

## Projected Consolidated Plan Funding Sources CFY 2022

ENTITLEMENT FUNDS	
Community Development Block Grant Program (CDBG)	\$ 22,378,771
HOME Investment Partnerships Program (HOME)	\$ 4,264,549
Emergency Solutions Grant Program (ESG)	\$ 1,899,401
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 8,275,283
<b>TOTAL ANTICIPATED FUNDING</b>	<b>\$ 36,818,004</b>
ANTICIPATED CDBG & HOME PROGRAM INCOME	
HOME PROGRAM INCOME	\$1,423,194
CDBG PROGRAM INCOME	\$ 500,000
REVOLVING LOAN FUNDS – NEIGHBORHOOD HOUSING SERVICES CDBG	\$ 400,000
<b>TOTAL PROJECTED PROGRAM INCOME</b>	<b>\$ 2,323,194</b>
<b>TOTAL ENTITLEMENT AND PROGRAM INCOME</b>	<b>\$39,141,198</b>

**ACTIVITIES PROPOSED FOR  
FUNDING IN CFY 2022**

# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

## ACTIVITIES

### **ACTION IN MATURITY**

**700 W. 40<sup>th</sup> Street**

**Baltimore, Maryland 21211**

**\$35,000**

Funds to provide transportation services to seniors and persons with disabilities living in Baltimore City.

### **BALTIMORE GREENSPACE**

**1212 N. Wolfe Street**

**Baltimore, Maryland 21213**

**\$75,000**

Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.

### **BALTIMORE OFFICE OF PROMOTION AND THE ARTS**

**10 E. Baltimore Street – 10<sup>th</sup> Floor**

**Baltimore, Maryland 21202**

- **Bright StARTS Program** **\$60,000**  
Funding for the Bright STARTS Program. The program provides free art instruction to youth ages 3-21 with workshops in such areas as visual, literary and performing arts during out of school hours and the summer through established after school, pre-school and community-based youth programs throughout Baltimore City.
- **Baltimore Mural Program** **\$95,000**  
Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects.

### **BANNER NEIGHBORHOODS**

**2911 Pulaski Highway**

**Baltimore, Maryland 21224**

- **Youth Workforce Development and Sports** **\$75,000**  
Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
- **Senior Home Repairs and Maintenance** **\$75,000**  
Funds to provide home repair, maintenance, and aging-in-place alterations for owner-occupant residents.

**BELAIR-EDISON NEIGHBORHOODS, INC.**

**3545 Belair Road**

**Baltimore, Maryland 21213**

**\$110,000**

Funds will be used to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison neighborhood.

**BON SECOURS OF MARYLAND**

**26 N. Fulton Avenue**

**Baltimore, Maryland 21223**

**\$210,000**

Funds will be used to eliminate blighting vacant lots by converting these sites into uses (side yards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods. This program will also provide employment training to area residents, including ex-offenders, to develop the necessary job skill in order to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of previously improved lots.

**CAROLINE CENTER**

**900 Somerset Street**

**Baltimore, Maryland 21202**

**\$150,000**

Funds to provide a 15-week tuition-free health field related education, training and placement program for unemployed and under employed women that reside in Baltimore City.

**CASA de MARYLAND**

**2224 E. Fayette Street**

**Baltimore, Maryland 21231**

**\$180,000**

Funds will be used to cover a portion of the staff costs associated with the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.

**CCCS of MD & DE**

**6315 Hillside Court, Suite B**

**Columbia, Maryland 21046**

**\$57,000**

Funds will be used to support pre-purchase homebuyer education and counseling, fair housing rights education, homebuyer coaching, foreclosure prevention counseling, and budget and credit counseling services.

**CENTRAL BALTIMORE PARTNERSHIP**

**25 E 20th Street**

**Baltimore, Maryland 21218**

**\$165,000**

Funds will be used to support Economic Development/Technical Assistance activities with area businesses, administration and oversight of Spruce Up projects, capacity building and planning with emerging and smaller organizations, and general administration.

**CITY OF REFUGE****3501 7<sup>th</sup> Street****Baltimore, Maryland 21225****\$ 50,000**

Funds will be used to support workforce development for adults and youth, provision of general public services, outreach services for victims of human trafficking, and transitional housing services.

**CIVIC WORKS****2701 St. Lo Drive****Baltimore, Maryland 21213****\$160,000**

Operating support for the community lots and construction apprentice programs, which provides training to low- and moderate-income persons. The community lots program is a community services and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The construction apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

**COLDSTREAM-HOMESTEAD-MONTEBELLO****3220-A The Alameda****Baltimore, Maryland 21218****\$84,000**

Fund will be used to cover a portion of the staff and operating costs associated with providing information to the community regarding activities and services, to conduct crime prevention meetings in an effort to improve public safety and reduce crime within the community, and to carry out after-school and summer activities for area youth.

**COMMISSION ON AGING AND RETIREMENT EDUCATION (CARE)****417 E. Fayette Street, 6<sup>th</sup> Floor****Baltimore, Maryland 21202****\$500,000**

Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.

**COMMUNITY LAW CENTER****3355 Keswick Road, Suite 200****Baltimore, Maryland 21218****\$81,300**

Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating or improving green spaces, increasing public safety and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.

**COMMUNITY MEDIATION****3333 Greenmount Avenue****Baltimore, Maryland 21218****\$60,000**

Provides mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.

**COMPREHENSIVE HOUSING ASSISTANCE, INC.**

**5809 Park Heights Avenue  
Baltimore, Maryland 21215**

**\$48,000**

Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.

**CREATIVE ALLIANCE**

**3134 Eastern Avenue  
Baltimore, Maryland 21224**

**\$80,000**

Operating support for an after-school/summer arts program to provide youth with free, after school, summer and weekend arts education program.

**DEPARTMENT OF HOUSING AND  
COMMUNITY DEVELOPMENT**

**417 E. Fayette Street  
Baltimore, Maryland 21202**

- **Budgets and Accounting** **\$250,000**  
Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program.
  
- **Code Enforcement** **\$2,000,000**  
Funds will support housing and property inspections and code enforcement.
  
- **Community Support Projects** **\$950,000**  
Funds will support staff and operations costs of providing the CDNG and Consolidated Planning programs.
  
- **Dawson Safe Haven Center** **\$320,000**  
Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
  
- **Indirect Costs** **\$700,000**  
Indirect costs which are chargeable to the City's Cost Allocation Plan for the Community Development Block Grant Program.
  
- **Lead-Based Paint Abatement** **\$500,000**  
Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
  
- **Office of Homeownership** **\$200,300**  
Funds will support staff and operating costs of providing the First-Time Homeownership and other home purchase incentive programs.
  
- **Office of Rehabilitation Services** **\$757,000**

Funds will support staff and operating costs of providing the Deferred Loan program, the Emergency Roof repair program, and other services to low and moderate-income homeowners needing assistance with their homes.

- **Project Finance** \$215,000  
Funds will support staff and consultant costs for HOME and CDBG projects being managed in the Project Finance Office.
- **Research and Strategic Planning** \$120,870  
Funds will support staff and operating costs associated with the provision of research, policy and planning support needed to enhance the efficiency and effectiveness of community development efforts.

**DEPARTMENT OF PUBLIC WORKS  
(Cleaning and Boarding Program)**

\$1,100,000

A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.

**DEPARTMENT OF RECREATION & PARKS**

- **Citywide Programs** \$400,000  
Funds to support enrichment activities during after-school/evenings, weekends, and summer with programs at 5 recreation centers and various city parks, fields and courts. Youth ages 5 to 18 will be served.

**DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION**

**2140 McCulloh Street**

**Baltimore, Maryland 21217**

\$380,000

Administrative support to provide home ownership counseling; creation of affordable housing, provide information to community residents; provide tutorial and recreational activities for youth; oversee a program for ex-offenders and other activities aimed at revitalizing the Druid Heights Community.

**EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN**

\$48,852

Payment on \$21,200,000 Section 108 loan was used to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.

**FAIR HOUSING ACTION CENTER**

**2530 N. Charles Street, Suite 200**

**Baltimore, Maryland 21218**

\$126,300

Funds will be used for programs that combat housing discrimination and promote affirmative fair housing practices in the sale and rental of housing; protect the rights of tenants and improve tenant/landlord relations; educate the general public on fair housing laws; and investigate and resolve housing code complaints.

**FAMILY LEAGUE OF BALTIMORE**  
**2305 N. Charles Street, Suite 200**  
**Baltimore, Maryland 21218**

\$300,000

Funds to support the Baltimore's Community Schools and Out of School Time programs. The Out-of-School Time (OST) program provides STEM, art, and academic supports to students through 12th grade during the after-school hours. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools.

**FAMILY TREE**  
**2108 N. Charles Street**  
**Baltimore, Maryland 21218**

\$35,000

Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.

**FRANCISCAN CENTER**  
**101 W. 23<sup>rd</sup> Street**  
**Baltimore, Maryland 21218**

\$100,000

Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services. \$60,000 will be utilized for COVID-19 Response Activities.

**GARWYN OAKS**  
**2300 Garrison Blvd. – Suite 140**  
**Baltimore, Maryland 21216**

\$90,000

Operating costs associated with stabilizing and increasing the area's home ownership rate, decreasing the number of unmaintained properties, and reducing the perception of crime in the greater Garwyn Oaks community. Activities to include home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

**GOVAN ECUNEMICAL DEVELOPMENT CORPORATION**  
**1010 E. 33<sup>rd</sup> Street**  
**Baltimore, Maryland 21218**

\$63,000

Provide mental health services at its three Senior Housing facilities (Stadium Place, Epiphany House, and Gallagher House) as well as provide mental health services at its two SRO residences, Harford House and Micah House.

**GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD**  
**P.O. Box 66180**  
**Baltimore, Maryland 21239**

\$30,000

Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.

**GREATER BAYBROOK ALLIANCE**

**301 E. Patapsco Avenue**

**Baltimore, Maryland 21225**

**\$85,000**

Funds will be used to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve housing and the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay.

**GREEN AND HEALTHY HOMES INITIATIVE**

**2714 Hudson Street**

**Baltimore, Maryland 21224**

**\$185,400**

Staff costs to oversee the Green and Healthy Homes Program. The primary focus of the program is to reduce lead hazards and prevent childhood poisoning in homes with pregnant women and children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood lead levels. Relocation assistance may also be provided to families to move them from lead hazard housing to certified lead-free housing.

**GROW HOME INITIATIVE**

**12 S Conkling Street**

**Baltimore, Maryland 21224**

**\$85,000**

Staff costs associated with planning for community & economic development by improving under-used parks in south & southwest Baltimore.

**GUARDIAN ANGEL - EPISCOPAL DIOCESE OF MD**

**335 W. 27th Street**

**Baltimore, Maryland 21211**

**\$45,000**

Funds to support staff costs of the Guardian Angel food pantry.

**HABITAT FOR HUMANITY OF THE CHESAPEAKE**

**3741 Commerce Drive, Suite 309**

**Baltimore, Maryland 21227**

**\$265,000**

Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown-Winchester neighborhoods for sale to low- and moderate-income households.

**HARBEL COMMUNITY ORGANIZATION**

**5807 Harford Road**

**Baltimore, Maryland 21214**

**\$90,000**

Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.

**HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION**

**1212 N. Wolfe Street**

**Baltimore, Maryland 21213**

**\$75,000**

Funds will be used to provide information to area residents regarding community development activities and services, and other activities related to the redevelopment of East Baltimore. Funds also cover staff cost to provide support services to individuals seeking recovery from alcohol and drug addiction.

**HOME FREE USA****6200 Baltimore Avenue****Riverdale, Maryland 20737****\$75,000**

Funds will provide staff costs support for housing counseling services for low-income first-time home buyers.

**HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM****417 E. Fayette Street****Baltimore, Maryland 21202****\$75,000**

Funds to oversee the Rat Rubout Program. The program is a collaboration between HABC and DPW and will provides rodent baiting and elimination services to 12 communities.

**I'M STILL STANDING COMMUNITY CORPORATION****424 S. Pulaski Street****Baltimore, Maryland 21223****\$100,000**

Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+CCENT and CCNA) and Internet Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training, and other training as needed.

**INNOVATIVE HOUSING INSTITUTE****22 Light Street, Suite 300****Baltimore, Maryland 21202****\$75,000**

Funds will be used to assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program. Program will assist families with relocation by providing, one-time payments for security deposits, application, and utility fees.

**INTERSECTION OF CHANGE (NEWBORN HOLISTIC)****1928 Pennsylvania Avenue****Baltimore, Maryland 21217**

- **Martha's Place** **\$46,000**  
Funds will be used to support the operating costs for a long-term supportive housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.
- **Jubilee Arts Program** **\$40,000**  
Funds will support an arts program that provides classes and cultural opportunities to adults and children in the Sandtown Winchester, Upton and surrounding communities with a focus on visual arts and dance.
- **Strength To Love II** **\$25,000**  
Fund will be used to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration

**JUBILEE BALTIMORE, INC.**

**25 E. 20<sup>th</sup> Street**

**Baltimore, Maryland 21218**

**\$50,000**

Funds will be used to subsidize staff costs to assist low-income residents of Greenmount West with façade improvements and home repairs.

**JULIE COMMUNITY CENTER**

**100 S. Washington Street**

**Baltimore, Maryland 21231**

**\$61,600**

Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program. Services and activities are targeted to benefit low-income individuals and families.

**LATINO ECONOMIC DEVELOPMENT CORPORATION**

**641 S. Street, NW**

**Washington, D.C. 20001**

**\$160,000**

Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- and moderate-income people. Funds also support staff costs of housing counseling services and workshops in Spanish.

**LEARNING IS FOR TOMORROW (LIFT)**

**900 South East Street**

**Baltimore, Maryland 21205**

**\$65,000**

Program offers personalized, participatory, and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs. Additionally, provide services to learners with suspected learning disabilities or special needs.

**LIBERTY'S PROMISE**

**149 North Luzerne Avenue**

**Baltimore, Maryland 21224**

**\$75,000**

Funds to operate an after-school program to educate immigrant youth in civic engagement, civics and citizenship and offer paid summer internship programs. Low-income immigrant youth between the ages of 15-21 will be introduced to American life while exposing them to college and career opportunities.

**LIVING CLASSROOMS**

**802 S. Caroline Street**

**Baltimore, Maryland 21231**

- **Code Enforcement**

**\$480,600**

Funds will be used to support an employment-training program through which AmeriCorps members are taught carpentry and related construction skills while cleaning and boarding vacant buildings in Baltimore City. The City will assign properties and/or lots to be treated.

- Powerhouse Youth Program** \$150,000  
 The POWER house program gives youth that are residents of Perkins House Public Housing an opportunity to participate in academic enrichment curricula and cultural arts education that is designed to increase academic skills. It also operates an after school and summer programs for youth.
- Adult Resource Center** \$125,000  
 Funds for staff costs associated with the oversight of the Adult Resource Center. Adults that are residents of the Perkins, Douglass, Latrobe and Albermarle public housing will be provided work readiness, life skills and financial literacy workshops as well as obtain industry recognized certifications.

**MARYLAND LEGAL AID BUREAU, INC.**

**500 E. Lexington Street**

**Baltimore, Maryland 21202**

\$75,000

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety and educating housing organizations and public agencies regarding fair housing laws and practices.

**MARYLAND NEW DIRECTIONS**

**2700 N. Charles Street, Suite 200**

**Baltimore, Maryland 21218**

\$150,000

Funds will be used for a program that provides job readiness training, hard skills training, career counseling and barrier management to low- income individuals. Specific services include job coaching, case management, workshops, and computer literacy training.

**MARYLAND VOLUNTEER LAWYERS SERVICES**

**201 N Charles St #1400**

**Baltimore, Maryland 21201**

\$50,000

Funds will be used to support legal services and representation for low-income renters.

**MAYORS OFFICE OF CHILDREN AND FAMILY SUCCESS/COMMUNITY ACTION CENTERS**

**100 Holliday St.**

**Baltimore, MD 21202**

\$850,000

Funds used to support staff and operations costs of five (5) centers that provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services include but are not limited to energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition, and referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.

**MAYORS OFFICE OF MINORITY & WOMEN-OWNED BUSINESS DEVELOPMENT/MAINSTREETS**

**3000 Druid Park Drive, Suite B**

**Baltimore, Maryland 21215**

\$100,000

Technical Assistance will be provided to MainStreet business districts and their affiliated businesses. Technical Assistance will be provided to MainStreet business districts and their affiliated businesses.

**MORGAN STATE UNIVERSITY/INSTITUTE FOR URBAN RESEARCH**

**1700 E. Coldspring Lane**

**Montebello D-212**

**Baltimore, Maryland 21251**

**\$63,000**

CDBG funds to cover staff costs related to data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist two (2) neighborhoods in Baltimore City expand their community outreach and development efforts. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination.

**NEIGHBORHOOD DESIGN CENTER**

**120 W. North Avenue, Suite 306**

**Baltimore, Maryland 21201**

**\$200,000**

Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.

**NEIGHBORHOOD HOUSING SERVICES**

**25 E. 20<sup>th</sup> Street, Suite 170**

**Baltimore, Maryland 21218**

- **Administrative Support** **\$425,000**  
Funds will be used to support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.
- **Revolving Loan Fund** **\$400,000**  
Revolving loan repayment proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income persons.

**PARITY HOMES**

**1014 W 36th Street Unit # 96**

**Baltimore, Maryland 21211**

**\$75,000**

Funds will support staff costs in the administration, development and/or construction of affordable homes in the Harlem Park community.

**PARK HEIGHTS RENAISSANCE**

**3939 Reisterstown Road, Suite 268**

**Baltimore, Maryland 21215**

**\$90,000**

Staff costs to provide housing counseling programs, including pre-purchase, home purchase, post purchase and foreclosure prevention classes, counseling, and coaching.

**PARKS AND PEOPLE FOUNDATION**

**2100 Liberty Heights Avenue**

**Baltimore, Maryland 21217**

\$75,000

Funds will support staff costs for providing the Core Parks Improvement Program, a participatory planning and redevelopment program improving and creating new parks and recreation areas in various neighborhoods

**PEOPLE ENCOURAGING PEOPLE**

**22 S. Howard Street**

**Baltimore, Maryland 21201**

\$73,500

Funds will cover a portion of staff costs associated with the rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.

**PIGTOWN MAINSTREET, INC.**

**763 Washington Boulevard**

**Baltimore, Maryland 21230**

\$75,000

Funds to promote economic opportunities to Washington Village/Pigtown residents by assisting locally owned small businesses, creating jobs for local residents, enhancing public safety along the commercial corridor, investing in streetscaping, and organizing community events.

**PIVOT**

**1725 East Baltimore Street**

**Baltimore, MD 21231**

\$70,000

Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration.

**PUBLIC JUSTICE CENTER**

**1 N. Charles Street, Suite 200**

**Baltimore, Maryland 21201**

\$100,000

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety and educating housing organizations and public agencies regarding fair housing laws and practices.

**REBUILD METRO**

**1129 N. Caroline Street**

**Baltimore, Maryland 21213**

\$75,000

Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.

**REBUILDING TOGETHER BALTIMORE**

**5820 York Road, Suite T300**

**Baltimore, Maryland 21212**

\$75,000

Funds to cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.

**RESERVOIR HILL IMPROVEMENT COUNCIL**

**2001 Park Avenue**

**Baltimore, Maryland 21217**

**\$60,000**

Operating support to provide residents with information regarding activities in the community; continuing public safety efforts; quarterly workshops, and a range of public services to residents of Reservoir Hill.

**ROBERTA'S HOUSE**

**1900 N. Broadway, Suite 101**

**Baltimore, Maryland 21213**

**\$100,000**

Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.

**SOUTH BALTIMORE COMMUNITY LAND TRUST**

**PO Box 19762**

**Baltimore, MD 21225**

**\$50,000**

Funds will support planning and participatory processes in the development of plans to improve, expand and sustain affordable homeownership opportunities in South Baltimore

**SOUTH BALTIMORE LEARNING CENTER**

**28 E. Ostend Street**

**Baltimore, Maryland 21230**

**\$65,000**

Provide Adult Basic Education (ABE)/GED classes, the External Diploma Program, one-on-one tutoring, career/employ ability counseling, academic support counseling, life skills training and computer instruction.

**SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION**

**3323 Eastern Avenue, Suite 200**

**Baltimore, Maryland 21224**

**\$210,000**

Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.

**SOUTHWEST PARTNERSHIP**

**1317 W Baltimore Street**

**Baltimore, Maryland 21223**

**\$75,000**

Funds support the administration of residential and commercial redevelopment of strategic blocks in the Franklin square, Mount Clare and Pigtown neighborhoods.

**ST. AMBROSE HOUSING AID CENTER**

**321 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

**\$375,000**

Provide one-on-one housing counseling services and foreclosure prevention services to low-to moderate income persons. Match low- to moderate-income owner occupants with low-to moderate income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services. Provide aging-in-place home rehab and modification administration to senior homeowners.

**STRONG CITY BALTIMORE**

**3503 N. Charles Street**

**Baltimore, Maryland 21218**

- **ADULT LEARNING CENTER** \$55,000  
Funds will support provision of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
- **THE CLUB AT COLLINGTON SQUARE** \$50,000  
Funds will support the Club at Collington Square, and after school and summer camp serving 90 K-through-7th grade children in the Collington Square neighborhood of East Baltimore.

**THE VILLAGE LEARNING PLACE**

**2510 St. Paul Street**

**Baltimore, Maryland 21218**

\$49,000

Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through read-aloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults.

**UPTON PLANNING COMMITTEE**

**P. O. Box 16433**

**Baltimore, Maryland 21217**

\$85,000

Funds for operating support associated with providing information to area residents to facilitate citizen participation in the implementation of community development activities, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for community gardens.

**WOMENS HOUSING COALITION**

**119 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

\$75,000

Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.

# CDBG CAPITAL PROJECTS

## ACTIVITIES

### **CENTRAL BALTIMORE PARTNERSHIP – SPRUCE UP**

**25 E 20th Street**

**Baltimore, Maryland 21218**

**\$100,000**

Funds will be used to install fitness equipment, performance space, seating, lighting, and landscaping enhancements at Wonderground Park and Boone Streets Commons in Greenmount and Greenmount West.

### **CITY OF REFUGE BALTIMORE**

**3501 7th St**

**Baltimore, Maryland 21225**

**\$250,000**

Funds will be used to convert vacant industrial property in the Brooklyn community into a community facility that will be facilitate expanded employment training programs, and provide legal services, food, meal, and family needs services, various resource and enrichment programs, and an anti-human trafficking program.

### **CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN (CUTS)**

**1300 North Fulton Avenue**

**Baltimore, Maryland 21217**

**\$300,000**

Funds will facilitate the completion of the Sandtown Center, at 1409 -1411 Presstman Street. The Sandtown Center will provide a hub for the Sandtown neighborhood and provide space for the development of opportunities to support thriving youth and families; develop vibrant economic opportunities, and improve the quality of life in the community.

### **DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

**417 E. Fayette Street**

**Baltimore, Maryland 21202**

- **Baltimore Shines** **\$350,000**  
Baltimore Shines will install solar on the roofs of 35 low-income owner-occupied homes in the City, for a total of 2.5 Megawatts of electrical capacity.
- **Deferred Loan Program** **\$799,130**  
The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income owner-occupied households whose properties are in critical need of repair. Loans are available to households below 80% of Baltimore City median income levels. All payments are deferred until after the sale, refinance, or transfer of title to the property. Typical repairs qualifying for this assistance include but are not limited to furnace, electrical, and plumbing repair, and accessibility improvements for elderly/handicapped homeowners.

- Direct Home Ownership Assistance** \$550,000  
 The Direct Home Ownership Assistance Program can give qualified first-time home buyer \$5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time home-buyer(s); Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase.
- Emergency Roof Repair** \$500,000  
 The Roof Repair Program offers loans to low-income homeowners, with property title and deed. Applicants with special needs and seniors receive priority. City-Wide households below 50% of the Baltimore City median income levels may apply for a deferred loan of up to \$8,500 for roof repairs. All units with up to two dwellings qualify, as long as the owner resides on the property, has current homeowners' insurance on the dwelling, and meets the income guidelines.
- Planned Demolition** \$500,000  
 Funds will enable demolition of derelict properties through-out the city.
- Rehab for Rental Program – SCHORE** \$883,919  
 Funds to rehabilitate rental homes schools to increase the affordable rental inventory near 21<sup>st</sup> Century schools.

**DEPARTMENT OF RECREATION & PARKS - MIDDLE BRANCH RECREATION CENTER** \$800,000  
 Funds will be used in the construction of the Middle Branch Recreation Center.

**FRANCISCAN CENTER**

**101 W. 23rd Street**

**Baltimore, Maryland 21218** \$45,000

Renovation of community center that provides emergency assistance and supportive outreach to economically disadvantaged people.

**GREATER BAYBROOK ALLIANCE**

**3430 2nd St. Suite 300**

**Baltimore, Maryland 21225** \$125,000

Funds will be used for Spruce-Up projects including the improvement of Filbert Street Garden, Farring Baybrook Park/Baybrook Elementary, East Patapsco Ave at 3<sup>rd</sup> Street traffic calming, and various placemaking projects throughout Greater Baybrook.

**HEARTHSTONE HOUSING FOUNDATION**

**4000 MacArthur Blvd. Suite 105**

**Newport Beach, CA 92660** \$125,000

Funds will be used to install a managed high-quality, high-speed internet system that provides access to every unit and public space in the 103-unit apartment building at 1401 N. Lakewood Ave. in Baltimore, at which 100% of units are reserved for families who are income qualified for Section 8 waivers.

**PARKS AND PEOPLE FOUNDATION**

**2100 Liberty Heights Avenue**

**Baltimore, Maryland 21217**

**\$175,000**

Funds will support engineered design costs for Greenmount park, to include removal of impervious surfaces, design of new athletic fields, and a range of new greenspaces and community amenities. The project will create a green, sustainable connection from Johnston Square to the Jones Falls Trail and Mid-Town Baltimore.

# EMERGENCY SOLUTIONS GRANT

## ACTIVITIES

### ASSOCIATED CATHOLIC CHARITIES

**620 Fallsway**

**Baltimore, Maryland 21202**

\$75,000

This project provides emergency shelter and supportive services to 275 single adults each night year-round and expands for seasonal shelter during winter months.

### DOWNTOWN PARTNERSHIP OF BALTIMORE

**7 E. Redwood Street, 5th Floor**

**Baltimore, Maryland, 21202**

\$42,694

Provide street outreach to homeless individuals living on the streets and in places not meant for human habitation that are identified from a network of community agencies and citizens, as well as street canvassing in conjunction with the Mayor's Office of Homeless Services. All the services provided are targeted with the express goal of connecting clients to a variety of housing options. Often cases require assistance obtaining identity documents, income & benefits, and linkages to medical & behavioral health care.

### HEALTH CARE FOR THE HOMELESS

**421 Fallsway**

**Baltimore, Maryland, 21201**

\$195,000

The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness. HCH will screen and/or serve individuals who are not sick enough for hospitalization, but who require 24-hour shelter, nursing care, and supportive services to complete their recovery or to prevent an exacerbation of the symptoms, which would result in hospitalization.

### HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION

**1212 N. Wolfe Street**

**Baltimore, Maryland, 21213**

\$225,000

HEBCAC operates a 10-bed emergency shelter for unaccompanied homeless youth, ages 18-24. Program services include case management, pre-GED/GED classes, life skills, career readiness/connection to employment and mental health clinical services.

### MANNA HOUSE/SERVICES

**435 E. 25th Street**

**Baltimore, Maryland 21218**

\$43,300

The agency operates a Drop-In Center (DIC) 365 days a year for homeless individuals and low- to moderate-income individuals with basic needs assistance. Provides case management, help with getting medical insurance, showers, clothes, hygiene items, bus tokens, telephone, fax, birth certificates, state ID, mail, prescription co-pays, paperwork, apartment search, screening for HIV, blood pressure and diabetes, help with expunging criminal records, applying for medical insurance and other entitlements. Makes referrals as appropriate for health care, housing, legal services etc.

**MAYOR'S OFFICE OF HUMAN SERVICES/ADMIN.**

**7 E. Redwood Street, 5th Floor**

**Baltimore, Maryland, 21202**

**\$142,455**

Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.

**MAYOR'S OFFICE OF HUMAN SERVICES/ HMIS**

**7 E. Redwood Street, 5th Floor**

**Baltimore, Maryland 21202**

**\$50,000**

The Homeless Management Information System is used to collect client data, track performance outcomes, and monitor homeless services.

**SPRINGBOARD COMMUNITY SERVICES**

**4623 Falls Road**

**Baltimore, Maryland 21209**

**\$131,068**

Project provides rapid re-housing services that are specialized for youth (18-24). Provides tenant-based rental assistance, utilizing scattered-site units throughout Baltimore City. SCS offers a low-barrier intake process consistent with Housing First practices.

**ST. VINCENT DE PAUL OF BALTIMORE**

**402 S. Bond Street**

**Baltimore, Maryland, 21231**

**\$96,000**

Beans & Bread (B&B) is a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency. B&B's homeless day resource program provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.

**ST. VINCENT DE PAUL OF BALTIMORE – SARAH'S HOPE RAPID RE-HOUSING/SERVICES**

**2305 N. Charles St., Suite 300**

**Baltimore, Maryland 21218**

**\$361,000**

Provide rapid re-housing services that are tenant-based, utilizing scattered-site units throughout Baltimore City for single adults. This project is transitions from HCAM to SVDP. Project provides intensive case management, housing support, workforce development services, one-time client assistance to remove barriers to housing and rental assistance through a model of progressive engagement.

**ST. VINCENT DE PAUL OF BALTIMORE – FRONT DOOR RAPID REHOUSING/SERVICES**

**2305 N. Charles St., Suite 300**

**Baltimore, Maryland 21218**

**\$325,263**

Front Door will provide rapid re-housing services that are tenant-based, utilizing scattered-site units throughout Baltimore City. FD provides intensive case management, housing support, workforce development services, one-time client assistance to remove barriers to housing and rental assistance through a model of progressive engagement.

**T.I.M.E. ORGANIZATION****4538 Edmondson Avenue****Baltimore, Maryland 21229**

\$91,646

Program provides shelter for 135 single adult women. Shelter services are provided 24 hours a day, 7 days a week. In addition to providing emergency shelter services, TIME administers client intake assessments, and provides case management services, linking clients to holistic services that support their transition into independent living, increased income, and permanent housing.

**YOUTH EMPOWERED SOCIETY****2315 N. Charles St., 1st Floor****Baltimore, MD 21218**

Program provides specialized services for youth. Project provides tenant-based housing, where rent for the unit will not exceed the fair market rent for Baltimore City, and all lease terms must last for, at a minimum, 1-year. Provides Housing coordination in collaboration with case management support. Project collaborates with landlords and supports youth with their housing search and stabilization.

# HOME

## ACTIVITIES

### **ADMINISTRATIVE FUNDS**

\$639,682

Staff costs associated with the oversight and co-ordination of HOME activities.

### **CHDO RESERVE FUNDS**

\$426,455

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.

### **CITYWIDE RENTAL PROJECTS**

#### **[Specific Addresses To Be Determined]**

\$6,647,355

Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 237 rental units. All units will be new construction, of which at least 19 will be units for special needs persons and 24 units will assigned to the chronically homeless, under the City's maximum funding guidelines. 71 units will be set aside for rental voucher holders. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$3,448,943 in projected and accrued Program Income).

# HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

## ACTIVITIES

### **ANNE ARUNDEL COUNTY**

**2666 Riva Road, Suite 210**

**Annapolis, Maryland 21401**

**\$642,162**

Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.

### **BALTIMORE COUNTY**

**Drumcastle Government Center**

**6401 York Road**

**Towson, Maryland 21212**

**\$1,605,405**

Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance, and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.

### **CARROLL COUNTY HEALTH DEPARTMENT**

**P.O. Box 845**

**Westminster, Maryland 21158-0845**

**\$80,270**

Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.

### **HARFORD COUNTY GOVERNMENT**

**15 South Main Street**

**Belair, Maryland 21014**

**\$240,811**

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.

### **HOWARD COUNTY HOUSING COMMISSION**

**6751 Columbia Gate Drive**

**Columbia, Maryland 21046**

**\$321,081**

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.

### **MAYOR'S OFFICE OF HUMAN SERVICES (MOHS)**

**7 E. Redwood Street**

**Baltimore, Maryland 21202**

The City, acting by and through Baltimore Homeless Services, shall use HOPWA funds for the following activities:

- **MOHS Administration** \$237,173  
Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
- **Tenant-Based Rental Assistance (TBRA)** \$5,124,211  
Funds will be used to cover tenant-based rental assistance, inspections and MOHS staff associated with providing direct TBRA services approximately 516 rental subsidies in Baltimore City.

**QUEEN ANNE'S COUNTY**

**P.O. Box 327**

**Centreville, Maryland 21617**

\$24,170

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.