

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan covering the period July 2020 through June of 2025 is a 5-year planning document required by the U.S. Department of Housing and Urban Development (HUD) that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Consolidated Plan's five-year period, while the implemented activities are updated annually through the Annual Action Plan (the Plan).

Program Year (PY) 2024/City Fiscal Year (CFY) 20254 will be the fifth and last year of the current five-year Consolidated Plan period. The PY 2024 Plan identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2024.

Allocations by program for PY 2024 are:

- Community Development Block Grant (CDBG): \$20,756,686
- HOME Investment Partnership (HOME): \$3,882,422
- Emergency Solutions Grant (ESG): \$1,865,532 and
- Housing Opportunities for Persons With AIDS (HOPWA): \$7,253,353

The total amount of HUD formula grant funding made available for Year 5 of the Consolidated Plan is 96% of the previous year allocation. The CDBG award decreased 2.21% from \$21.5M. HOPWA increased 0.2% from \$7.23M; ESG decreased 1.6% from \$1.89M; and the HOME program decreased 16.98% from \$4.7M

Topics addressed in this Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes, and the institutional structure through which housing and community development efforts are implemented.

2. Summarize the objectives and outcomes identified in the Plan

Using the formula program resources outlined above, the following objectives will be achieved in the coming year:

- Affordable Housing - funds will be utilized to provide new affordable rental housing, rehabilitation existing rental units, rehabilitation vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement assistance loans to first time homebuyers, provide housing counseling to persons interested in purchasing a home, and provide prevention counseling to households at risk of losing their homes.
- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorated and a threat to public health and safety.
- Lead Abatement - funds will be used for lead hazard evaluations, healthy homes interventions, and education on sources of lead-based poison and other home-based health threats, and ways to reduce and eliminate such hazards
- Social Services - funds will be used to provide employment training, literacy education, youth and senior services, crime prevention, health, and legal services to low- and moderate-income individuals and families.
- Economic Development and Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee micro enterprise assistance programs and to provide technical assistance to emerging businesses or neighborhood business organizations.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, and provide comprehensive services to people with HIV/AIDS and their households.
- Services to homeless persons and families - funds will be used to provide a wide range of services to homeless individuals and households, including those that are chronically homeless. Services will include basic needs (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, and health and convalescent care. Funds will also support the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support individuals and families with medium-term to long-term rental assistance to include supportive services
- Blight Elimination - funds will be used to demolish vacant and dilapidated structures to help remove blight and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used to create green open spaces, parks and recreation centers, murals, and improvements to vacant lots to increase neighborhood appeal and livability.

3. Evaluation of past performance

CFY 2024, while challenging, was a less difficult year than prior years in which to carry out Annual Action Plan activities. Staffing shortages and changes, both in the City and in its non-profit partners, continued to cause work disruptions, but at less noticeable levels than in CFY 2023 and 2022. Both the City and Non-profit organizations have adjusted to remote and hybrid working, and most have resumed some level of in-office work schedules. Most of the public agencies and subrecipients were able to carry out their Consolidated Plan funded activities and most achieved their anticipated annual goals.

The City's CDBG and Contracts office achieved significant streamlining of Board of Estimates (BOE) approval for non-profit subrecipient operating agreements. However, subrecipient non-responsiveness or changes from their applications slowed the process for some. The Contracts office also lost long-time experienced staff members, which has impeded its work.

The CDBG Office continues to use Neighborly for applications, reporting, budgets, and reimbursement requests. This software has streamlined those functions significantly. In late CFY 2024 the process of reimbursing expensed was moved to the CDBG office from the DHCD Fiscal Office. This has improved the draw process on the city books and vouchering to IDIS, which reimburses the city for the draws. Having these processes entirely in the CDBG office is expected to decrease the time it takes for reimbursements to be issued and improve our vouchering to IDIS timeliness. We continue to develop the processes for vouchering funds paid to the City and DHCD subrecipients.

4. Summary of Citizen Participation Process and consultation process

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter emailed November 30, 2023, DHCD notified citizens, partners, subrecipients, elected officials and businesses about a hybrid (virtual and in-person) public hearing to discuss the use of Consolidated Plan funds, and to notify them about the process for applying for such funds. Similar information was also posted on DHCD's website and was advertised in the Baltimore Sun.

On December 13, 2023, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. A total of 123 members of the public attended the meeting, predominantly via Zoom. Twenty-four (24) City staff members also participated in the meeting by Zoom. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process, and timelines for development of the Plan were discussed. Several representatives of non-profit organizations spoke or chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracting processes. As in the past, the Chat function proved a useful tool for cross-fertilization of ideas among the participants.

5. Summary of public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | | Name | Department/Agency |
|---------------------|-----------|---|-------------------|
| CDBG Administrator | BALTIMORE | Department of Housing and Community Development | |
| HOPWA Administrator | BALTIMORE | Mayor's Office of Homeless Services | |
| HOME Administrator | BALTIMORE | Department of Housing and Community Development | |
| ESG Administrator | BALTIMORE | Mayor's Office of Homeless Services | |

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The draft CFY 2024 Annual Action Plan was developed over an eight-month period beginning in October of 2023. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Mayor’s Office of Homeless Services (MOHS), which serves as the local Continuum of Care (CoC) Collaborative Applicant and the Homeless Management Information System (HMIS) lead supports the Coordinated Access and Entry System . This is a centralized process for assessing persons in need of homeless services to determine the appropriate service type and housing option, which includes housing interventions and shelter. Coordinated Access and Entry Systems streamline access to housing, shelter, and services rather than having to apply separately at each program location. The vision of the system is “to ensure that individuals and families at-risk of or experiencing homelessness will have an equitable and centralized process for timely access to appropriate resources, in a person-centered approach that preserves choice and dignity”. Coordinated Access is required by the U.S. Department of Housing and Urban Development for all Continuums of Care (CoC) as stated in 24 CFR 578.7 (a)(8) of the Continuum of Care Program Interim Rule.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU with the Housing Authority of Baltimore. MOHS expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include the Maryland Department of Health, ten (10) local hospitals, and Health Care for the Homeless. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services: the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center; and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department, and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Homeless Services (MOHS) is the Collaborative Applicant, Homeless Management Information System (HMIS) Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: diversion; street outreach; emergency shelter programs for individuals and families; transitional housing programs for veterans and youth; permanent housing that includes rapid rehousing and permanent supportive housing programs (including legacy shelter plus care programs and specialized services only programs).

The local Continuum of Care (CoC) promotes community-wide commitment to the goal of making homelessness rare, brief, and non-recurring in Baltimore City. The CoC is a collaborative body consisting of members that include government agencies, service providers (both funded by MOHS and non-funded), people with lived experience of homelessness, funders, health and behavioral health systems, advocates, affordable housing developers, education systems, and other stakeholders invested in preventing and ending homelessness,

Guided by HUD requirements the CoC is responsible for the following:

- assess capacity and identify gaps in the homeless services system;
- evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks;
- proactively develops improvements and solutions to systemic issues;
- Facilitate access to mainstream resources and services;
- Develop written policies and procedures; and
- Implement HUD priorities as it relates to ending homelessness,

The CoC through the Resource Allocation Committee facilitates the allocation of funding to nonprofit agencies and serves as an inclusive vehicle to promote best practices.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

MOHS consults with the CoC in preparing their homelessness strategy solutions and plan for allocating resources to address the needs of individuals and families experiencing homelessness or at-risk of homelessness. MOHS and the CoC's Resource Allocation Committee (RAC) set common funding priorities that are reflected in request for proposals and evaluate project performance before allocating ESG funding. MOHS establishes a review panel that includes members of the CoC and people with lived experience. The review panel scores and ranks all the funding applications based on the proposal, review annual performance reports produced from HMIS, and monitoring/compliance reports. Once all projects are evaluated MOHS reviews the priorities and project proposals to recommend ESG funding allocations. The RAC reviews the recommendation and approves the final allocations before conditional awards are sent to providers.

As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system- and project-level. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee that reports to the CoC Board.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

| | | |
|---|--|---|
| 1 | Agency/Group/Organization | Housing Upgrades to Benefit Seniors (HUBS) Leadership Team |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis to coordinate efforts to help older homeowners age in place and maintain their homes. A focus of discussions remains identifying capital funding for home repairs, fall prevention and health and safety protocols. They continue to expand the reach of the program and CFY 2023 will see continuing HUBS efforts. On occasions HUBS funding will continue to be leveraged with CDBG rehab funds via the Deferred Loan and Emergency Roof Repair programs. |
| 2 | Agency/Group/Organization | Baltimore City Health Department |
| | Agency/Group/Organization Type | Services - Housing Services-Health Health Agency Other government - Local |
| | What section of the Plan was addressed by Consultation? | Lead-based Paint Strategy |

| | | |
|---|--|---|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services. |
| 3 | Agency/Group/Organization | GREEN & HEALTHY HOMES INTITATIVE |
| | Agency/Group/Organization Type | Services - Housing Services-Children Services-Health |
| | What section of the Plan was addressed by Consultation? | Lead-based Paint Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |
| 4 | Agency/Group/Organization | Baltimore Metropolitan Council |
| | Agency/Group/Organization Type | Service-Fair Housing Other government - Federal Other government - State Other government - County Other government - Local Regional organization Planning organization |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |

| | | |
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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The CFY 2025 efforts, partially supported with CDBG funds, will focus on fair housing testing including testing adherence to the new state-wide source of income law. Other actions include a study of impediments to homeownership for households of color and promotion of programs that address this issue. |
| 5 | Agency/Group/Organization | Baltimore City Department of Planning |
| | Agency/Group/Organization Type | Housing Other government - Local Planning organization Grantee Department |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Market Analysis Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultations take place in regularly scheduled meetings between the Departments of Planning and Housing. The consultations focus on evaluating and selecting sites for strategic demolition of vacant and blighted structures. |
| 6 | Agency/Group/Organization | BALTIMORE DEVELOPMENT CORPORATION |
| | Agency/Group/Organization Type | Other government - Local Business and Civic Leaders |
| | What section of the Plan was addressed by Consultation? | Economic Development |

| | | |
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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultations continue with the Baltimore Development Corporation and the Baltimore Department of Planning on joint development projects, resiliency, and sustainability planning and on strategies to support economic development in Baltimore's neighborhood business districts. BDC's Baltimore Together: A Platform for Inclusive Prosperity is Baltimore's Comprehensive Economic Development Strategy (CEDS) and influences investment in the Impact Investment Areas identified in the Consolidated Plan. |
| 7 | Agency/Group/Organization | ST AMBROSE HOUSING AID CENTER INC. |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Elderly Persons |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Discussed the development of rehab rental housing in close proximity to schools that are part of Baltimore's Twenty-First Century schools program. The rental units will serve low-income households with students in these schools. It is anticipated that St. Ambrose will participate in the pilot of this program and that construction would begin in late CFY 2025. |
| 8 | Agency/Group/Organization | Baltimore City Continuum of Care Board |
| | Agency/Group/Organization Type | Services-homeless Services-Health Services - Victims Other government - Federal Other government - Local Planning organization Business and Civic Leaders |

| | | |
|---|--|--|
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | MOHS consults with the CoC Board and acts as the Continuum of Care Collaborative applicant. MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith-based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making. |
| 9 | Agency/Group/Organization | BALTIMORE COUNTY HEALTH DEPARTMENT |
| | Agency/Group/Organization Type | Services-Health Health Agency Other government - County |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS. |

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| 10 | Agency/Group/Organization | ANNE ARUNDEL COUNTY |
| | Agency/Group/Organization Type | Services - Housing Services-Persons with HIV/AIDS Other government - County |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs HOPWA Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS. |
| 11 | Agency/Group/Organization | HARFORD COUNTY |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Persons with HIV/AIDS Other government - County |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs HOPWA Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultation regarding the funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS. |
| 12 | Agency/Group/Organization | HOWARD COUNTY |
| | Agency/Group/Organization Type | Services - Housing Services-Persons with HIV/AIDS Other government - County |

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| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs HOPWA Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultation regarding funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS. |
| 13 | Agency/Group/Organization | Queen Anne County |
| | Agency/Group/Organization Type | Services - Housing Services-Persons with HIV/AIDS Other government - County |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs HOPWA Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Consultation regarding funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS. |
| 14 | Agency/Group/Organization | MD. Inter-Agency Council on Homelessness |
| | Agency/Group/Organization Type | Services-homeless Other government - State |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs |

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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness. |
| 15 | Agency/Group/Organization | Association of Baltimore Area Grantmakers |
| | Agency/Group/Organization Type | Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Business and Civic Leaders Foundation |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group. |
| 16 | Agency/Group/Organization | HOUSING AUTHORITY OF BALTIMORE CITY |
| | Agency/Group/Organization Type | Housing PHA Other government - Local |

| | |
|--|--|
| What section of the Plan was addressed by Consultation? | Public Housing Needs |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | <p>The HABC coordinates housing activities with both DHCD and MOHS. As concerns the latter, discussions are ongoing with HABC to continue to rehab units in family developments that are set aside for homeless households. DHCD's major interaction with HABC continues to center on the Perkins Somerset Oldtown (PSO) Choice Neighborhood project. Significant amounts of HOME and CDBG funds are committed to this project throughout the 2020 - 2025 Consolidated Plan cycle. This includes the Section 108 loan funds to rehab the Chick Webb Recreation Center which is in the PSO footprint. This 108 loan is being repaid with CDBG funds. Construction on the Center began in early CFY 2023. Also in pre-development are replacement of Poe Homes and McCulloh Homes, and various other improvements to units or sites.</p> |

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for-profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from non-housing sectors was less than enthusiastic. A number of businesses receive CDBG supported technical assistance but have not been inclined to engage in the Annual Action Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|--|---|
| Continuum of Care | Mayor's Office of Homeless Services | MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities. |
| All In: The Federal Strategic Plan to Prevent and | United States Interagency Council on Homelessness | Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in All In: The Federal Strategic Plan to Prevent and End Homelessness. The Administration's plan is to reduce homelessness by 25% by January 2025 and set us on a path to end homelessness for all Americans. The foundational pillars are: Lead with equity: Use data and evidence to make decisions; and Collaborate at all levels. The solution pillars include: Scale housing and supports that meet the demand: Improve effectiveness of homeless response system; and Prevent homelessness. |
| Framework to End Homelessness | Maryland Interagency Council on Homelessness (ICH) | The Framework goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH structure supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|--|--|
| A New Era of Neighborhood Investment: A Framework | Baltimore City Department of Housing and Community Development | The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of \$52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to \$20 million annually, and will help address housing challenges for low-income Baltimoreans. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor’s Office of Homeless Services (coordinates homeless programs in Baltimore and oversees the HOPWA and Emergency Solutions programs); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing, block based redevelopment strategies); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).

AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|--|---|--|---------------------|
| 1 | Public Hearing | Non-targeted/broad community | Needs and Performance Public Listening session was held December 11, 2023 via Zoom. 168 persons registered for the hearing, including 24 city staffers and 2 from the State of Maryland. | Several representatives of non-profit organizations spoke or chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracting processes. As in the past, the Chat function proved a useful tool for cross-pollination of ideas among the participants. | No comments were not accepted. | |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|------------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 20,756,686 | 200,000 | 0 | 20,956,686 | 1,149,773 | Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 3,882,422 | 1,202,549 | 1,392,159 | 6,477,130 | (283,999) | HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for low-income households. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOPWA | public - federal | Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA | 7,253,353 | 0 | 0 | 7,253,353 | 3,826,580 | The HOPWA program funds services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| ESG | public - federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | 1,865,532 | 0 | 0 | 1,865,532 | 81,293 | The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|-------------------|------------------|--|----------------------------------|--------------------|--------------------------|------------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Continuum of Care | public - federal | Admin and Planning Permanent housing in facilities Public Services Short term or transitional housing facilities Supportive services Transitional housing | 29,291,862 | 0 | 0 | 29,291,862 | 0 | Provide transitional housing, permanent supportive housing and for continued housing subsidies under the Shelter Plus Care program. |
| General Fund | public - local | Overnight shelter Services Supportive services | 15,065,915 | 0 | 0 | 15,065,915 | 0 | City government funds awarded to NPO subrecipients to support various operating and capital programs and projects. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|---|----------------------------------|--------------------|--------------------------|------------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| LIHTC | public - state | Housing Multifamily rental new construction Multifamily rental rehab | 53,104,583 | 0 | 0 | 53,104,583 | 0 | LIHTC funding will be used for development of affordable rental housing. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|--|----------------------------------|--------------------|--------------------------|------------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | private | Acquisition Admin and Planning Economic Development Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services | 40,087,763 | 0 | 0 | 40,087,763 | 0 | Private funds leveraged by non-profits used for operating and capital support to undertake CDBG - eligible activities, and funds raised by developers to be used to develop new rental housing in conjunction with HOME program funds. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|------------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | private | Homebuyer assistance | 23,323,803 | 0 | 0 | 23,323,803 | 63,983,051 | Funds provided by private lending institutions as mortgages to first-time homebuyers using CDBG funded incentives. |
| Other | public - federal | Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services | 12,418,494 | 0 | 0 | 12,418,494 | 0 | Grants received from federal agencies by non-profits and the City to be used for operating and capital support to undertake CDBG and HOME- eligible activities in Baltimore City. |
| Other | public - federal | Homeowner rehab | 14,250,000 | 0 | 0 | 14,250,000 | 0 | Funds from HUD multi-year grants will be used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|-----------------------|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - federal | Other | 0 | 0 | 0 | 0 | 0 | |
| Other | public - federal | Overnight shelter Transitional housing | 0 | 0 | 0 | 0 | 0 | |
| Other | public - federal | Supportive services TBRA | 0 | 0 | 0 | 0 | 0 | |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|--|----------------------------------|--------------------|--------------------------|------------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - state | Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services | 38,220,130 | 0 | 0 | 38,220,130 | 0 | Funds received by non-profit organizations and local government agencies from miscellaneous State funding sources. Uses include economic development, homeownership counseling, education and early childhood development, adult education, job training and placement, rental housing construction, and homeownership and home improvement programs. State funds leverage CDBG and HOME awards. |
| Other | public - state | Acquisition Public Improvements | 0 | 0 | 0 | 0 | 0 | |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|----------------------------------|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - state | Homeowner rehab | 2,098,682 | 0 | 0 | 2,098,682 | 0 | Funds (match to HUD Multi-year grants) used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes. |
| Other | public - state | Housing Supportive services TBRA | 0 | 0 | 0 | 0 | 0 | |
| Other | public - state | Other | 0 | 0 | 0 | 0 | 0 | |
| Other | public - state | Overnight shelter | 0 | 0 | 0 | 0 | 0 | |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|--|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - state | Overnight shelter Rental Assistance Short term or transitional housing facilities Supportive services Transitional housing | 0 | 0 | 0 | 0 | 0 | |
| Other | public - state | Overnight shelter Services Transitional housing | 0 | 0 | 0 | 0 | 0 | |
| Other | public - local | Homeowner rehab | 500,000 | 0 | 0 | 500,000 | 0 | Local governmental funds obtained to leverage CDBG funds used for Lead and Household Toxins abatement and remediation. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|---|----------------------------------|--------------------|--------------------------|------------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - local | Multifamily rental new construction | 11,500,000 | 0 | 0 | 11,500,000 | 0 | Tax Exempt Bond funds obtained to leverage HOME investment in new construction of affordable rental housing. |
| Other | public - local | Overnight shelter Services Transitional housing | 0 | 0 | 0 | 0 | 0 | |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|--------------------|-----------------|--|----------------------|--|
| 1 | Rehabilitation of primarily vacant/abandoned struc | 2020 | 2024 | Affordable Housing | City Wide | Affordable Housing | CDBG: \$375,000 | Homeowner Housing Rehabilitated: 9 Household Housing Unit |
| 2 | New Construction of homeownership units | 2020 | 2024 | Affordable Housing | City Wide | Affordable Housing | CDBG: \$102,690 | Homeowner Housing Added: 21 Household Housing Unit |
| 3 | Strengthen Homeownership Markets | 2020 | 2024 | Affordable Housing | City Wide | Affordable Housing | CDBG: \$2,201,823 | Public service activities for Low/Moderate Income Housing Benefit: 14785 Households Assisted Direct Financial Assistance to Homebuyers: 100 Households Assisted |
| 4 | Assist HOs & LLs to Maintain Homes/Healthy Home | 2020 | 2024 | Affordable Housing | City Wide | Healthy Homes/Homeowner Maintenance Assistance | CDBG: \$1,036,155 | Homeowner Housing Rehabilitated: 554 Household Housing Unit |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|---|---------------------------|---|--------------------------------------|---|
| 5 | Create/Increase Affordable Rental Housing | 2020 | 2024 | Affordable Housing | Low Moderate Income Areas | Affordable Housing | CDBG: \$675,000 HOME: \$5,506,525 | Rental units constructed: 277 Household Housing Unit Rental units rehabilitated: 80 Household Housing Unit Housing for Homeless added: 4 Household Housing Unit |
| 6 | Preservation of Existing Affordable Rental Housing | 2020 | 2024 | Affordable Housing | City Wide | Affordable Housing | | |
| 7 | Housing for Special Needs Populations | 2020 | 2024 | Affordable Housing Non-Homeless Special Needs | City Wide | Housing and Other Services to Special Needs Pop. | | Homeowner Housing Rehabilitated: |
| 8 | Provide Housing Interventions for People Experienc | 2020 | 2024 | Affordable Housing Homeless | City Wide | Preventative & Emergency Services to the Homeless | | |
| 9 | Emergency Shelter & Serv. to Homeless Persons | 2020 | 2024 | Homeless | City Wide | Preventative & Emergency Services to the Homeless | | |
| 10 | Implement Fair Housing Practices | 2020 | 2024 | Affordable Housing | City Wide | Promote Fair Housing | CDBG: \$29,651 | Public service activities for Low/Moderate Income Housing Benefit: 620 Households Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|--|---------------------------|--------------------------------------|--|---|
| 11 | Code Enforcement | 2020 | 2024 | Non-Housing Community Development Code Enforcement | Low Moderate Income Areas | Strategic Neighborhood Investment | CDBG: \$1,632,137 | Housing Code Enforcement/Foreclosed Property Care: 23800 Household Housing Unit |
| 12 | Public Facilities & Public Open Space Improvements | 2020 | 2024 | Non-Housing Community Development | Low Moderate Income Areas | Strategic Neighborhood Investment | CDBG: \$1,216,885 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 Persons Assisted |
| 13 | Social, Economic & Community Development Services | 2020 | 2024 | Non-Housing Community Development | Low Moderate Income Areas | Anti-poverty / Workforce Development | CDBG: \$7,667,505 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 100073 Persons Assisted Businesses assisted: 480 Businesses Assisted |
| 14 | Research, Planning, and Oversight of Formula Funds | 2020 | 2024 | Planning, Research and Admin | City Wide | Planning & Administration | CDBG: \$1,542,084 HOME: \$582,363 | Other: 1553 Other |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|---|
| 1 | Goal Name | Rehabilitation of primarily vacant/abandoned struc |
| | Goal Description | Acquisition and rehab of vacants for homeownership: 9 units |
| 2 | Goal Name | New Construction of homeownership units |
| | Goal Description | New Construction: 21 units in process. |
| 3 | Goal Name | Strengthen Homeownership Markets |
| | Goal Description | Public service activities for Low/Moderate Income Housing Benefit: 14785 Households Assisted Direct Financial Assistance to Homebuyers: 155 Households Assisted |
| 4 | Goal Name | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Goal Description | Homeowner Housing Rehabilitated: 554 Owner-Occupied Housing Units |
| 5 | Goal Name | Create/Increase Affordable Rental Housing |
| | Goal Description | Rental units constructed: 277 Household Housing Unit Rental units rehabilitated: 80 Household Housing Unit Housing for Homeless added: 4 Household Housing Unit |
| 6 | Goal Name | Preservation of Existing Affordable Rental Housing |
| | Goal Description | |
| 7 | Goal Name | Housing for Special Needs Populations |
| | Goal Description | Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit |

| | | |
|----|-------------------------|--|
| 8 | Goal Name | Provide Housing Interventions for People Experienc |
| | Goal Description | |
| 9 | Goal Name | Emergency Shelter & Serv. to Homeless Persons |
| | Goal Description | Homeless Person Overnight Shelter: ??? Persons Assisted |
| 10 | Goal Name | Implement Fair Housing Practices |
| | Goal Description | Public service fairhousing activities for Low/Moderate Income Housing Benefit: 620 Households Assisted |
| 11 | Goal Name | Code Enforcement |
| | Goal Description | Housing Code Enforcement/Foreclosed Property Care: 23800 Household Housing Unit |
| 12 | Goal Name | Public Facilities & Public Open Space Improvements |
| | Goal Description | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 properties Assisted |
| 13 | Goal Name | Social, Economic & Community Development Services |
| | Goal Description | Public service activities and Public facilities improvements other than Low/Moderate Income Housing Benefit: 100553 Persons Assisted |
| 14 | Goal Name | Research, Planning, and Oversight of Formula Funds |
| | Goal Description | Research, Planning, and Oversight of Formula Funds |

Projects

AP-35 Projects – 91.220(d)

Introduction

N/A

Projects

| # | Project Name |
|----|--|
| 1 | Action In Maturity |
| 2 | BALTIMORE GREEN SPACE (Planning) (2023) |
| 3 | BALTIMORE GREENSPACE/CAPACITY BUILDING (19C) |
| 4 | BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I |
| 5 | BANNER NEIGHBORHOODS/YOUTH SERVICES |
| 6 | BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR |
| 7 | BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING |
| 8 | BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC Services General |
| 9 | BELAIR-EDISON HOUSING SERVICES, INC. ED/TA |
| 10 | BON SECOURS OF MARYLAND FOUNDATION/PF&I |
| 11 | BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING |
| 12 | CAROLINE CENTER/EMPLOYMENT TRAINING |
| 13 | CASA DE MARYLAND/PUBLIC SERVICES (GENERAL) |
| 14 | CASA DE MARYLAND/EMPLOYMENT TRAINING |
| 15 | CASA DE MARYLAND/LEGAL |
| 16 | CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP Admin/PFI (03E) |
| 17 | CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING |
| 18 | CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA |
| 20 | CIVIC WORKS/PS/EMPLOYMENT TRAINING |
| 21 | CIVIC WORKS/PF & I |
| 22 | COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO. |
| 23 | COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION |
| 24 | COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL) and COMMUNITY CLEAN-UPS |
| 25 | COMMUNITY LAW CENTER/LEGAL SERVICES |
| 26 | COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL) |
| 27 | COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING |
| 28 | CORNERSTONE COMMUNITY HOUSING/SUBSTANCE ABUSE SERVICES (05F) |
| 29 | CREATIVE ALLIANCE/YOUTH |

| # | Project Name |
|----|---|
| 30 | CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES |
| 31 | DRUID HEIGHTS CDC/PUBLIC INFO. |
| 32 | DRUID HEIGHTS CDC/HOUSING COUNSELING |
| 33 | DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING |
| 34 | DRUID HEIGHTS CDC/YOUTH |
| 35 | DRUID HEIGHTS CDC/EMPLOYMENT TRAINING |
| 36 | DRUID HEIGHTS CDC/REHAB ADMIN. |
| 37 | ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING |
| 38 | FAMILY TREE/PUBLIC SERVICES (GENERAL) |
| 39 | FRANCISCAN CENTER/GENERAL PUBLIC SERVICE |
| 40 | GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO |
| 41 | GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING |
| 42 | GOVANS ECUMENICAL DEVELOPMENT CORPORATION/PUBLIC SERVICES GENERAL |
| 43 | GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS |
| 45 | GREATER BAYBROOK ALLIANCE/ED/TA |
| 46 | GREATER BAYBROOK ALLIANCE/PUBLIC INFO |
| 47 | GREATER BAYBROOK ALLIANCE/PFI |
| 48 | GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES |
| 49 | GREEN & HEALTHY HOMES INITIATIVE/LEAD ABATEMENT (14I) |
| 50 | GROW HOME INITIATIVE/Youth Employment Training |
| 51 | GROW HOME INITIATIVE/PFI |
| 52 | GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL |
| 53 | HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN |
| 54 | HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION |
| 55 | HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING |
| 56 | HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES GENERAL |
| 57 | HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN (14H) |
| 58 | HOME FREE USA/ HOUSING COUNSELING |
| 59 | INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL) |
| 60 | INTERSECTION OF CHANGE (MARTHA'S PLACE) |
| 61 | INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING |
| 62 | JUBILEE BALTIMORE, INC. /REHAB. ADMIN |
| 63 | JULIE COMMUNITY CENTER/YOUTH |
| 64 | JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES) |
| 65 | JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING |
| 66 | LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING |
| 67 | LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST. |
| 68 | LIBERTY'S PROMISE/YOUTH SERVICES |
| 69 | LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING |

| # | Project Name |
|-----|--|
| 70 | LIVING CLASSROOMS/CLEANING & BOARDING |
| 71 | LIVING CLASSROOMS/POWERHOUSE/YOUTH |
| 72 | MARYLAND LEGAL AID/LEGAL SERVICES |
| 73 | MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING |
| 74 | MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES |
| 75 | MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING |
| 76 | MOVABLE FEAST/SENIOR SERVICES |
| 77 | NEIGHBORHOOD DESIGN CENTER/PLANNING |
| 78 | NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO |
| 79 | NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING |
| 80 | NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN |
| 81 | PARKS AND PEOPLE/Employment |
| 82 | PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP |
| 83 | PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES |
| 84 | PIVOT/EMPLOYMENT TRAINING |
| 85 | PUBLIC JUSTICE CENTER/LEGAL SERVICES |
| 86 | REBUILD METRO/REHAB ADMIN |
| 87 | REBUILDING TOGETHER BALTIMORE/REHAB ADMIN |
| 88 | ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL) |
| 89 | SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING |
| 90 | SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN |
| 93 | ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING |
| 94 | ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB |
| 95 | ST. FRANCIS CENTER/YOUTH |
| 99 | WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS |
| 101 | DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN. |
| 102 | DHCD - INDIRECT COSTS |
| 103 | DHCD - LEAD-BASED PAINT ABATEMENT |
| 104 | DHCD - OFFICE OF HOMEOWNERSHIP |
| 105 | DHCD - OFFICE OF REHABILITATION SERVICES |
| 106 | BCHD - Aging & CARE Services/SENIOR SERVICES |
| 107 | BCRP/YOUTH |
| 108 | BCRP - DAWSON SAFE HAVEN CENTER/YOUTH |
| 109 | DPW - CLEANING & BOARDING/CODE ENFORCEMENT |
| 110 | DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z) |
| 111 | MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL) |
| 112 | MOHS - SHELTER MANAGMENT (03T) |

| # | Project Name |
|-----|--|
| 113 | MOHS - EEC/EMPLOYMENT TRAINING (05H) |
| 114 | EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN |
| 115 | DHCD - DIRECT HOMEOWNERSHIP INCENTIVES/13B - CAPITAL |
| 116 | DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL |
| 117 | NEIGHBORHOOD HOUSING SERVICES/RLF - CAPITAL |
| 118 | BALTIMORE METROPOLITAN COUNCIL/ PLANNING - Non Sub Amendment Jan 2024 |
| 119 | GREATER BAYBROOK ALLIANCE/CRIME PREVENTION |
| 120 | HOME/CHDO RESERVE FUNDS |
| 121 | HOME/ADMINISTRATION |
| 122 | HOME - CITY-WIDE RENTAL PROJECTS |
| 123 | SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFORMATION |
| 124 | DHCD - EMERGENCY DEMOLITIONS - CAPITAL/04 |
| 125 | REBUILD METRO/OO REPAIRS(14A) - CAPITAL |
| 126 | REBUILD METRO/ACQUISITION & STABILIZATION OF HOUSING UNITS(14G) - CAPITAL |
| 127 | Gibbons Family Apartments -Unity Properties Inc (Bon Secours)/Rental Rehab (14B) |
| 128 | PARKS AND PEOPLE/PFI (03F) - CAPITAL |
| 129 | FAMILY RECOVERY PROGRAM/PFI HEALTH FACILITY (03P) - CAPITAL |
| 130 | HESG PY 2024 Formula Activities |
| 131 | HOPWA - ANNE ARUNDEL COUNTY |
| 132 | HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH |
| 133 | HOPWA - CARROLL COUNTY |
| 134 | HOPWA - HARFORD COUNTY GOVERNMENT |
| 135 | HOPWA - HOWARD COUNTY HOUSING COMMISSION |
| 136 | HOPWA - QUEEN ANNE'S COUNTY |
| 137 | HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE |
| 138 | HOPWA - MOHS ADMIN. |

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2020-2025 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one.

In developing objectives and outcomes, the City’s intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the

preponderance of Plan funds for the benefit of the poorest of our citizens.

Unlike prior Consolidated Plans, the 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD’s 2019 Community Development Framework (See: <https://dhcd.baltimorecity.gov/m/community-development-framework>) which has four Impact Investment Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Consolidated Plans which did not create special investment areas but instead had a city-wide activity focus. The current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City’s higher-income neighborhoods as indicated by Baltimore’s Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City and to Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne’s Counties.

AP-38 Project Summary
Project Summary Information

| | | |
|---------------------------|--|--|
| 1 | Project Name | Action In Maturity |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$45,000 Private: \$130,000 |
| | Description | Funds to cover transportation and other services for senior citizens |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 838 LMI senior residents |
| | Location Description | Various senior living facilities throughout the city. Office: 2601 N Howard St, 21218 |
| Planned Activities | Funds to cover transportation and other services for senior citizens | |
| 2 | Project Name | BALTIMORE GREEN SPACE (Planning) (2023) |
| | Target Area | City Wide |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$44,809 Other Federal Funds: \$177,425 Private: \$165,311 State - other: \$5,000 |
| | Description | Provide funds for planning activities to increase the acreage of protected sites in the Baltimore Community Managed Open Space Land Trust and ensure its effective management into perpetuity. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 10 community managed open space |

| | | |
|---------------------------|--|--|
| | Location Description | 2100 Liberty Heights Avenue |
| | Planned Activities | Provide funds for planning activities to increase the acreage of protected sites in the Baltimore Community Managed Open Space Land Trust and ensure its effective management into perpetuity. |
| 3 | Project Name | BALTIMORE GREENSPACE/CAPACITY BUILDING (19C) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$44,809 Other Federal Funds: \$177,426 Private: \$165,311 State - other: \$5,000 |
| | Description | Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 200 community members engaged in open space management |
| | Location Description | 2100 Liberty Heights Avenue |
| Planned Activities | Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties. | |
| 4 | Project Name | BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I |
| | Target Area | City Wide |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |

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| | Funding | CDBG: \$75,000 Private: \$181,728 |
| | Description | Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 3 murals installed |
| | Location Description | < 7 St. Paul St. |
| | Planned Activities | Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects. |
| 5 | Project Name | BANNER NEIGHBORHOODS/YOUTH SERVICES |
| | Target Area | Low Moderate-Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$75,000 Other Federal Funds: \$200,000 Private: \$195,000 |
| | Description | Funds to provide out of school and summer activities for youth. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 160 LMI youth |
| | Location Description | 2911 Pulaski Highway |
| | Planned Activities | Funds to provide out of school and summer activities for youth. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects. |
| 6 | Project Name | BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR |
| | Target Area | City Wide |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$86,000 Private: \$117,500 State - other: \$200,000 |
| | Description | Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50 LMI Owner-Occupied senior homeowners |
| | Location Description | 2911 Pulaski Highway |
| Planned Activities | Home Maintenance Program for Seniors: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners. | |
| 7 | Project Name | BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |

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| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$39,750 |
| | Description | Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 700 LMI homebuyers or homeowners |
| | Location Description | 3545 Belair Road Baltimore |
| | Planned Activities | Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership. |
| 8 | Project Name | BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC Services General |
| | Target Area | Low Moderate-Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$39,750 |
| | Description | Community organizing, referrals and general information and assistance to the community regarding activities and services. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 60 LMI persons |
| | Location Description | 3545 Belair Road Baltimore |
| | Planned Activities | Community organizing, referrals and general information and assistance to the community regarding activities and services. |
| | Project Name | BELAIR-EDISON HOUSING SERVICES, INC. ED/TA |

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| 9 | Target Area | Low Moderate-Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$25,000 |
| | Description | Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 60 businesses |
| | Location Description | 3545 Belair Road Baltimore |
| | Planned Activities | Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district. |
| 10 | Project Name | BON SECOURS OF MARYLAND FOUNDATION/PF&I |
| | Target Area | City Wide |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$15,000 |
| | Description | Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 60 abandoned and/or derelict lots |

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| | Location Description | 26 North Fulton Avenue |
| | Planned Activities | Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities. |
| 11 | Project Name | BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$210,000 General Fund: \$24,190 Private: \$250,519 |
| | Description | Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 10 LMI job trainees |
| | Location Description | 26 North Fulton Avenue |
| | Planned Activities | Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement. |
| 12 | Project Name | CAROLINE CENTER/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |

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| | Funding | CDBG: \$150,000 Private: \$346,000 |
| | Description | Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 305 LMI job trainees |
| | Location Description | 900 Somerset Street |
| | Planned Activities | Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City. |
| 13 | Project Name | CASA DE MARYLAND/PUBLIC SERVICES (GENERAL) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$90,176 |
| | Description | A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1000 LMI persons |
| | Location Description | 8151 15th Avenue |

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| | Planned Activities | A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance. |
| 14 | Project Name | CASA DE MARYLAND/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$74,333 Other Federal Funds: \$200,000 State - other: \$42,000 |
| | Description | Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 750 LMI job seekers |
| | Location Description | 8151 15th Avenue |
| | Planned Activities | Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage. |
| 15 | Project Name | CASA DE MARYLAND/LEGAL |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$35,491 General Fund: \$200,000 Private: \$215,000 |
| | Description | Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases. |

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| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 450 LMI persons |
| | Location Description | 8151 15th Avenue |
| | Planned Activities | Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases. |
| 16 | Project Name | CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP Admin/PFI (03E) |
| | Target Area | |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$48,973 State - BRNI: \$142,846 |
| | Description | CBP staff costs to implement Spruce Up improvements in selected neighborhoods. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 10,000 LMI households |
| | Location Description | 25 E. 20th Street |
| | Planned Activities | 1) Assist in improvements of public spaces in commercial corridors in Station North Arts District, Waverly Main Street, and the Jones Falls Area. 2) Assist communities in the implementation of neighborhood enhancement projects such as in Cecil Community Park, Boone St. Commons, and community gardens. 3) Work with City agencies and community partners to implement elements of Baltimore City's plan for Greenmount Avenue commercial development (LINCS) such as traffic calming, bus shelter enhancements, lighting, safety, and ADA compliance |
| | Project Name | CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING |

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| 17 | Target Area | Low Moderate Income Areas |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$21,213 Private: \$209,763 |
| | Description | Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMAs. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 8 organizations, 1625 LMI persons. (St. Ambrose Housing, Jubilee Baltimore, GLOW health and wellness initiative, 29th St Community Center Training Kitchen, Urban Strategies, Inc. , Harwood, Barclay, Midway, and Greenmount West) |
| | Location Description | 25 E. 20th Street |
| Planned Activities | Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMAs. | |
| 18 | Project Name | CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$86,814 Private: \$1,000,000 |
| | Description | Support Activities include making grants and loans to support business expansion and retention with tenant-fit out, facade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 6 business districts or Main Street areas: 25 businesses. (Charles North, Barclay, Greenmount West, Harwood, East Baltimore Midway, and Waverly Main Street) |
| | Location Description | 25 E. 20th Street |
| | Planned Activities | <p>Activities include making grants and loans to support business expansion and retention with tenant-fit out, façade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design.</p> <p>Reduce vacancy and blight by identifying vacant, blighted or catalytic opportunity sites for intervention, use state capital funds to acquire target properties.</p> |
| 19 | Project Name | CIVIC WORKS/PS/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$27,200 Other Federal Funds: \$50,000 Private: \$20,000 |
| | Description | Provide classroom and on-the-job training leading to certification and job placement to LMI youth. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 6 LMI job trainees |
| | Location Description | 2701 Saint Lo Drive |
| | Planned Activities | Provide classroom and on-the-job training leading to certification and job placement to LMI youth. |
| | Project Name | CIVIC WORKS/PF & I |

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| 20 | Target Area | City Wide |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$92,800 Private: \$40,000 |
| | Description | Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 6 abandoned lots |
| | Location Description | 2701 Saint Lo Drive |
| | Planned Activities | Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces. |
| 21 | Project Name | COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO. |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | |
| | Needs Addressed | |
| | Funding | CDBG: \$17,692 |
| | Description | Provide information to the community regarding activities and services. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 400 LMI resident households |

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| | Location Description | 3220-A The Alameda |
| | Planned Activities | Provide information to the community regarding activities and services. |
| 22 | Project Name | COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$17,692 |
| | Description | Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 4 events, 100 LMI households |
| | Location Description | 3220-A The Alameda |
| | Planned Activities | Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community. |
| | 23 | Project Name |
| Target Area | | |
| Goals Supported | | |
| Needs Addressed | | |
| Funding | | CDBG: \$53,080 |
| Description | | Refer low- to moderate-income people to housing, health, sanitation, employment, and crime prevention services. |
| Target Date | | |

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| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 24 | Project Name | COMMUNITY LAW CENTER/LEGAL SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$78,000 Private: \$580,863 State - other: \$27,720 |
| | Description | Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 275 community organizations serving predominantly LMI persons |
| | Location Description | 3355 Keswick Rd, Suite 200 |

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| | Planned Activities | Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities. |
| 25 | Project Name | COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$60,000 |
| | Description | Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 160 LMI clients |
| | Location Description | 3333 Greenmount Avenue |
| | Planned Activities | Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. |
| 26 | Project Name | COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$49,000 |
| | Description | Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 150 LMI homebuyers or OO homeowners |
| | Location Description | 5809 Park Heights Avenue |
| | Planned Activities | Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics. |
| 27 | Project Name | CORNERSTONE COMMUNITY HOUSING/SUBSTANCE ABUSE SERVICES (05F) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Preventative & Emergency Services to the Homeless |
| | Funding | CDBG: \$46,615 Private: \$194,793 State - other: \$2,000 |
| | Description | Operation of providing transitional Housing for 35 men experiencing homelessness in a safe and stable environment and substance use disorders. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 35 LMI homeless persons |
| | Location Description | 1400 E Lombard Street |
| | Planned Activities | Operation of providing transitional Housing for 35 men experiencing homelessness in a safe and stable environment and substance use disorders. |
| 28 | Project Name | CREATIVE ALLIANCE/YOUTH |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |

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| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$28,000 |
| | Description | Operating support for an after-school/summer arts program to provide youth with free, afterschool, summer, and weekend arts education program. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 7400 LMI youth |
| | Location Description | 3134 Eastern Avenue |
| | Planned Activities | Operating support for an after-school/summer arts program to provide youth with free, afterschool, summer, and weekend arts education program. |
| 29 | Project Name | CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$48,000 |
| | Description | Provide a program that engages residents, including new immigrant and refugees, into community life through outreach and educational and arts workshops. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 21,000 LMI persons |
| | Location Description | 3134 Eastern Avenue |
| | Planned Activities | Provide a program that engages residents, including new immigrant and refugees, into community life through outreach and educational and arts workshops. |

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| 30 | Project Name | DRUID HEIGHTS CDC/PUBLIC INFO. |
| | Target Area | |
| | Goals Supported | |
| | Needs Addressed | |
| | Funding | CDBG: \$11,264 |
| | Description | Provides information and other resources to area residents regarding community development and other activities. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 31 | Project Name | DRUID HEIGHTS CDC/HOUSING COUNSELING |
| | Target Area | West Impact Investment Area |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$86,497 |
| | Description | Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 400 LMI home buyer households |
| | Location Description | 1240 McCulloh |

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| | Planned Activities | Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services. |
| 32 | Project Name | DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING |
| | Target Area | West Impact Investment Area |
| | Goals Supported | New Construction of homeownership units |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$102,690 State - BRNI: \$270,000 |
| | Description | Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units from PY 2021 are to be tied to this year from IDIS 9247. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 21 new housing units priced for LMI home buyers |
| | Location Description | 2140 McCulloh Street, Baltimore MD 21229 |
| | Planned Activities | Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units carried over from PY 2021 are to be tied to this year from IDIS 9247. |
| 33 | Project Name | DRUID HEIGHTS CDC/YOUTH |
| | Target Area | West Impact Investment Area |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$46,019 Private: \$50,000 |
| | Description | Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth. |

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| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 LMI youth |
| | Location Description | 2140 McCulloh Street |
| | Planned Activities | Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth. |
| 34 | Project Name | DRUID HEIGHTS CDC/EMPLOYMENT TRAINING |
| | Target Area | West Impact Investment Area |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$46,019 Private: \$50,000 |
| | Description | Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50 LMI career learners |
| | Location Description | 2140 McCulloh Street |

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| | Planned Activities | Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance. |
| 35 | Project Name | DRUID HEIGHTS CDC/REHAB ADMIN. |
| | Target Area | West Impact Investment Area |
| | Goals Supported | Rehabilitation of primarily vacant/abandoned struc |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$59,511 Private: \$84,619 |
| | Description | Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2 housing units rehabilitated for LMI homebuyers |
| | Location Description | 2140 McCulloh Street, Baltimore, MD 21229 |
| | Planned Activities | Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. |
| 36 | Project Name | ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING |
| | Target Area | City Wide |
| | Goals Supported | Implement Fair Housing Practices |
| | Needs Addressed | Promote Fair Housing |
| | Funding | CDBG: \$91,200 General Fund: \$218,000 Private: \$143,175 State - other: \$30,000 |
| | Description | Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers. |

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| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 266 LMI households will be assisted with securing their fair housing rights. |
| | Location Description | 2209 Maryland Avenue, Baltimore MD 21218 |
| | Planned Activities | Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers. |
| 37 | Project Name | FAMILY TREE/PUBLIC SERVICES (GENERAL) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$35,000 |
| | Description | Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 600 LMI persons |
| | Location Description | 2108 N. Charles St. |
| | Planned Activities | Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling. |
| | Project Name | FRANCISCAN CENTER/GENERAL PUBLIC SERVICE |

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| 38 | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$115,000 Other Federal Funds: \$12,000 Private: \$17,500 |
| | Description | Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1800 LMI persons |
| | Location Description | 101 W 23rd Street, Baltimore |
| | Planned Activities | General Public Services including meals, computer access, health checks, referrals, food pantry, homelessness prevention |
| 39 | Project Name | GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$40,000 Private: \$75,000 |
| | Description | Provides information and other resources to area residents regarding community development and other activities. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 9700 LMI households |
| | Location Description | 2300 Garrison Blvd. Suite 140 |

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| | Planned Activities | Public information regarding Garwyn Oaks programs and other resources available to area residents. Newsletters, website, community meetings |
| 40 | Project Name | GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$60,000 Other Federal Funds: \$12,804 State - other: \$37,000 |
| | Description | Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 9700 LMI home-buyer and homeowner households |
| | Location Description | 2300 Garrison Blvd. Suite 140 |
| Planned Activities | Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure. | |
| 41 | Project Name | GOVANS ECUMENICAL DEVELOPMENT CORPORATION/PUBLIC SERVICES GENERAL |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$46,000 |
| | Description | Staff costs for provision of various general services. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 400 LMI households |
| | Location Description | 401 Woodbourne Ave. |
| | Planned Activities | Staff costs for provision of various general assistance to identify resources and prevent evictions and homelessness. |
| 42 | Project Name | GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$29,000 Private: \$53,000 |
| | Description | Provide rental and utility subsistence payment to prevent evictions. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 400 |
| | Location Description | 401 Woodbourne Ave. |
| | Planned Activities | Provide rental and utility subsistence payment to prevent evictions. |
| 43 | Project Name | GREATER BAYBROOK ALLIANCE/ED/TA |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$10,740 State - other: \$100,000 |

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| | Description | TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | Eight emerging or extant small businesses |
| | Location Description | 3430 2nd Street, Suite #300 |
| | Planned Activities | TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses. |
| 44 | Project Name | GREATER BAYBROOK ALLIANCE/PUBLIC INFO |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$35,830 Private: \$262,648 |
| | Description | Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 26 LMI households |
| | Location Description | 3430 2nd Street, Suite #300 |
| | Planned Activities | Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders in the Greater Baybrook Area. |
| 45 | Project Name | GREATER BAYBROOK ALLIANCE/PFI |
| | Target Area | Low Moderate Income Areas |

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| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$12,430 State - BRNI: \$399,846 |
| | Description | Staff costs to plan and implement improvements to public open space and parks. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2 |
| | Location Description | Garrett Park and the Duane Avenue Parklet in Farring-Baybrook Park |
| | Planned Activities | Staff costs to plan and implement improvements to public open space and parks in the Greater Baybrook region. |
| 46 | Project Name | GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$70,800 State - other: \$348,682 |
| | Description | Staff costs to oversee the Green and Healthy Homes Program. Services to be provided include workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead hazard housing to certified lead-free housing. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 200 LMI households and associated landlords will receive training, referrals and guidance regarding household toxins and how to abate them. |
| | Location Description | 2714 Hudson Street |

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| | Planned Activities | Staff costs to oversee the Green and Healthy Homes Program. Services to be provided include workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead hazard housing to certified lead-free housing. |
| 47 | Project Name | GREEN & HEALTHY HOMES INITIATIVE/LEAD ABATEMENT (14I) |
| | Target Area | City Wide |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$106,200 Other Federal - Lead: \$450,000 |
| | Description | In-home resident education & lead hazard reduction and healthy homes housing interventions |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 75 LMI households with small children or pregnant women. |
| | Location Description | 2714 Hudson Street |
| | Planned Activities | In-home resident education & lead hazard reduction and healthy homes housing interventions |
| 48 | Project Name | GROW HOME INITIATIVE/Youth Employment Training |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$54,068 Other Federal Funds: \$100,000 |
| | Description | Support staff costs to employ 65 teens in their first job working to improve green spaces within their home communities. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 65 LMI youth |
| | Location Description | 432 E Patapsco Ave |
| | Planned Activities | 65 teens will receive training and support in their first job working to improve green spaces within their home communities. |
| 49 | Project Name | GROW HOME INITIATIVE/PFI |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$6,682 Private: \$10,000 State - BRNI: \$90,000 |
| | Description | Project costs associated with improving underused parks in south & southwest Baltimore. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 7 public sites |
| | Location Description | ABC Park - 501 S Catherine St, Baltimore MD (Mill Hill, Carrollton Ridge) Carroll Park - 1500 Washington Blvd, Baltimore MD 21230 (Pigtown, Carrollton Ridge, Mount Clare, Camden/Carroll Industrial Area) City of Refuge Victory Garden - Lot 7096-050, 21225 (Brooklyn) Daisy Field - 200 N Hilton Parkway, 21229 (Allendale) Farring/Baybrook Park - 4501 Farring Ct, Brooklyn, MD 21225 (Brooklyn / Curtis Bay) Filbert Street Garden - 1317 Filbert St 21226 (Curtis Bay) Garrett Park - 200 E Patapsco Ave, 21225 (Brooklyn) |

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| | Planned Activities | Project costs associated with improving seven underused parks in south & southwest Baltimore. |
| 50 | Project Name | GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$49,000 |
| | Description | Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 500 LMI persons |
| | Location Description | 4 E. University Parkway |
| | Planned Activities | Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet. |
| 51 | Project Name | HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN |
| | Target Area | City Wide |
| | Goals Supported | Rehabilitation of primarily vacant/abandoned struc |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$231,750 General Fund: \$75,000 |
| | Description | Staff costs associated with the rehabilitation of properties for sale to low- and moderate-income households. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 6 LMI first-time home-buyer households |
| | Location Description | Sandtown in West Baltimore, Milton-Montford in East Baltimore, and the Four by Four in Northeast Baltimore. |
| | Planned Activities | Staff costs associated with the rehabilitation of properties for sale to low- and moderate-income households. |
| 52 | Project Name | HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$42,750 |
| | Description | Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 10 LMI households |
| | Location Description | Belair-Edison, Harford, and Rosemont |
| | Planned Activities | Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont. |
| 53 | Project Name | HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |

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| | Funding | HOME: \$42,750 |
| | Description | Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2,000 LMI homebuyers and homeowners. |
| | Location Description | 5807 Harford Road |
| | Planned Activities | Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons. |
| 54 | Project Name | HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES GENERAL |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$42,000 Other Federal Funds: \$4,000 Private: \$50,000 |
| | Description | Community organizing and outreach to East Baltimore residents to understand concerns and implement solutions. Communicate funding opportunities and HEBCAC services to community associations and residents. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 20,000 |
| | Location Description | 1212 N Wolfe St. |

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| | Planned Activities | Community organizing and outreach to East Baltimore residents to understand concerns and implement solutions. Communicate funding opportunities and HEBCAC services to community associations and residents. |
| 55 | Project Name | HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN (14H) |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$15,000 State - BRNI: \$100,000 |
| | Description | Rehab assistance administration of at least 5 exterior rehab projects completed for LMI residents. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 5 LMI OWNER-OCCUPANT HOUSEHOLDS |
| | Location Description | 1212 N Wolfe St. |
| Planned Activities | Rehab assistance administration of at least 5 exterior rehab projects completed for LMI residents. | |
| 56 | Project Name | HOME FREE USA/ HOUSING COUNSELING |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$72,000 Private: \$275,000 |
| | Description | Funds will be used to support housing counseling services for low-income first-time home buyers. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 125 LMI home-buyers |
| | Location Description | 8401 Corporate Drive, Suite 600 |
| | Planned Activities | Funds will be used to support housing counseling services for low-income first-time home buyers. |
| 57 | Project Name | INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL) |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$45,510 |
| | Description | Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 3000 LMI youth and adults |
| | Location Description | 1947 Pennsylvania Avenue - P.O. Box 12764 |
| | Planned Activities | Support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities. |
| 58 | Project Name | INTERSECTION OF CHANGE (MARTHA'S PLACE) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Preventative & Emergency Services to the Homeless |
| | Funding | CDBG: \$41,070 |

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| | Description | Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 20 LMI homeless women |
| | Location Description | 1947 Pennsylvania Avenue - P.O. Box 12764 |
| | Planned Activities | Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse. |
| 59 | Project Name | INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$24,420 |
| | Description | Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 30 LMI persons |
| | Location Description | 1947 Pennsylvania Avenue - P.O. Box 12764 |

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| | Planned Activities | Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders. |
| 60 | Project Name | JUBILEE BALTIMORE, INC. /REHAB. ADMIN |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$50,000 Private: \$212,538 |
| | Description | Staff costs associated with providing assistance to low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 16 LMI owner-occupant households |
| | Location Description | 25 East 20th Street |
| | Planned Activities | Staff costs associated with providing assistance to low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements. |
| 61 | Project Name | JULIE COMMUNITY CENTER/YOUTH |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$11,828 |

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| | Description | Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 35 LMI youth |
| | Location Description | 100 S. Washington Street |
| | Planned Activities | Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June. |
| 62 | Project Name | JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES) |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$42,360 Private: \$55,000 |
| | Description | Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 140 LMI persons |
| | Location Description | 100 S. Washington Street |
| | Planned Activities | Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program. |

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| 63 | Project Name | JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$7,812 |
| | Description | Provide adult education services to low- and moderate-income people. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 22 LMI persons |
| | Location Description | 100 S. Washington Street |
| | Planned Activities | Provide adult education services to low- and moderate-income people. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training. |
| 64 | Project Name | LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$57,000 Private: \$20,000 |
| | Description | Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 75 LMI Home-buyer households |
| | Location Description | 3500 Boston Street Suite 227 |
| | Planned Activities | Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households. |
| 65 | Project Name | LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST. |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | Other Federal Funds: \$87,198 Private: \$121,659 |
| | Description | Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 small and emerging businesses |
| | Location Description | 3500 Boston Street Suite 227 |
| | Planned Activities | Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people. |
| 66 | Project Name | LIBERTY'S PROMISE/YOUTH SERVICES |
| | Target Area | Low Moderate Income Areas |

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| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$72,000 Private: \$38,497 |
| | Description | Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 80 LMI immigrant youth |
| | Location Description | 3500 Boston St. |
| | Planned Activities | Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City. |
| 67 | Project Name | LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$119,000 |
| | Description | Funds to provide workforce development services to low- and moderate-income adults who are residents of public housing developments. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 150 LMI adult learners |
| | Location Description | 1417 Thames Street |
| | Planned Activities | Funds to provide workforce development services to low- and moderate-income adults who are residents of public housing developments. |
| 68 | Project Name | LIVING CLASSROOMS/CLEANING & BOARDING |
| | Target Area | City Wide |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$450,000 General Fund: \$7,116 Other Federal Funds: \$162,537 Private: \$28,619 |
| | Description | Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 3,800 derelict properties cleaned and boarded |
| | Location Description | 1417 Thames Street |
| | Planned Activities | Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste. |
| 69 | Project Name | LIVING CLASSROOMS/POWERHOUSE/YOUTH |
| | Target Area | Low Moderate Income Areas |

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| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$142,500 |
| | Description | Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 115 LMI Youth |
| | Location Description | 1417 Thames Street |
| | Planned Activities | Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development. |
| 70 | Project Name | MARYLAND LEGAL AID/LEGAL SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$70,000 Private: \$1,015,606 |
| | Description | Funds will be used to support legal services and representation for low-income renters. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 250 LMI households facing legal action regarding their housing |
| | Location Description | 500 E Lexington St |
| | Planned Activities | Funds will be used to support legal services and representation for low-income renters. |
| 71 | Project Name | MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$70,000 General Fund: \$226,000 Private: \$579,766 State - other: \$388,500 |
| | Description | Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 200 LMI adult learners |
| | Location Description | 2700 N. Charles St Suite #200 |

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| | Planned Activities | Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence. |
| 72 | Project Name | MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$50,000 Private: \$25,000 |
| | Description | Funds will be used to support legal services and representation for low-income renters. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1,000 LMI households with legal needs regarding their housing |
| | Location Description | 201 N. Charles Street |
| | Planned Activities | Funds will be used to support legal services and representation for low-income renters. |
| 73 | Project Name | MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$75,000 |

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| | Description | Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2 neighborhood studies |
| | Location Description | 1700 E. Coldspring Lane, Montebello D-216 |
| | Planned Activities | Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use. |
| 74 | Project Name | MOVABLE FEAST/SENIOR SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |

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| | Funding | CDBG: \$50,000 Other Federal Funds: \$1,033,664 Private: \$570,000 State - other: \$400,000 |
| | Description | Provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 200 LMI senior residents |
| | Location Description | 901 N. Milton Avenue |
| | Planned Activities | Provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city. |
| 75 | Project Name | NEIGHBORHOOD DESIGN CENTER/PLANNING |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$190,000 General Fund: \$92,475 |
| | Description | Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 50 Neighborhood planning and design projects to benefit LMI areas. |
| | Location Description | 120 West North Ave, Suite 306 |
| | Planned Activities | Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects. |
| 76 | Project Name | NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO |
| | Target Area | City Wide |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$47,530 Other Federal Funds: \$40,000 Private: \$62,500 |
| | Description | Provides information to the community regarding services, resources, and other activities. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 40 issues of newsletters, webpage updates and other communications regarding housing programs NHs offers |
| | Location Description | 25 E. 20th Street Suite 170 |
| | Planned Activities | Provides information to the community regarding services, resources, and other activities. |
| 77 | Project Name | NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING |
| | Target Area | City Wide |

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| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$118,816 Other Federal Funds: \$70,000 |
| | Description | Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 585 LMI home-buyer households |
| | Location Description | 25 E. 20th Street Suite 170 |
| | Planned Activities | Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership. |
| 78 | Project Name | NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN |
| | Target Area | City Wide |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$237,654 Other Federal Funds: \$70,000 Private: \$2,500 State - BRNI: \$532,500 |
| | Description | Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support the administration of the Revolving Loan fund. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 55 LMI owner-occupant households |
| | Location Description | 25 E. 20th Street Suite 170 |
| | Planned Activities | Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support the administration of the Revolving Loan fund. |
| 79 | Project Name | PARKS AND PEOPLE/Employment |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$72,000 General Fund: \$75,000 Private: \$181,940 |
| | Description | After School and summer employment for youth ages 14-21 in green careers. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50 LMI youth career learners |
| | Location Description | 2100 Liberty Heights Avenue |
| Planned Activities | After School and summer employment for youth ages 14-21 in green careers. | |
| 80 | Project Name | PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |

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| | Funding | CDBG: \$25,000 State - other: \$104,000 |
| | Description | Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 625 LMI youth |
| | Location Description | 2100 Liberty Heights Avenue |
| | Planned Activities | Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus. |
| 81 | Project Name | PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES |
| | Target Area | Low Moderate-Income Areas |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$71,000 Private: \$75,000 |
| | Description | Operating funds for community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | One community open space |
| | Location Description | 2100 Liberty Heights Avenue. (Projected work site is Greenmount Park, 1103-1135 Brentwood Avenue). |

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| | Planned Activities | Operating funds for community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management. |
| 82 | Project Name | PIVOT/EMPLOYMENT TRAINING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$67,000 Other Federal Funds: \$300,000 |
| | Description | Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 120 LMI adult learners |
| | Location Description | 901 N Milton Ave |
| | Planned Activities | Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration. |
| 83 | Project Name | PUBLIC JUSTICE CENTER/LEGAL SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$95,000 Private: \$200,000 |
| | Description | Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 126 LMI households |
| | Location Description | 201 N. Charles Street |
| | Planned Activities | Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions. |
| 84 | Project Name | REBUILD METRO/REHAB ADMIN |
| | Target Area | East Impact Investment Area |
| | Goals Supported | Create/Increase Affordable Rental Housing |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$71,250 Private: \$192,500 |
| | Description | Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 15 units rehabbed for LMI owner-occupied households |
| | Location Description | 1129 North Caroline Street (Project site - 700 block of Preston Street). |
| Planned Activities | Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City. | |
| 85 | Project Name | REBUILDING TOGETHER BALTIMORE/REHAB ADMIN |
| | Target Area | City Wide |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Affordable Housing |

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| | Funding | CDBG: \$75,000 General Fund: \$440,000 Other Federal Funds: \$107,828 Private: \$652,250 State - BRNI: \$225,000 |
| | Description | Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income people residing in Baltimore City. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 40 LMI owner-occupied units |
| | Location Description | 5820 York Road Suite T300 |
| | Planned Activities | Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income people residing in Baltimore City. |
| 86 | Project Name | ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$100,000 General Fund: \$75,000 Other Federal Funds: \$750,000 Private: \$1,158,750 State - other: \$1,165,950 |
| | Description | Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 580 LMI persons |
| | Location Description | 928 E North Avenue |
| | Planned Activities | Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss. |
| 87 | Project Name | SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |
| | Funding | CDBG: \$104,000 |
| | Description | Provide housing counseling services to first time home buyers and default counseling to households at risk of losing their homes. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 500 LMI home-buyers and homeowners |
| | Location Description | 3323 Eastern Avenue |
| | Planned Activities | Provide housing counseling services to first time home buyers and default counseling to households at risk of losing their homes. |
| 88 | Project Name | SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN |
| | Target Area | |
| | Goals Supported | Rehabilitation of primarily vacant/abandoned struc |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$60,000 Private: \$72,500 |

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| | Description | Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 5 units for LMI homebuyers |
| | Location Description | 3323 Eastern Avenue |
| | Planned Activities | Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods. |
| 89 | Project Name | ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$332,010 Private: \$1,564,612 |
| | Description | Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 400 LMI Households seeking to become home-owners and 150 LMI persons seeking to be matched with homeowners looking for house-mates/renters |
| | Location Description | 321 E 25th St |

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| | Planned Activities | Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program. |
| 90 | Project Name | ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB |
| | Target Area | |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$24,990 General Fund: \$123,655 State - BRNI: \$80,000 |
| | Description | Provide aging-in-place home rehab and modification administration to senior homeowners. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 75 LMI homeowners |
| | Location Description | 321 E 25th St |
| | Planned Activities | Provide aging-in-place home rehab and modification administration to senior homeowners. |
| 91 | Project Name | ST. FRANCIS CENTER/YOUTH |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$70,000 General Fund: \$20,000 Private: \$349,000 State - other: \$663,000 |

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| | Description | Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 175 LMI youth |
| | Location Description | 2405 Linden Avenue |
| | Planned Activities | Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability. |
| 92 | Project Name | WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Preventative & Emergency Services to the Homeless |
| | Funding | CDBG: \$72,000 General Fund: \$1,582,363 Private: \$194,000 |
| | Description | Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 200 LMI persons in PSH |
| | Location Description | 119 E 25th Street |
| | Planned Activities | Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed. |
| | Project Name | DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN. |

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| 93 | Target Area | |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$343,959 |
| | Description | Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | 417 E Fayette |
| | Planned Activities | Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program. |
| 94 | Project Name | DHCD - INDIRECT COSTS |
| | Target Area | City Wide |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$700,000 |
| | Description | Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program. |
| | Target Date | 6/30/2025 |

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| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | 417 E Fayette, Baltimore MD 20202 |
| | Planned Activities | Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program. |
| 95 | Project Name | DHCD - LEAD-BASED PAINT ABATEMENT |
| | Target Area | City Wide |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$985,000 Local - General Fund - Lead: \$500,000 Other Federal - Lead: \$13,800,000 State - Lead: \$1,750,000 |
| | Description | Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 320 LMI households |
| | Location Description | 417 E Fayette |
| | Planned Activities | Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes. |
| 96 | Project Name | DHCD - OFFICE OF HOMEOWNERSHIP |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Strengthen homeownership markets |

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| | Funding | CDBG: \$240,000 |
| | Description | Funds will cover a portion of staff costs related to the administration of home ownership incentive programs. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 150 LMI homebuyer households |
| | Location Description | 417 E Fayette |
| | Planned Activities | Funds will cover a portion of staff costs related to the administration of home ownership incentive programs. |
| 97 | Project Name | DHCD - OFFICE OF REHABILITATION SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$1,669,643 |
| | Description | Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 LMI Homeowner households |
| | Location Description | 417 E Fayette |

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| | Planned Activities | Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes. |
| 98 | Project Name | BCHD - Aging & CARE Services/SENIOR SERVICES |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$475,000 General Fund: \$287,069 Other Federal Funds: \$213,111 State - other: \$32,486 |
| | Description | Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2,000 LMI seniors participating at 3 senior centers |
| | Location Description | 417 E Fayette |
| | Planned Activities | Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers. |
| | Project Name | BCRP/YOUTH |

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| 99 | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$342,000 General Fund: \$114,404 |
| | Description | "Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programming at all recreation centers. Youth ages 5 to 18 will be served. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 750 LMI youth |
| | Location Description | 3001 East Drive Baltimore |
| | Planned Activities | "Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programming at all recreation centers. Youth ages 5 to 18 will be served. |
| 100 | Project Name | BCRP - DAWSON SAFE HAVEN CENTER/YOUTH |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$304,000 |
| | Description | Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 891 LMI Youth |
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| | Location Description | 3001 East Drive Baltimore |
| | Planned Activities | Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs. |
| 101 | Project Name | DPW - CLEANING & BOARDING/CODE ENFORCEMENT |
| | Target Area | City Wide |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$1,182,137 General Fund: \$10,804,330 |
| | Description | A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 20,000 dilapidated properties |
| | Location Description | 200 Holliday Street |
| | Planned Activities | A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons. |
| 102 | Project Name | DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Strategic Neighborhood Investment |

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| | Funding | CDBG: \$75,000 Other Federal Funds: \$226,497 |
| | Description | Identification and treatment of rat burrows at public housing developments. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 5689 rat burrows |
| | Location Description | 417 E. Fayette Street Suite 266 |
| | Planned Activities | Identification and treatment of rat burrows at public housing developments. |
| 103 | Project Name | MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$807,500 State - other: \$2,496,937 |
| | Description | Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 39450 LMI persons |
| | Location Description | 1731 East Chase Street |

| | | |
|------------|--|--|
| | Planned Activities | Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development. |
| 104 | Project Name | MOHS - SHELTER MANAGMENT (03T) |
| | Target Area | City Wide |
| | Goals Supported | Emergency Shelter & Serv. to Homeless Persons |
| | Needs Addressed | Preventative & Emergency Services to the Homeless |
| | Funding | CDBG: \$345,000 |
| | Description | Establish an additional year-round emergency shelter for homeless families in Baltimore City that provides homeless families with 24-hour accommodations, 3 meals daily, and supportive services and case management. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 250 LMI homeless persons |
| | Location Description | 7 E. Redwood Street |
| | Planned Activities | Establish a year-round emergency shelter for homeless families in Baltimore City. MOHS will provide homeless families with 24-hour accommodations, 3 meals daily, and supportive services and case management. |
| 105 | Project Name | MOHS - EEC/EMPLOYMENT TRAINING (05H) |
| | Target Area | City Wide |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$55,000 |
| | Description | The EEC will provide on-site training and assess and refer to appropriate employment and educational services to homeless shelter clients. |
| | Target Date | 6/30/2025 |

| | | |
|------------|--|--|
| | Estimate the number and type of families that will benefit from the proposed activities | 150 LMI homeless career learners |
| | Location Description | 7 E. Redwood Street |
| | Planned Activities | The EEC will provide on-site training and assess and refer to appropriate employment and educational services to homeless shelter clients. |
| 106 | Project Name | EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN |
| | Target Area | City Wide |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$1,264,649 |
| | Description | Payment on the \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | 417 E Fayette |
| | Planned Activities | Payment on the \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project. |
| 107 | Project Name | DHCD - DIRECT HOMEOWNERSHIP INCENTIVES/13B - CAPITAL |
| | Target Area | City Wide |
| | Goals Supported | Strengthen Homeownership Markets |
| | Needs Addressed | Affordable Housing |

| | | |
|------------|--|---|
| | Funding | CDBG: \$1,000,000 Private - Mortgage Debt: \$23,323,803 |
| | Description | Direct funding to LMI home-buyers in the First-Time Homebuyer program. Funds to cover closing costs |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 LMI Households |
| | Location Description | 417 E Fayette |
| | Planned Activities | Direct funding to LMI home-buyers in the First-Time Homebuyer program. Funds to cover closing costs |
| 108 | Project Name | DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL |
| | Target Area | City Wide |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$750,000 |
| | Description | Funds will support demolition and clearance of dilapidated buildings and blighted properties. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 10 blighted buildings |
| | Location Description | 417 E Fayette |
| | Planned Activities | Funds will support demolition and clearance of dilapidated buildings and blighted properties. |
| 109 | Project Name | NEIGHBORHOOD HOUSING SERVICES/RLF - CAPITAL |
| | Target Area | City Wide |

| | | |
|------------|--|--|
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | Private: \$20,000 |
| | Description | Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. The anticipated program income is \$200,000. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | Ten (10) owner-occupied housing units will receive rehabilitation funds for necessary repairs and up-grades. |
| | Location Description | 25 E. 20th Street Suite 170 |
| | Planned Activities | Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. The anticipated program income is \$200,000. |
| 110 | Project Name | BALTIMORE METROPOLITAN COUNCIL/ PLANNING - Non-Sub Amendment Jan 2024 |
| | Target Area | City Wide |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Promote Fair Housing |
| | Funding | CDBG: \$29,651 General Fund: \$32,773 |
| | Description | To fund Baltimore City's CFY 25 share of the Regional Fair Housing Consortium's coordinator position. (Year 2 of 3 years). |
| | Target Date | 6/30/2025 |

| | | |
|------------|--|---|
| | Estimate the number and type of families that will benefit from the proposed activities | 599,000 households in Baltimore City |
| | Location Description | 1500 Whetstone Way Suite 300, Baltimore, MD 21230 |
| | Planned Activities | To fund Baltimore City's CFY 25 share of the Regional Fair Housing Consortium's coordinator position. (Year 2 of 3 years). The staff member maintains and implements the Regional Fair Housing Plan |
| 111 | Project Name | GREATER BAYBROOK ALLIANCE/CRIME PREVENTION |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Social, Economic & Community Development Services |
| | Needs Addressed | Anti-poverty / Workforce Development |
| | Funding | CDBG: \$22,000 General Fund: \$33,040 Other Federal Funds: \$131,591 |
| | Description | Improve public safety by facilitation of resident-led Violence Reduction Leadership Team, increased coordination of resources for at-risk or general population youth, increased mentorship opportunities between neighborhood residents and youth, technical assistance to support youth-led violence prevention programs/events, and youth leadership development through emerging Youth Education Council. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 28000 LMI households |
| | Location Description | 3430 2nd Street, Baltimore, MD 21225 |

| | | |
|------------|--|---|
| | Planned Activities | Improve public safety by facilitation of resident-led Violence Reduction Leadership Team, increased coordination of resources for at-risk or general population youth, increased mentorship opportunities between neighborhood residents and youth, technical assistance to support youth-led violence prevention programs/events, and youth leadership development through emerging Youth Education Council. |
| 112 | Project Name | HOME/CHDO RESERVE FUNDS |
| | Target Area | City Wide |
| | Goals Supported | |
| | Needs Addressed | |
| | Funding | HOME: \$582,363 |
| | Description | Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | 417 E Fayette St, Baltimore MD 21202 |
| | Planned Activities | Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations. |
| 113 | Project Name | HOME/ADMINISTRATION |
| | Target Area | City Wide |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | HOME: \$388,242 |
| | Description | General oversight of HOME funded projects. |

| | | |
|---------------------------|--|--|
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | 417 E. Fayette St, Baltimore MD 21202 |
| | Planned Activities | General oversight of HOME funded projects. |
| 114 | Project Name | HOME - CITY-WIDE RENTAL PROJECTS |
| | Target Area | City Wide |
| | Goals Supported | Create/Increase Affordable Rental Housing |
| | Needs Addressed | Affordable Housing |
| | Funding | HOME: \$2,911,817 LIHTC: \$53,104,583 Local Bond Funds: \$11,500,000 Other Federal Funds: \$5,895,363 Private: \$27,893,956 State - other: \$25,129,740 |
| | Description | Construction of new affordable rental housing units. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 277 new affordable units will be built for rental to LMI households. |
| | Location Description | Perkins 1 Perkins 2A Uplands 2A Uplands 2B |
| Planned Activities | Construction of new affordable rental housing units. | |
| 115 | Project Name | SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFORMATION |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |

| | | |
|------------|--|--|
| | Needs Addressed | Planning & Administration |
| | Funding | CDBG: \$36,000 |
| | Description | 30 social media posts related to housing counseling and homebuying, 12 e-newsletters about housing services; and 8 outreach events |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1000 LMI Households |
| | Location Description | 3323 Eastern Avenue, Baltimore MD 21224 |
| | Planned Activities | 30 social media posts related to housing counseling and homebuying, 12 e-newsletters about housing services; and 8 outreach events |
| 116 | Project Name | DHCD - EMERGENCY DEMOLITIONS - CAPITAL/04 |
| | Target Area | City Wide |
| | Goals Supported | Code Enforcement |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$1,600,000 |
| | Description | Demolition of vacant properties that pose an urgent threat to safety and stability in the surrounding community. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 20 blighted and dangerous structures will be razed. |
| | Location Description | 417 E Fayette, Baltimore MD 21202 |
| | Planned Activities | Demolition of vacant properties that pose an urgent threat to safety and stability in the surrounding community. |
| 117 | Project Name | REBUILD METRO/OO REPAIRS(14A) - CAPITAL |
| | Target Area | Low Moderate Income Areas East Impact Investment Area |

| | | |
|------------|--|---|
| | Goals Supported | Assist HOs & LLs to Maintain Homes/Healthy Home |
| | Needs Addressed | Healthy Homes/Homeowner Maintenance Assistance |
| | Funding | CDBG: \$125,000 Private: \$288,000 State - BRNI: \$250,000 |
| | Description | Capital funds for rehabilitation and repairs of LMI owner-occupied housing in Johnston Square |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 15 LMI OO households |
| | Location Description | Johnston Square neighborhood |
| | Planned Activities | Capital funds for rehabilitation and repairs of LMI owner-occupied housing in Johnston Square |
| 118 | Project Name | REBUILD METRO/ACQUISITION & STABILIZATION OF HOUSING UNITS(14G) - CAPITAL |
| | Target Area | East Impact Investment Area |
| | Goals Supported | Rehabilitation of primarily vacant/abandoned struc |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$375,000 |
| | Description | Funds to support acquisition and stabilization of abandoned housing units for rehab and eventual owner-occupancy. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 9 housing units |
| | Location Description | 1209 Valley Street, 1215 Valley Street, 1219 Valley Street, 1221 Valley Street, 1227 Valley Street, 1308 Homewood Avenue, 1316 Homewood Avenue, 1318 Homewood Avenue, 1308 Ensor Street |

| | | |
|------------|--|---|
| | Planned Activities | Funds to support acquisition and stabilization of abandoned housing units for rehab and eventual owner-occupancy. |
| 119 | Project Name | Gibbons Family Apartments -Unity Properties Inc (Bon Secours)/Rental Rehab (14B) |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Preservation of Existing Affordable Rental Housing |
| | Needs Addressed | Affordable Housing |
| | Funding | CDBG: \$425,000 |
| | Description | Replacement of HVAC system and other rehab needs at the Gibbons Family Apartments. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 80 rental units occupied by LMI households |
| | Location Description | 900 Desoto Road, Baltimore 21223 |
| | Planned Activities | Replacement of HVAC system and other rehab needs at the Gibbons Family Apartments. |
| 120 | Project Name | PARKS AND PEOPLE/PFI (03F) - CAPITAL |
| | Target Area | Low Moderate Income Areas |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$600,000 |
| | Description | Convert four acres of vacant land into sustainable greenspace and provide amenities including play spaces, fitness stations, shade trees, and a lit practice field. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | ~2,000 LMI persons |

| | | |
|------------|--|---|
| | Location Description | 1103-1135 Brentwood Ave Baltimore, MD 21202 - Greenmount Park |
| | Planned Activities | Convert four acres of vacant land into sustainable greenspace and provide amenities including play spaces, fitness stations, shade trees, and a lit practice field. |
| 121 | Project Name | FAMILY RECOVERY PROGRAM/PFI HEALTH FACILITY (03P) - CAPITAL |
| | Target Area | City Wide |
| | Goals Supported | Public Facilities & Public Open Space Improvements |
| | Needs Addressed | Strategic Neighborhood Investment |
| | Funding | CDBG: \$250,000 Other Federal Funds: \$1,000,000 Private: \$1,407,500 State - other: \$3,000,000 |
| | Description | Funds to support rehabilitation of vacant property, providing a new outpatient treatment center. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 250 households |
| | Location Description | 401 N. Gay St |
| | Planned Activities | Rehabilitation of vacant property, providing a new outpatient treatment center. |
| 122 | Project Name | HESG PY 2024 Formula Activities |
| | Target Area | City Wide |
| | Goals Supported | Provide Housing Interventions for People Experienc Emergency Shelter & Serv. to Homeless Persons Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Preventative & Emergency Services to the Homeless Planning & Administration |
| | Funding | ESG: \$1,865,532 |

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| | Description | The Federal Program Year 2024 ESG formula allocation of \$1,865,532 will provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1480 homeless person |
| | Location Description | 7 Redwood St, |
| | Planned Activities | The Federal Program Year 2024 ESG formula allocation of \$1,865,532 will provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals. |
| 123 | Project Name | HOPWA - ANNE ARUNDEL COUNTY |
| | Target Area | City Wide |
| | Goals Supported | Housing for Special Needs Populations Social, Economic & Community Development Services |
| | Needs Addressed | Housing and Other Services to Special Needs Pop. |
| | Funding | HOPWA: \$562,860 |

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| | Description | Funds shall be utilized to provide tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 58 persons in 33 LMI households |
| | Location Description | |
| | Planned Activities | Funds shall be utilized to provide tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs. |
| 124 | Project Name | HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH |
| | Target Area | City Wide |
| | Goals Supported | Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Housing and Other Services to Special Needs Pop. Planning & Administration |
| | Funding | HOPWA: \$1,547,866 |
| | Description | Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 250 persons in 150 LMI Households |
| | Location Description | |

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| | Planned Activities | Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs. |
| 125 | Project Name | HOPWA - CARROLL COUNTY |
| | Target Area | City Wide |
| | Goals Supported | Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Housing and Other Services to Special Needs Pop. Planning & Administration |
| | Funding | HOPWA: \$70,357 |
| | Description | Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 5 persons in 3 LMI households |
| | Location Description | |
| Planned Activities | Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs. | |
| 126 | Project Name | HOPWA - HARFORD COUNTY GOVERNMENT |
| | Target Area | City Wide |
| | Goals Supported | Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Housing and Other Services to Special Needs Pop. Planning & Administration |
| | Funding | HOPWA: \$211,072 |

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| | Description | Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 26 persons in 16 LMI households |
| | Location Description | |
| | Planned Activities | Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs. |
| 127 | Project Name | HOPWA - HOWARD COUNTY HOUSING COMMISSION |
| | Target Area | City Wide |
| | Goals Supported | Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Housing and Other Services to Special Needs Pop. Planning & Administration |
| | Funding | HOPWA: \$281,430 |
| | Description | Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 30 persons in 19 LMI households |
| | Location Description | |
| | Planned Activities | Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County. |
| | Project Name | HOPWA - QUEEN ANNE'S COUNTY |

| | | |
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| 128 | Target Area | City Wide |
| | Goals Supported | Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Housing and Other Services to Special Needs Pop. Planning & Administration |
| | Funding | HOPWA: \$23,461 |
| | Description | Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | 11 persons in 4 LMI households |
| | Location Description | |
| | Planned Activities | Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County. |
| 129 | Project Name | HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE |
| | Target Area | City Wide |
| | Goals Supported | Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Anti-poverty / Workforce Development Housing and Other Services to Special Needs Pop. Planning & Administration |
| | Funding | HOPWA: \$4,338,706 |
| | Description | Funds will be used to provide tenant-based rental assistance and other supports and services to households in Baltimore City with a member with HIV/AIDS. |
| | Target Date | 6/30/2025 |

| | | |
|------------|--|---|
| | Estimate the number and type of families that will benefit from the proposed activities | 590 persons in 450 LMI households |
| | Location Description | |
| | Planned Activities | Funds will be used to provide tenant-based rental assistance and other supports and services to households in Baltimore City with a member with HIV/AIDS. |
| 130 | Project Name | HOPWA - MOHS ADMIN. |
| | Target Area | City Wide |
| | Goals Supported | Research, Planning, and Oversight of Formula Funds |
| | Needs Addressed | Planning & Administration |
| | Funding | HOPWA: \$217,601 |
| | Description | Staff costs associated with the general management, oversight, and coordination of the HOPWA program. |
| | Target Date | 6/30/2025 |
| | Estimate the number and type of families that will benefit from the proposed activities | N/A |
| | Location Description | |
| | Planned Activities | Staff costs associated with the general management, oversight, and coordination of the HOPWA program. |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

To implement the strategies and goals identified in the Framework for Community Development, four Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello;
- West: Upton, Druid Heights, Penn North;
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown;
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities. The use of ESG, HOME and CDBG funds can and will occur in all corners of the city, although the majority of funds are spent in low- and moderate-income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

| Target Area | Percentage of Funds |
|-------------------------------------|---------------------|
| City Wide | 67 |
| Low Moderate-Income Areas | 27 |
| Southwest Impact Investment Area | 0 |
| West Impact Investment Area | 3 |
| Park Heights Impact Investment Area | 0 |
| East Impact Investment Area | 7 |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City-Wide designation includes funds that are being used to support programs that impact or may impact any area in the city. For example, activities such as homeownership counseling, homebuyer

incentives, services for homeless persons, and other similar programs may be utilized by people residing anywhere in the city. Likewise, administrative activities by the Department of Housing and Community Development benefit all areas in the city and are thus classified as City-Wide.

In the Low- & Moderate-Income Neighborhood Development Areas, the effort will require careful stewardship of existing community resources, and preventative measures to sustain and improve relatively stable communities. Many Low- & Moderate-Income Neighborhood Development Areas have benefitted from past CDBG investment and continue to build capacity to set and achieve goals.

In keeping with the 2020-2025 Consolidated Plan, DHCD continues to engage in patient investment in the four Investment Impact Areas (IIAs). These areas have experienced considerable disinvestment and blight and require significant community development investments to attract market forces capable of sustaining the neighborhoods. The intent is to focus CDBG and other funding streams in these areas over the remaining four years of the current Consolidated Plan to bring these areas back to being safe, stable, and viable mixed income neighborhoods. While the investment percentage of CDBG funds remains low in CFY 2025, there are other city directed funding streams being applied to projects in these areas. There are also extra “points” in scoring of proposed projects in these areas on most of the city’s funding opportunities. The CDBG program suffers from a lack of capable non-profit applicants from these areas. This factor is also a symptom of the long-term disinvestment we are working to correct.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

| One Year Goals for the Number of Households to be Supported | |
|--|-------|
| Homeless | 1,700 |
| Non-Homeless | 935 |
| Special-Needs | 675 |
| Total | 3,310 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|--|-------|
| Rental Assistance | 2,375 |
| The Production of New Units | 298 |
| Rehab of Existing Units | 628 |
| Acquisition of Existing Units | 9 |
| Total | 3,310 |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Using HOME, LIHTC, and other governmental and private funds, 277 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources 84 units of rental housing will be rehabilitated.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, state, local and private funds 13 vacant units will be rehabilitated and sold, and 21 new units will be constructed and sold to low- and moderate-income households. We project DHCD and various non-profits will assist 541 households with emergency roof repairs, other large repair and system replacement projects, and repairs and aging-in-place modifications. 395 households with young children will receive lead remediation services. Additionally, 14,785 LMI households will complete homeownership counseling and 100 households will receive First-Time Homebuyer incentives funded with CDBG and other governmental and private funds. Nine (9) vacant and derelict units will be acquired and stabilized for later rehabilitation and sale to LMI homebuyers.

Some 675 households will receive tenant based rental assistance and services with HOPWA funds. One Hundred and five (105) households facing homelessness will be assisted through Rapid Rehousing and Eviction Prevention programs. 557 homeless persons will be sheltered, and an additional 800 homeless

persons will receive services through homeless support agencies.

AP-60 Public Housing – 91.220(h)

Introduction

For an extensive description of actions and activities that the Housing Authority of Baltimore City (HABC) will undertake during CFY 2025 please review their Moving to Work Annual Plan Fiscal Year 2022 at <habc-fy2022-mtw-annual-plan-draft-for-public-comment-8_6_21.pdf>. In PY 2018 the HABC converted from a July through June fiscal year to a to a January through December fiscal year. The actions summarized below will be under way in the second half of the time period covered by the PY 2024 Annual Action Plan.

Actions planned during the next year to address the needs to public housing

The wide range of actions that the HABC will pursue in addressing public housing needs include:

Current Projects Under Construction, In Acquisition, or In Financing:

Currently Under Construction: PSO Choice Neighborhoods –Perkins Phase II and III.

Planned Acquisitions: Additional Bailey 10 units and Renaissance at Reservoir Hill.

Current Projects in Planning for Future Redevelopment: HABC is planning improvements to the following developments and sites: Poe Homes (RAD III), Albemarle Undeveloped Sites, Orchard Ridge undeveloped lots to Habitat for Humanity for homeownership and Scattered Sites; Albermarle Square (Flag House I & II) and Sharp Leadenhall.

Projected Financings:

Somerset Phase IV projected closing September 2024; Perkins Phase IV projected closing August 2024; Perkins Phase 5 projected closing before/in Q1 2025; O'Donnell Heights projected closing in Q4 2024; Laurens House/ Carey House projected closing in Q4 2024 with Poe Homes Phase 1 and Dukeland projected in Q2 2025.

Through HABC's instrumentality Baltimore Affordable Housing Inc (BAHD): Arbor Oaks and the Townes of Terraces financial closing projected in Q4 2024;

Resident Services: HABC continues to serve its public housing residents through a wide array of self-sufficiency, personal development and supportive service program, including adult education classes, reading readiness for children entering school, a small business incubator, and Ticket to Work and MyGoals for Employment Services.

Safety & Security Initiatives: To enhance the safety and security of its residents, HABC continues the installation of enhanced security key systems, install security screens on accessible windows, add

additional security cameras and security lighting, and replace the entrance doors and interior common entrance lighting in designated priority units and buildings.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

MTW Activities: HABC will continue to utilize the Housing Quality Standards Modifications (HQS) and Enhancements program, the Healthy Opportunities Program (HOP), and the Local Forms Initiative. Under the HQS Modifications and Enhancements activity, HABC looks to reduce the number of re-inspections by providing owners with checklists prior to initial inspections and charging fees for certain re-inspections. The HOP program targets mobility assistance to families where moves may help to improve their outcomes related to health. The Local Forms activity will enhance administrative efficiency in that HABC forms will directly reflect MTW policies and requirements as opposed to using HUD versions of the same forms.

MTW Homeownership Programs: In CFY 2025, HABC plans to combine its homeownership activities to centralize all available MTW homeownership options in one activity. The MTW Homeownership Program works with public housing residents, HCV participants and other eligible low-income households in preparation for first-time homeownership. As part of the MTW Homeownership Program, HABC utilizes MTW flexibility to create and fund a limited number of Special Homeownership Vouchers for use by eligible low-income households who purchase a scattered site unit.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HABC is not designated a troubled PHA.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care (CoC), a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead agency, and Recipient for CoC and ESG funds, the Mayor's Office of Homeless Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Is to assist individuals and families facing a housing crisis. Assistance is in the form of direct financial assistance to prevent an eviction or when needed to provide housing relocation services. Additionally, support services that include financial counseling, landlord mediation, legal support, and diversion strategies may be provided to ensure households do not become homeless and enter the shelter system.
- Homeless Intervention Services – Is to assist individuals and families who are experiencing homelessness with basic needs such as food/meals, hygiene, clothing, connections to health and behavioral health services, mainstream benefits, and case management/supportive services to increase access to permanent housing.
- Housing Placement, Stabilization, and Support – Is to assist by utilizing the “housing first approach,” which is to move individuals and families experiencing homelessness rapidly into housing and provide support services to ensure the household can remain and maintain housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 19 rental units, CDBG funds 2 units.
- CDBG funds will be set aside to provide subsistence payments to 65 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 6 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds, approximately 600 households will receive tenant based rental assistant subsidies throughout

the EMSA.

- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to some 5,520 elderly persons through Action in Maturity and the Health Department's Commission on Aging.
- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 70 single family units through the Emergency Roof Repair, Deferred Loan, and various non-profit owner-occupied repair programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CFY 2025 one-year goals and actions for homeless outreach and assessment include:

- Increase engagement with street outreach services
- Increase referrals to permanent and temporary housing
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all city-funded street outreach programs, outreach partnering programs, navigators and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Work with the CoC and Built for Zero to design a system that uses data to improve system performance and ultimately reduce homelessness.
- As part of Built for Zero, develop a quality by-name list that is a comprehensive list of every person in the community experiencing homelessness that is updated in real time.
- Map outreach efforts for the full geographic jurisdiction to ensure outreach can reach all unsheltered individuals in the community.
- Develop specific outreach policies that document and clearly state how outreach teams will be deployed and how they will work with each other to connect with individuals.
- Continue to expand outreach supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CFY 2025 one-year goals for addressing the emergency shelter and transitional housing needs of

homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Improve response and referrals to emergency shelters and transitional housing through the centralized shelter hotline, known as Coordinated Entry.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.
- Work with the CoC's Shelter Transformation Committee to develop approved shelter standards
- Continue to expand supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CFY 2025 one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in rapid re-housing and permanent supportive housing.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

The CFY 2025 one-year goals for helping low-income households avoid becoming homeless include:

- Provide assistance through the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.
- Operate flexible funding sources and increased services at the front door of Coordinated Access to creatively divert households from entering the homeless system.
- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Increase services for Youth and Family Diversion for households at-risk of becoming homeless.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

| One year goals for the number of households to be provided housing through the use of HOPWA for: | |
|--|------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 20 |
| Tenant-based rental assistance | 600 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 10 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 4 |
| Total | 634 |

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City has examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there are not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore.

The city has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

Barriers to affordable housing that homeless person experience include, but are not limited to:

- Lack of access to Community Based Organizations, housing assistance programs
- Lack of access to government-based assistance programs
- Mental health conditions
- Substance abuse/ chemical dependency and/or dual diagnosis
- Limited income, to include underemployment and unemployment
- Lack of rental history or poor rental history
- Lack of transportation
- Criminal backgrounds and other legal issues
- Citizenship/immigration status
- Exposure to domestic violence/intimate partner violence and/or communal violence

Another barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. This also is even more challenging for large families in need of housing. In 2019 Baltimore enacted legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. CDBG funds will be used in CFY 2025 to support, via non-profit partners, landlord education and testing to ensure that the law is understood and enforced.

Another barrier impacting affordable housing for low-extremely low-income households is increasing cost burdens. Vulnerable populations such as persons living with HIV/AIDS are more likely to experience higher rates of cost burden than other income groups. Thirty-seven percent of the state's low-extremely-low-income households are concentrated within the EMSA.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over two-thirds of the of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publicly assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation, and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing such subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

Actions planned to address obstacles to meeting underserved needs

In CFY 2025 DHCD will continue to improve the contract process so that contracts are completed and approved at a faster pace and the funding is available earlier during a subrecipients' time of performance (TOP) . (All contracts will be written for a TOP of July 1, 2024, through June30, 2025.) These improvements will be achieved through better data management governing the application and contract processes, increasing the number of staff in the Contract Office, working more closely with partners to make sure that materials needed to complete contracts are provided, and working to prevent contracts getting stuck in the various steps of the approval process.

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

In PY 2024 DHCD's Lead Hazard Reduction Program will remove lead paint and other household hazards and/or provide educational and relocation services to 320 low-income households with young children and/or pregnant women. Green and Healthy Homes is projected to abate lead in 75 homes and provide Healthy Homes training and services to 200 homeowners and landlords.

Actions planned to reduce the number of poverty-level families

CDBG funds will be used to support employment training programs serving 2,000 persons during the program year. Based on prior year program data it is anticipated that over 70% of these participants will be from poverty-level households.

MOHS and the Mayor's Office of Children and Family Success (MOCFS) will continue several activities in CFY2024 aimed at increasing income and reducing the number of families experiencing poverty in Baltimore City, including:

- Using an employment navigation model for households participating in rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer

connections for living-wage jobs;

- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance;
- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment; and
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

Actions planned to develop institutional structure

DHCD will be adding new staff and replacing retiring staff to support the CDBG program in PY 2024. During PY 2024 DHCD and MOHS will work together to improve the planning and reporting processes and improve the contracting process and timelines.

Actions planned to enhance coordination between public and private housing and social service agencies

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
5. The amount of income from float-funded activities

Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with

special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.