC INFO.
32	DRUID HEIGHTS CDC/HOUSING COUNSELING
33	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
34	DRUID HEIGHTS CDC/YOUTH
35	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
36	DRUID HEIGHTS CDC/REHAB ADMIN.
37	ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING
38	FAMILY TREE/PUBLIC SERVICES (GENERAL)
39	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
40	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
41	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
42	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/PUBLIC SERVICES GENERAL
43	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
45	GREATER BAYBROOK ALLIANCE/ED/TA
46	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
47	GREATER BAYBROOK ALLIANCE/PFI
48	GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES
49	GREEN & HEALTHY HOMES INITIATIVE/LEAD ABATEMENT (14I)
50	GROW HOME INITIATIVE/Youth Employment Training
51	GROW HOME INITIATIVE/PFI
52	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
53	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
54	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
55	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
56	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES GENERAL
57	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN (14H)
58	HOME FREE USA/ HOUSING COUNSELING
59	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
60	INTERSECTION OF CHANGE (MARTHA'S PLACE)
61	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
62	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
63	JULIE COMMUNITY CENTER/YOUTH
64	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
65	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
66	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
67	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
68	LIBERTY'S PROMISE/YOUTH SERVICES
69	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING

#	Project Name
70	LIVING CLASSROOMS/CLEANING & BOARDING
71	LIVING CLASSROOMS/POWERHOUSE/YOUTH
72	MARYLAND LEGAL AID/LEGAL SERVICES
73	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
74	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
75	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
76	MOVABLE FEAST/SENIOR SERVICES
77	NEIGHBORHOOD DESIGN CENTER/PLANNING
78	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
79	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
80	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
81	PARKS AND PEOPLE/Employment
82	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP
83	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
84	PIVOT/EMPLOYMENT TRAINING
85	PUBLIC JUSTICE CENTER/LEGAL SERVICES
86	REBUILD METRO/REHAB ADMIN
87	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
88	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
89	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
90	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
93	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING
94	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
95	ST. FRANCIS CENTER/YOUTH
99	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
101	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.
102	DHCD - INDIRECT COSTS
103	DHCD - LEAD-BASED PAINT ABATEMENT
104	DHCD - OFFICE OF HOMEOWNERSHIP
105	DHCD - OFFICE OF REHABILITATION SERVICES
106	BCHD - Aging & CARE Services/SENIOR SERVICES
107	BCRP/YOUTH
108	BCRP - DAWSON SAFE HAVEN CENTER/YOUTH
109	DPW - CLEANING & BOARDING/CODE ENFORCEMENT
110	DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z)
111	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
112	MOHS - SHELTER MANAGMENT (03T)

#	Project Name
113	MOHS - EEC/EMPLOYMENT TRAINING (05H)
114	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
115	DHCD - DIRECT HOMEOWNERSHIP INCENTIVES/13B - CAPITAL
116	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
117	NEIGHBORHOOD HOUSING SERVICES/RLF - CAPITAL
118	BALTIMORE METROPOLITAN COUNCIL/ PLANNING - Non Sub Amendment Jan 2024
119	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION
120	HOME/CHDO RESERVE FUNDS
121	HOME/ADMINISTRATION
122	HOME - CITY-WIDE RENTAL PROJECTS
123	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFORMATION
124	DHCD - EMERGENCY DEMOLITIONS - CAPITAL/04
125	REBUILD METRO/OO REPAIRS(14A) - CAPITAL
126	REBUILD METRO/ACQUISITION & STABILIZATION OF HOUSING UNITS(14G) - CAPITAL
127	Gibbons Family Apartments -Unity Properties Inc (Bon Secours)/Rental Rehab (14B)
128	PARKS AND PEOPLE/PFI (03F) - CAPITAL
129	FAMILY RECOVERY PROGRAM/PFI HEALTH FACILITY (03P) - CAPITAL
130	HESG PY 2024 Formula Activities
131	HOPWA - ANNE ARUNDEL COUNTY
132	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
133	HOPWA - CARROLL COUNTY
134	HOPWA - HARFORD COUNTY GOVERNMENT
135	HOPWA - HOWARD COUNTY HOUSING COMMISSION
136	HOPWA - QUEEN ANNE'S COUNTY
137	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
138	HOPWA - MOHS ADMIN.

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2020-2025 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one.

In developing objectives and outcomes, the City’s intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the

preponderance of Plan funds for the benefit of the poorest of our citizens.

Unlike prior Consolidated Plans, the 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD’s 2019 Community Development Framework (See: <https://dhcd.baltimorecity.gov/m/community-development-framework>) which has four Impact Investment Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Consolidated Plans which did not create special investment areas but instead had a city-wide activity focus. The current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City’s higher-income neighborhoods as indicated by Baltimore’s Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City and to Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne’s Counties.

AP-38 Project Summary
Project Summary Information

1	Project Name	Action In Maturity
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$45,000 Private: \$130,000
	Description	Funds to cover transportation and other services for senior citizens
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	838 LMI senior residents
	Location Description	Various senior living facilities throughout the city. Office: 2601 N Howard St, 21218
Planned Activities	Funds to cover transportation and other services for senior citizens	
2	Project Name	BALTIMORE GREEN SPACE (Planning) (2023)
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$44,809 Other Federal Funds: \$177,425 Private: \$165,311 State - other: \$5,000
	Description	Provide funds for planning activities to increase the acreage of protected sites in the Baltimore Community Managed Open Space Land Trust and ensure its effective management into perpetuity.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	10 community managed open space

	Location Description	2100 Liberty Heights Avenue
	Planned Activities	Provide funds for planning activities to increase the acreage of protected sites in the Baltimore Community Managed Open Space Land Trust and ensure its effective management into perpetuity.
3	Project Name	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$44,809 Other Federal Funds: \$177,426 Private: \$165,311 State - other: \$5,000
	Description	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	200 community members engaged in open space management
	Location Description	2100 Liberty Heights Avenue
Planned Activities	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.	
4	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment

	Funding	CDBG: \$75,000 Private: \$181,728
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	3 murals installed
	Location Description	< 7 St. Paul St.
	Planned Activities	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects.
5	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$75,000 Other Federal Funds: \$200,000 Private: \$195,000
	Description	Funds to provide out of school and summer activities for youth. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	160 LMI youth
	Location Description	2911 Pulaski Highway
	Planned Activities	Funds to provide out of school and summer activities for youth. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
6	Project Name	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$86,000 Private: \$117,500 State - other: \$200,000
	Description	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Owner-Occupied senior homeowners
	Location Description	2911 Pulaski Highway
	Planned Activities	Home Maintenance Program for Seniors: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
7	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets

	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$39,750
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	700 LMI homebuyers or homeowners
	Location Description	3545 Belair Road Baltimore
	Planned Activities	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
8	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC Services General
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$39,750
	Description	Community organizing, referrals and general information and assistance to the community regarding activities and services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI persons
	Location Description	3545 Belair Road Baltimore
	Planned Activities	Community organizing, referrals and general information and assistance to the community regarding activities and services.
	Project Name	BELAIR-EDISON HOUSING SERVICES, INC. ED/TA

9	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$25,000
	Description	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	60 businesses
	Location Description	3545 Belair Road Baltimore
	Planned Activities	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
10	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$15,000
	Description	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	60 abandoned and/or derelict lots

	Location Description	26 North Fulton Avenue
	Planned Activities	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
11	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$210,000 General Fund: \$24,190 Private: \$250,519
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI job trainees
	Location Description	26 North Fulton Avenue
	Planned Activities	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
12	Project Name	CAROLINE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$150,000 Private: \$346,000
	Description	Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	305 LMI job trainees
	Location Description	900 Somerset Street
	Planned Activities	Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
13	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$90,176
	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI persons
	Location Description	8151 15th Avenue

	Planned Activities	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
14	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$74,333 Other Federal Funds: \$200,000 State - other: \$42,000
	Description	Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI job seekers
	Location Description	8151 15th Avenue
	Planned Activities	Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage.
15	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,491 General Fund: \$200,000 Private: \$215,000
	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	450 LMI persons
	Location Description	8151 15th Avenue
	Planned Activities	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
16	Project Name	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP Admin/PFI (03E)
	Target Area	
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$48,973 State - BRNI: \$142,846
	Description	CBP staff costs to implement Spruce Up improvements in selected neighborhoods.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	10,000 LMI households
	Location Description	25 E. 20th Street
Planned Activities	1) Assist in improvements of public spaces in commercial corridors in Station North Arts District, Waverly Main Street, and the Jones Falls Area. 2) Assist communities in the implementation of neighborhood enhancement projects such as in Cecil Community Park, Boone St. Commons, and community gardens. 3) Work with City agencies and community partners to implement elements of Baltimore City's plan for Greenmount Avenue commercial development (LINCS) such as traffic calming, bus shelter enhancements, lighting, safety, and ADA compliance	
	Project Name	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING

17	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$21,213 Private: \$209,763
	Description	Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMAs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	8 organizations, 1625 LMI persons. (St. Ambrose Housing, Jubilee Baltimore, GLOW health and wellness initiative, 29th St Community Center Training Kitchen, Urban Strategies, Inc. , Harwood, Barclay, Midway, and Greenmount West)
	Location Description	25 E. 20th Street
Planned Activities	Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMAs.	
18	Project Name	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$86,814 Private: \$1,000,000
	Description	Support Activities include making grants and loans to support business expansion and retention with tenant-fit out, facade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	6 business districts or Main Street areas: 25 businesses. (Charles North, Barclay, Greenmount West, Harwood, East Baltimore Midway, and Waverly Main Street)
	Location Description	25 E. 20th Street
	Planned Activities	<p>Activities include making grants and loans to support business expansion and retention with tenant-fit out, façade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design.</p> <p>Reduce vacancy and blight by identifying vacant, blighted or catalytic opportunity sites for intervention, use state capital funds to acquire target properties.</p>
19	Project Name	CIVIC WORKS/PS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$27,200 Other Federal Funds: \$50,000 Private: \$20,000
	Description	Provide classroom and on-the-job training leading to certification and job placement to LMI youth.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	6 LMI job trainees
	Location Description	2701 Saint Lo Drive
	Planned Activities	Provide classroom and on-the-job training leading to certification and job placement to LMI youth.
	Project Name	CIVIC WORKS/PF & I

20	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$92,800 Private: \$40,000
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	6 abandoned lots
	Location Description	2701 Saint Lo Drive
	Planned Activities	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
21	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	Low Moderate Income Areas
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$17,692
	Description	Provide information to the community regarding activities and services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI resident households

	Location Description	3220-A The Alameda
	Planned Activities	Provide information to the community regarding activities and services.
22	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$17,692
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	4 events, 100 LMI households
	Location Description	3220-A The Alameda
	Planned Activities	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
	23	Project Name
Target Area		
Goals Supported		
Needs Addressed		
Funding		CDBG: \$53,080
Description		Refer low- to moderate-income people to housing, health, sanitation, employment, and crime prevention services.
Target Date		

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
24	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$78,000 Private: \$580,863 State - other: \$27,720
	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	275 community organizations serving predominantly LMI persons
	Location Description	3355 Keswick Rd, Suite 200

	Planned Activities	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
25	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$60,000
	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	160 LMI clients
	Location Description	3333 Greenmount Avenue
	Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
26	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$49,000
	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	150 LMI homebuyers or OO homeowners
	Location Description	5809 Park Heights Avenue
	Planned Activities	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
27	Project Name	CORNERSTONE COMMUNITY HOUSING/SUBSTANCE ABUSE SERVICES (05F)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$46,615 Private: \$194,793 State - other: \$2,000
	Description	Operation of providing transitional Housing for 35 men experiencing homelessness in a safe and stable environment and substance use disorders.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI homeless persons
	Location Description	1400 E Lombard Street
	Planned Activities	Operation of providing transitional Housing for 35 men experiencing homelessness in a safe and stable environment and substance use disorders.
28	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$28,000
	Description	Operating support for an after-school/summer arts program to provide youth with free, afterschool, summer, and weekend arts education program.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	7400 LMI youth
	Location Description	3134 Eastern Avenue
	Planned Activities	Operating support for an after-school/summer arts program to provide youth with free, afterschool, summer, and weekend arts education program.
29	Project Name	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$48,000
	Description	Provide a program that engages residents, including new immigrant and refugees, into community life through outreach and educational and arts workshops.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	21,000 LMI persons
	Location Description	3134 Eastern Avenue
	Planned Activities	Provide a program that engages residents, including new immigrant and refugees, into community life through outreach and educational and arts workshops.

30	Project Name	DRUID HEIGHTS CDC/PUBLIC INFO.
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$11,264
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
31	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	West Impact Investment Area
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$86,497
	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI home buyer households
	Location Description	1240 McCulloh

	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
32	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	West Impact Investment Area
	Goals Supported	New Construction of homeownership units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$102,690 State - BRNI: \$270,000
	Description	Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units from PY 2021 are to be tied to this year from IDIS 9247.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	21 new housing units priced for LMI home buyers
	Location Description	2140 McCulloh Street, Baltimore MD 21229
	Planned Activities	Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units carried over from PY 2021 are to be tied to this year from IDIS 9247.
33	Project Name	DRUID HEIGHTS CDC/YOUTH
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$46,019 Private: \$50,000
	Description	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI youth
	Location Description	2140 McCulloh Street
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
34	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$46,019 Private: \$50,000
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI career learners
	Location Description	2140 McCulloh Street

	Planned Activities	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
35	Project Name	DRUID HEIGHTS CDC/REHAB ADMIN.
	Target Area	West Impact Investment Area
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$59,511 Private: \$84,619
	Description	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2 housing units rehabilitated for LMI homebuyers
	Location Description	2140 McCulloh Street, Baltimore, MD 21229
	Planned Activities	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
36	Project Name	ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$91,200 General Fund: \$218,000 Private: \$143,175 State - other: \$30,000
	Description	Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	266 LMI households will be assisted with securing their fair housing rights.
	Location Description	2209 Maryland Avenue, Baltimore MD 21218
	Planned Activities	Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.
37	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000
	Description	Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	600 LMI persons
	Location Description	2108 N. Charles St.
	Planned Activities	Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
	Project Name	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE

38	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$115,000 Other Federal Funds: \$12,000 Private: \$17,500
	Description	Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1800 LMI persons
	Location Description	101 W 23rd Street, Baltimore
	Planned Activities	General Public Services including meals, computer access, health checks, referrals, food pantry, homelessness prevention
39	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$40,000 Private: \$75,000
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	9700 LMI households
	Location Description	2300 Garrison Blvd. Suite 140

	Planned Activities	Public information regarding Garwyn Oaks programs and other resources available to area residents. Newsletters, website, community meetings
40	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$60,000 Other Federal Funds: \$12,804 State - other: \$37,000
	Description	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	9700 LMI home-buyer and homeowner households
	Location Description	2300 Garrison Blvd. Suite 140
Planned Activities	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.	
41	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/PUBLIC SERVICES GENERAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$46,000
	Description	Staff costs for provision of various general services.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	400 LMI households
	Location Description	401 Woodbourne Ave.
	Planned Activities	Staff costs for provision of various general assistance to identify resources and prevent evictions and homelessness.
42	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$29,000 Private: \$53,000
	Description	Provide rental and utility subsistence payment to prevent evictions.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	400
	Location Description	401 Woodbourne Ave.
	Planned Activities	Provide rental and utility subsistence payment to prevent evictions.
43	Project Name	GREATER BAYBROOK ALLIANCE/ED/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$10,740 State - other: \$100,000

	Description	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Eight emerging or extant small businesses
	Location Description	3430 2nd Street, Suite #300
	Planned Activities	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
44	Project Name	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$35,830 Private: \$262,648
	Description	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	26 LMI households
	Location Description	3430 2nd Street, Suite #300
	Planned Activities	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders in the Greater Baybrook Area.
45	Project Name	GREATER BAYBROOK ALLIANCE/PFI
	Target Area	Low Moderate Income Areas

	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$12,430 State - BRNI: \$399,846
	Description	Staff costs to plan and implement improvements to public open space and parks.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	Garrett Park and the Duane Avenue Parklet in Farring-Baybrook Park
	Planned Activities	Staff costs to plan and implement improvements to public open space and parks in the Greater Baybrook region.
46	Project Name	GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$70,800 State - other: \$348,682
	Description	Staff costs to oversee the Green and Healthy Homes Program. Services to be provided include workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead hazard housing to certified lead-free housing.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI households and associated landlords will receive training, referrals and guidance regarding household toxins and how to abate them.
	Location Description	2714 Hudson Street

	Planned Activities	Staff costs to oversee the Green and Healthy Homes Program. Services to be provided include workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead hazard housing to certified lead-free housing.
47	Project Name	GREEN & HEALTHY HOMES INITIATIVE/LEAD ABATEMENT (14I)
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$106,200 Other Federal - Lead: \$450,000
	Description	In-home resident education & lead hazard reduction and healthy homes housing interventions
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI households with small children or pregnant women.
	Location Description	2714 Hudson Street
Planned Activities	In-home resident education & lead hazard reduction and healthy homes housing interventions	
48	Project Name	GROW HOME INITIATIVE/Youth Employment Training
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$54,068 Other Federal Funds: \$100,000
	Description	Support staff costs to employ 65 teens in their first job working to improve green spaces within their home communities.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	65 LMI youth
	Location Description	432 E Patapsco Ave
	Planned Activities	65 teens will receive training and support in their first job working to improve green spaces within their home communities.
49	Project Name	GROW HOME INITIATIVE/PFI
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$6,682 Private: \$10,000 State - BRNI: \$90,000
	Description	Project costs associated with improving underused parks in south & southwest Baltimore.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	7 public sites
Location Description	ABC Park - 501 S Catherine St, Baltimore MD (Mill Hill, Carrollton Ridge) Carroll Park - 1500 Washington Blvd, Baltimore MD 21230 (Pigtown, Carrollton Ridge, Mount Clare, Camden/Carroll Industrial Area) City of Refuge Victory Garden - Lot 7096-050, 21225 (Brooklyn) Daisy Field - 200 N Hilton Parkway, 21229 (Allendale) Farring/Baybrook Park - 4501 Farring Ct, Brooklyn, MD 21225 (Brooklyn / Curtis Bay) Filbert Street Garden - 1317 Filbert St 21226 (Curtis Bay) Garrett Park - 200 E Patapsco Ave, 21225 (Brooklyn)	

	Planned Activities	Project costs associated with improving seven underused parks in south & southwest Baltimore.
50	Project Name	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$49,000
	Description	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons
	Location Description	4 E. University Parkway
	Planned Activities	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
51	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$231,750 General Fund: \$75,000
	Description	Staff costs associated with the rehabilitation of properties for sale to low- and moderate-income households.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	6 LMI first-time home-buyer households
	Location Description	Sandtown in West Baltimore, Milton-Montford in East Baltimore, and the Four by Four in Northeast Baltimore.
	Planned Activities	Staff costs associated with the rehabilitation of properties for sale to low- and moderate-income households.
52	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$42,750
	Description	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI households
	Location Description	Belair-Edison, Harford, and Rosemont
	Planned Activities	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
53	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets

	Funding	HOME: \$42,750
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2,000 LMI homebuyers and homeowners.
	Location Description	5807 Harford Road
	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
54	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES GENERAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$42,000 Other Federal Funds: \$4,000 Private: \$50,000
	Description	Community organizing and outreach to East Baltimore residents to understand concerns and implement solutions. Communicate funding opportunities and HEBCAC services to community associations and residents.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	20,000
	Location Description	1212 N Wolfe St.

	Planned Activities	Community organizing and outreach to East Baltimore residents to understand concerns and implement solutions. Communicate funding opportunities and HEBCAC services to community associations and residents.
55	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN (14H)
	Target Area	Low Moderate Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$15,000 State - BRNI: \$100,000
	Description	Rehab assistance administration of at least 5 exterior rehab projects completed for LMI residents.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	5 LMI OWNER-OCCUPANT HOUSEHOLDS
	Location Description	1212 N Wolfe St.
Planned Activities	Rehab assistance administration of at least 5 exterior rehab projects completed for LMI residents.	
56	Project Name	HOME FREE USA/ HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$72,000 Private: \$275,000
	Description	Funds will be used to support housing counseling services for low-income first-time home buyers.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	125 LMI home-buyers
	Location Description	8401 Corporate Drive, Suite 600
	Planned Activities	Funds will be used to support housing counseling services for low-income first-time home buyers.
57	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$45,510
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	3000 LMI youth and adults
	Location Description	1947 Pennsylvania Avenue - P.O. Box 12764
	Planned Activities	Support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
58	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$41,070

	Description	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI homeless women
	Location Description	1947 Pennsylvania Avenue - P.O. Box 12764
	Planned Activities	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse.
59	Project Name	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$24,420
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI persons
	Location Description	1947 Pennsylvania Avenue - P.O. Box 12764

	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
60	Project Name	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$50,000 Private: \$212,538
	Description	Staff costs associated with providing assistance to low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	16 LMI owner-occupant households
	Location Description	25 East 20th Street
	Planned Activities	Staff costs associated with providing assistance to low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.
61	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$11,828

	Description	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI youth
	Location Description	100 S. Washington Street
	Planned Activities	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
62	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$42,360 Private: \$55,000
	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI persons
	Location Description	100 S. Washington Street
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.

63	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$7,812
	Description	Provide adult education services to low- and moderate-income people. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	22 LMI persons
	Location Description	100 S. Washington Street
	Planned Activities	Provide adult education services to low- and moderate-income people. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.
64	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$57,000 Private: \$20,000
	Description	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	75 LMI Home-buyer households
	Location Description	3500 Boston Street Suite 227
	Planned Activities	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
65	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Other Federal Funds: \$87,198 Private: \$121,659
	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	100 small and emerging businesses
	Location Description	3500 Boston Street Suite 227
	Planned Activities	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
66	Project Name	LIBERTY'S PROMISE/YOUTH SERVICES
	Target Area	Low Moderate Income Areas

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$72,000 Private: \$38,497
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI immigrant youth
	Location Description	3500 Boston St.
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
67	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$119,000
	Description	Funds to provide workforce development services to low- and moderate-income adults who are residents of public housing developments.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	150 LMI adult learners
	Location Description	1417 Thames Street
	Planned Activities	Funds to provide workforce development services to low- and moderate-income adults who are residents of public housing developments.
68	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$450,000 General Fund: \$7,116 Other Federal Funds: \$162,537 Private: \$28,619
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	3,800 derelict properties cleaned and boarded
	Location Description	1417 Thames Street
	Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
69	Project Name	LIVING CLASSROOMS/POWERHOUSE/YOUTH
	Target Area	Low Moderate Income Areas

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$142,500
	Description	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	115 LMI Youth
	Location Description	1417 Thames Street
	Planned Activities	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
70	Project Name	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$70,000 Private: \$1,015,606
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	250 LMI households facing legal action regarding their housing
	Location Description	500 E Lexington St
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
71	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$70,000 General Fund: \$226,000 Private: \$579,766 State - other: \$388,500
	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI adult learners
	Location Description	2700 N. Charles St Suite #200

	Planned Activities	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
72	Project Name	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$50,000 Private: \$25,000
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,000 LMI households with legal needs regarding their housing
	Location Description	201 N. Charles Street
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
73	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$75,000

	Description	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2 neighborhood studies
	Location Description	1700 E. Coldspring Lane, Montebello D-216
	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
74	Project Name	MOVABLE FEAST/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$50,000 Other Federal Funds: \$1,033,664 Private: \$570,000 State - other: \$400,000
	Description	Provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI senior residents
	Location Description	901 N. Milton Avenue
	Planned Activities	Provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city.
75	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$190,000 General Fund: \$92,475
	Description	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	50 Neighborhood planning and design projects to benefit LMI areas.
	Location Description	120 West North Ave, Suite 306
	Planned Activities	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
76	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$47,530 Other Federal Funds: \$40,000 Private: \$62,500
	Description	Provides information to the community regarding services, resources, and other activities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	40 issues of newsletters, webpage updates and other communications regarding housing programs NHs offers
	Location Description	25 E. 20th Street Suite 170
	Planned Activities	Provides information to the community regarding services, resources, and other activities.
77	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide

	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$118,816 Other Federal Funds: \$70,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	585 LMI home-buyer households
	Location Description	25 E. 20th Street Suite 170
	Planned Activities	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
78	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$237,654 Other Federal Funds: \$70,000 Private: \$2,500 State - BRNI: \$532,500
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support the administration of the Revolving Loan fund.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	55 LMI owner-occupant households
	Location Description	25 E. 20th Street Suite 170
	Planned Activities	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support the administration of the Revolving Loan fund.
79	Project Name	PARKS AND PEOPLE/Employment
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$72,000 General Fund: \$75,000 Private: \$181,940
	Description	After School and summer employment for youth ages 14-21 in green careers.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI youth career learners
	Location Description	2100 Liberty Heights Avenue
Planned Activities	After School and summer employment for youth ages 14-21 in green careers.	
80	Project Name	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$25,000 State - other: \$104,000
	Description	Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	625 LMI youth
	Location Description	2100 Liberty Heights Avenue
	Planned Activities	Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
81	Project Name	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$71,000 Private: \$75,000
	Description	Operating funds for community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	One community open space
	Location Description	2100 Liberty Heights Avenue. (Projected work site is Greenmount Park, 1103-1135 Brentwood Avenue).

	Planned Activities	Operating funds for community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management.
82	Project Name	PIVOT/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$67,000 Other Federal Funds: \$300,000
	Description	Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	120 LMI adult learners
	Location Description	901 N Milton Ave
	Planned Activities	Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration.
83	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$95,000 Private: \$200,000
	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	126 LMI households
	Location Description	201 N. Charles Street
	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions.
84	Project Name	REBUILD METRO/REHAB ADMIN
	Target Area	East Impact Investment Area
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$71,250 Private: \$192,500
	Description	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 units rehabbed for LMI owner-occupied households
	Location Description	1129 North Caroline Street (Project site - 700 block of Preston Street).
Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.	
85	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$75,000 General Fund: \$440,000 Other Federal Funds: \$107,828 Private: \$652,250 State - BRNI: \$225,000
	Description	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income people residing in Baltimore City.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI owner-occupied units
	Location Description	5820 York Road Suite T300
	Planned Activities	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income people residing in Baltimore City.
86	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$100,000 General Fund: \$75,000 Other Federal Funds: \$750,000 Private: \$1,158,750 State - other: \$1,165,950
	Description	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	580 LMI persons
	Location Description	928 E North Avenue
	Planned Activities	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
87	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$104,000
	Description	Provide housing counseling services to first time home buyers and default counseling to households at risk of losing their homes.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI home-buyers and homeowners
	Location Description	3323 Eastern Avenue
	Planned Activities	Provide housing counseling services to first time home buyers and default counseling to households at risk of losing their homes.
88	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
	Target Area	
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$60,000 Private: \$72,500

	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	5 units for LMI homebuyers
	Location Description	3323 Eastern Avenue
	Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
89	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$332,010 Private: \$1,564,612
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Households seeking to become home-owners and 150 LMI persons seeking to be matched with homeowners looking for house-mates/renters
	Location Description	321 E 25th St

	Planned Activities	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program.
90	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
	Target Area	
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$24,990 General Fund: \$123,655 State - BRNI: \$80,000
	Description	Provide aging-in-place home rehab and modification administration to senior homeowners.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI homeowners
	Location Description	321 E 25th St
	Planned Activities	Provide aging-in-place home rehab and modification administration to senior homeowners.
91	Project Name	ST. FRANCIS CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$70,000 General Fund: \$20,000 Private: \$349,000 State - other: \$663,000

	Description	Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	175 LMI youth
	Location Description	2405 Linden Avenue
	Planned Activities	Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability.
92	Project Name	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$72,000 General Fund: \$1,582,363 Private: \$194,000
	Description	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI persons in PSH
	Location Description	119 E 25th Street
	Planned Activities	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
	Project Name	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.

93	Target Area	
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$343,959
	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	417 E Fayette
	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
94	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$700,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	417 E Fayette, Baltimore MD 20202
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
95	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Assist HO's & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$985,000 Local - General Fund - Lead: \$500,000 Other Federal - Lead: \$13,800,000 State - Lead: \$1,750,000
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	320 LMI households
	Location Description	417 E Fayette
	Planned Activities	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
96	Project Name	DHCD - OFFICE OF HOMEOWNERSHIP
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets

	Funding	CDBG: \$240,000
	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI homebuyer households
	Location Description	417 E Fayette
	Planned Activities	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
97	Project Name	DHCD - OFFICE OF REHABILITATION SERVICES
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$1,669,643
	Description	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Homeowner households
	Location Description	417 E Fayette

	Planned Activities	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
98	Project Name	BCHD - Aging & CARE Services/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$475,000 General Fund: \$287,069 Other Federal Funds: \$213,111 State - other: \$32,486
	Description	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2,000 LMI seniors participating at 3 senior centers
	Location Description	417 E Fayette
	Planned Activities	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
	Project Name	BCRP/YOUTH

99	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$342,000 General Fund: \$114,404
	Description	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programming at all recreation centers. Youth ages 5 to 18 will be served.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI youth
	Location Description	3001 East Drive Baltimore
	Planned Activities	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programming at all recreation centers. Youth ages 5 to 18 will be served.
100	Project Name	BCRP - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$304,000
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	891 LMI Youth

	Location Description	3001 East Drive Baltimore
	Planned Activities	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
101	Project Name	DPW - CLEANING & BOARDING/CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$1,182,137 General Fund: \$10,804,330
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	20,000 dilapidated properties
	Location Description	200 Holliday Street
	Planned Activities	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
102	Project Name	DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment

	Funding	CDBG: \$75,000 Other Federal Funds: \$226,497
	Description	Identification and treatment of rat burrows at public housing developments.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	5689 rat burrows
	Location Description	417 E. Fayette Street Suite 266
	Planned Activities	Identification and treatment of rat burrows at public housing developments.
103	Project Name	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$807,500 State - other: \$2,496,937
	Description	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	39450 LMI persons
	Location Description	1731 East Chase Street

	Planned Activities	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.
104	Project Name	MOHS - SHELTER MANAGMENT (03T)
	Target Area	City Wide
	Goals Supported	Emergency Shelter & Serv. to Homeless Persons
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$345,000
	Description	Establish an additional year-round emergency shelter for homeless families in Baltimore City that provides homeless families with 24-hour accommodations, 3 meals daily, and supportive services and case management.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	250 LMI homeless persons
	Location Description	7 E. Redwood Street
Planned Activities	Establish a year-round emergency shelter for homeless families in Baltimore City. MOHS will provide homeless families with 24-hour accommodations, 3 meals daily, and supportive services and case management.	
105	Project Name	MOHS - EEC/EMPLOYMENT TRAINING (05H)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$55,000
	Description	The EEC will provide on-site training and assess and refer to appropriate employment and educational services to homeless shelter clients.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	150 LMI homeless career learners
	Location Description	7 E. Redwood Street
	Planned Activities	The EEC will provide on-site training and assess and refer to appropriate employment and educational services to homeless shelter clients.
106	Project Name	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$1,264,649
	Description	Payment on the \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E Fayette
	Planned Activities	Payment on the \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
107	Project Name	DHCD - DIRECT HOMEOWNERSHIP INCENTIVES/13B - CAPITAL
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$1,000,000 Private - Mortgage Debt: \$23,323,803
	Description	Direct funding to LMI home-buyers in the First-Time Homebuyer program. Funds to cover closing costs
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Households
	Location Description	417 E Fayette
	Planned Activities	Direct funding to LMI home-buyers in the First-Time Homebuyer program. Funds to cover closing costs
108	Project Name	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$750,000
	Description	Funds will support demolition and clearance of dilapidated buildings and blighted properties.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	10 blighted buildings
	Location Description	417 E Fayette
	Planned Activities	Funds will support demolition and clearance of dilapidated buildings and blighted properties.
109	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF - CAPITAL
	Target Area	City Wide

	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	Private: \$20,000
	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. The anticipated program income is \$200,000.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Ten (10) owner-occupied housing units will receive rehabilitation funds for necessary repairs and up-grades.
	Location Description	25 E. 20th Street Suite 170
	Planned Activities	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. The anticipated program income is \$200,000.
110	Project Name	BALTIMORE METROPOLITAN COUNCIL/ PLANNING - Non-Sub Amendment Jan 2024
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$29,651 General Fund: \$32,773
	Description	To fund Baltimore City's CFY 25 share of the Regional Fair Housing Consortium's coordinator position. (Year 2 of 3 years).
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	599,000 households in Baltimore City
	Location Description	1500 Whetstone Way Suite 300, Baltimore, MD 21230
	Planned Activities	To fund Baltimore City's CFY 25 share of the Regional Fair Housing Consortium's coordinator position. (Year 2 of 3 years). The staff member maintains and implements the Regional Fair Housing Plan
111	Project Name	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$22,000 General Fund: \$33,040 Other Federal Funds: \$131,591
	Description	Improve public safety by facilitation of resident-led Violence Reduction Leadership Team, increased coordination of resources for at-risk or general population youth, increased mentorship opportunities between neighborhood residents and youth, technical assistance to support youth-led violence prevention programs/events, and youth leadership development through emerging Youth Education Council.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	28000 LMI households
	Location Description	3430 2nd Street, Baltimore, MD 21225

	Planned Activities	Improve public safety by facilitation of resident-led Violence Reduction Leadership Team, increased coordination of resources for at-risk or general population youth, increased mentorship opportunities between neighborhood residents and youth, technical assistance to support youth-led violence prevention programs/events, and youth leadership development through emerging Youth Education Council.
112	Project Name	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$582,363
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E Fayette St, Baltimore MD 21202
	Planned Activities	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
113	Project Name	HOME/ADMINISTRATION
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOME: \$388,242
	Description	General oversight of HOME funded projects.

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	417 E. Fayette St, Baltimore MD 21202
	Planned Activities	General oversight of HOME funded projects.
114	Project Name	HOME - CITY-WIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$2,911,817 LIHTC: \$53,104,583 Local Bond Funds: \$11,500,000 Other Federal Funds: \$5,895,363 Private: \$27,893,956 State - other: \$25,129,740
	Description	Construction of new affordable rental housing units.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	277 new affordable units will be built for rental to LMI households.
	Location Description	Perkins 1 Perkins 2A Uplands 2A Uplands 2B
	Planned Activities	Construction of new affordable rental housing units.
115	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFORMATION
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds

	Needs Addressed	Planning & Administration
	Funding	CDBG: \$36,000
	Description	30 social media posts related to housing counseling and homebuying, 12 e-newsletters about housing services; and 8 outreach events
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI Households
	Location Description	3323 Eastern Avenue, Baltimore MD 21224
	Planned Activities	30 social media posts related to housing counseling and homebuying, 12 e-newsletters about housing services; and 8 outreach events
116	Project Name	DHCD - EMERGENCY DEMOLITIONS - CAPITAL/04
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$1,600,000
	Description	Demolition of vacant properties that pose an urgent threat to safety and stability in the surrounding community.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	20 blighted and dangerous structures will be razed.
	Location Description	417 E Fayette, Baltimore MD 21202
	Planned Activities	Demolition of vacant properties that pose an urgent threat to safety and stability in the surrounding community.
117	Project Name	REBUILD METRO/OO REPAIRS(14A) - CAPITAL
	Target Area	Low Moderate Income Areas East Impact Investment Area

	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$125,000 Private: \$288,000 State - BRNI: \$250,000
	Description	Capital funds for rehabilitation and repairs of LMI owner-occupied housing in Johnston Square
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 LMI OO households
	Location Description	Johnston Square neighborhood
	Planned Activities	Capital funds for rehabilitation and repairs of LMI owner-occupied housing in Johnston Square
118	Project Name	REBUILD METRO/ACQUISITION & STABILIZATION OF HOUSING UNITS(14G) - CAPITAL
	Target Area	East Impact Investment Area
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$375,000
	Description	Funds to support acquisition and stabilization of abandoned housing units for rehab and eventual owner-occupancy.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	9 housing units
	Location Description	1209 Valley Street, 1215 Valley Street, 1219 Valley Street, 1221 Valley Street, 1227 Valley Street, 1308 Homewood Avenue, 1316 Homewood Avenue, 1318 Homewood Avenue, 1308 Ensor Street

	Planned Activities	Funds to support acquisition and stabilization of abandoned housing units for rehab and eventual owner-occupancy.
119	Project Name	Gibbons Family Apartments -Unity Properties Inc (Bon Secours)/Rental Rehab (14B)
	Target Area	Low Moderate Income Areas
	Goals Supported	Preservation of Existing Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$425,000
	Description	Replacement of HVAC system and other rehab needs at the Gibbons Family Apartments.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	80 rental units occupied by LMI households
	Location Description	900 Desoto Road, Baltimore 21223
	Planned Activities	Replacement of HVAC system and other rehab needs at the Gibbons Family Apartments.
120	Project Name	PARKS AND PEOPLE/PFI (03F) - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$600,000
	Description	Convert four acres of vacant land into sustainable greenspace and provide amenities including play spaces, fitness stations, shade trees, and a lit practice field.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	~2,000 LMI persons

	Location Description	1103-1135 Brentwood Ave Baltimore, MD 21202 - Greenmount Park
	Planned Activities	Convert four acres of vacant land into sustainable greenspace and provide amenities including play spaces, fitness stations, shade trees, and a lit practice field.
121	Project Name	FAMILY RECOVERY PROGRAM/PFI HEALTH FACILITY (03P) - CAPITAL
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$250,000 Other Federal Funds: \$1,000,000 Private: \$1,407,500 State - other: \$3,000,000
	Description	Funds to support rehabilitation of vacant property, providing a new outpatient treatment center.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	250 households
	Location Description	401 N. Gay St
	Planned Activities	Rehabilitation of vacant property, providing a new outpatient treatment center.
122	Project Name	HESG PY 2024 Formula Activities
	Target Area	City Wide
	Goals Supported	Provide Housing Interventions for People Experienc Emergency Shelter & Serv. to Homeless Persons Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Preventative & Emergency Services to the Homeless Planning & Administration
	Funding	ESG: \$1,865,532

	Description	The Federal Program Year 2024 ESG formula allocation of \$1,865,532 will provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1480 homeless person
	Location Description	7 Redwood St,
	Planned Activities	The Federal Program Year 2024 ESG formula allocation of \$1,865,532 will provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.
123	Project Name	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$562,860

	Description	Funds shall be utilized to provide tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	58 persons in 33 LMI households
	Location Description	
	Planned Activities	Funds shall be utilized to provide tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
124	Project Name	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Housing and Other Services to Special Needs Pop. Planning & Administration
	Funding	HOPWA: \$1,547,866
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	250 persons in 150 LMI Households
	Location Description	

	Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
125	Project Name	HOPWA - CARROLL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Housing and Other Services to Special Needs Pop. Planning & Administration
	Funding	HOPWA: \$70,357
	Description	Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	5 persons in 3 LMI households
	Location Description	
Planned Activities	Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs.	
126	Project Name	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Housing and Other Services to Special Needs Pop. Planning & Administration
	Funding	HOPWA: \$211,072

	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	26 persons in 16 LMI households
	Location Description	
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
127	Project Name	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Housing and Other Services to Special Needs Pop. Planning & Administration
	Funding	HOPWA: \$281,430
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	30 persons in 19 LMI households
	Location Description	
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
	Project Name	HOPWA - QUEEN ANNE'S COUNTY

128	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Housing and Other Services to Special Needs Pop. Planning & Administration
	Funding	HOPWA: \$23,461
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	11 persons in 4 LMI households
	Location Description	
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
129	Project Name	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Anti-poverty / Workforce Development Housing and Other Services to Special Needs Pop. Planning & Administration
	Funding	HOPWA: \$4,338,706
	Description	Funds will be used to provide tenant-based rental assistance and other supports and services to households in Baltimore City with a member with HIV/AIDS.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	590 persons in 450 LMI households
	Location Description	
	Planned Activities	Funds will be used to provide tenant-based rental assistance and other supports and services to households in Baltimore City with a member with HIV/AIDS.
130	Project Name	HOPWA - MOHS ADMIN.
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOPWA: \$217,601
	Description	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	
	Planned Activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

To implement the strategies and goals identified in the Framework for Community Development, four Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello;
- West: Upton, Druid Heights, Penn North;
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown;
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities. The use of ESG, HOME and CDBG funds can and will occur in all corners of the city, although the majority of funds are spent in low- and moderate-income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	67
Low Moderate-Income Areas	27
Southwest Impact Investment Area	0
West Impact Investment Area	3
Park Heights Impact Investment Area	0
East Impact Investment Area	7

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City-Wide designation includes funds that are being used to support programs that impact or may impact any area in the city. For example, activities such as homeownership counseling, homebuyer

incentives, services for homeless persons, and other similar programs may be utilized by people residing anywhere in the city. Likewise, administrative activities by the Department of Housing and Community Development benefit all areas in the city and are thus classified as City-Wide.

In the Low- & Moderate-Income Neighborhood Development Areas, the effort will require careful stewardship of existing community resources, and preventative measures to sustain and improve relatively stable communities. Many Low- & Moderate-Income Neighborhood Development Areas have benefitted from past CDBG investment and continue to build capacity to set and achieve goals.

In keeping with the 2020-2025 Consolidated Plan, DHCD continues to engage in patient investment in the four Investment Impact Areas (IIAs). These areas have experienced considerable disinvestment and blight and require significant community development investments to attract market forces capable of sustaining the neighborhoods. The intent is to focus CDBG and other funding streams in these areas over the remaining four years of the current Consolidated Plan to bring these areas back to being safe, stable, and viable mixed income neighborhoods. While the investment percentage of CDBG funds remains low in CFY 2025, there are other city directed funding streams being applied to projects in these areas. There are also extra “points” in scoring of proposed projects in these areas on most of the city’s funding opportunities. The CDBG program suffers from a lack of capable non-profit applicants from these areas. This factor is also a symptom of the long-term disinvestment we are working to correct.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	1,700
Non-Homeless	935
Special-Needs	675
Total	3,310

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	2,375
The Production of New Units	298
Rehab of Existing Units	628
Acquisition of Existing Units	9
Total	3,310

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Using HOME, LIHTC, and other governmental and private funds, 277 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources 84 units of rental housing will be rehabilitated.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, state, local and private funds 13 vacant units will be rehabilitated and sold, and 21 new units will be constructed and sold to low- and moderate-income households. We project DHCD and various non-profits will assist 541 households with emergency roof repairs, other large repair and system replacement projects, and repairs and aging-in-place modifications. 395 households with young children will receive lead remediation services. Additionally, 14,785 LMI households will complete homeownership counseling and 100 households will receive First-Time Homebuyer incentives funded with CDBG and other governmental and private funds. Nine (9) vacant and derelict units will be acquired and stabilized for later rehabilitation and sale to LMI homebuyers.

Some 675 households will receive tenant based rental assistance and services with HOPWA funds. One Hundred and five (105) households facing homelessness will be assisted through Rapid Rehousing and Eviction Prevention programs. 557 homeless persons will be sheltered, and an additional 800 homeless

persons will receive services through homeless support agencies.

AP-60 Public Housing – 91.220(h)

Introduction

For an extensive description of actions and activities that the Housing Authority of Baltimore City (HABC) will undertake during CFY 2025 please review their Moving to Work Annual Plan Fiscal Year 2022 at <habc-fy2022-mtw-annual-plan-draft-for-public-comment-8_6_21.pdf>. In PY 2018 the HABC converted from a July through June fiscal year to a to a January through December fiscal year. The actions summarized below will be under way in the second half of the time period covered by the PY 2024 Annual Action Plan.

Actions planned during the next year to address the needs to public housing

The wide range of actions that the HABC will pursue in addressing public housing needs include:

Current Projects Under Construction, In Acquisition, or In Financing:

Currently Under Construction: PSO Choice Neighborhoods –Perkins Phase II and III.

Planned Acquisitions: Additional Bailey 10 units and Renaissance at Reservoir Hill.

Current Projects in Planning for Future Redevelopment: HABC is planning improvements to the following developments and sites: Poe Homes (RAD III), Albemarle Undeveloped Sites, Orchard Ridge undeveloped lots to Habitat for Humanity for homeownership and Scattered Sites; Albermarle Square (Flag House I & II) and Sharp Leadenhall.

Projected Financings:

Somerset Phase IV projected closing September 2024; Perkins Phase IV projected closing August 2024; Perkins Phase 5 projected closing before/in Q1 2025; O'Donnell Heights projected closing in Q4 2024; Laurens House/ Carey House projected closing in Q4 2024 with Poe Homes Phase 1 and Dukeland projected in Q2 2025.

Through HABC's instrumentality Baltimore Affordable Housing Inc (BAHD): Arbor Oaks and the Townes of Terraces financial closing projected in Q4 2024;

Resident Services: HABC continues to serve its public housing residents through a wide array of self-sufficiency, personal development and supportive service program, including adult education classes, reading readiness for children entering school, a small business incubator, and Ticket to Work and MyGoals for Employment Services.

Safety & Security Initiatives: To enhance the safety and security of its residents, HABC continues the installation of enhanced security key systems, install security screens on accessible windows, add

additional security cameras and security lighting, and replace the entrance doors and interior common entrance lighting in designated priority units and buildings.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

MTW Activities: HABC will continue to utilize the Housing Quality Standards Modifications (HQS) and Enhancements program, the Healthy Opportunities Program (HOP), and the Local Forms Initiative. Under the HQS Modifications and Enhancements activity, HABC looks to reduce the number of re-inspections by providing owners with checklists prior to initial inspections and charging fees for certain re-inspections. The HOP program targets mobility assistance to families where moves may help to improve their outcomes related to health. The Local Forms activity will enhance administrative efficiency in that HABC forms will directly reflect MTW policies and requirements as opposed to using HUD versions of the same forms.

MTW Homeownership Programs: In CFY 2025, HABC plans to combine its homeownership activities to centralize all available MTW homeownership options in one activity. The MTW Homeownership Program works with public housing residents, HCV participants and other eligible low-income households in preparation for first-time homeownership. As part of the MTW Homeownership Program, HABC utilizes MTW flexibility to create and fund a limited number of Special Homeownership Vouchers for use by eligible low-income households who purchase a scattered site unit.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HABC is not designated a troubled PHA.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care (CoC), a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead agency, and Recipient for CoC and ESG funds, the Mayor’s Office of Homeless Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Is to assist individuals and families facing a housing crisis. Assistance is in the form of direct financial assistance to prevent an eviction or when needed to provide housing relocation services. Additionally, support services that include financial counseling, landlord mediation, legal support, and diversion strategies may be provided to ensure households do not become homeless and enter the shelter system.
- Homeless Intervention Services – Is to assist individuals and families who are experiencing homelessness with basic needs such as food/meals, hygiene, clothing, connections to health and behavioral health services, mainstream benefits, and case management/supportive services to increase access to permanent housing.
- Housing Placement, Stabilization, and Support – Is to assist by utilizing the “housing first approach,” which is to move individuals and families experiencing homelessness rapidly into housing and provide support services to ensure the household can remain and maintain housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 19 rental units, CDBG funds 2 units.
- CDBG funds will be set aside to provide subsistence payments to 65 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 6 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds, approximately 600 households will receive tenant based rental assistant subsidies throughout

the EMSA.

- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to some 5,520 elderly persons through Action in Maturity and the Health Department's Commission on Aging.
- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 70 single family units through the Emergency Roof Repair, Deferred Loan, and various non-profit owner-occupied repair programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CFY 2025 one-year goals and actions for homeless outreach and assessment include:

- Increase engagement with street outreach services
- Increase referrals to permanent and temporary housing
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all city-funded street outreach programs, outreach partnering programs, navigators and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Work with the CoC and Built for Zero to design a system that uses data to improve system performance and ultimately reduce homelessness.
- As part of Built for Zero, develop a quality by-name list that is a comprehensive list of every person in the community experiencing homelessness that is updated in real time.
- Map outreach efforts for the full geographic jurisdiction to ensure outreach can reach all unsheltered individuals in the community.
- Develop specific outreach policies that document and clearly state how outreach teams will be deployed and how they will work with each other to connect with individuals.
- Continue to expand outreach supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CFY 2025 one-year goals for addressing the emergency shelter and transitional housing needs of

homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Improve response and referrals to emergency shelters and transitional housing through the centralized shelter hotline, known as Coordinated Entry.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.
- Work with the CoC's Shelter Transformation Committee to develop approved shelter standards
- Continue to expand supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CFY 2025 one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in rapid re-housing and permanent supportive housing.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

The CFY 2025 one-year goals for helping low-income households avoid becoming homeless include:

- Provide assistance through the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.
- Operate flexible funding sources and increased services at the front door of Coordinated Access to creatively divert households from entering the homeless system.
- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Increase services for Youth and Family Diversion for households at-risk of becoming homeless.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20
Tenant-based rental assistance	600
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	4
Total	634

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City has examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there are not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore.

The city has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

Barriers to affordable housing that homeless person experience include, but are not limited to:

- Lack of access to Community Based Organizations, housing assistance programs
- Lack of access to government-based assistance programs
- Mental health conditions
- Substance abuse/ chemical dependency and/or dual diagnosis
- Limited income, to include underemployment and unemployment
- Lack of rental history or poor rental history
- Lack of transportation
- Criminal backgrounds and other legal issues
- Citizenship/immigration status
- Exposure to domestic violence/intimate partner violence and/or communal violence

Another barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. This also is even more challenging for large families in need of housing. In 2019 Baltimore enacted legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. CDBG funds will be used in CFY 2025 to support, via non-profit partners, landlord education and testing to ensure that the law is understood and enforced.

Another barrier impacting affordable housing for low-extremely low-income households is increasing cost burdens. Vulnerable populations such as persons living with HIV/AIDS are more likely to experience higher rates of cost burden than other income groups. Thirty-seven percent of the state's low-extremely-low-income households are concentrated within the EMSA.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over two-thirds of the of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publicly assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation, and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing such subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

Actions planned to address obstacles to meeting underserved needs

In CFY 2025 DHCD will continue to improve the contract process so that contracts are completed and approved at a faster pace and the funding is available earlier during a subrecipients' time of performance (TOP) . (All contracts will be written for a TOP of July 1, 2024, through June30, 2025.) These improvements will be achieved through better data management governing the application and contract processes, increasing the number of staff in the Contract Office, working more closely with partners to make sure that materials needed to complete contracts are provided, and working to prevent contracts getting stuck in the various steps of the approval process.

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

In PY 2024 DHCD's Lead Hazard Reduction Program will remove lead paint and other household hazards and/or provide educational and relocation services to 320 low-income households with young children and/or pregnant women. Green and Healthy Homes is projected to abate lead in 75 homes and provide Healthy Homes training and services to 200 homeowners and landlords.

Actions planned to reduce the number of poverty-level families

CDBG funds will be used to support employment training programs serving 2,000 persons during the program year. Based on prior year program data it is anticipated that over 70% of these participants will be from poverty-level households.

MOHS and the Mayor's Office of Children and Family Success (MOCFS) will continue several activities in CFY2024 aimed at increasing income and reducing the number of families experiencing poverty in Baltimore City, including:

- Using an employment navigation model for households participating in rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer

connections for living-wage jobs;

- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance;
- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment; and
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

Actions planned to develop institutional structure

DHCD will be adding new staff and replacing retiring staff to support the CDBG program in PY 2024. During PY 2024 DHCD and MOHS will work together to improve the planning and reporting processes and improve the contracting process and timelines.

Actions planned to enhance coordination between public and private housing and social service agencies

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
 3. The amount of surplus funds from urban renewal settlements
 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
 5. The amount of income from float-funded activities
- Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with

special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.