

Annual Action Plan

July 1, 2019 – June 30, 2020

SUMMARY OF ACTIVITIES



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PROJECTED CONSOLIDATED PLAN FUNDING SOURCES CFY 2020

ENTITLEMENT FUNDS	
Community Development Block Grant Program (CDBG)	\$21,689,474
HOME Investment Partnerships Program (HOME)	\$ 4,126,247
Emergency Solutions Grant Program (ESG)	\$ 1,817,160
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 8,380,304
TOTAL ANTICIPATED FUNDING	\$ 36,013,185
ANTICIPATED CDBG & HOME PROGRAM INCOME	
HOME PROGRAM INCOME	\$ 1,756,796
COMMERCIAL LOAN REPAYMENTS – CDBG	\$ 5,000
HYATT GROUND RENT – CDBG	\$ 200,000
RESIDENTIAL LOAN REPAYMENTS – CDBG	\$ 20,000
DEFERRED LOAN REPAYMENTS – CDBG	\$ 180,000
REVOLVING LOAN FUNDS – NEIGHBORHOOD HOUSING SERVICES CDBG	\$ 400,000
TOTAL PROJECTED PROGRAM INCOME	\$ 2,561,796
TOTAL ENTITLEMENT AND PROGRAM INCOME	\$ 38,574,981

**ACTIVITIES PROPOSED FOR
FUNDING IN CFY 2020**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

PROPOSED ACTIVITIES

ACTION IN MATURITY

700 W. 40th Street

Baltimore, Maryland 21211

\$35,000

Funds to provide transportation services to seniors in Baltimore City and HUD subsidized senior housing.

ARUNDEL COMMUNITY DEVELOPMENT

2666 Riva Road, Suite 210

Baltimore, MD 21401

\$326,000

Capital and operating funds to rehabilitate seven (7) homes for owner-occupancy in the Brooklyn and Curtis Bay communities.

BALTIMORE GREEN SPACE

1212 N. Wolfe Street

Baltimore, Maryland 21213

\$49,950

Funds to support a database of Community Managed Open Spaces (CMOS), to provide technical assistance to communities to increase the number of CMOS and to assist communities in developing viable and self-sustaining public interest land projects.

BALTIMORE NEIGHBORHOODS, INC.

2530 N. Charles Street, Suite 200

Baltimore, Maryland 21218

\$100,000

Funds will be used to combat housing discrimination and promote affirmative fair housing practices in the sale and rental of housing; protect the rights of tenants and improve tenant/landlord relations; educate the general public on fair housing laws; and investigate and resolve housing code complaints between tenants and landlords.

BALTIMORE OFFICE OF PROMOTION AND THE ARTS

10 E. Baltimore Street – 10th Floor

Baltimore, Maryland 21202

- **Bright StARTS Program** **\$52,150**
Funds to support free after-school art instructions for youth ages 7-15. Workshops include visual arts, theatre, dance, music, and creative writing. Program will be offered at after-school sites, such as schools, recreation and community centers.
- **Baltimore Mural Program** **\$75,000**
Funds to support the Baltimore Community Arts program that works with neighborhood groups and artists to revitalize blighted areas and unite community residents by engaging them in community mural projects in low-moderate income residential areas in Baltimore City.

BANNER NEIGHBORHOODS

2911 Pulaski Highway

Baltimore, Maryland 21224 \$85,000
Funds to provide year-round after-school and summer programs for youth. This includes, but is not limited to, reading assistance, art classes and community projects.

BELAIR-EDISON NEIGHBORHOODS, INC.

3545 Belair Road

Baltimore, Maryland 21213 \$110,000
Funds used to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison neighborhood.

BON SECOURS OF MARYLAND

26 N. Fulton Avenue

Baltimore, Maryland 21223 \$210,000
Funds will be used to convert blighted vacant lots into public open spaces that enhance the appearance of low-moderate income neighborhoods. This program will also provide employment training to area residents, including ex-offenders, to develop the necessary job skill in order to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of improved lots.

CAROLINE FRIESS CENTER

900 Somerset Street

Baltimore, Maryland 21202 \$150,000
Funds will be used to continue offering employment, literacy assistance, and academic and career enhancement opportunities to low-moderate income women through a 15-week course consisting of skills training, job placement/retention and GED classes.

CASA de MARYLAND

2224 E. Fayette Street

Baltimore, Maryland 21231 \$180,000
Funds will be used to cover a portion of the staff costs associated with the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage law, workplace rights education, and other essential services.

CIVIC WORKS

2701 St. Lo Drive

Baltimore, Maryland 21213 \$155,300
Operating support for the community lots and construction apprentice programs that aim to convert vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The construction apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN

1142 N. Fulton Avenue

Baltimore, MD 21217 \$143,000.00

Capital funding for design and engineering work for the rehabilitation of a vacant commercial building into the Sandtown Community Center.

COLDSTREAM-HOMESTEAD-MONTEBELLO

3220-A The Alameda

Baltimore, Maryland 21218

\$103,750

Fund will be used to cover a portion of the staff and operating costs associated with providing after-school and summer activities for area youth, crime prevention and property maintenance activities, nuisance abatement and debris removal, and information to the community regarding activities and services.

COMMISSION ON AGING AND RETIREMENT EDUCATION (CARE)

417 E. Fayette Street, 6th Floor

Baltimore, Maryland 21202

\$500,000

Funds will be used to provide services to the elderly, at three senior centers (1601 Baker, 1700 N. Gay and 1000 Cathedral Streets). Programs include recreational activities, nutrition program, intergenerational activities, physical fitness, assessments and eligibility determinations for various assistance programs, assistance with Medicare Part D prescription plan registration, and information, advocacy and outreach.

COMMUNITY LAW CENTER

3355 Keswick Road, Suite 200

Baltimore, Maryland 21218

\$81,300

Services include legal and technical assistance to community-based organizations regarding drug and alcohol nuisance abatement, illegal dumping and the elimination of vacant blighting properties. Funds will also be used to assist community-based organization with bylaws revisions, incorporation amendments and obtaining non-profit status.

COMMUNITY MEDIATION

3333 Greenmount Avenue

Baltimore, Maryland 21218

\$60,000

Provides mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. Services also include training on conflict resolution techniques.

COMPREHENSIVE HOUSING ASSISTANCE, INC.

5809 Park Heights Avenue

Baltimore, Maryland 21215

\$46,750

Funding will support CHAI's Home Ownership program operating in the Upper Park Heights area. The intent of the program is to assist first-time homebuyers with the purchase of a home and to assist existing homeowners who are at risk of losing their home with maintaining their properties through foreclosure prevention counseling.

CREATIVE ALLIANCE

3134 Eastern Avenue

Baltimore, Maryland 21224

\$80,000

Funds will be used to support an after-school/summer arts program that involves youth with history, art training and community services. Funds will also be for a program that engages new residents into community life through outreach and educational workshops.

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT
417 E. Fayette Street
Baltimore, Maryland 21202**

- **Administrative Direction and Control** \$614,665
Funding will cover DHCD staff not part of the CDBG office who are responsible for helping administer the Community Development Block Grant Program including, but not limited to, fiscal operations.
- **Community Support Projects** \$1,423,482
Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; environmental review and clearance; technical assistance to public/private nonprofit organizations; monitoring subrecipient activities for compliance with federal requirements; and other administrative tasks related to the CDBG program.
- **Dawson Safe Haven Center** \$336,763
Fund will be used to support the operating costs of the Dawson Safe Haven Center. Services provided include emergency assistance, referrals, computer lab, homework assistance and other after-school programs.
- **Deferred Loan Program (City-Wide Program)** \$1,000,000
Loans to very low-income homeowners whose properties are in critical need of repair. Up to \$10,000 per household is available. Loans are available with a 3% simple interest rate and are not repaid until the property is sold.
- **DHCD – Code Enforcement – Cleaning & Greening** \$200,000
Funds will be used to cover staff costs of mowing and litter control around current and future DHCD development sites.
- **Direct Home Ownership Assistance (City-Wide Program)** \$1,500,000
Funds will be used to assist first-time homebuyers with the purchase of a home by providing down payment and/or closing costs assistance.
- **Emergency Roof Repair (City-wide)** \$500,000
Low-interest loans to low-income homeowners including the elderly and disabled, whose properties are in critical need of roof repairs. Applications accepted on a first-come, first-served basis. After 5-years of occupancy, the owner has no obligation to repay.
- **Home Ownership Institute** \$118,341
Funds will be used to cover a portion of the staff costs related to the administration of several home ownership incentive programs including the Vacants-to-Value program, and the Direct Home Ownership Assistance Program.

- **Indirect Costs** \$400,000
 Indirect costs which are chargeable to the City's Cost Allocation Plan for the Community Development Block Grant Program.
- **Lead Paint Hazard Reduction** \$500,000
 Funds will be used for oversight of the lead abatement program that deals with lead, code and structural work needed to complete lead paint hazard reduction services in homes occupied by children.
- **Office of Project Finance** \$216,553
 Funding will cover a portion of the staff costs related to the Section 108 Loan program, activity delivery costs associated with the rehabilitation and/or creation of affordable rental units for very low income families and administrative oversight of the HOME program, including Davis Bacon and Section 3 compliance.
- **Office of Rehabilitation** \$1,362,069
 Oversight of various rehabilitation loan programs including the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefiting low- to moderate-income households. Coordinates housing rehabilitation activities; investigates the availability of rehabilitation financing with the mortgage lending industry; administers and analyzes loan applications, credit history, execution of loan releases, subordination agreements; and payoff statements.
- **Research and Strategic Planning** \$432,971
 Funds will support staff and operating costs associated with the provision of research, policy and planning support needed to enhance the efficiency and effectiveness of community development efforts.

DEPARTMENT OF PUBLIC WORKS

(Cleaning and Boarding Program) \$1,100,000
 Funds will cover a portion of the staff costs associated with the cleaning and boarding of vacant structures in areas that are deteriorating or deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.

DEPARTMENT OF RECREATION & PARKS

Citywide Programs \$427,900
 Funds to provide enrichment activities to city youth ages 5-17 during after-school, evenings and at summer camps. Activities will be provided at 5 city recreation centers (C.C. Jackson, Carroll F. Cook, Chick Webb, John Eager Howard, Greenmount Rec Center). Funds will also support youth sports programs for youth ages 10-17 at eleven (11) targeted recreation centers including Upton Boxing Center.

DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION

2140 McCulloh Street
Baltimore, Maryland 21217 \$385,000
 Administrative support to provide home ownership counseling; creation of affordable housing; information to community residents; tutorial and recreational activities for youth; oversee a program for ex-offenders and other activities aimed at revitalizing the Druid Heights Community.

FAMILY LEAGUE OF BALTIMORE
2305 N. Charles Street, Suite 200
Baltimore, Maryland 21218

\$377,000

Funds to support the Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs such as STEM, art, academic assistance, and sports. These opportunities are available to all youth in Baltimore City.

FAMILY TREE
2108 N. Charles Street
Baltimore, Maryland 21218

\$34,850

Operating costs of a program to provide case management, community-based family education, parent support groups and crisis intervention services for low- and moderate-income families.

FRANCISCAN CENTER
101 W. 23rd Street
Baltimore, Maryland 21218

\$50,000

Funds will support operations at the Franciscan Center including its food, eviction prevention, health and transportation services.

GARWYN OAKS
2300 Garrison Blvd. – Suite 140
Baltimore, Maryland 21216

\$85,000

Operating costs associated with providing pre-purchase, budget, default and foreclosure prevention counseling, decreasing the number of unmaintained properties, and reducing the perception of crime in the greater Garwyn Oaks community. Activities to include home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

GOVANS ECUNEMICAL DEVELOPMENT CORPORATION
1010 E. 33rd Street

Baltimore, Maryland 21218

\$60,000

Provide food, emergency services, and job search services at its five housing facilities (Stadium Place, Epiphany House, Gallagher House, Harford House and Micah House).

GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD
P.O. Box 66180

Baltimore, Maryland 21239

\$27,880

Provision of fair housing services throughout Baltimore City that include fair housing education, technical assistance, training and advocacy to the public regarding the City's fair housing ordinance and laws, work for regional solutions to impediments to fair housing, and fair housing events and forums.

GREATER BAYBROOK ALLIANCE
301 E. Patapsco Avenue
Baltimore, Maryland 21225

\$85,000

Funds will be used to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve housing and the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay.

GREEN AND HEALTHY HOMES INITIATIVE

2714 Hudson Street

Baltimore, Maryland 21224

\$185,400

Funds will support the Green and Healthy Homes Initiative. This program primarily focuses on preventing lead hazards and childhood poisoning in homes with pregnant women or children less than 6 years of age. Also provide free lead hazard reduction services to owners and residents of low- to moderate-income housing (rental or owner occupied), and training to pregnant women, parents, families, tenants and homeowners on how to prevent lead poisoning through cleaning, nutrition, access to legal rights and lead safe repairs.

GUIDEWELL FINANCIAL SOLUTIONS (aka Consumer Credit Counseling Service of MD & DE, Inc.)

757 Frederick Road

Catonsville, MD 21228

\$75,000

Funds will be used to support pre-purchase homebuyer education and counseling, friar housing rights education, homebuyer coaching, foreclosure prevention counseling, and budget and credit counseling services.

HABITAT FOR HUMANITY OF THE CHESAPEAKE

3741 Commerce Drive, Suite 309

Baltimore, Maryland 21227

\$265,000

Funds will be used to cover a portion of the staff costs associated with the rehabilitation of housing to create home ownership opportunities for low- and moderate-income households.

HARBEL COMMUNITY ORGANIZATION

5807 Harford Road

Baltimore, Maryland 21214

\$85,000

Funds will be used to assist community efforts to prevent crime and bring safety and stability to Northeast Baltimore. Funds will also be used to provide counseling services to low- and moderate-income persons regarding financial planning and other aspects of home ownership.

HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION

1212 N. Wolfe Street

Baltimore, Maryland 21213

\$75,000

Funds will be used to provide support services to individuals seeking recovery from alcohol and drug addiction, and assist them to gain employment. Funds will also be used to provide information to area residents regarding the redevelopment of East Baltimore.

HOME FREE USA

6200 Baltimore Avenue

Riverdale, Maryland 20737

\$75,000

Funds will be used to support housing counseling services for low-income first time home buyers.

HOUSING AUTHORITY OF BALTIMORE CITY (HABC)

417 E. Fayette Street

Baltimore, Maryland 21202

\$50,000

Funds will be used to implement the Rat Rubout program. The program is a collaboration between HABC and DPW and will cover rat eradication at twelve public housing communities: Brooklyn; Cherry Hill, Westport, Poe, Gilmor, Rosemont, Dukeland, McCulloh, Latrobe, Perkins, Douglass, O'Donnell.

INNOVATIVE HOUSING INSTITUTE

22 Light Street, Suite 300

Baltimore, Maryland 21202

\$75,000

Funds will be used to assist disabled low-and-moderate-income households with maintaining housing stability by providing supportive case management, mediation and reasonable accommodation, and redirection services. Program will assist families with relocation by providing one-time payments for security deposits, rental application, and utility fees.

INTERSECTION OF CHANGE (NEWBORN HOLISTIC)

1947 Pennsylvania Avenue

Baltimore, Maryland 21217

- **Martha's Place** **\$46,000**
Funds will be used to support the operating costs for a long term supportive housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.

- **Jubilee Arts Program** **\$40,000**
Funds will support an arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities with a focus on visual arts and dance.

- **Strength To Love II** **\$25,000**
Fund will be used to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration

JUBILEE BALTIMORE, INC.

25 E. 20th Street

Baltimore, Maryland 21218

\$100,000

Funds will be used to subsidize staff costs for neighborhood revitalization activities in the Station North and E. North Avenue areas, and to assist low-income residents of Greenmount West with façade improvements and home repairs.

JULIE COMMUNITY CENTER

100 S. Washington Street

Baltimore, Maryland 21231

\$60,000

Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program. Services and activities are targeted to benefit low-income individuals and families.

LATINO ECONOMIC DEVELOPMENT CORPORATION

641 S. Street, NW

Washington, D.C. 20001

\$160,000

Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program, which provides micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- and moderate-income people. Funds will also be used to provide housing counseling, financial education, credit management and foreclosure assistance.

LEARNING IS FOR TOMORROW (LIFT)

**901 North Milton Avenue, 2nd Floor
Baltimore, Maryland 21205**

\$63,370

Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs. Additionally, provide services to learners with suspected learning disabilities or special needs.

LIBERTY'S PROMISE

**340 South Highland Ave.
Baltimore, Maryland 21281**

\$70,000

Funds to operate an after school program to educate immigrant youth in civic engagement, civics and citizenship and offer paid summer internship programs. Low income immigrant youth between the ages of 15-21 will be introduced to American life while exposing them to college and career opportunities.

LIVING CLASSROOMS

**802 S. Caroline Street
Baltimore, Maryland 21231**

- **Adult Resource Center** \$100,000
Funds for staff costs associated with the oversight of the Adult Resource Center. Adults that are residents of the Perkins, Douglass, Latrobe and Albemarle public housing will be provided work readiness, life skills and financial literacy workshops as well as obtain industry recognized certifications.
- **Code Enforcement** \$450,000
Funds will be used to support an employment-training program through which unemployed city residents are taught carpentry and related construction skills while cleaning and boarding vacant buildings in Baltimore City. The City will assign properties and/or lots to be treated.
- **Power House Youth Program** \$75,000
The POWER house program gives youth residing in the Baltimore Target Investment Zone an opportunity to participate in academic enrichment curricula and cultural arts education that is designed to increase academic skills. It also operates an after school and summer programs for youth.

MARYLAND LEGAL AID BUREAU, INC.

**500 E. Lexington Street
Baltimore, Maryland 21202**

\$75,000

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety, and educating housing organizations and public agencies regarding fair housing laws and practices.

MARYLAND NEW DIRECTIONS

**2700 N. Charles Street, Suite 200
Baltimore, Maryland 21218**

\$135,000

Funds will be used for a program that provides job readiness training, hard skills training, career counseling and barrier management to low- income individuals. Specific services include job coaching, case management, workshops and computer literacy training.

MAYOR'S OFFICE OF HUMAN SERVICES

7 E. Redwood Street, 5th Floor

Baltimore, Maryland 21202

Community Action Partnership (CAP)

\$861,500

Funds will support Community Action Partnership staff, who run five centers that provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services will include but not be limited to: energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.

MAYOR'S OFFICE OF SMALL, MINORITY WOMEN-OWNED BUSINESSES (MOSMWB)

3000 Druid Park Drive, Suite B

Baltimore, Maryland 21215

\$125,000

Funds will be used to provide local staff, community residents and key stakeholders in Local Main Street Districts with trainings, technical assistance, additional resources, in some of Baltimore's most challenged neighborhoods, and expand and recognize the existing program to accommodate new neighborhood-based business districts.

MORGAN STATE UNIVERSITY - INSTITUTE FOR URBAN RESEARCH

1700 E. Coldspring Lane

Montebello D-212

Baltimore, Maryland 21251

\$45,000

Morgan staff and graduate students will assist neighborhood associations with developing effective community planning and development activities. Services will include technical assistance, research support, community profiles and special reports.

NEIGHBORHOOD DESIGN CENTER

120 W. North Avenue, Suite 306

Baltimore, Maryland 21201

\$198,000

Community design and planning assistance available to community-based organizations to assist with addressing strategic planning, concept design to complement neighborhood revitalization efforts, defensible space, community space and playground safety/revitalization projects, and artist space safety and code compliance.

NEIGHBORHOOD HOUSING SERVICES

25 E. 20th Street, Suite 170

Baltimore, Maryland 21218

Administrative Support

\$400,000

Funds will be used to support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.

NHS REVOLVING LOAN FUND

\$400,000

Revolving loan repayment proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income persons

PARK HEIGHTS RENAISSANCE

3939 Reisterstown Road, Suite 268

Baltimore, Maryland 21215 \$90,650
Staff costs to oversee the rehabilitation loan fund and housing counseling programs. Staff will screen potential applicants for eligibility, prepare the necessary paperwork for loan approval, contractor selection, and provide housing counseling services.

PARKS AND PEOPLE FOUNDATION

**2100 Liberty Heights Avenue
Baltimore, Maryland 21217**

- **Greening & Youth Employment Initiative** \$100,000
Funds will support the operating costs of a program to provide training and employing youth, ages 14-20 to maintain and beautify public parks and green spaces. Youth will also participate in recreational activities, field trips to colleges and universities, and learning about careers and personal finance.

- **Supper Kids Camp** \$ 22,000
Funds will support a summer program providing intensive reading instruction, recreation and cultural activities for 1st through 5th grade Baltimore City public school students.

PEOPLE ENCOURAGING PEOPLE/ COMMUNITY HOUSING ASSOCIATES REHAB

22 S. Howard Street

Baltimore, Maryland 21201

\$68,230

Funds will cover a portion of staff costs associated with the acquisition and rehabilitation of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.

PEOPLE'S HOMESTEADING GROUP

410 E. North Avenue

Baltimore, Maryland 21202

\$50,000

Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households, provide information to residents regarding housing and community development activities and for oversight of employment training program.

PIGTOWN MAINSTREET, INC.

763 Washington Boulevard

Baltimore, Maryland 21230

\$50,000

Funds to promote economic opportunities to Washington Village/Pigtown residents by assisting locally-owned small businesses, creating jobs for local residents, enhancing public safety along the commercial corridor, investing in landscaping and organizing community events.

PUBLIC JUSTICE CENTER

1 N. Charles Street, Suite 200

Baltimore, Maryland 21201

\$130,000

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety, and educating housing organizations and public agencies regarding fair housing laws and practices.

ReBUILD METRO

1129 N. Caroline Street
Baltimore, Maryland 21213 \$150,000
Staff and operating costs associated with the rehabilitation of properties to create owner-occupied housing opportunities for low- and moderate-income households in the Johnston Square neighborhood.

REBUILDING TOGETHER BALTIMORE
5820 York Road, Suite T300
Baltimore, Maryland 21212 \$75,000
Funds will be used to cover a portion of staff and other costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.

RESERVOIR HILL IMPROVEMENT COUNCIL
2001 Park Avenue
Baltimore, Maryland 21217 \$60,000
Operating support to provide residents with information regarding activities in the community; continue public safety efforts; provide quarterly workshops and a range of public services to residents of Reservoir Hill.

ROBERTA'S HOUSE
2510 St Paul St, Suite 101
Baltimore, Maryland 21218 \$100,000
Funds to provide grief counseling, bereavement programs to adults and children who experience acute emotional distress related to a death and/or traumatic loss.

SECTION 108 LOAN REPAYMENTS \$1,806,650
Funds will be used to pay the annual interest and principal payments for the East Baltimore Development Initiative (\$1,596,400) and Choice Neighborhoods (\$210,250) Section 108 Loans.

SOUTH BALTIMORE LEARNING CENTER
28 E. Ostend Street
Baltimore, Maryland 21230 \$65,000
Funds will support the operating costs related to an adult educational program aimed at assisting low- and moderate-income persons with reading, math, writing, GED preparation and career counseling.

SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION
3323 Eastern Avenue, Suite 200
Baltimore, Maryland 21224 \$120,000
Operating costs to assist with implementation of a healthy community's strategy aimed at stabilizing the community. Services include foreclosure prevention, housing counseling, outreach and community organizing.

SOUTHWEST PARTNERSHIP/REHAB FOR HOMEBUYERS
1138 Hollins Street
Baltimore, MD 21223 \$800,000
Funds will support the rehabilitation of 30 vacant units in the Franklin Square and Mt. Clare neighborhoods for sale to LMI home buyers.

ST. AMBROSE HOUSING AID CENTER
321 E. 25th Street

Baltimore, Maryland 21218 \$375,000
Funds will be used to provide pre-purchase housing counseling, credit repair coaching, and default and foreclosure prevention counseling and legal services. Funds will also be used to support the Homesharing Program which matches homeowners with low/moderate persons seeking affordable housing.

STRONG CITY BALTIMORE

3503 N. Charles Street

Baltimore, Maryland 21218

- **ADULT LITERACY PROGRAM** \$55,000
Funds will cover a portion of the staff and operating costs associated with a comprehensive adult literacy and ESOL Program, which offers instruction in basic reading, writing and math to adult learners.

- **THE CLUB AT COLLINGTON SQUARE** \$50,000
Funds will support the Club at Collington Square, an after school and summer camp program providing educational and recreational programs for children in kindergarten through 7th grade in the Collington Square neighborhood of East Baltimore.

THE DEVELOPMENT CORPORATION of NW BALTIMORE

3521 W. Belvedere Avenue

Baltimore, Maryland 21215

\$40,000

Operating support to provide home ownership counseling to low- and moderate-income persons. Program covers financial planning, pre-purchase and post-purchase counseling.

THE VILLAGE LEARNING PLACE

2521 St. Paul Street

Baltimore, Maryland 21218

\$49,000

Funds will support a program to address the educational needs of children by providing after-school activities, which include tutoring, computer instruction and cultural enrichment.

UPTON PLANNING COMMITTEE

P. O. Box 16433

Baltimore, Maryland 21217

\$80,000

Funds for operating support associated with providing information to area residents to facilitate citizen participation in community development activities, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, and redevelop green space for community gardens.

WOMENS HOUSING COALITION

119 E. 25th Street

Baltimore, Maryland 21218

\$63,000

Funds will be used to provide comprehensive supportive services and case management, referrals, life skills training and other services to formerly homeless women and families.

EMERGENCY SOLUTIONS GRANT (ESG)

PROPOSED ACTIVITIES

EMERGENCY SHELTERS

- **Associated Catholic Charities – Weinberg Housing and Resource Center** \$75,000
Funds will support emergency shelter and supportive services to 275 single adults each night year-round, and additional seasonal shelter during winter months.
- **Health Care for the Homeless – Convalescent Care Program** \$195,000
The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness.
- **Historic East Baltimore Community Action Coalition** \$150,000
HEBCAC operates a 10-bed emergency shelter for unaccompanied homeless youth, ages 18-24. Program services include case management, pre-GED/GED classes, life skills, career readiness/connection to employment and mental health clinical services.
- **Manna House** \$43,300
Funds will support a Drop In Center (DIC) 365 days a year for homeless individuals and low- to moderate-income individuals with basic needs assistance.
- **St. Vincent de Paul of Baltimore – Beans and Bread** \$96,000
Funds will support a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency.

MAYOR'S OFFICE OF HUMAN SERVICES

- **ESG Administration** \$136,287
Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.
- **HMIS** \$50,000
The Homeless Management Information System (HMIS) collects client data, tracks performance outcomes, and monitors homeless services.
- **Homeless Prevention & Diversion Services** \$382,767
Funds will provide housing relocation and stabilization services to households at imminent risk of homelessness at Coordinated Access entry points throughout the Continuum of Care.

RAPID RE-HOUSING

- **HealthCare Access Maryland, Inc. (HCAM)** \$300,000

- HealthCare Access Maryland, Inc. (HCAM) will provide a combination of security deposits & short-term and medium-term rental assistance to homeless households. Those served will have case management services for a minimum of six months.
- **House of Ruth** \$103,806
House of Ruth Maryland provides a combination of security deposits & short-term and medium-term rental assistance for victims made homeless by intimate partner violence.
- **St. Vincent de Paul of Baltimore – Front Door** \$160,000
Front Door will provide rapid re-housing services that are tenant-based, utilizing scattered-site units throughout Baltimore City.

STREET OUTREACH

\$125,000

- **HealthCare Access Maryland, Inc. (HCAM)** will provide street outreach to homeless individuals living on the streets and in places not meant for human habitation. All the services provided are targeted with the express goal of connecting clients to a variety of housing options.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

PROPOSED ACTIVITIES

ANNE ARUNDEL COUNTY

2666 Riva Road, Suite 210

Annapolis, Maryland 21401

\$560,894

Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.

BALTIMORE COUNTY DEPARTMENT OF HEALTH

Drumcastle Government Center

6401 York Road

Towson, Maryland 21212

\$1,381,912

Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.

CARROLL COUNTY HEALTH DEPARTMENT

P.O. Box 845

Westminster, Maryland 21158-0845

\$65,031

Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.

HARFORD COUNTY GOVERNMENT

15 South Main Street

Belair, Maryland 21014

\$203,222

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.

HOWARD COUNTY HOUSING COMMISSION

6751 Columbia Gate Drive

Columbia, Maryland 21046

\$268,254

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.

QUEEN ANNE'S COUNTY

P.O. Box 327

Centreville, Maryland 21617

\$ 24,387

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.

MAYOR'S OFFICE OF HUMAN SERVICES (MOHS)

7 E. Redwood Street

Baltimore, Maryland 21202

The City, acting by and through Baltimore Homeless Services, shall use HOPWA funds for the following activities:

- **MOHS Administration** \$251,409
Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
- **Supportive Services** \$159,326
HOPWA funds will be awarded to non-profit organizations that serve individuals with HIV/AIDS and their families who are homeless or at-risk of homelessness.
- **Tenant-Based Rental Assistance (TBRA)** \$5,465,869
Funds will be used to cover MOHS staff associated with providing direct TBRA services and for providing approximately 581 rental subsidies in Baltimore City.

HOME Investment Partnerships

PROPOSED ACTIVITIES

ADMINISTRATIVE FUNDS

\$412,625

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

CHDO RESERVE FUNDS

\$618,937

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

CITYWIDE RENTAL PROJECTS

[Specific Addresses To Be Determined]

\$7,908,616

Funds are budgeted for rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount is anticipated to produce approximately 341 new rental units, most of which will be new construction. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. The amount listed above includes \$3,057,135 in carryover program income and \$1,756,796 in anticipated program income as well as \$3,094,685 in CFY 2020 HOME funds.