

Annual Action Plan

July 1, 2018 – June 30, 2019
(Final)



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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan 2015 – 2020 is a federally required planning document that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Plan's five-year period, while the implementing activities are updated annually through the Annual Action Plan.

The Federal Fiscal Year (FFY) 2018/City Fiscal Year (CFY) 2019 Annual Action Plan marks the fourth year the current five-year Consolidated Plan period and identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2017. They are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA) programs. The amount of funding made available for the fourth year of the Consolidated Plan increased overall by 10%, but the increases were not evenly distributed. The CDBG award increased 10.5% to \$22M. HOPWA remained essentially flat at \$8.4M while ESG increased 1.5% to \$1.74M. The HOME program increased by 40% to \$4.49M the largest allocation it has received in six years.

Topics that are addressed in the Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes in the development of the Plan, and the institutional structure through which housing and community development efforts are carried out.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Using the formula program resources the following objectives will be achieved in the coming year.

- Affordable Housing - Funds will be utilized to provide new affordable rental housing, rehab of existing rental units, rehab of vacant properties for sale to first time homebuyers, assist

homeowners with maintaining their homes, provide settlement cost loans to first time homebuyers purchasing a home, provide housing counseling to persons interested in purchasing a home as well provide prevention counseling to persons/families at risk of losing their homes.

- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorating/deteriorated and are a threat to public health and safety. Funds will also be used for DHCD code enforcement staff to inspect properties, in designated CDBG eligible code enforcement areas, for housing code compliance, document violations through the issuance of notices and citations as necessary.
- Lead Abatement - Funds will be utilized for lead hazard evaluations, healthy homes interventions, lead education on sources of lead-based painting poisoning and ways to reduce to reduce and eliminate such hazards.
- Provide a Wide Range of Social Services - funds will be used to provide employment training, literacy education, services to youth & seniors, child care, crime prevention, health & legal services to low and moderate income individuals and families.
- Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee a micro enterprise assistance program. The program provides micro loans to primarily low and moderate income persons interested in starting a business.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, provide comprehensive services to people with HIV/AIDS and their families.
- Services to homeless persons & families - provide a wide range of services to homeless individuals and families, including those that are chronically homeless. Services will include basic needs assistance (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, convalescent care, as well as supporting the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support families facing eviction with rental arrears payments in addition to supportive services and medium-term rental assistance for homeless families.
- Blight Elimination - funds will be used to demolish vacant and dilapidated properties to help remove blighting conditions and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used for creating open green spaces, parks, murals and vacant lot improvements to improve the neighborhood and attract businesses and families/individuals into the community.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In deciding what activities to include in the Annual Action Plan, consideration of past performance - along with consideration of needs addressed, cost, and geographic and activity diversity – is an important factor. This involves assessing both the effectiveness of individual organizations in meeting their contractual goals and whether certain activity types as a group are being carried out successfully, or require adjustments in the level of Consolidated Plan formula grant resources committed.

As concerns the CDBG program, this evaluation resulted in a number of program changes as compared to those found in last year's Plan. Funding for tenant legal assistance was increased from \$35K to \$175K in recognition of its effectiveness and efficiency in keeping persons in their home and reducing homelessness. A pilot program to create affordable rental units in neighborhoods undergoing private market transformation will be initiated after it was concluded that focused public sector intervention will be required to replace private market affordable rentals in some neighborhoods to ensure ongoing affordability to households with a range of incomes.

The HOME program assessment of past performance again determined that rental projects have been successfully completed within anticipated timeframes, achieved occupancy rapidly and generally experienced strong leverage ratios. A \$1:\$6 HOME to other funding source ratio is projected for CFY 2019 in which it is anticipated that 240 rental units will be produced. Conversely, the assessment remains that homeownership projects remain risky due to regulatory requirements that impose relatively short times to achieve homeowner occupancy. Consequently, the HOME program has chosen to only fund rental project activities in the CFY 2019 Plan.

All ESG projects requesting renewal funding undergo an annual performance review prior to being awarded new funds. Performance data for each project is pulled from HMIS and evaluated based on project outcomes and performance measures established by the U.S. Department of Housing and Urban Development (HUD). Each project is scored and ranked by MOHS staff and the CoC's Resource Allocation Committee. Projects that either underperformed or did not address high priority community needs received reduced funding or were eliminated.

Each HOPWA provider, whether funded through a competitive grant or a formula award, completes an annual performance report on their outputs and outcomes. The HOPWA projects that are competitively awarded for Baltimore City underwent an evaluation by MOHS staff and the CoC's Resource Allocation Committee to ensure that the projects were achieving appropriate performance for their funding level and scope of work and meeting the HOPWA goal of providing an array of services from basic needs assistance (meal provision, health care) to provision of permanent housing to end-of-life care for individuals with HIV/AIDS.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Plan requires, among other things that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed October 17, 2017 DHCD notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and ran in the Baltimore Sun.

On November 29, 2017, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Thirty-seven (37) citizens and nine (9) city staff attended the meeting.

At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record. Some eighteen representatives of non-profit organizations spoke about projects and programs they thought important to the city and about which they were likely to apply for Consolidated Plan funding.

A second public hearing was held on July 11, 2018 to obtain the views of citizens and others on the contents of the draft Annual Action Plan and the proposed use of anticipated federal funds for the four formula programs. The hearing was attended by twenty-three persons, primarily from the non-profit sector, and sixteen staff from various City and Federal government entities. Sixteen persons, representing thirteen organizations, spoke during the hearing. The subjects they spoke about, and the actions taken based on their testimony, are summarized in the appendix found at the end of this document.

In addition to public notices posted by DHCD, the Mayor's Office of Human Services notified the public of the July hearing through the Continuum of Care listserv. No comments were received regarding the ESG or HOPWA programs.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

As noted above, the summary of comments received, and actions taken on those the comments, is attached as an appendix at the end of this document. Due to the number and size of comments

received, and space limitations imposed by the software through which the Annual Action Plan is produced and submitted to HUD, the comment summary requires more space than is available in the body of the Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

As noted above, the summary of comments received, and actions taken on those the comments, is attached as an appendix at the end of this document. Due to the number and size of comments received, and space limitations imposed by the software through which the Annual Action Plan is produced and submitted to HUD, the comment summary requires more space than is available in the body of the Plan.

7. Summary

The activities outlined in the Plan will be carried out and supported by multiple City agencies and non-profit and for profit businesses. The institutional structures by which community development goods and services are delivered are complex. Some of the participants and activities associated with goals found at section AP-20 are identified below.

Code Enforcement: Baltimore City, Department of Public Works and DHCD; Living Classrooms: 48,000 properties boarded and/or cleaned. Additionally, DHCD code enforcement staff will inspect approximately 5,000 units for housing code compliance, document violations through the issuance of notices and citations as necessary.

Production of rental housing will be achieved through the combined actions of a wide range of public and private agencies. At the governmental level, major funding support will be provided by HUD and the Housing and Community Development departments of the State of Maryland and Baltimore City. Private developers who will construct rental housing during CFY 2019 include Osprey and HTA. Non-profit developers producing rental units will include Development Partners and Empire Homes of Maryland. Actual construction will be carried out by a large network of contractors and capital will be lent by local and national banks. It is anticipated that 255 units of new rental housing will be developed during the fiscal year, the majority of it receiving HOME support.

Lead and Asthma Free Housing: Baltimore DHCD; Green and Healthy Homes; HUD, State of Maryland; private contractors procured through the City procurement system; 190 units will receive hazard evaluations, 160 will be completed and cleared, and 80 units will receive healthy homes interventions.

Social and Economic Services: Baltimore City, Mayor's Office of Human Services, the Departments of Housing, Health and Recreation; State of Maryland DSS; HUD; numerous non-profits including Caroline Center, Casa of Maryland, Action in Maturity, Moveable Feast, Health Care for the Homeless, Joseph Richey Hospice, Chase Brexton; U.S. Dept. of Health and Human Services. Some 50,000 persons will be assisted.

Shelter Services to Homeless Persons, Youth and Veterans: Mayor's Office of Homeless Services; numerous non-profits including Manna House, St. Vincent de Paul, Catholic Charities, Health Care for the Homeless, and Youth Empowered Society. Over 3,500 persons will be assisted.

Rental Assistance and Rapid Re-Housing to Homeless Persons– MOHS will provide the majority of funding and programmatic support for eviction prevention and rapid re-housing services in collaboration with numerous non-profits. Funds will be used to support approximately 600 families per year.

Assist Low-income Persons in Becoming Home Owners: live near your work partners including Johns Hopkins University, Under Armour, Exelon, Sinai Hospital, Legg Mason; Baltimore DHCD. 290 new homeowners will be assisted.

Blight Elimination and Stabilization: Baltimore City, Department of Planning and DHCD; private contractors; 750 structures will be demolished.

Housing for Non-Homeless Special Needs: HUD; County governments; non-profit providers including Empire Homes, Community Housing Associates; Baltimore DHCD; Housing Authority of Baltimore City; Mayor's Office of Human Services. 1,015 households will receive rental housing.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	BALTIMORE		Department of Housing and Community Development
HOPWA Administrator	BALTIMORE		Mayor's Office of Human Services
HOME Administrator	BALTIMORE		Department of Housing and Community Development
ESG Administrator	BALTIMORE		Mayor's Office of Human Services

Table 1 – Responsible Agencies

Narrative (optional)

DHCD, for administrative purposes, is the lead agency for overseeing the development of the Consolidated Plan and Annual Action Plans. Two of the four Federal formula programs (CDBG and HOME) are administered under its auspices. The remaining two programs (HOPWA and ESG) are managed by the Mayor’s Office of Human Services – Homeless Service Programs (MOHS-HSP).

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The draft Annual Action Plan was developed over a nine month period beginning in October of 2017. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Over 70 health and behavioral health providers are registered to assess and refer homeless clients to permanent housing through the CoC’s Coordinated Access system. The Mayor’s Office of Human Services (MOHS), which serves as the local Continuum of Care lead has implemented the HUD guidance in CPD-14-012 requiring all permanent supportive housing programs to prioritize chronically homeless individuals and families.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU partnerships with 14 case management providers. MOHS recently launched a 100-household pilot program with the newly expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include Health Care for the Homeless, the Housing Authority, and DHCD.

This project will prioritize chronically homeless households with high hospital utilization and dual chronic health conditions. Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services, the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center, and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. The three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Mayor's Office of Human Services (MOHS) allocates all funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from the State's consolidated Homeless Solutions Grant, Federal grants for ESG and HOPWA, and one private source of funding. The CFA funds projects that provide services to individuals and families experiencing homelessness, those at risk of homelessness, and supportive services for people living with HIV or AIDS.

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance into the final allocation determinations.

As the HMIS Lead, MOHS works with the Continuum of Care to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the Data and Performance Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities.

Table 2 – Agencies, groups, organizations who participated

37	Agency/Group/Organization	MD. Department of Juvenile Services
	Agency/Group/Organization Type	Services-Elderly Persons Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Due to limitations on the number of characters, the list of agencies, groups and organizations who were consulted with in the preparation of the Annual Action Plan is attached as an appendix at the end of this document.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from this sector has been less than enthusiastic. Feedback from the business community on the lack of interest has been the restrictive nature and reporting requirements associated with Consolidated Plan funding and with certain environmental requirements. Businesses have used the CDBG funded facade loan program with success and have received CDBG supported technical assistance but have not been inclined to engage in the Annual Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor's Office of Human Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors: Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Journey Homes goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH framework supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed October 17, 2017 DHCD notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and ran in the Baltimore Sun. The notice was also mailed to some 600 individuals and entities including private businesses, non-profit providers, elected officials, citizens and community organizations.

On November 29, 2017, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record. This hearing was attended by thirty-seven citizens and nine City staff. Most of the speakers represented non-profit housing and social service providers and spoke about activities they were engaged in carrying out, and for which they might request future support through the four formula programs.

A second public hearing was held on Wednesday July 11, 2018 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs. A total of thirty-seven persons including twenty-three representing non-profit providers, thirteen staff from three City agencies and a senior official from the Baltimore HUD Office attended this second Public Hearing. The Commissioner of Housing opened the hearing, introduced panel members, and talked briefly about the purpose of the hearing, funding levels for the four formula grant programs, the CDBG low and moderate benefit requirement and the comment period schedule. He then opened the hearing to comments from those assembled. Sixteen persons, representing thirteen organizations, spoke at the hearing. Due to spatial constraints, a description of the citizen participation process, comments received regarding the draft Annual Action Plan and actions taken on these comments are detailed in an attachment at the end of the plan.

Citizen Participation Plan

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-profit organizations and general public	<p>Notice of the Needs Performance public hearing was posted on the Baltimore Housing's website on October 18, 2017. The notice was also mailed on October 17 to some 600 individuals and organizations. No comments were received due to these modes of outreach.</p> <p>Notice of the release of the draft Annual Action Plan and of a second public hearing to be held on July 11, 2018 was posted on the Baltimore Housing website on June 15, 2018. Letters with the same information were mailed on June 12, 2018. Three comments via the internet were received. MOHS also emailed notices of all hearings to the Continuum of Care</p>	Summaries of comments received are included as an appendix at the end of the Plan.	Summaries of comments not accepted and reasons why are included as an appendix at the end of the Plan.	BaltimoreHousing.org

Citizen Participation Plan

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	General public	<p>listserv, which is open to the public and includes 800 members.</p> <p>Notice of the Needs Performance public hearing and a solicitation for comments was published in the Baltimore Sun on October 17, 2017. Notice of the release of the draft Annual Action Plan and details of the public hearing to solicit comments on the Plan was published in the Baltimore Sun on Tuesday June 12, 2018. No comments explicitly based on this mode of outreach were received.</p>	Summaries of comments received are included as an appendix at the end of the Plan.	Summaries of comments not accepted and reasons why are included as an appendix at the end of the Plan.	

Citizen Participation Plan

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	General public	<p>On November 29, 2017, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. This hearing was attended by thirty-seven citizens and nine city staff. Nineteen citizens spoke. Most of the speakers represented non-profit housing and social service providers and spoke about activities they were engaged in</p>	<p>Summaries of comments received are included as an appendix at the end of the Plan.</p>	<p>Summaries of comments received are included as an appendix at the end of the Plan.</p>	

Citizen Participation Plan

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing (Continued)		<p>carrying out, and for which they might request future support through the four formula programs. A second public hearing was held on Wednesday July 11, 2018 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs. A total of thirty-seven persons including twenty-three representing non-profit providers, thirteen staff from three City agencies and a senior official from the Baltimore HUD Office attended this second Public Hearing. Comments focused on expressions of appreciation of support received</p>			

Citizen Participation Plan

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing (Continued)		Through the four formula programs, funding reconsiderations requests and a wide ranging statement on policy and allocation priorities.			

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by Federal program, resources expected to be available in the fourth year of the July 2015 – June 2020 Consolidated Plan to address priority needs and specific objectives identified in the Plan. The amount of HUD formula grant funding made available for the fourth year of the Plan was, for the HOME and CDBG programs, substantially more than in CFY 2018. The former increased by 40%, the latter by 10.5%. The HOPWA program was essentially flat funded while the ESG program saw a modest increase of 1.5%. The list also identifies other Federal, City, State and private resources that will be available to address the priority needs and specific objectives identified in the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	21,415,592	605,000	0	22,020,592	2,191,500	Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas. Prior year funds will be used to create affordable housing, eliminate blight, fund community facilities and provide loans to homeowners to renovate their homes.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,499,064	1,512,352	935,492	6,946,908	4,900,000	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for very low income persons

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,417,340	0	5,271,359	13,688,699	8,300,000	The HOPWA program will fund numerous services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,745,185	0	0	1,745,185	1,719,500	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Rental Assistance Supportive services	21,447,046	0	0	21,447,046	21,447,046	Under the fiscal year 2018 Continuum of Care application, Baltimore City received \$21,447,046 to provide permanent supportive housing, street outreach, and administer HMIS and Coordinated Access.
General Fund	public - local	Housing Other	3,000,000	0	0	3,000,000	3,000,000	General Funds will be used for the demolition of vacant properties that are a threat to public health and safety.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	public - state	Housing	50,000,000	0	0	50,000,000	10,000,000	During CFY 2019 it is anticipated that five public housing developments that are part of the Rental Assistance Demonstration (RAD) program - will begin construction and four others will complete construction. It is currently anticipated that a total of 1,457 units will be rehabbed using over \$117M in Low Income Housing Tax Credit (LIHTC) funding under RAD.
Section 8	public - federal	TBRA	156,000,000	0	0	156,000,000	156,000,000	Funding via the housing choice voucher program for rental housing in Baltimore City.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services	42,799,648	0	0	42,799,648	42,799,648	Funds leveraged by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.
Other	private	Homebuyer assistance	34,425,617	0	0	34,425,617	34,425,000	Private mortgage funds leveraged by first time homebuyers receiving CDBG funded closing cost assistance.
Other	private	Services	150,000	0	0	150,000	300,000	Private funds raised by MOHS and the Continuum of Care Board and allocated to street outreach programs for the Journey Home program

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Homeowner rehab	1,200,000	0	0	1,200,000	0	Funds will be used to implement a comprehensive approach to reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older neighborhoods.
Other	public - state	Acquisition Public Improvements	2,500,000	0	0	2,500,000	0	Funds to support the redevelopment of the 88 acre EBDI site to the north of Hopkins Hospital.
Other	public - state	Homeowner rehab	500,000	0	0	500,000	0	Funds will be used to implement a comprehensive approach to reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older neighborhoods.
Other	public - state	Other	10,000,000	0	0	10,000,000	7,000,000	State funds awarded to the City of Baltimore for strategic demolition of vacant structures.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Overnight shelter Services Transitional housing	2,105,306	0	0	2,105,306	2,105,306	Funds from the State Department of Housing and Community Development for shelter, rapid rehousing, homeless prevention
Other	public - local	Acquisition Homebuyer assistance Homeowner rehab Other	7,965,000	0	0	7,965,000	10,000,000	Bond funds will be used for acquisition, homeownership incentive programs (275 households assisted) and vacant building stabilization.
Other	public - local	Overnight shelter Services	9,000,000	0	0	9,000,000	9,000,000	City general funds for emergency sheltering, street outreach, and day sheltering.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage State, foundation and private financing. Among the criteria by which potential development or public service proposals were analyzed, the amount of funds leveraged was one of the most important in deciding if the City would support a given activity.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These include, but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and

syndication proceeds, State participation, either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very- and extremely-low income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant to total expenditure ratios.

The other federal grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for community and economic development activities. However, MOHS receives funds from the State of Maryland to undertake a wide range of housing and social service activities. In addition, MOHS administers the CoC Program. MOHS and the Journey Home Board coordinate ESG, HOPWA, and CoC funds to support programs and services for homeless populations.

The city provides a dollar for dollar match in city general funds for the ESG program under the shelter and street outreach components. MOHS receives over \$5 million in general funds annually to operate a 275 bed emergency shelter, a 124 bed Men’s Overflow Shelter, a 60 bed Women’s Overflow Shelter, a 131 bed shelter for families, and provide street outreach to homeless individuals in unsheltered settings.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and state funds to supplement the CDBG funds available to them for operating and capital support.

The City meets the required HOME matching contribution in three ways:

With General Obligation Bond funds

Contribution of Land or Infrastructure

Permanent cash contributions contributed by developers, foundations and other sources

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by this Plan.

MOHS currently leases property and buildings to several nonprofit providers in the continuum at low- to no-cost, and MOHS currently has site control on a former school building. The use of the facility is currently under development to become a shelter for women and/or families, a coordinated access site, and host community drop-in services.

Discussion

As noted in the 2015 - 2020 submitted Consolidated Plan, the housing and community development needs in Baltimore City are greater than can be met with Consolidate Plan and associated resources. The City will make every effort to leverage its resources to maximize their effectiveness but such efforts will not, by themselves, increase the resource base to the level required to fully address all needs.

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Code Enforcement	2015	2019	Non-Housing Community Development	Special Code Enforcement Areas	Neighborhood Revival	CDBG: \$1,850,000	Housing Code Enforcement/Foreclosed Property Care: 47300 Household Housing Unit
2	Provide Affordable Rental Housing	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$1,100,000 HOME: \$5,822,142 General Fund: \$0 General Obligation Bond Funds: \$2,000,000	Rental units constructed: 197 Household Housing Unit Rental units rehabilitated: 10 Household Housing Unit
3	Social, Economic & Community Development Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	City Wide	Reduce Poverty Services to Non-Homeless Special Needs Population	CDBG: \$6,628,422 HOPWA: \$1,795,426	Public service activities other than Low/Moderate Income Housing Benefit: 55000 Persons Assisted
4	Public Facilities & Improvements	2015	2019	Non-Housing Community Development	Low Moderate Income Areas	Neighborhood Revival	CDBG: \$548,230	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 371764 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Housing for Non-Homeless Special Needs Populations	2015	2019	Non-Homeless Special Needs	City Wide	Affordable Housing	CDBG: \$168,230 HOPWA: \$7,310,743 HOME: \$973,723	Rental units constructed: 46 Household Housing Unit Homeowner Housing Added: 20 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 750 Households Assisted
6	Blight Elimination & Stabilization	2015	2019	Non-Housing Community Development	City Wide Strategic Demolition Areas	Neighborhood Revival	CDBG: \$50,000 General Fund: \$1,500,000 General Obligation Bond Funds: \$6,500,000 STATE FUNDS: \$7,000,000	Facade treatment/business building rehabilitation: 2 Business Buildings Demolished: 750 Buildings
7	Create Lead and Asthma Free Housing	2015	2019	Affordable Housing	City Wide	Reduce Lead Based Paint Hazards	CDBG: \$791,505 HUD Lead Grant Funds: \$1,200,000 State of MD Lead Grant: \$500,000	Homeowner Housing Rehabilitated: 88 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Rehabilitation and/or Creation of Homeowner Units	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$706,578	Homeowner Housing Added: 10 Household Housing Unit Homeowner Housing Rehabilitated: 29 Household Housing Unit
9	Assist Homeowners in Maintaining their Homes	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$2,447,382	Homeowner Housing Rehabilitated: 118 Household Housing Unit
10	Assist LMI Households in Becoming Homeowners	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$913,789	Direct Financial Assistance to Homebuyers: 180 Households Assisted
11	Strengthen Homeownership Markets.	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$832,550	Public service activities other than Low/Moderate Income Housing Benefit: 4160 Persons Assisted
12	Provide Housing for Homeless & At-Risk of Homeless	2015	2019	Homeless	City Wide	Affordable Housing	HOME: \$444,526 ESG: \$650,000	Rental units constructed: 21 Household Housing Unit Homelessness Prevention: 140 Persons Assisted Housing for Homeless added: 60 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Oversight, Planning of Formula Funds & Section 108	2015	2019	Planning and Administration	City Wide	Planning and Administration	CDBG: \$6,356,091 HOPWA: \$249,955 HOME: \$449,906 ESG: \$181,885	Other: 28 Other
14	Shelter & Serv. to Homeless Persons, Youth & Vets	2015	2019	Homeless	City Wide	Preventive & Emergency Services to the Homeless	CDBG: \$100,000 ESG: \$993,300	Homeless Person Overnight Shelter: 3500 Persons Assisted
15	Rehab. of Existing Affordable Rental Housing	2015	2015	Affordable Housing	City Wide	Affordable Housing	LIHTC: \$50,000,000	Rental units rehabilitated: 927 Household Housing Unit
16	Implement Fair Housing Practices	2015	2020	Fair Housing	City Wide	Fair Housing	CDBG: \$145,474 Private Debt & Tax Credits: \$0	Other: 3 Other

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	Code Enforcement
	Goal Description	Funds will be used to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will also assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
2	Goal Name	Provide Affordable Rental Housing
	Goal Description	Funds will be provided to create, primarily through new construction but some through rehabilitation of existing structures, affordable rental units for low and moderate income households.
3	Goal Name	Social, Economic & Community Development Services
	Goal Description	Provide socio/economic services to low- and moderate-income persons and families, including but not limited to, literacy, employment training, services to youth and seniors, child care, legal assistance, crime awareness and prevention, summer camps and programs for youth, referrals to health, substance abuse counseling and services, crisis intervention, meals & employment programs for persons with HIV/AIDS, hospice care etc.
4	Goal Name	Public Facilities & Improvements
	Goal Description	Funds will be utilized to improve vacant lots, create a workforce development center, create murals, open green space and parks to revitalize low-income neighborhoods.
5	Goal Name	Housing for Non-Homeless Special Needs Populations
	Goal Description	Funds will be used to provide tenant based rental assistance to homeless persons with HIV/AIDS, acquire and rehab properties for non-elderly disabled populations, rehab properties to make them handicap accessible and construct new 504 accessible rental units and new rental units for NEDS households.

6	Goal Name	Blight Elimination & Stabilization
	Goal Description	Funds to assist with the demolition of vacant city owned properties to eliminate specific conditions of blight and physical decay. Funds may also be utilized to stabilize vacant city owned and/or commercial properties for future redevelopment and to stabilize neighborhoods in Baltimore City.
7	Goal Name	Create Lead and Asthma Free Housing
	Goal Description	Implement a comprehensive approach to reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older and low- to moderate-income neighborhoods.
8	Goal Name	Rehabilitation and/or Creation of Homeowner Units
	Goal Description	Funds will be utilized to rehabilitate and/or create affordable housing units for first-time homebuyers and/or renters.
9	Goal Name	Assist Homeowners in Maintaining their Homes
	Goal Description	Funds will be utilized to assist low- and moderate-income homeowners with maintaining their homes by providing loans and/or grants to assist them with roof replacement, major renovations and other repairs needed for health and safety reasons.
10	Goal Name	Assist LMI Households in Becoming Homeowners
	Goal Description	Funds will be used to provide closing cost or settlement expense loans to first time homebuyers to assist them with purchasing a home in Baltimore City.
11	Goal Name	Strengthen Homeownership Markets.
	Goal Description	Funds will be used to provide foreclosure prevention counseling to prevent foreclosure or mitigate consequences of foreclosure and to provide homeownership and other aspects of housing counseling to persons and families interested in becoming homeowners.

12	Goal Name	Provide Housing for Homeless & At-Risk of Homeless
	Goal Description	<p>Through the Continuum of Care program funds as well as the ESG & State funds, homeless providers will be provided funds to provide transitional and permanent housing for homeless individuals and families. State Homeless prevention dollars and ESG funds will be utilized to provide assistance to clients' for utility and rental arrearages to avoid the risk of eviction.</p> <p>Funds will be set aside to provide permanent supportive housing for transition aged youth (18-24) supported by project based vouchers and other city resources. Funds will also be utilized to provide outreach efforts to homeless youth, youth living on the street or unstably housed to make them aware of new units to be developed and prepared for waiting list and assisted leasing activities.</p>
13	Goal Name	Oversight, Planning of Formula Funds & Section 108
	Goal Description	Funds to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities. Activities include: Program Administration, Public Information, Planning, Capacity Building and Section 108 Loan Repayment.
14	Goal Name	Shelter & Serv. to Homeless Persons, Youth & Vets
	Goal Description	Funds to cover costs of the operations of Emergency Shelters, Transitional Housing Facilities, Day Resource Centers, Soup Kitchens and drop in centers, as well as Street Outreach.
15	Goal Name	Rehab. of Existing Affordable Rental Housing
	Goal Description	Funds to assist non-profit and for-profit developers in the rehabilitation of existing, largely occupied, publicly subsidized rental housing. Somewhat over half the funding will be through low income tax credits with the remainder coming from a combination of developer debt and public and philanthropic subsidy. This subsidy may, in some cases, include a limited amount of Consolidated Plan funds. In addition, payment in lieu of taxes may be agreed to by the City to make projects financially viable.

16	Goal Name	Implement Fair Housing Practices
	Goal Description	<p>Implement fair housing practices to ensure that all populations are provided the opportunity to have access to affordable and decent housing throughout Baltimore City. These practices will include:</p> <ul style="list-style-type: none"> • Continuing to use HABC’s MTW status to be the conduit to fund the Baltimore Regional Mobility Program being implemented by the Baltimore Regional Housing Partnership pursuant to the Thompson Settlement Agreement; • Participating in the implementation of a pilot regional project based voucher program, subject to HUD approval; • Exploring strategies for creating an inclusionary housing requirement that will result in the creation of affordable housing in opportunity areas throughout the region; • Participating in the implementation of the Regional Actions Steps that resulted from the Baltimore Region Analysis of Impediments to Fair Housing; • Participating in the implementation of the Opportunity Collaborative Regional Housing Plan; • Creating units that meet federal accessibility standards for persons with mobility and/or hearing/vision disabilities; • Creating units for NEDs that are not concentrated and that are located in stable communities with various amenities; • Helping to fund a coordinator’s position at the Baltimore Metropolitan Council and participating in efforts to implement a regional project based voucher program.

Projects

AP-35 Projects – 91.220(d)

Introduction

Baltimore City sets out needs and objectives for physical development on a scale that may affect entire neighborhoods. It also includes social service activities that will improve the quality of life for households living in neighborhoods. The need is essentially three fold; (1) Areas with heavy concentration of vacant buildings and abandoned lots need wholesale redevelopment; (2) Strengthening relatively stable markets with low rates of vacancy through code enforcement, demolition, community projects that provide a positive image, cleaning and boarding, public facilities and infrastructure improvements; and (3) economic and social service activities that improve the lives of low- and moderate-income persons and provide them access to much needed services.

Projects

#	Project Name
1	ACTION IN MATURITY/SENIOR SERVICES
3	BALTIMORE GREENSPACE/PLANNING
4	LIVING CLASSROOMS PERKINS/ SOMERSET CNI SAFE STREETS
5	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
6	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
7	BANNER NEIGHBORHOODS/YOUTH SERVICES
8	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
9	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
10	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
11	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
12	BON SECOURS OF MARYLAND FOUNDATION/PF&I
13	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
14	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
15	CLEARANCE AND DEMOLITION
16	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
17	CASA DE MARYLAND/EMPLOYMENT TRAINING
18	CASA DE MARYLAND/LEGAL
19	CIVIC WORKS/ADMIN
20	CIVIC WORKS/EMPLOYMENT TRAINING
21	CIVIC WORKS/PF & I
22	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
23	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.

#	Project Name
24	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
25	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
26	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
27	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
28	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN.
29	BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
30	COMMUNITY LAW CENTER/LEGAL SERVICES
31	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
32	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
33	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
34	CREATIVE ALLIANCE/YOUTH
35	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
36	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT
37	DEPARTMENT OF RECREATION AND PARKS/YOUTH
38	DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
39	DRUID HEIGHTS CDC/ADMIN
40	DRUID HEIGHTS CDC/PUBLIC INFORMATION
41	DRUID HEIGHTS CDC/HOUSING COUNSELING
42	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
43	DRUID HEIGHTS CDC/YOUTH
44	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
45	DRUID HEIGHTS CDC/REHAB. ADMIN
46	DRUID HEIGHTS CDC/PUBLIC FACILITIES & IMPROVEMENTS
47	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
48	EMERGENCY ROOF REPAIR PROGRAM/REHAB.
49	EMPIRE HOMES/ACQ. FOR REHAB.
50	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
51	FAMILY TREE/PUBLIC SERVICES (GENERAL)
52	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
53	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
54	GARWYN OAKS UNITED NEIGHBORS/ADMIN
55	GREEN & HEALTHY HOMES INITIATIVE
56	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
57	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
58	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
59	DHCD - INDIRECT COSTS
60	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
61	DHCD - CODE ENFORCEMENT
62	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH

#	Project Name
63	FAIR HOUSING BALTIMORE METROPOLITAN COUNCIL
64	DHCD - HOME OWNERSHIP INSTITUTE/DIRECT HOME OWNERSHIP ASSISTANCE
65	DHCD - LEAD-BASED PAINT ABATEMENT
66	DHCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES
67	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
68	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN
69	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
70	DHCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN
71	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
72	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
73	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
74	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
75	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
76	INTERSECTION OF CHANGE (MARTHA'S PLACE)
77	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
78	JUBILEE BALTIMORE, INC./REHAB. ADMIN
79	JULIE COMMUNITY CENTER/YOUTH
80	JULIE COMMUNITY CENTER/HEALTH SERVICES
81	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
82	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
83	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
84	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
85	LIBERTY PROMISE/YOUTH SERVICES
86	LIVING CLASSROOMS/CLEANING & BOARDING
87	LIVING CLASSROOMS/ADULT RESOURCE CENTER
88	LIVING CLASSROOMS/POWER HOUSE
89	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
91	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
92	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
93	NEIGHBORHOOD DESIGN CENTER/PLANNING
94	NEIGHBORHOOD HOUSING SERVICES/ADMIN
95	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
96	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
97	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
98	NEIGHBORHOOD HOUSING SERVICES/RLF
99	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
100	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
101	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
102	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES

#	Project Name
103	PEOPLE'S HOMESTEADING GROUP/ADMIN
104	PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO
105	PEOPLE'S HOMESTEADING GROUP/REHAB. SINGLE UNIT
106	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
107	PIGTOWN MAIN STREET, INC./ED/TA
108	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
110	PUBLIC HOUSING SECTION 108 LOAN REPAYMENT
111	REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL
113	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
114	RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN
115	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
116	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
117	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
118	STRONG CITY BALTIMORE/LITERACY
119	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
120	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
121	UPTON PLANNING COMMITTEE/PUBLIC INFO
122	UPTON PLANNING COMMITTEE/ADMIN.
123	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
124	UPTON PLANNING COMMITTEE/PLANNING
125	PUBLIC JUSTICE CENTER/LEGAL SERVICES
126	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
127	SOUTHEAST COMMUNITY DEVELOPMENT CORP/PUBLIC INFO
128	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
129	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
130	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
132	REBUILD METRO
133	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
134	HOME ADMINISTRATION
135	HOME/CHDO RESERVE FUNDS
136	HOME - CITY-WIDE RENTAL PROJECTS
137	BALTIMORE MEDICAL SYSTEMS PROJECT
138	GREATER BAYBROOK ALLIANCE/PUBLIC SERVICES (GENERAL)
141	INTERSECTION OF CHANGE (NEWBORN) STRENGTH TO LOVE II/EMPLOYMENT TRAINING
143	FRANCISCAN CENTER/PUBLIC SERVICES
144	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/MENTAL HEALTH SERVICES
145	GREATER REMINGTON IMPROVEMENT
146	MARYLAND LEGAL AID/LEGAL SERVICES
147	MOVEABLE FEAST/EMPLOYMENT TRAINING

#	Project Name
148	OLIVER COMMUNITY ASSOCIATION/ PUBLIC SERVICES (GENERAL)
149	GREATER BAYBROOK ALLIANCE - PUBLIC FACILITIES
150	GREATER BAYBROOK ALLIANCE - PLANNING ADMINISTRATION
151	OLIVER COMMUNITY ASSOCIATION/PLANNING ADMIN.
152	OLIVER COMMUNITY ASSOCIATION/ PUBLIC INFORMATION
153	DHCD - REHAB FOR HOMEOWNER PROGRAM
154	DHCD - REHAB FOR RENTAL PROGRAM
155	Support Services for the Homeless - MOHS
156	DARLEY PARK - PARKS AND PEOPLE FOUNDATION
157	THE CLUB AT COLLINGTON SQUARE
160	HOME FREE USA HOUSING COUNSELING
161	ESG-18
162	HOPWA - ANNE ARUNDEL COUNTY
163	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
165	HOPWA - HARFORD COUNTY GOVERNMENT
166	HOPWA - HOWARD COUNTY HOUSING COMMISSION
167	HOPWA - MOHS ADMIN.
168	HOPWA - MOHS SUPPORTIVE SERVICES
169	HOPWA - STRMU/PHP
170	HOPWA - TENANT-BASED RENTAL ASSISTANCE
171	HOPWA - QUEEN ANNE'S COUNTY

Table 6 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2015-2020 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes the City’s intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of federal Plan funds on the poorest of our citizens but will also use these funds to strengthen the overall fabric of the city by also assisting low and moderate-income persons.

Our prioritization process, therefore, is broad in scope, both in terms of geographical area and the number of categories of need addressed.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's better neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in large-scale development areas. These communities are experiencing enough, concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties.

AP-38 Project Summary

Project Summary Information

	Project Name	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$35,000
	Description	Funds to provide transportation services and support service assistance including but not limited to: delivering fresh food, organizing health fairs, free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings. HUD Matrix Code: 05A/Senior Services Eligibility: 570.208(a)(2) - Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4000 seniors
	Location Description	700 W. 40th Street, Baltimore, MD
	Planned Activities	Provide transportation services and support service assistance including but not limited to: delivering fresh food, organizing health fairs, free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings.
2	Project Name	BALTIMORE GREENSPACE/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$45,000

	Description	Funds to create a database of Community Management Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects, and to support efficient disposition of city owned properties. HUD Matrix Code - 20 Planning
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Create a database of Community Management Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.
3	Project Name	LIVING CLASSROOMS PERKINS/ SOMERSET CNI SAFE STREETS
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Reduce violence by expanding Safe Streets into the Old Town neighborhood in support of the Perkins Somerset Old Town Transformation Plan. The core strategy of Safe Streets is to engage community stakeholders in planning and carrying out community activities, public responses to shootings and homicides, and mobilization of residents to take the streets back from criminals and gangs. HUD Matrix Code: 05I/Crime Awareness/Prevention. Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 Persons, primarily young men.

	Location Description	Old Town and Perkins and Somerset Neighborhoods and surrounding areas in East Baltimore.
	Planned Activities	Reduce violence by expanding Safe Streets into the Old Town neighborhood in support of the Perkins Somerset Old Town Transformation Plan. The core strategy of Safe Streets is to engage community stakeholders in planning and carrying out community activities, public responses to shootings and homicides, and mobilization of residents to take the streets back from criminals and gangs.
4	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$52,326
	Description	Funding for the Bright STARTS Program. The program provides free art instruction to youth ages 3-21 with workshops in such areas as visual, literary and performing arts during out of school hours and the summer through established after school, pre-school and community based youth programs throughout Baltimore City. HUD Matrix Code - 05D Youth Services. Eligibility - 570.208(a)(2) - Low/Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 youth
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Provide year round after school and summer activities. Youth ages 7-15 will be provided free after-school art instruction. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music and creative writing.
5	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival

	Funding	CDBG: \$66,300
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti revitalize blighted areas, beautify the streetscape, employ local artists and unite the community residents by engaging them in neighborhood improvement projects. HUD Matrix Code - 03 Public Facilities and Improvements Eligibility: 570:208(a)(1) - Low Mod Area
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	2 murals
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Mule, sculptures and/other works of arts to abate graffiti in the City
6	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$99,600
	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include: education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	275 Youth
	Location Description	2911 Pulaski Highway, Baltimore, Maryland 21224

	Planned Activities	Year round after-school and summer activities for youth who will be provided reading assistance, art classes and community projects.
7	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$12,000
	Description	General management, oversight and coordination of CDBG activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG activities.
8	Project Name	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$64,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership. HUD Matrix Code:05U/Housing Counseling Eligibility: 570.208(a)(2) - Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 Persons

	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Foreclosure and housing counseling services for low- and moderate-income persons.
9	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$6,000
	Description	Provides information to the community regarding activities and services. HUD Matrix Code:21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Provides information to the community regarding activities and services.
10	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$28,000
	Description	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district. HUD Matrix Code: 18B/ED: Technical Assistance Eligibility: 570.208(a)(1)-Low Mod Area
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	10 New or Existing Businesses
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
11	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$118,630
	Description	Funds for the Clean and Green Program. The program is a vacant lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, residents of Southeast Baltimore to achieve multiple community priorities. HUD Matrix Code: 03/Public Facilities & Improvements Eligibility: 570.208 (a)(1)- Low Mod Area
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	52 Lots
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21223
Planned Activities	Convert vacant underutilized lots that will enhance low- and moderate-income neighborhoods.	
12	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$65,770
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 8 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208 (a)(2) - Low-Mod Income Limited Clientele
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	8 Persons
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21213
	Planned Activities	Training to low- and moderate-income persons to become gainfully employed.
13	Project Name	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$125,000
	Description	Funds to provide a 15-week health field related education and training and placement program for unemployed and under employed women that reside in Baltimore City. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)- Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	195 Women
	Location Description	900 Somerset Street, Baltimore, Maryland 21202

	Planned Activities	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City.
14	Project Name	CLEARANCE AND DEMOLITION
	Target Area	City Wide
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$50,000
	Description	Funds to assist with the demolition of properties to eliminate specific conditions of blight and physical decay. HUD Matrix Code: 04/Clearance & Demolition Eligibility: 570:208(a)(1) - Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	651 Buildings
	Location Description	City Wide
Planned Activities	Demolition of properties to eliminate specific conditions of blight and physical decay.	
15	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$80,000
	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach and other essential services. Including job placement, workplace health and safety training, legal education and counseling, citizen support and tax preparation assistance. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	425 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide LMI persons with ESOL classes, financial literacy and case management and referral services.
16	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000
	Description	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage. HUD Matrix Code: 05H/Employment Training Eligibility: 570:208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	855 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.
17	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$40,000

	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases. HUD Matrix Code: 05C/Legal ServicesEligibility: 570:208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Assist LMI persons with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.
18	Project Name	CIVIC WORKS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$11,500
	Description	General management, oversight and coordination of CDBG-funded activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG-funded activities.
19	Project Name	CIVIC WORKS/EMPLOYMENT TRAINING
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$45,000
	Description	Provide eight (8) eligible low to moderate-income Baltimore City residents training in construction skills while rehabilitating houses in Baltimore City. Trainees under the supervision of Habitat for Humanity of the Chesapeake will be taught work site safety, assessing building deficiencies and learn how to carry out safe interior demolition, follow plan drawings and verbal directions, how to perform carpentry, and related renovations that meet code etc. Additionally, AmeriCorps members who need academic skills improvement will be assisted to earn a GED or Adult Basic Education (ABE) through GED preparation classes. Members shall also be assisted in exploring educational and career opportunities, receive job readiness, life skills, and leadership development training and other soft skills necessary for employment and life management. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI Persons
	Location Description	2701 St. Low Drive, Baltimore, Maryland 21213
	Planned Activities	Training program whereby low- and moderate-income persons are taught construction skills while rehabilitating houses in Baltimore City as well as provide educational assistance for trainee in academic enhancement classes.
20	Project Name	CIVIC WORKS/PF & I
	Target Area	City Wide
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$98,800

	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces. HUD Matrix Code: 03/Public Facilities & Improvements Eligibility: 570.208(a)(1) Low Mod Area
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	10 Sites
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
21	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$27,750
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
22	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	City Wide

	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$7,000
	Description	Provide information to the community regarding activities and services. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Provide information to the community regarding activities and services.
23	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$10,000
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies in order to improve public safety and reduce crime within the community. HUD Matrix Code: 05I/Crime Awareness/Prevention Eligibility: 570.208(a)(1)/Low-Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218

	Planned Activities	Conduct 4 crime prevention meetings with the Neighborhood Safety Team in an effort to improve public safety and reduce crime.
24	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$20,000
	Description	Funds to conduct a youth development support and safety program for youth ages 10-17 that reside within the Coldstream Homestead Montebello area. The program will conduct summer and after school activities that provide support and safety that young people need to improve academic performance, make appropriate life choices and to overcome obstacles in their personal lives and environment. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 Youth
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
Planned Activities	Conduct a children and youth support safety program titled DEAL (Do Education And Live), as well as a summer and after-school programs.	
25	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$14,000
	Description	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21213
	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services.
26	Project Name	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$500,000
	Description	Funds to provide adults, age 55 and older and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers. HUD Matrix Code: 05A/Senior Services Eligibility: 570:208(a)(2)/Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4500 Seniors
	Location Description	Sandtown Winchester Senior Center - 1601 Baker Street, Baltimore, Maryland 21217 Oliver Senior Center - 1700 N. Gay Street, Baltimore, Maryland 21213 Waxter Center - 1000 Cathedral Street, Baltimore, Maryland 21201

	Planned Activities	Funds to provide adults, age 55 and older and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
27	Project Name	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN.
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$68,230
	Description	Funds will cover a portion of staff costs associated with the acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless. HUD Matrix Code: 14G/Acquisition for Rehabilitation Eligibility: 570:208(a)(3) Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	14 Units
	Location Description	2918 B Glenmore Avenue, Baltimore, Maryland 21214
Planned Activities	Acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.	
28	Project Name	BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$27,880

	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public of the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City. HUD Matrix Code: 21D/Fair Housing Activities
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 66180, Baltimore, Maryland 21239
	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public of the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap.
29	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$81,300
	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through its pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, create or improve green spaces, increase public safety and reduce crime and trash through nuisance abatement actions, liquor board and zoning processes and other issues that may concern a community. HUD Matrix Code: 05C/Legal Services Eligibility: 570.208 (a)(1)/Low Mod Area
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	32 Community-Based Organizations
	Location Description	3355 Keswick Road, Suite 200, Baltimore, Maryland 21218
	Planned Activities	Provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through its pro-bono program. technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, create or improve green spaces, increase public safety and reduce crime and trash through nuisance abatement actions, liquor board and zoning processes and other issues that may concern a community.
30	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000
	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 Persons
	Location Description	3333 Greenmount Avenue, Baltimore, Maryland 21218
	Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
31	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING

	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$46,750
	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and other related topics. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Homeowners
	Location Description	5809 Park Heights Avenue, Baltimore, Maryland 21218
	Planned Activities	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners that are at risk of losing their homes.
32	Project Name	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$20,000
	Description	Funds will be used for a outreach program that engages new residents into community life through outreach and educational workshops; including immigrant and refugee groups. HUD Matrix Code: 05 Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	600 Residents

	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Program that engages new residents into community life through outreach and educational workshops.
33	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000
	Description	Operating support for an after-school/summer arts program to provide youth with free, after school, summer and weekend arts education program. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2) Low Moderate Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI Youth
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	After-school/summer arts program to involve youth with history and art training.
34	Project Name	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$700,000

	Description	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income households of owner-occupied properties whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance or transfer of title to the property. Typical repairs qualifying for this assistance include, but are not limited to furnace, electrical, and public repair, and accessibility improvements for elderly/handicapped homeowners. HUD Matrix Code: 14A Rehab; Single Unit Residential Eligibility: 570.208(a)(3)Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	67 Low-Income Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Deferred Loan Program offers below market-rate rehabilitation loans to very low-income households for owner-occupied properties whose properties are in critical need of repair.
35	Project Name	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$1,200,000
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons. HUD Matrix Code:15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	43000 Vacant properties
	Location Description	200 Holiday Street, Suite 600, Baltimore, Maryland 21202
	Planned Activities	Clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety.
36	Project Name	DEPARTMENT OF RECREATION AND PARKS/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$436,600
	Description	Funds to support enrichment activities during after-school/evenings, weekends and summer programming at 18 recreation centers and various city park fields and courts. Programming will include basketball, football, tennis, soccer and wrestling. Youth ages 5 to 18 will be served. HUD Matrix Code: 05D/Youth ServicesEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3110 LMI Youth
	Location Description	2100 Brookfield Avenue, 2710 E. Hoffman Street, 2304 Greenmount Avenue, 120 W. Mosher Street, 4600 Lanier Avenue
Planned Activities	Provide youth sports program for youth ages 10-17 at eleven (11) targeted recreation centers including Upton Boxing Center. Funds also for staff to provide enrichment activities for at-risk inner city youth ages 5-17 during after-school, evening and summer camp. Activities will be provided at 5 city recreation centers (C.C. Jackson, Carroll F. Cook, Chick Webb, John Eager Howard, Greenmount Rec Center).	
37	Project Name	DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
	Target Area	City Wide

	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,000,000
	Description	The First Time Homebuyer Program can give qualified first time homebuyer \$5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time homebuyers(s); Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase. HUD Matrix Code: 13/Direct Homeownership Assistance Eligibility: 570.208(a)(3) Low Mod Income Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The First Time Homebuyer Program can give qualified first time homebuyer \$5,000 toward settlement expenses.
38	Project Name	DRUID HEIGHTS CDC/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$40,000
	Description	General management, oversight and coordination of the CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	8/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of the CDBG funded activities.
39	Project Name	DRUID HEIGHTS CDC/PUBLIC INFORMATION
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$48,000
	Description	Provides information and other resources to area residents regarding community development and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
Planned Activities	Provides information and other resources to area residents regarding community development and other activities.	
40	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$80,500

	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI Persons
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
41	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000
	Description	Staff costs associated with the construction, settlement and sale of twenty-one (21) town homes in the Druid Heights neighborhood of Baltimore City. HUD Matrix Code:12/Construction of Housing Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	6 Units creating housing for at least thirty-eight (38) LMI families which meet federal, state and location income guidelines.
	Location Description	559-593 Baker, 560-584 Baker Street, 2248 Brunt Street 2222 Division, 2300-2308 Division
	Planned Activities	Activity-delivery costs associated with the creation of affordable housing for sale or lease to LMI persons.
42	Project Name	DRUID HEIGHTS CDC/YOUTH

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth. HUD Matrix Code:05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Youth
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
43	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$42,000
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton. Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling and educational assistance. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Ex-Offenders
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Ex-offenders will be assisted to re-enter the work force and integrate back into mainstream society.
44	Project Name	DRUID HEIGHTS CDC/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$45,000
	Description	Staff costs associated with the rehabilitation of two properties for sale to low-moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	2 Units
	Location Description	2207 and 2209 Druid Hill Avenue, Baltimore, Maryland 21217
	Planned Activities	Staff costs associated with the rehabilitation of two properties for sale to low-moderate-income households.
45	Project Name	DRUID HEIGHTS CDC/PUBLIC FACILITIES & IMPROVEMENTS
	Target Area	City Wide
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$34,500

	Description	Staff costs associated with the creation of a community green space by developing a community pocket park (Gold Street Community Park). The park will provide gathering spaces, play, mediation and seating and landscaped areas. HUD Matrix Code: 03- Public Facilities and Improvements Eligibility: 570.208(a)(1) - Low Mod Area
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1 Facility
	Location Description	527 Gold Street 2138 & 2140 Division Street
	Planned Activities	Creation of a community green space by developing a community pocket park (Gold Street Community Park).
46	Project Name	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$1,655,570
	Description	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project. HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202

	Planned Activities	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
47	Project Name	EMERGENCY ROOF REPAIR PROGRAM/REHAB.
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$300,000
	Description	The Roof Repair Program offers loans to homeowners age 62 and older, with property title and deed. Applicants with special needs may be considered. City-Wide households below 50% of the Baltimore City median income levels may apply for an Easement up to \$8,500 for roof repairs. The grant amount is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay. No monthly payment is required of the homeowner. All application fees and closing cost are included in the loan amount. All homes, including units with up to two dwellings as long as the owner resides on the property and has current homeowners insurance on the dwelling and is 62 years and older qualify. HUD Matrix Code: 14A/Rehab; Single Unit Residential Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Roof Repair Program offers loans to homeowners age 62 and older, with property title and deed.
48	Project Name	EMPIRE HOMES/ACQ. FOR REHAB.
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$80,000
	Description	Activity-delivery costs related to the acquisition of thirty-nine (39) properties to be rehabilitated to create rental housing for low and extremely low income families. HUD Matrix Code: 14G/Acq. for Rehab Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Thirty-nine (39) units will be acquired to be rehabilitated as affordable housing for low income and extremely low income families
	Location Description	10, 17, 23 S. Gay and 10 S. Frederick
	Planned Activities	Activity-delivery costs related to the acquisition of properties to be rehabilitated to create rental housing for non-elderly disabled persons. Funds also for preserving existing affordable housing units through rehabilitation.
49	Project Name	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$600,000

Description	Funds to support the Baltimore's Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. A Community School is both a place and set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for each community school is tailored to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools. HUD Matrix Code: 05D/Public Services (Youth)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	1400 LMI Youth
Location Description	701 Rappolla Street, Baltimore, Maryland, 31 S. Schroeder Street, Baltimore, Maryland 21223, 2501 Frederick Avenue, Baltimore, Maryland 21223

	Planned Activities	Funds to support the Baltimore's Community Schools and Out of School programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. A Community Scholl is both a place and set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for each community school is tailored to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools.
50	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$34,845
	Description	Funds to implement the family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support and crisis counseling. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI Persons
	Location Description	2108 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.

51	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	Provides information and other resources to area residents regarding community development and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	7/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard - Suite 140
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
52	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$35,000
	Description	Funds to provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance, and provide individual counseling and technical assistance to households at risk of foreclosure. HUD Matrix Code:05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	7/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	295 LMI Persons
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Funds to provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance, and provide individual counseling and technical assistance to households at risk of foreclosure.
53	Project Name	GARWYN OAKS UNITED NEIGHBORS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	7/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard, Suite 140, Baltimore, Maryland 21216
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
54	Project Name	GREEN & HEALTHY HOMES INITIATIVE
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Lead Based Paint Hazards
	Funding	CDBG: \$185,400

	Description	Staff costs to oversee the Green and Healthy Homes Program. The primary focus of the program is to reduce lead hazards and prevent childhood poisoning in homes with pregnant children or children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood levels. Relocation assistance may also be provided to families to move them from lead hazard housing to certified lead free housing. HUD Matrix Code: 14I/Lead Based/Lead Hazard Test/Abate Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 Homes
	Location Description	2714 Hudson Street, Baltimore, Maryland 21224
	Planned Activities	
55	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$240,000
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods of Baltimore City. On rehabilitation completion said properties will be sold to low- and moderate-income households. HUD Matrix Code:14H/Rehabilitation Administration Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	6 Units

	Location Description	709 Baker Street, 1524, 1551, 1533 Fulton Avenue, 1322 Mount Street, 5223 Ready Avenue
	Planned Activities	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
56	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$51,450
	Description	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont. HUD Matrix Code:05I/Crime Awareness/Prevention Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 Communities
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.
57	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$28,550
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other aspects of home ownership services to low- and moderate-income persons. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele

	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Persons
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other aspects of home ownership services to low- and moderate-income persons.
58	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$400,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program. HUD Matrix Code: 21B/Indirect Costs
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
59	Project Name	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$1,407,195

	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program. HUD Matrix Code: 21A/General Program Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements.
60	Project Name	DHCD - CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$200,000
	Description	Staff costs to inspect properties for housing code compliance, document violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas where enforcement along with other activities will combat decline within various neighborhoods. Activities will be carried out in designated code enforcement areas. HUD Matrix Code:15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	5,000 Inspections

	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Staff costs to inspect properties for housing code compliance, document violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas where enforcement along with other activities will combat decline within various neighborhoods. Activities will be carried out in designated code enforcement areas.
61	Project Name	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$323,811
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include: computer lab, homework assistance and other after-school programs. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Youth
	Location Description	1400 Federal Street, Baltimore, Maryland 21213
	Planned Activities	Community center which provides a safe, nurturing environment for children residing in the Oliver Community.
62	Project Name	FAIR HOUSING BALTIMORE METROPOLITAN COUNCIL
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$60,000

	Description	Funds will cover a portion of staff costs associated with coordinating regional fair housing efforts and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs. HUD Matrix Code: 21D/Fair Housing Activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Funds will cover a portion of staff costs responsible for oversight and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs.
63	Project Name	DHCD - HOME OWNERSHIP INSTITUTE/DIRECT HOME OWNERSHIP ASSISTANCE
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$113,789
	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs. HUD Matrix Code: 13/Direct Homeownership Assistance Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI Persons
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Administration of home ownership incentive programs.

64	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Lead Based Paint Hazards
	Funding	CDBG: \$601,349
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes. HUD Matrix Code: 14I/Lead Based/Lead Hazard Test/Abate Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	83 Homes
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
65	Project Name	DHCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$176,578
	Description	Housing services in support of the HOME program. HUD Matrix Code: 14J/Housing Services Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	161 Units
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202

	Planned Activities	Rehabilitation and/or creation of affordable rental units for very low income families.
66	Project Name	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$100,000
	Description	CDBG funding of administrative costs for HOME program activities, oversight of the Section 108 program, Davis Bacon and Section 3 compliance and other development activities that result in affordable housing for very-low, low income families and NEDS.HUD Matrix Code: 21H/HOME Admin/Planning Costs
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Administrative costs for HOME program activities, oversight of the Section 108 program, Section 3 and Davis Bacon compliance.
67	Project Name	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,309,682
	Description	Activity-delivery costs associated with the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefitting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes. HUD Matrix Code: 14H/Rehabilitation Admin Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	40 Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP).
68	Project Name	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$416,318
	Description	Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts. HUD Matrix Code: 20/Planning
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
69	Project Name	DHCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$591,270

	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	
70	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$30,000
	Description	Subsidize a portion of the operations of Dee's Place, a free 24-hour a day substance abuse recovery center. The center provides substance abuse recovery services and refers clients recovering from alcohol and drug addiction to individual counseling and Narcotics Anonymous and Alcoholic Anonymous meetings. HUD Matrix Code: 05F/Substance Abuse Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1056 persons
	Location Description	1212 North Wolfe Street, Baltimore, MD 21213
	Planned Activities	Individuals seeking recovery from alcohol and drug addiction will be assisted with referrals to services to recover from alcohol and/or drug addiction.
71	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN

	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$9,000
	Description	General management, oversight and coordination of CDBG eligible activities. HUD Matrix Code: 21A/General Program Admin
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG eligible activities.
72	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	
	Funding	CDBG: \$36,000
	Description	Funds will be used to provide staff and operating support for the rehab of residential properties for existing and new low-income homeowners in the HEBCAC catchment area. HUD Matrix Code: 14(H) Rehab Admin Eligibility: 570.208 (a)(3) Low/Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4 Units
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213

	Planned Activities	Funds will be used to rehab properties for existing and new low-income homeowners in the HEBCAC catchment area.
73	Project Name	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	CDBG: \$75,000
	Description	Oversight and implementation of the Enhanced Leasing Assistance Program (ELAP). CDBG funds are to provide one-time subsistence assistance grants on behalf of non-elderly persons with a disability and to assist disabled persons with relocation expenses. HUD Matrix Code:05Q/Subsistence Payments Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Persons
	Location Description	22 Light Street, Suite 300, Baltimore, Maryland 21202
Planned Activities	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.	
74	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$30,000
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities. HUD Matrix Code:05/Public Services (General)Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	1500 LMI Youth and Adults
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Comprehensive arts program that provides classes and cultural opportunities to adults and children.
75	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$46,000
	Description	Operating costs associated with Martha's Place, a long term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse. HUD Matrix Code: 03T/Operating Costs of Homeless/AIDS patients programs Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 Women
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides shelter and a structured recovery program for homeless women with addictions.
76	Project Name	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
	Target Area	City Wide
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$25,000

	Description	Funds for staff costs for pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work. HUD Matrix Code: 16B/Non-Residential Historic Preservation Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1 Property
	Location Description	19-21 E. North Avenue
	Planned Activities	Pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work of former Odell's building in Station North.
77	Project Name	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000
	Description	Staff costs associated with providing assistance to fifteen (15) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair as well as navigate existing home improvement programs to access funds for home improvements. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	15 Persons
	Location Description	25 East 20th Street, Baltimore, Maryland 21218

	Planned Activities	Assist fifteen (15) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair as well as navigate existing home improvement programs to access funds for home improvements.
78	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$13,500
	Description	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. The after school program will be conducted during the school year, from September through June. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI Youth
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. The after school program will be conducted during the school year, from September through June.
79	Project Name	JULIE COMMUNITY CENTER/HEALTH SERVICES
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$9,400

	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program. HUD Matrix Code: 05M/Health Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI Clients
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
80	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$10,200
	Description	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment training. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI Adults
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231

	Planned Activities	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment trainings.
81	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$10,000
	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance. HUD Matrix Code: 05 Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI Persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance.
82	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$75,000

	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people. HUD Matrix Code: 18C/Micro Enterprise Assistance Eligibility: 570.208(a)(2) Low Mod Limited Clientele
	Target Date	1/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	25 Aspiring Business Owners
	Location Description	10 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	Staff costs for oversight of micro-loans. Businesses owners will be provided technical assistance and business planning.
83	Project Name	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$63,370
	Description	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Persons
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
	Planned Activities	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons.

84	Project Name	LIBERTY PROMISE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$48,000
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 Youth
	Location Description	1201 Cambria Street, Baltimore, Maryland 21225
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - <i>Civics and Citizenship</i> program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
85	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$450,000
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste. HUD Matrix Code:15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4,000 vacant properties will be cleaned and/or boarded. The program will also be training platforms whereby LMI persons are taught job skills to assist them become gainfully employed.
	Location Description	802 S. Caroline Street, Baltimore, Maryland 21231
	Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low-to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City's Department of Public Works, Bureau of Solid Waste.
86	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Funds to provide workforce development services to twenty-five (25) low- and moderate-income teenagers that are residents of the Perkins Homes, Douglass Homes, Latrobe Home and Albermarle Square public housing developments. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	25 Youth
	Location Description	1100 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	The Power House center will provide 25 youth residing in the Perkins, Douglass, Latrobe, Pleasant View Gardens and Albermarle public housing with work readiness, academic assistance, college prep., hands on technology instructions and mentoring.
87	Project Name	LIVING CLASSROOMS/POWER HOUSE

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$75,000
	Description	Funds to provide free after school, evening and summer programming that support in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services provided will be to low- to moderate-income youth that reside within the Perkins Homes public housing development. HUD Matrix Code: 05D/ Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 Youth
	Location Description	802 Caroline Street, Baltimore, Maryland 21231
	Planned Activities	Provide free after school, evening and summer programming that support in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services provided will be to low- to moderate-income youth that reside within the Perkins Homes public housing development.
88	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$120,000

	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600 LMI Persons
	Location Description	2700 N. Charles Street, Suite 200, Baltimore, Maryland 21218
	Planned Activities	An employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities.
89	Project Name	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$861,500

	Description	Five (5) Centers respond directly to specific needs within designed communities. The centers will provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services will include but not be limited to: energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	25,250 LMI Persons
	Location Description	6225 York Road, Baltimore, Maryland 21212 3939 Reisterstown Town Road, Baltimore, Maryland 21215 606 Cherry Hill Road, Baltimore, Maryland 21224 3411 Bank Street, Baltimore, Maryland 21224 1400 E. Federal Street, Baltimore, Maryland 21213
	Planned Activities	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.
90	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$43,000

	Description	CDBG funds to cover staff costs related to data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist two (2) neighborhoods in Baltimore City expand their community outreach and development efforts. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct two (2) seminar/educational workshops covering issues that will assist in community and economic development activities including, but not limited to, home ownership programs, sources of grant funding, youth development initiatives and census data collection and use. HUD Matrix Code: 20/Planning
	Target Date	2/29/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1700 E. Coldspring Lane, Montebello D-212, Baltimore, Maryland 21251
	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for the neighborhoods of Sandtown-Winchester, East Baltimore Midway and Ashburton. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct two (2) seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives and census data collection and use.
91	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$103,000

	Description	Provide pro-bono community design, planning and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment specifically that address vacant land and abandoned housing, community safety, business district improvements and block improvement projects. HUD Matrix Code: 20/Planning
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	120 W. North Avenue, Suite 306, Baltimore, Maryland 21201
	Planned Activities	Assist with community-wide strategic planning, concept designs.
92	Project Name	NEIGHBORHOOD HOUSING SERVICES/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$46,150
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
93	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING

	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208 (a) (2) Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI Persons
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Counseling services available to low- and moderate-income persons regarding aspects of home ownership and foreclosure prevention counseling.
94	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$200,000
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund. HUD Matrix Code: 14H/Rehab Admin Eligibility: 570.208 (a) (3) Low Mod Housing
	Target Date	8/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	20 LMI Homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Rehabilitation estimates, financing construction monitoring, rehab loan packaging, purchase and facade improvements.
95	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$28,850
	Description	Provides information to the community regarding services, resources and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Provides information to the community regarding services, resources and other activities.
96	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$200,000

	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. Anticipated program income is (\$200,000).HUD Matrix Code: 14A/Rehab: Single Unit Residential Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 Homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of properties.
97	Project Name	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$55,450
	Description	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default and delinquency resolution counseling to low-to moderate-income persons. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Persons
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Counseling services available to low- and moderate-income persons.

98	Project Name	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$35,200
	Description	Staff costs to oversee a Rehabilitation Deferred Loan (RDL) program. Under this program, a total of eleven(11) lows- to moderate income homeowners in the Park Heights neighborhood will be provided rehab loans for renovations to their properties. Staff will assist homeowners with design, cost estimates, contractor selection, financial and construction management. HUD Matrix Code: 14H/Rehab. Admin Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	11 Homeowners
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Assist homeowners with design, cost estimates, contractor selection, financial and construction management.
99	Project Name	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Funds will support the operating costs of a program to provide training, education and employing youth, ages 14-20 to green in maintaining public parks, building green spaces and learning about the environment. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	1/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	30LMI Persons
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide training, education and employment opportunities to youth.
100	Project Name	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$22,000
	Description	Operate a 5-week summer day camp for low- to moderate-income kids enrolled in the Baltimore Public School System. The camp will provide intense academic reading and math components during the morning and comprehensive literacy, cultural, artistic and scientific experience activities in the visual arts, language arts, music, environmental education, sailing and the natural sciences in the afternoon. HUD Matrix Code:05L-Child Care ServicesEligibility:570.208(a)(2)-Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 Youth
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	A summer reading program for LMI youth.
101	Project Name	PEOPLE'S HOMESTEADING GROUP/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$30,000

	Description	General management, oversight and coordination CDBG funded activities. HUD Matrix Code: 21A/General Program Admin
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	410 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	General management, oversight and coordination CDBG funded activities.
102	Project Name	PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$30,000
	Description	Conduct twelve (12) public meetings to inform community residents of CDBG eligible activities. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	410 E. North Avenue, Baltimore, Maryland 21202
	Location Description	
	Planned Activities	Conduct twelve (12) public meetings to inform community residents of CDBG eligible activities.
103	Project Name	PEOPLE'S HOMESTEADING GROUP/REHAB. SINGLE UNIT
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$130,000

	Description	Staff costs associated with the rehabilitation of three vacant properties. On rehabilitation completion, said properties will be sold to low- and moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4 units
	Location Description	434, 436, 443 & 446 E. 22nd Street, Baltimore, Maryland 21202
	Planned Activities	Staff costs associated with the rehabilitation of four (4) vacant properties. On rehabilitation completion, said properties will be sold to low- and moderate-income households.
104	Project Name	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$8,000
	Description	CDBG funds to promote economic opportunities to Washington Village/Pigtown Residents by assisting locally-owned small business, creating jobs for local residents, enhancing public safety along the commercial border, investing in landscaping and organizing community events. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(1)- Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4000 LMI Persons
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230

	Planned Activities	Eliminate common community blight, such as graffiti, illegal dumping and tall grass/weeds by registering, reporting and tracking those incidents through the Baltimore City 311 service. Assist with greening and landscaping in an effort to revitalize the neighborhood and attract businesses and residents.
105	Project Name	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$42,000
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial estate market and business district and attract new businesses. HUD Matrix Code: 18B: ED Technical Assistance Eligibility: 570.208(a)(1)- Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	60 Businesses
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial estate market and business district and attract new businesses.	
106	Project Name	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000

	Description	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be collaboration between HABC and DPW and will cover 12 public housing communities. The following public housing communities will be part of this partnership: Brooklyn; Cherry Hill; West Port; Poe; Gilmor; Rosemont; Dukeland ; McCullough; Latrobe; Douglass; Perkins; and O'Donnell. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	12 Communities
	Location Description	Brooklyn Homes - 4140 Tenth Street, Baltimore, Maryland 21225 Cherry Hill - 2700 Spelman Road, Baltimore, Maryland 21225 O'Donnell Heights - 1200 Gusryan Street, Baltimore, Maryland West Port - 2343 Norfolk Street, Baltimore, Maryland 21230 Poe Homes - 800 W. Lexington Street, Baltimore, Maryland 21201 Gilmor Homes - 1640 Balmor Court, Baltimore, Maryland 21217 Rosemont Tower - 740 Poplar Grove street, Baltimore, Maryland 21216 The Dukeland - 1640 Balmor Court, Baltimore, Maryland 21217 McCullough Homes - 501 Dolphin Street, Baltimore, Maryland 21217 Latrobe Homes - 900 E. Madison Street, Baltimore, Maryland 21202 Douglass Homes - 1500 E. Lexington Street, Baltimore, Maryland 21231 Perkins Homes - 1411 Gough Street, Baltimore, Maryland 21231
	Planned Activities	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW and will cover 12 public housing communities. The following public housing communities will be part of this partnership: Brooklyn; Cherry Hill; West Port; Poe; Gilmor; Rosemont; Dukeland; McCullough; Latrobe; Douglass; Perkins; and O'Donnell.
107	Project Name	PUBLIC HOUSING SECTION 108 LOAN REPAYMENT
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108

	Needs Addressed	Planning and Administration
	Funding	CDBG: \$944,508
	Description	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces. Loan funds were used for site improvements and construction of public facilities. HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces. Loan funds were used for site improvements and construction of public facilities.
108	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$66,500
	Description	Funds will be used to cover a portion of the staff and other costs to implement a home repair program within select target communities, free of charge to single family homes occupied by low- and moderate-income households. HUD Matrix Code: 14A/Rehab: Single Unit Residential Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI Households
	Location Description	5513 York Road, Baltimore, Maryland 21212

	Planned Activities	Funds will be used to cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
109	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$29,000
	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	350
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.	
110	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 14A/General Program Admin.
	Target Date	10/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
111	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$16,000
	Description	Provides information to the residents regarding community development and other activities .HUD Matrix Code: 21C/Public Information
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides information to the residents regarding community development and other activities.
112	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000

	Description	Funds to provide grief counseling and bereavement support services free of charge to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	400
	Location Description	2510 St. Paul Street, Baltimore Maryland 21218
	Planned Activities	Grief counseling, bereavement programs for adults and children who will experience acute emotional distress related to a death and/or traumatic loss.
113	Project Name	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$65,000
	Description	Provide Adult Basic Education (ABE)/GED classes, the External Diploma Program, one-on-one tutoring, career/employ ability counseling, academic support counseling, life skills training and computer instruction. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600
	Location Description	28 E. Ostend Street, Baltimore, Maryland 21230

	Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
114	Project Name	STRONG CITY BALTIMORE/LITERACY
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$55,000
	Description	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	535
	Location Description	3503 N. Charles Street, Baltimore, Maryland 21218
Planned Activities	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.	
115	Project Name	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$40,000

	Description	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI Persons
	Location Description	3521 W. Belvedere Avenue, Baltimore, Maryland 21215
	Planned Activities	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes.
116	Project Name	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$49,000
	Description	Funds will be used to provide free educational and cultural youth services to low- and moderate-income persons that reside in the Greater Charles Village/Barclay neighborhoods of Baltimore City. Services include: free after school and summer program and nutritious snacks; provide early literacy exposure through read-aloud best practices to help children develop early language and comprehension skills, story time sessions. HUD Matrix Code:05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	750
	Location Description	2510 St. Paul Street, Baltimore, Maryland 21218
	Planned Activities	Funds will support a program to address the educational needs of children by providing after-school activities which include tutoring, computer instruction and cultural enrichment.
117	Project Name	UPTON PLANNING COMMITTEE/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$17,500
	Description	Provides information and other resources to Upton residents in order to facilitate citizen participation in the implementation or assessment of community development activities. HUD Matrix Code:21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
Planned Activities	Provides information and other resources to Upton residents in order to facilitate citizen participation in the implementation or assessment of community development activities.	
118	Project Name	UPTON PLANNING COMMITTEE/ADMIN.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

	Funding	CDBG: \$25,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code:21A/General Program Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
119	Project Name	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$17,500
	Description	Provide a wide range of services including but not limited to, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening. HUD Matrix Code:05-Public Services (General)Eligibility:570.208(a)(1)-Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600189
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Provide a wide range of services including but not limited to, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening.

120	Project Name	UPTON PLANNING COMMITTEE/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$20,000
	Description	Staff costs to oversee a comprehensive plan to revitalize/redevelop the Upton community. The renewal of the Upton Master Plan of 2005 and re-branding of the Upton community shall be a major initiative. HUD Matrix Code - 20 Planning
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Oversee a comprehensive plan to revitalize/redevelop the Upton community. The renewal of the Upton Master Plan of 2005 and re-branding of the Upton community shall be a major initiative.
121	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization as well as improve housing conditions by addressing substandard living conditions. HUD Matrix Code: 05C/Legal Services Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	240
	Location Description	1 N. Charles Street, Baltimore, Maryland 21201
	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization as well as improve housing conditions by addressing substandard living conditions.
122	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$105,000
	Description	Provide one-on-one housing counseling services to first time home buyers and default counseling to household at risk of losing their homes. HUD Matrix Code: 05U/Housing Counseling Eligibility: (a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	700
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provide one-on-one housing counseling services to first time homebuyers and default counseling to household at risk of losing their homes.
123	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

	Funding	CDBG: \$8,000
	Description	Provides residents with information regarding community services and activities. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provides residents with information regarding community services and activities.
124	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$7,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
125	Project Name	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

	Funding	CDBG: \$60,000
	Description	Match low- to moderate-income homeowners that are owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services. HUD Matrix Code:05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	80
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Match low- to moderate-income homeowners that are owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
126	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$290,000
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage. HUD Matrix Code:05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600

	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
127	Project Name	REBUILD METRO
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City. HUD Matrix Code: 14H/Rehab: Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	47 Units
	Location Description	Oliver, EBDI and Johnston Square
Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.	
128	Project Name	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000

	Description	Funds will be used to cover a portion of the operating costs of a program that provides permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed. HUD Matrix Code:03T/Operating Costs of Homeless/AIDS Patients Program Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	120 Households
	Location Description	119 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to cover a portion of the operating costs of a program that provides permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed.
129	Project Name	HOME ADMINISTRATION
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	HOME: \$449,906
	Description	Staff costs associated with the oversight co-ordination of HOME activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417, E. Fayette Street, Baltimore Maryland 21202
	Planned Activities	General oversight co-ordination of HOME activities.
130	Project Name	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide

	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$674,860
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
131	Project Name	HOME - CITY-WIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$5,822,142
	Description	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 141 rental units of which 26 will be units for special needs persons, under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$1,346,424 in projected Program Income).
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	141
	Location Description	City-Wide
	Planned Activities	Rental housing projects that are in the early stages of application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 141 rental units under the City's maximum funding guidelines.
132	Project Name	BALTIMORE MEDICAL SYSTEMS PROJECT
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$90,000
	Description	Funds will be used for the rehabilitation of the BMS Belair Edison Community Health Center. The rehab will add three new exam rooms and allow BMS to serve an additional 1,320 patients annually. residents at large. HUD Matrix Code: 03P Health Facilities Eligibility: 570.208(a)(1)/ Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1,320 Persons
	Location Description	3120 Erdman Avenue, Baltimore, Maryland 21213
	Planned Activities	Rehabilitation of the BMS Belair Edison Community Health Center.
133	Project Name	GREATER BAYBROOK ALLIANCE/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival

	Funding	CDBG: \$20,000
	Description	Funds to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve housing and the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	300 persons
	Location Description	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	Planned Activities	Funds to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay. This includes a community cleaning campaign.
134	Project Name	INTERSECTION OF CHANGE (NEWBORN) STRENGTH TO LOVE II/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$25,000
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues and offers employment to ex-offenders. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	4 persons
	Location Description	1800 block of Lorman Street
	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration.
135	Project Name	FRANCISCAN CENTER/PUBLIC SERVICES
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Funds for Franciscan Center will be used to support its food, eviction prevention, health and transportation services to the community. HUD Matrix Code:05/Public Services (General)Eligibility: 570:208(a)(1) - Low Mod Area Eligibility:
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	6500 People
	Location Description	101 W. 23rd Street, Baltimore, Maryland 21218
	Planned Activities	Funds for Franciscan Center will be used to support its food, eviction prevention, health and transportation services to the community.
136	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/MENTAL HEALTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population

	Funding	CDBG: \$60,000
	Description	Provide mental health services at its three Senior Housing facilities (Stadium Place, Epiphany House, and Gallagher House) as well as provide mental health services at its two (SRO) residences, Harford House and Micah House. HUD Matrix Code: 050 Mental Health Services Eligibility:
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	504 Persons
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218
	Planned Activities	Provide mental health services at its three Senior Housing facilities (Stadium Place, Epiphany House, and Gallagher House) as well as provide mental health services at its two (SRO) residences, Harford House and Micah House.
137	Project Name	GREATER REMINGTON IMPROVEMENT
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$27,600
	Description	Funds will be used to engage the neighborhood in community cohesion-building initiatives, needs assessment and outreach initiatives that stabilize homeowners and support renters vulnerable to housing displacement, identify and work to provide resources that support low-income neighbors, and promote clean and vibrant public spaces through the neighborhood. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 households
	Location Description	2629 Huntingdon Avenue, Baltimore, Maryland 21211

	Planned Activities	Funds will be used to engage the neighborhood in community cohesion-building initiatives, needs assessment and outreach initiatives that stabilize homeowners and support renters vulnerable to housing displacement, identify and work to provide resources that support low-income neighbors, and promote clean and vibrant public spaces through the neighborhood.
138	Project Name	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$75,000
	Description	Funds will be used to support legal services and representation for low-income renters. HUD Matrix Code: 05c/Legal Services Eligibility: 570.208(a)(2) Low/Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	400 Persons
	Location Description	500 E. Lexington Street, Baltimore, Maryland 21202
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
139	Project Name	MOVEABLE FEAST/EMPLOYMENT TRAINING
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Funds will be used to support the Culinary Arts Training Program which offers participants the opportunity to earn three culinary industry-recognized and preferred certificates. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	30 Participants
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
	Planned Activities	Funds will be used to support the Culinary Arts Training Program which offers participants the opportunity to earn three culinary industry-recognized and preferred certificates.
140	Project Name	OLIVER COMMUNITY ASSOCIATION/ PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$120,000
	Description	Fund will be used to provide a wide range of public services to the Oliver community to improve the quality of life for its residences. HUD Matrix Code: 05/Public Services (General) Eligibility 570.208 (a)(2) Low Mod Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 persons
	Location Description	1400 East Federal Street, Baltimore MD 21213
	Planned Activities	Fund will be used to provide a wide range of public services to the Oliver community to improve the quality of life for its residences.
141	Project Name	GREATER BAYBROOK ALLIANCE - PUBLIC FACILITIES
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$30,000

	Description	Funds will be used to support the Baybrook Beautification and Community Spruce Up programs which will create community managed open space. HUD Matrix Code: 03/Public Facilities and Improvements Eligibility 570.208 (a)(1) Low/Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Five community managed open spaces will be created in the fiscal year.
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	Funds will be used to support the Baybrook Beautification and Community Spruce Up programs which will create community managed open space.
142	Project Name	GREATER BAYBROOK ALLIANCE - PLANNING ADMINISTRATION
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$10,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/ General Program Admin
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
Planned Activities	General management, oversight and coordination of CDBG funded activities.	
143	Project Name	OLIVER COMMUNITY ASSOCIATION/PLANNING ADMIN.
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108

	Needs Addressed	Planning and Administration
	Funding	CDBG: \$45,000
	Description	General management, oversight and coordination of CDBG activities. HUD Matrix Code 21A/ General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	800 persons
	Location Description	1400 East Federal Street, Baltimore MD 21213
	Planned Activities	General management, oversight and coordination of CDBG activities.
144	Project Name	OLIVER COMMUNITY ASSOCIATION/ PUBLIC INFORMATION
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$45,000
	Description	Provide all residents of the Oliver Urban Renewal Area with information about the redevelopment of their neighborhood. HUD Matrix Code: 21C Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	950 persons
	Location Description	1400 East Federal Street, Baltimore MD 21213
	Planned Activities	Provide all residents of the Oliver Urban Renewal Area with information about the redevelopment of their neighborhood.
145	Project Name	DHCD - REHAB FOR HOMEOWNER PROGRAM
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units

	Needs Addressed	Affordable Housing
	Funding	CDBG: \$200,000
	Description	Funds will be used to rehab existing housing to be sold to low- and moderate income households. Project will be carried out by non-profit housing providers. HUD Matrix Code: 14A; Single Unit Residential Eligibility: 570.208(a)(3) Low/Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 Households
	Location Description	City-wide
	Planned Activities	Funds will be used to rehab existing housing to be sold to low- and moderate income households. Project will be carried out by non-profit housing providers.
146	Project Name	DHCD - REHAB FOR RENTAL PROGRAM
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$499,121
	Description	Funds will be used to rehab existing properties for low-income households in neighborhoods with rising housing values and the private market affordable housing inventory is at risk. Units will be rehabbed and managed by non-profit housing providers. HUD Matrix Code: 14A Rehab Single Unit Residential Eligibility: 570.208(a)(3) Low/Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 Households
	Location Description	City-wide

	Planned Activities	Funds will be used to rehab existing properties for low-income households in neighborhoods with rising housing values and the private market affordable housing inventory is at risk. Units will be rehabbed and managed by non-profit housing providers.
147	Project Name	Support Services for the Homeless - MOHS
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	CDBG: \$100,000
	Description	Funds will be used to provide support services to recently housed formerly homeless individuals and households. Program will be managed by the Mayor's Office of Human Services Homeless Services Office. HUD Matrix Code: 05 Public Services (General) Eligibility: 570.208(a)(2) Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 formerly homeless persons
	Location Description	City-wide
Planned Activities	Funds will be used to provide support services to recently housed formerly homeless individuals and households. Program will be managed by the Mayor's Office of Human Services Homeless Services Office.	
148	Project Name	DARLEY PARK - PARKS AND PEOPLE FOUNDATION
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$110,000
	Description	Funds will be used to assist in the creation of Darley Park in the Darley Park neighborhood of east Baltimore. Project will be carried out by the Parks and People Foundation. HUD Matrix Code: 03F Parks and Recreational Facilities Eligibility: 570.201(c) Low/Mod Area

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,500 persons
	Location Description	2325 Hartford Road, Baltimore MD 21213
	Planned Activities	Funds will be used to assist in the creation of Darley Park in the Darley Park neighborhood of east Baltimore. Project will be carried out by the Parks and People Foundation.
149	Project Name	THE CLUB AT COLLINGTON SQUARE
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Funds will support the Club at Collington Square an after school and summer camp serving 90 K through 7th grade children in the Collington Square neighborhood of East Baltimore. HUD Matrix Code: 05D Youth Services Eligibility: 570.208(a)(1) Low/Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	90 children.
	Location Description	2110 Mura Street, Baltimore MD 21213
	Planned Activities	Funds will support the Club at Collington Square an after school and summer camp serving 90 K through 7th grade children in the Collington Square neighborhood of East Baltimore.
150	Project Name	HOME FREE USA HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners

	Needs Addressed	Affordable Housing Neighborhood Revival
	Funding	CDBG: \$75,000
	Description	Funds will be used to support housing counseling services for low-income first time home buyers. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208 (a)(2) Low/Mod Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	400 households
	Location Description	765 Washington Blvd, Baltimore MD 21230
	Planned Activities	Funds will be used to support housing counseling services for 400 low-income first time home buyers.
151	Project Name	ESG-18
	Target Area	
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: \$1,745,185
	Description	Emergency Shelter Grant funds provide a wide range of services that fall under five eligible categories - 1) Street Outreach; 2) Shelter; 3) Homeless Prevention; 4) Rapid Rehousing; 5) Data collection, administration and oversight of the grant program. A detailed list of specific activities is found in an appendix at the end of the 2018 (CFY 2019) Annual Action Plan
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20000
	Location Description	City-wide

	Planned Activities	Emergency Shelter Grant funds to provide a wide range of services that fall under five eligible components - 1) Street Outreach; 2) Shelter; 3) Homeless Prevention; 4) Rapid Rehousing; 5) Data collection, administration and over sight of the grant program.
152	Project Name	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$525,316
	Description	Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
153	Project Name	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$1,551,316
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
154	Project Name	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$244,945
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.
155	Project Name	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	
	Goals Supported	
	Needs Addressed	

	Funding	HOPWA: \$244,945
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.
156	Project Name	HOPWA - MOHS ADMIN.
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$252,520
	Description	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
157	Project Name	HOPWA - MOHS SUPPORTIVE SERVICES
	Target Area	City Wide

	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$587,712
	Description	HOPWA funds will be awarded to non-profit organizations that serve individuals with HIV/AIDS and their families who are homeless or at risk of homelessness.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	HOPWA funds will be awarded to non-profit organizations that serve individuals with HIV/AIDS and their families who are homeless or at risk of homelessness.
158	Project Name	HOPWA - STRMU/PHP
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$130,000
	Description	Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.
	Planned Activities	
159	Project Name	HOPWA - TENANT-BASED RENTAL ASSISTANCE

	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$4,857,174
	Description	Funds will be used to cover MOHS staff associated with providing direct TBRA services and for providing approximately 581 rental subsidies in Baltimore City.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.
160	Project Name	HOPWA - QUEEN ANNE'S COUNTY
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	HOPWA: \$23,412
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes to meet this goal the City’s intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home.

The use of ESG, HOME and CDBG funds can and does occur in all corners of the city, although the majority of funds are spent in low and moderate income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	85
Low Moderate Income Areas	5
Special Code Enforcement Areas	5
Strategic Demolition Areas	5

Table 7 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Our prioritization process is broad in scope both in terms of geographical area and the number of categories of need addressed, but it is a reasoned one and has had some success, as evidenced by our past performance in largely reaching the objectives of prior Annual Action Plans.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

There continues to be overwhelming need for affordable housing in Baltimore. HOME funds will be spent to leverage other funds and maximize the number of new rental housing opportunities created for lower income renters. These housing opportunities are primarily provided to two geographies. First, HOME will be used to create housing in the City’s Regional Choice, Middle Market Choice and Middle Market neighborhoods as indicated by Baltimore’s Housing Market Typology map. Second, HOME will be used to create affordable housing in areas that are experiencing enough concentrated redevelopment that they are undergoing a transformation.

CDBG funds will be used to provide homeownership assistance to first time homebuyers, provide rehab loans to the elderly and low income homeowners to assist them maintain their homes, provide foreclosure prevention counseling to homeowners at-risk of losing their homes as well as provide housing counseling services to assist low- to moderate-income persons obtain housing. CDBG funds will also be allocated to non-profit housing providers to rehab houses that will be rented or sold to CDBG eligible homebuyers and to help develop a small number of new construction units.

HOPWA funds will be expended on rental subsidies for homeless persons with HIV/AIDS

One Year Goals for the Number of Households to be Supported	
Homeless	21
Non-Homeless	1,490
Special-Needs	816
Total	2,327

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	810
The Production of New Units	274
Rehab of Existing Units	1,074
Acquisition of Existing Units	229
Total	2,387

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion

Approximately 750 units are expected to be subsidized in the EMSA utilizing HOPWA TBRA funds, depending on the amount of tenant income contributed, the size of households served, the prevailing market rent within the jurisdiction, and turnover of clients. ESG funds will support 60 units of TBRA.

HOME funds will create 264 units of new construction affordable rental housing including 46 units for special needs households and 21 units form homeless households. CDBG dollars will be used to create 200 new affordable homeownership opportunities including 20 units for special needs households. LIHTC funds will be the most significant source of support for the rehabilitation of existing affordable housing units so that they can remain a viable part of the subsidized housing inventory. Some 946 units will be rehabbed. CDBG funds will help rehab 118 units occupied by very-low income homeowners.

AP-60 Public Housing – 91.220(h)

Introduction

In its never-ending quest for funding and additional services for housing residents, the HABC Office of Resident Services will continue to collaborate to offer initiatives to our residents. One such effort in program year 2019 will be:

Connect Home, a public-private collaboration to narrow the digital divide for families with school-age children who live in HUD-assisted housing. The program seeks to bring affordable broadband access, technical training, digital literacy programs and electronic devices to public housing and Housing Choice Voucher families.

Since the program's inception, Comcast has joined the initiative and in partnership with HUD has collaborated to close the digital divide for up to two million HUD-assisted families. Now, public housing and Housing Choice Voucher HUD-assisted residents living in Comcast's service area will have access to low-cost internet service through a signature program entitled Internet Essentials. Internet Essentials is Comcast's high-speed internet adoption program for low-income families which provides internet service to low-income families for \$9.95/month.

The Housing Authority of Baltimore City (HABC) along with 27 other public housing authorities nationwide was chosen as a pilot site for ConnectHome.

Actions planned during the next year to address the needs to public housing

New Strategies - 2019

Each year, we have an opportunity to examine the successes and challenges of the services we provide; and discover best practices and opportunities to enhance the quality of such services. Two areas we will focus on are:

- Youth Development – to expand our realm of services and support to our youth council; youth leadership summit; youth employment and training; and support to our Rising Star Scholarship applicants and awardees.
- Financial Education - enhance our relationship with local banks and financial institutions to broaden opportunities for financial education and banking services

Residents are provided opportunities for employment, training and increased income that enable them to achieve economic self-sufficiency. Programs that accomplish this goal are PACE, youth employment services and the Family Self-Sufficiency Program.

PACE (People Accessing Continued Employment)

The PACE Program provides employment readiness, skill assessment, job placement, retention services, case management, and training referral services to Public Housing and Housing Choice Voucher Residents. PACE envisions that all residents of Public Housing Communities and HCVP will become economically independent, successful, and self-sufficient through meaningful career-oriented employment with area businesses. PACE is also an Employment Network (EN) for the Social Security Ticket to Work Program targeting beneficiaries of SSI and/or SSDI who are seeking employment and are between the ages of 18 and 64. The Section 3 Program is another specialized employment initiative. Section 3 jobs are created when private companies and businesses are awarded contracts by Baltimore Housing to complete projects related to housing rehabilitation, construction, development, operation and modernization expenditures. In FY 2018, PACE will place residents who have completed skills training with permanent employment in lucrative job industries in the Baltimore area.

Jobs Plus Program—HABC was awarded a four year grant in the amount of \$2,498,734 to target services to the residents of Gilmore Homes that will result in long term, sustainable employment. Located in the Sandtown Winchester community of West Baltimore, Gilmore Homes is considered one of the most economically challenged family developments in HABC inventory. The term of this initiative is 9/26/16 through 9/25/2020 with the major components beginning in FY 2019.

MyGoals Family Self-Sufficiency Evaluation Project--This initiative is a three year evaluation project in coordination with the MDRC research corporation and includes the city of Houston, Texas. This is a new model to the traditional HUD Family Self-Sufficiency program that targets employment services to residents through new, state of the art job coaching techniques. Residents will receive monetary and other incentives as they progress successfully through the program. The base of operations will be 709 E. Eager St and will serve all public housing and HCVP families. The term of this program is 11/1/2016 through 10/31/2019 with the major component beginning in 2018.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

During FY 2019, The Housing Authority of Baltimore City, working through its Office of Resident Services (ORS) in cooperation the Resident Advisory Board (RAB), will continue the effort begun several years ago to build capacity of the Resident Councils to organize and train residents to become involved in management and service implementation at their developments. As the 2019 fiscal year begins there will be twelve active Resident Councils. They are found at all the major HABC developments. Due to the Rental Assistance Demonstration (RAD) program, the number of Resident Councils being supported by the ORS/RAB declined by thirteen over the course of CFY 2018 as the HABC relinquished ownership of developments. In addition to providing leadership training, the ORS/RAB will assist the Resident Councils in grant writing and fund raising. The Resident Councils will assist the ORS in implementing the expanded economic opportunity training programs they have planned for the coming year.

Two of the primary management undertakings that will be carried out by the Residents Councils during FY 2019 are: 1) Working with HABC staff and residents to assess physical needs and helping develop the annual capital budget for FY 2019 to address these needs; and 2) Serving as a liaison between HABC staff and individual households to assist households that are experiencing difficulties complying with terms of their lease.

HABC had two Homeownership Programs to encourage first-time homeownership by eligible low-income households; however the MTW Homeownership Program has been placed on hold due to a lack of viable participants. The biggest challenge to homeownership for public housing residents is the ability to obtain a mortgage due to credit issues. While all candidates are required to attend homeownership counseling the resolution of these issues requires a great deal of time and attention to detail.

The Housing Choice Voucher Homeownership Program is still in effect and as of December 31, 2017, 102 homes have been purchased by participants in the Housing Choice Voucher Homeownership Program (HCVHP) with 79 participants still in the program. HABC's goal in CFY 2019 is to assist an additional eight (8) families so that the projected total number of homes purchased under the HCVHP will be 110 by June 30, 2019.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of Baltimore City is not designated as troubled.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care, a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead, and Recipient for CoC and ESG funds, the Mayor’s Office of Human Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Provide direct financial assistance, legal services, and diversion strategies to prevent people from becoming homeless and needing to enter the shelter;
- Homeless Intervention Services – Connect people who are homeless with basic needs assistance, mainstream benefits, and case management to increase access to permanent housing;
- Housing Placement, Stabilization, and Support – Utilizing the “housing first approach,” move individuals experiencing homelessness rapidly into housing and providing support when needed to remain in housing. HOME funds will create 21 new construction rental units for homeless households.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 46 rental units.
- Ensuring that non-elderly persons with disabilities be given a housing preference in public housing and the Section 8 programs; CDBG funds will be set aside to provide subsistence payments to 90 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 20 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds a total of 750 households will receive tenant based rental assistant subsidies throughout the EMSA.

- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to 4,000 elderly persons through Action in Maturity and the Health Department's Commission on Aging.
- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 80 single family units through the Emergency Roof Repair, Deferred Loan Rebuilding Together programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The one-year goals and actions for homeless outreach and assessment include:

- Increase street outreach capacity, including additional workers, evening and weekend coverage, and fuller geographic coverage.
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all street outreach programs, programs and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Increase the capacity of Coordinated Access and Assessment in order to assess more individuals and families. Streamline document readiness procedures. Advance housing first practices and reduce delays in the housing placement process.
- Monitor MOHS- funded projects for the continued implementation of Coordinated Access. All projects funded by MOHS are required to participate in the system as either an agency assessing people in need of housing assistance, as a housing provider, or a combination of both.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Implement Coordinated Access for entry into emergency shelters and transitional housing.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The one-year goals for addressing the permanent housing needs of homeless persons include:

- Implement the revised written standards and guidance for how to operationalize housing first in permanent supportive housing programs, which aligns with The Journey Home, Baltimore’s plan to end homelessness.
- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The one-year goals for helping low-income households avoid becoming homeless include:

- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.

- Implement shelter diversion strategies and best practices to help families tap into their support networks and prevent an entry into the homeless system

Discussion

- Eviction prevention and supportive services to over 150 households facing a housing crisis

Additionally, MOHS has partnered with the Maryland Health Department's Infectious Disease Bureau in CFY 2019 to further expand housing and services available to people with HIV/AIDS, leveraging Ryan White/HRSA funding to complement programming funded by HOPWA.

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100
Tenant-based rental assistance	750
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	98
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	948

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there were not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore. The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear. While there is scant evidence that it has impacted the creation of affordable housing, the unilateral limitation on the number of unrelated persons that can live in a housing unit remains a matter that must be addressed by the City Council.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over three-quarters of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publically assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

Actions planned to address obstacles to meeting underserved needs

While there were welcome increases in Consolidated Plan funding for CFY 2019, the overall trend for some time has been lessening support for housing and community development initiatives. In an effort to create alternate funding sources for community development activities Baltimore City will, over the course of 2019, roll out several programs to provide capital and operating support for these activities. This will include a large redevelopment capital fund pool to which the City will contribute initial seed funds of over \$50M. Additionally, the City will create a smaller neighborhood capital development fund of \$3M and a nonprofit operating fund of \$2M early in the fiscal year to support neighborhood based redevelopment efforts.

Actions planned to foster and maintain affordable housing

The 2015-2020-year Consolidated Plan documented the need for and identifies strategies that will result in the creation and maintenance of affordable housing. Over the next year, a combination of resources including HOME, Public Housing, CDBG, Low-Income Housing Tax Credits, City Bonds, and State of Maryland funds will be used to expand and improve the affordable housing market for low-income households. 274 new rental units will be added to the subsidized housing supply with the large majority of these units available to households earning less than 60% of are median income (AMI.)

While significantly fewer dollars will be spent on assisting low-income households becoming homeowners - the majority of whom, but by no means all, fall into the 60% to 80% AMI category –than on creating rental opportunities, it is projected some 275 households will receive assistance. Some 200 of these opportunities will be underwritten with \$5,000 amortizing loans funded through the CDBG program.

In addition to the production of new rental units and homeownership opportunities, some 946 units of former Public Housing will begin rehabilitation under the Rental Assistance Demonstration (RAD) program. The vast majority of these units will continue to be rented to households with income less than 30% of AMI. These units will have long term affordability periods and, following the major rehabs they will be undergoing during the fiscal year, be in physical condition that will allow them to remain part of the affordable housing inventory for years to come. The primary funding source for the RAD rehabs will be private mortgage and LIHTC funds.

Actions planned to reduce lead-based paint hazards

In CFY 2019 DHCD's Lead Hazard Reduction Program will remove lead paint poisoning hazards from 83 housing units occupied by low income households with young children and pregnant women. In addition to the lead reduction activities, a full-time Public Health Investigator within the Baltimore City Health Department (BCHD) will continue to provide education and lead poisoning prevention information to the households receiving reduction services. BCHD will also conduct outreach education to several hundred families with children testing the blood lead level between 5 and 9 during the fiscal year.

Continuing its collaborating with the DHCD and the BCHD is the CDBG-funded non-profit organization the Green and Healthy Homes Initiative (GHHI, formerly Coalition to End Childhood Lead Poisoning) who also will be working to reduce lead-paint hazards and other home-based environmental health and safety hazards. GHHI will partner with DHCD in community education efforts, healthy home visits, and provision of post-remediation services.

Actions planned to reduce the number of poverty-level families

The CDBG program anticipates that the eight non-profits it supports to provide employment training will place 361 persons in permanent employment positions during CFY 2019. Based on prior year client income distribution data reported by these groups (IDIS PR03), and assuming similar distributions for CFY 2019, 322 of these 361 persons will be members of poverty-level households. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely-low income category (0 – 30% Of AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category.]

In addition to job training, CDBG funds will be used to support literacy and numeracy training to adults with limited education skills, particularly as regards reading and basic math skills. It is anticipated that three non-profit organizations will carry out this activity during CFY 2019 and will serve some 1,086 persons. Of these persons it is estimated, based on prior year client income distribution data reported by these groups (IDIS PR03), that 733 will be from poverty level households. The positive impact that improved literacy and numeracy have on employment, wages and career advancement are well documented and it is assumed that support of literacy and allied training will assist some of those households assisted in moving out of poverty. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely-low income category (0 – 30% Of AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category.]

MOHS programs, including ESG, HOPWA, and Community Action Partnership will undertake several activities in CFY2019 aimed at increasing income and reducing the number of poverty-level families, including:

- In partnership with private funders, continuing a new employment navigation model for rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs.
- Providing financial counseling, credit counseling, case management, and connection to workforce development opportunities for over 825 households facing eviction and/or living in poverty
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance
- Direct employment and job training to 10 individuals with HIV/AIDS through People on the Move
- Removing barriers to employment for families by connecting them to legal services for expungement, disability benefit cases, and child support cases causing wage garnishment

Actions planned to develop institutional structure

The nonprofit operating fund mentioned above under obstacles to underserved need will earmark funds for nonprofit technical assistance and mentoring. These funds will be available through competitive application. The intent is to improve the functioning and organizational reach of small nonprofits operating in Baltimore's disinvested neighborhoods. It is hoped that one result of this program will be the development of formal mentoring structure through which larger, higher functioning nonprofits can train smaller and newer community based organizations.

Actions planned to enhance coordination between public and private housing and social service agencies

The Community Action Partnership (CAP) of the Mayor's Office of Human Services will continue to act as a leveraging point for human services offered by other public and private partners. The CAP has partnerships, affiliations and formal agreements with the following sources to assist in serving low-income persons and families:

- Mayor's Office of Employment Development – Employment / training
- DHCD – Weatherization
- Homeless Services – Homeless services
- Head Start

- Department of Public Works – Low income water assistance program
- Department of Social Services – Adult Protective Services, Homeless Environmental Services Unit, Family Investment Centers
- Baltimore City Health Department – Code Red Program, Code Blue
- Baltimore Substance Abuse Program – referrals to substance abuse services
- Baltimore Mental Health Systems – referrals to mental health services
- Mayor’s Office of Emergency Management – Code Red Program, Code Blue
- Maryland Educational Opportunity Council
- Fuel Fund of Maryland – Energy Assistance
- Local Churches - Food Pantries and Clothing Distribution
- Baltimore CASH Campaign - VITA Program
- Mayor’s Office of Neighborhood and Constituent Services
- Reentry Program
- Mayor’s Office of Immigration and Multicultural Affairs
- Economic Development Group
- Johns Hopkins PERMSS Study

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following program specific sections address the City's actions, programs and policies to meet requirements for the CDBG, HOME, and ESG programs for year three of the current Consolidated Plan. The program specific requirements for the HOPWA program is omitted from this template due to a technical limitations. The "Method of Selecting Sponsors for the HOPWA Program" is therefore included in the discussion box under the ESG section as advised by HUD.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	605,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	605,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability

If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

TIME OF EVENT OF CONVEYANCE	REPAYMENT DUE
During the 1st year of the Homebuyers Loan Period	100% of the Buyer Loan
During the 2nd year of the Homebuyers Loan Period	90% of the Buyer Loan
During the 3rd year of the Homebuyers Loan Period	80% of the Buyer Loan
During the 4th year of the Homebuyers Loan Period	70% of the Buyer Loan
During the 5th year of the Homebuyers Loan Period	60% of the Buyer Loan
During the 6th year of the Homebuyers Loan Period	50% of the Buyer Loan
During the 7th year of the Homebuyers Loan Period	40% of the Buyer Loan
During the 8th year of the Homebuyer Loan Period	30% of the Buyer Loan
During the 9th year of the Homebuyer Loan Period	20% of the Buyer Loan
During the 10th year of the Homebuyers Loan Period	10% of the Buyer Loan
After the 10th year of the Homebuyers Loan Period	No repayment due

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.

4a. HOME eligible applicants, processes for solicitation, application information and beneficiary Preferences and limitations.

At least annually Baltimore City DHCD publishes on its website a notice of funding availability (NOFA) for the HOME Program that describes eligible applicants and the process for soliciting and funding HOME applications. HOME Program contact information is also included in the mailing, SUN notice and website posting through which the Annual Action Plan process is initiated each autumn. A copy of the fourteen page current HOME NOFA is found beginning on page 65 of the Grantee Unique Appendices found at the end of this Annual Action Plan.

DHCD does not plan to limit or promote specific beneficiaries in the Program Year 2018 Annual

Action Plan. It does however not intend to support two categories of HOME eligible activities. In Program Year 2018 the HOME Program will not fund any homeownership activities and limit itself to assisting eligible rental projects. It will also not carry out tenant based rental assistance activities during the fiscal year.

**Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

INCLUDED AS APPENDIX I IN THE APPENDICES SECTION OF THE PLAN.

If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System integrates all housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012. Over 70 agencies across Baltimore City are registered to submit referrals through this system. These include street outreach teams, drop-in centers, shelters, transitional housing facilities, and behavioral health providers. Baltimore is consolidating and reducing system entry points for households at-risk of homelessness or currently experiencing homelessness, with a goal to further streamline diversion and prevention assistance, access to emergency shelter, as well as housing navigation. This will also allow for co-location of other financial assistance and supportive services such as energy assistance and embedding mainstream benefits services (health insurance, cash assistance, food stamps, etc.). Additionally, Baltimore is moving the paper-based process for Coordinated Access into the HMIS system in FY2019.

The implementation and continuous quality improvement of the city's Coordinated Access system is led by the CoC's Coordinated Access Committee, which reports to the CoC Board and is facilitated by the Mayor's Office of Human Services. Membership is open to any CoC member.

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth (a VAWA-covered Victim Services Provider), to obtain a referral to Coordinated Access programs, but the client may choose to work with any registered service provider. Referrals to House of Ruth are made through the program's own 24-hour hotline, which is separate from Coordinated Access but is advertised within Coordinated Access. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs. Within the Coordinated Access system, sharing of a client's information can be restricted to the client's navigator organization, MOHS, and the housing program(s) to which the client agrees to be matched.

2. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The RFP is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. The RFP is distributed to the general public through the MOHS website and an email listserv. Each project application undergoes a threshold review, which includes determination of eligible funding sources. If the project application passes the threshold review, the proposed activities are then evaluated and scored by the Continuum of Care's Resource Allocation Committee, which is comprised of MOHS staff and local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program takes into consideration the score of each proposal, the funding priorities identified by MOHS, the project's prior-year performance and compliance with funding regulations (as applicable), and the project's proposed activities.

For City Fiscal Year 2019, both renewal and new project applications were accepted for consideration. MOHS has established the following program funding priorities for CFY 2019:

- Increase the housing opportunities available to all household types experiencing homelessness through rapid re-housing programs.
 - Increase the emergency shelter available for unaccompanied youth experiencing homelessness.
 - Increase the capacity of Coordinated Access system by increasing funds to street outreach and dedicating drop-in center funding for Coordinated Access activities.
3. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes four members who have formerly or are currently experiencing homelessness. The Resource Allocation Committee includes one representative who formerly experienced homelessness. All subrecipients are required to have at least one board member who represents the homeless or was homeless.

Additionally, the CoC Consumer Advisory Workgroup regularly engages with the Mayor's Office of Human Services to provide feedback and input into the practices and policies for programs funded by ESG (shelters, rapid re-housing).

4. Describe performance standards for evaluating ESG.

MOHS and the CoC have standard performance measures for all programs, which are customized by the program type and population being served. The measures are highly aligned with the HUD

System Performance Measures. The performance measures enable MOHS and the Continuum of Care Board to make data-driven decisions regarding fund allocations, service prioritization, and program effectiveness. The Consolidated Funding Application, which is the method of selecting ESG sub-recipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons.

Project performance is reviewed at least once annually, and by the end of 2018, will be reviewed at least quarterly for each program.

HMIS

The Continuum of Care's HMIS system is ClientTrack. MOHS and the Continuum of Care board rely on reports developed from HMIS data entry to make key funding decisions and increase homeless system improvement. All sub recipients of federal, state, and local homeless funds are required to participate in HMIS. HMIS administration, policies, and procedures, are overseen by the CoC's Data and Performance Committee.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 91.220(I) (3)

The method for selecting sponsors under the HOPWA program is as follows:

The City of Baltimore conducts an annual competitive application process requesting applications for new and renewal projects from qualified entities to provide services to individuals and families who are experiencing homelessness and/or at-risk of becoming homeless. The CFA covers eight different funding sources, including the Emergency Solutions Grant (ESG) and the Housing Opportunity for Persons With AIDS (HOPWA).

The City establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process.

The request for CFA applications is broadcast to the Continuum of Care and posted on the agencies website.

ATTACHMENTS

1. CITIZEN PARTICIPATION & COMMENTS

Planning for the draft Annual Action Plan commenced in the early autumn of 2017 with a notice, via letter and internet, for public comments on community needs and past performance in the use of Consolidated Plan resources in addressing need. The notice also solicited proposals for, and announced the availability of, funds under the four formula grant programs and noted that a public hearing would be held on November 2, 2016.

The notice also included information on how to access, on the Baltimore DHCD website, an application for CDBG funding, deadline for submission and a PowerPoint presentation providing general information on CDBG requirements and instructions on how to complete the application. It also identified points of contact for funding under the other three formula grant programs, HOME, HOPWA and ESG. The content of the letter was as follows:

October 19, 2017

Dear Community Development Partners:

The City of Baltimore through its Department of Housing and Community Development (DHCD) wishes to notify citizens, non-profit organizations and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD will conduct a public hearing on Wednesday, November 29, 2017 at 6:00 p.m., in the Board of Estimates Room, City Hall, 100 N. Holiday Street, Baltimore Maryland 21202. The primary purpose for this hearing is to afford citizens an opportunity to discuss community needs and review the City's past performance with regard to the four formula programs.

*It is anticipated that the following Federal resources **if awarded** by the U.S. Department of Housing and Urban Development (HUD), will be available to the City for FFY 2018/CFY 2019, starting July 1, 2018:*

<i>Community Development Block Grant Program</i>	<i>\$19,386,093</i>
<i>Estimated CDBG Program Income</i>	<i>\$ 600,000</i>
<i>HOME Program</i>	<i>\$ 3,214,816</i>
<i>Estimated HOME Program Income</i>	<i>\$ 100,000</i>
<i>Housing Opportunities for Persons With AIDS</i>	<i>\$ 8,411,433</i>
<i>Emergency Solutions Grant Program</i>	<i><u>\$ 1,719,500</u></i>
<i>TOTAL ANTICIPATED CFY 2019 FUNDING</i>	<i><u>\$33,431,842</u></i>

No Federal appropriations have been made for these programs at this time and the amounts shown above are projections. The actual amounts received by the City may be greater or lesser.

It is expected that approximately 90% of the CDBG funds will be used for activities benefiting low- and moderate-income persons. The remainder of funds will go towards activities that eliminate slum and blighting conditions. For both the HOME and ESG programs, 100% of the funding will benefit households with annual incomes of less than 80% of Area Median Income. HOPWA funds are restricted to housing and services for persons with AIDS and their families.

*DHCD at this time is also inviting non-profit organizations and City Departments to submit proposals for projects to be funded through the **CDBG Program**. The major focus of Baltimore's CDBG program is physical and social development activities. A restricted portion of the grant funds can be expended for public services and*

administrative and planning costs. Please note that requests for funding under these categories will be carefully scrutinized to ensure adherence to expenditure caps.

The CDBG application will be available on October 23, 2017 on our website www.DHCD.BaltimoreHousing.org. At the home page, click on Agency Directory in the upper left hand corner and click on Community Development Block Grant. This will take you to the CDBG application materials and a power point presentation providing general information on CDBG rules and regulations and instructions on how to complete the application. Paper copies of the CDBG application will not be mailed

Submission Requirements

- Separate applications must be completed for operating support and capital projects.
- **ONE ORIGINAL AND TWO COPIES OF EACH PROPOSAL MUST BE SUBMITTED TO THE DHCD/CDBG OFFICE.**
- Incomplete applications will be disqualified from further consideration and will not be reviewed.
- The deadline for submission of proposals (hand delivered or mailed) is 4:30 p.m. December 8, 2017.
- Copies of the application will be available on request at the CDBG Office at 417 E. Fayette Street, Room 1101, Baltimore, Maryland 21202.
- DHCD will begin accepting requests for CDBG funding from October 23, 2017 through December 8, 2017.

All proposals for CDBG funds should be addressed and delivered to:

Shama Ganachari, Chief
CDBG Office, Suite 1101
417 E. Fayette Street
Baltimore, Maryland 21202.

Persons interested in the HOME, ESG and HOPWA Programs should contact:

HOME Program
James Majors, Director
Office of Project Finance
417 E. Fayette Street
Baltimore, MD. 21202
(410) 396-5562

ESG & HOPWA Programs
Terri Hickey, Director
Homeless Services Program
Mayor's Office of Human Services
7 E. Redwood Street
Baltimore, MD. 21202
(443) 984-0001

For general information regarding the public hearing and submission of CDBG proposals, please contact Ms. Ganachari at (410) 396-1966. We look forward to your attendance at the November 29, 2017 public hearing.

Sincerely,

Michael Braverman
Commissioner

In addition to the letter, a notice of similar content was published in the *Baltimore Sun* on October 17, 2017. The content of the notice was as follows:

CITY OF BALTIMORE
NOTICE OF PUBLIC HEARING AND REQUESTS FOR PROPOSALS

The City of Baltimore through its Department of Housing and Community Development (DHCD) wishes to notify citizens, non-profit agencies and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD will conduct a public hearing on Wednesday, November 29, 2017 at 6:00 p.m., in the Board of Estimates Room, City Hall, 100 N. Holiday Street, Baltimore Maryland 21202. The purpose of this hearing is to afford citizens an opportunity to discuss community needs and review the City's past performance with regard to the four formula programs as well as discuss funding availability for City Fiscal Year 2019.

It is anticipated that the following Federal resources if awarded by the U.S. Department of Housing and Urban Development (HUD), will be available to the City for FFY 2018/CFY 2019, starting July 1, 2018:

Community Development Block Grant Program	\$19,386,093
Estimated CDBG Program Income	\$ 600,000
HOME Program	\$ 3,214,816
Estimated HOME Program Income	\$ 100,000
Housing Opportunities for Persons With AIDS	\$ 8,411,433
Emergency Solutions Grant Program	<u>\$ 1,719,500</u>
 TOTAL ANTICIPATED CFY 2019 FUNDING	 <u>\$33,431,842</u>

Important: No Federal appropriations have been made for these programs at this time and the amounts shown are projections. The actual amounts received by the City may be greater or lesser.

DHCD will be accepting applications for CDBG funding beginning October 23, 2017 through December 8, 2017. The CDBG application can be viewed and downloaded on October 23, 2017, from the DHCD's website at www.DHCD.BaltimoreHousing.org. All proposals should be addressed and delivered as follows:

Shama Ganachari,
Chief, CDBG Office
Room 1101,
417 E. Fayette Street,
Baltimore, MD 21202.

Persons interested in the HOME, ESG and HOPWA Programs should contact:

HOME Program
James Majors, Director
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417 E. Fayette Street
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ESG & HOPWA Programs
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(443)984-0001

For general information regarding the public hearing and submission of proposals, please call Ms. Ganachari at (410) 396-1966.

*Michael Braverman, Commissioner
Department of Housing and Community Development*

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

On November 29, 2017, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Thirty-seven citizens and nine city staff attended the meeting.

At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record. Some eighteen representatives of non-profit organizations spoke about projects and programs they thought important to the city and about which they were likely to apply for Consolidated Plan funding.

Through the late autumn and winter, proposals for the use of Consolidated Plan program funding were reviewed and evaluated. These included eighty nine applications for CDBG funding. The draft Annual Action Plan was developed over a six -month period with the participation of non-profit organizations, City agencies, and other jurisdictions. Meetings were held with the Commissioner of DHCD to discuss funding requests and deliberate on which proposals should be supported. The preparation and release of a draft Annual Action Plan with the required balanced budgets was somewhat delayed awaiting notification of the actual award amount that would be made for each of the four programs. These came in the second week of May.

On June 12, 2018 some 600 letters were mailed to non-profits, government officials, city and quasi-governmental agencies and interested citizens informing them that the draft Annual Action Plan would be released for public review and comment on June 15, 2018. The letter also informed the public that a second public hearing, to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of Federal funds would be held on July 11, 2018.

The draft Annual Action Plan and other related material were posted on the City's website at www.baltimorehousing.org on June 15. Copies were also made available at the Enoch Pratt Central Library, at the DHCD/CDBG Office and at the Mayor's Office of Human Services/Homeless Services Program offices.

The contents of the letter dated June 12, 2018 was as follows:

June 12, 2018

Dear Community Development Partner:

The Baltimore City Department of Housing and Community Development will conduct a public hearing on Wednesday, July 11, 2018 at 6:00 p.m. in the Board of Estimates Room, City Hall, 100 N. Holliday Street. The purpose of this hearing is to afford the public an opportunity to discuss and comment on the contents

of the draft Annual Action Plan for City Fiscal Year (CFY) 2019, which will be released on Friday, June 15, 2018.

The draft Plan serves as the application for funding received through four federal formula grant programs – Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft document are in support of the strategies outlined in the City’s five-year Consolidated Plan of July 2015. The draft application specifies the activities on which federal resources are to be spent during the fiscal year beginning July 1, 2018.

The chart below identifies the amount of funding by program that is anticipated to be available for CFY 2019. Please note that funding amounts and program activities shown in the draft Annual Action Plan are subject to change depending on the amount of funds actually awarded by HUD.

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	\$21,415,592
Projected CDBG Program Income	\$605,000
HOME Investment Partnerships Program	\$4,499,064
Projected HOME Program Income	\$1,079,518
Emergency Solutions Grant Program	\$1,745,185
Housing Opportunities for Persons With AIDS Program	\$8,417,340
TOTAL ANTICIPATED FEDERAL RESOURCES	\$37,761,699

The draft Annual Action Plan can be viewed and downloaded from the DHCD portion of our website at www.baltimorehousing.org. It is found under the Plans and Reports section on the home page. Copies of the Plan can also be found at the following locations:

The Central Enoch Pratt Free Library
400 Cathedral Street
Baltimore, Maryland, MD 21201

The Department of Housing and Community Development
417 E. Fayette Street, Room 1101
Baltimore, Maryland 21202

Mayor’s Office of Human Services/Baltimore Homeless Services
7. E Redwood Street, 5th Floor
Baltimore, Maryland 21202

Comments and questions regarding these documents should be directed to the following persons:

CDBG Program
Steve Janes, Deputy Commissioner
DHCD Room 1101
417 E. Fayette Street
Baltimore, Maryland 21202
(410) 396-4051

HOME PROGRAM
James Majors, Director

Office of Project Finance
DHCD – Suite 923
417 E. Fayette Street
Baltimore, Maryland 21202
(410) 396-5562

ESG AND HOPWA PROGRAMS

Terry Hickey, Director
Mayor’s Office of Human Services
7 E. Redwood Street
Baltimore, Maryland 21202
(410) 396-3757

The deadline to provide written comments on the draft Annual Action Plan is 4:30 p.m. Monday July 16, 2018. We look forward to receiving your comments on the Plan and your participation at the July 11, 2018 public hearing.

Sincerely,

Michael Braverman
Commissioner

In addition to the letter a notice of similar content was published in the *Baltimore Sun* on June 12, 2018 as follows:

CITY OF BALTIMORE
NOTICE OF RELEASE OF AND PUBLIC HEARING ON,
DRAFT ONE YEAR ANNUAL ACTION PLAN

Notice is hereby given that on Friday, June 15, 2018, the Baltimore City Department of Housing and Community Development will release, for public review and comment, a draft of the Annual Action Plan for City Fiscal Year 2019. The draft Plan serves as the application for funding received through four federal formula grant programs – Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA). Activities contained in this draft document are in support of the strategies outlined in the City’s five-year Consolidated Plan of July 2015. The draft Plan specifies the activities on which the above identified program funds will be spent during the program year beginning July 1, 2018.

It is anticipated that the following amounts will be available to support proposed activities found in the draft Annual Action Plan for the coming fiscal year:

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	\$21,415,592
Projected CDBG Program Income	\$605,000
HOME Investment Partnerships Program	\$4,499,064
Projected HOME Program Income	\$1,079,518
Emergency Solutions Grant Program	\$1,745,185
Housing Opportunities for Persons With AIDS Program	\$8,417,340
TOTAL ANTICIPATED FEDERAL RESOURCES	\$37,761,699

These numbers are subject to change depending on the actual awards from HUD. Approximately 95% of the CDBG

funds will be used for activities benefiting low- and moderate-income persons.

The entire draft Annual Action Plan can be viewed and downloaded from the DHCD portion of our website at www.baltimorehousing.org. They can be found under the Plans and Reports section on the home page. Copies of the Plan can also be found at the following locations:

*Department of Housing and Community Development
417 E. Fayette Street – Room 1101
Baltimore, Maryland 21202*

*Enoch Pratt Library
400 Cathedral Street, Maryland Room
Baltimore, Maryland 21201*

*Mayor’s Office of Human Services/Homeless Services Program
7. E Redwood Street, 5th Floor
Baltimore, Maryland 21202*

A public hearing to afford the public an opportunity to comment on the contents of the draft Plan will be held on Wednesday July 11, 2018 at 6:00 p.m., in the Board of Estimates Room (215), City Hall, 100 N. Holliday Street. The public will have 30 days to provide written comments on the draft Plan. The deadline for public comments is Monday, July 16, 2018. A final Plan, incorporating comments, will be submitted to the U.S. Department of Housing and Urban Development. For additional information, contact Steve Janes at (410) 396-4051.

*Michael Braverman
Commissioner
Department of Housing & Community Development*

Summary of Citizen Comments, City’s Responses and Changes Made to the Draft Annual Action Plan Based on Public Comments

Following the release of the draft Annual Action Plan on June 15, 2018 a number of public comments about the Plan were received. Most were at the July 11 public hearing but some were via internet and phone.

Below is a summary of comments received and actions taken based on comments.

- Comment:** The Executive Director (ED) of an organization working in the Greenmount West/ Station North area and a community leader of the Barclay/Midway Action Committee thanked the City for continued support for their neighborhoods. They noted the tremendous physical and social progress that has been made in the area and the ability of new and old residents to work together for the common good. The ED promised that in CFY 2019 he would complete rehabilitation of four affordable housing units that have been under development for a number of years.
- Action:** The Commissioner commended both speakers for their many years of service to communities of East Baltimore. No action necessary.

Comment: The Executive Director of an organization which provides volunteer design support to low-income communities thanked the City for continued support. She noted that the organization had just celebrated its fiftieth year in operation and had added a landscape architect to the staff. She stated that the organization was very busy in neighborhoods throughout the city and requested an additional \$5,000 to support operations.

Action: The Commissioner thanked the ED and the organization for the decades of design and development support it has provided communities. Based on testimony, funding for this organization was increased by the requested \$5,000.

Comment: The Executive Director of an organization that provides homeownership purchase and foreclosure counseling in northwest Baltimore, and recently celebrated its tenth anniversary, thanked the City for its ongoing support and for its prior year funding increase.

Action: The Commissioner thanked the ED for attending the public hearing and the valuable support the organization provides in northwest. No action necessary.

Comment: The executive director of an organization that provides low- and moderate-income persons with job training and job placement assistance thanked the city for continued support. He also described some of the successes in new training and certification programs the organization had offered. Two former program participants described their experiences with the organization and how it had helped them gain employment and a greater confidence in day to day life. The ED asked if their allocation could be increased.

Action: Unfortunately, unlike last year when the City was able to increase the amount of CDBG allocated for this organization, it was not possible to do so in this year's final draft Annual Action Plan. While this is a high performing organization that successfully trains and places its clients, and one the City strongly supports, it carries out activities that fall into the CDBG public service category. The total amount of funding that can be spent on this category of activity is capped and the CDBG budget for CFY 2019 is, uncharacteristically, close to the cap threshold. Hence it is not possible to currently increase funding for this organization.

Comment: The Executive Director for an organization that acts as a land trust and works with communities to support and preserve community gardens, forest patches, pocket parks and other open spaces managed by communities spoke about the use of land trusts to preserve and maintain newly created open space. She also noted that the organization was celebrating its tenth anniversary. She asked for additional funding to support planning for more site development and green network. Later in the hearing, a member of the organization's Board of Directors also spoke about the organization and the good it does.

Action: The Commissioner congratulated the ED on the milestone anniversary and for the tremendous assistance the organization has provided in the development of community managed open space in Baltimore. Based on testimony, funding for the organization was increased by \$5,000.

Comment: A staff person of an organization that rehabs vacant buildings to create affordable owner occupied housing and help stabilization neighborhoods thanked the city for continued CDBG funded support of their program. He noted that during CFY 2019 they would be completing multiple houses in Sandtown Winchester and Woodbourne McCabe.

Action: The Commissioner commended the group on their very successful efforts to create owner occupied housing affordable to very-low income households. No action necessary.

Comment: A member of a new community association in the Oliver neighborhood spoke about conditions in the Oliver community and thanked the City for allocating funding in the Annual Action Plan for the organization. In addition, the president of the group called by phone and sent emails objecting to another organization in the area being funded and to the OCA not being allocated the full amount of CDBG funding for which they applied.

Action: The Commissioner thanked the speaker for turning out to discuss his community and wished the association well in carrying out its proposals. As concerns the emails and phone calls from the organization's president, it was explained to him that the organization he objected to being funded was a long term subrecipient of CBDG funds that provided education and cultural services to youth in the greater Oliver area. Further, the funding in question did not go to the site he thought it did and that support for this group was not at the expense of his organization. This information addressed the concerns of the president.

As concerns the level of funding the organization had been allocated in the draft Annual Action Plan, it was explained over several phone conversations that it was not possible to grant the almost half million dollars requested as: 1) It is a much larger amount than the City would grant to a new organization with no track record of service delivery and no history in carrying out CDBG funded activities. As it is, the amount allocated to the group is one of the largest CDBG grants ever made to a new organization. 2) The majority of the funding requested was for public service activities which is one of the categories of CDBG expenditure that are capped. The CDBG budget for CFY 2019 is, uncharacteristically, close to the cap threshold and it would not be possible to fully fund the entire request, even if the City had wanted to, without cutting public service activities being carried out by organizations with successful track records. The City, for reasons of efficiency and equity was unwilling to take such a step. The amount allocated for this organization in the final Annual Action Plan City will remain at the same level as is found in the draft Plan.

Comment: A representative from the Baltimore Redevelopment Action Coalition for Empowerment (BRACE) spoke at some length on a range of issues. Some of the comments were related to activities found in the draft Annual Action Plan, some were not. The speaker also sent a follow up letter very accurately reiterating the comments made at the hearing. The comments, as stated in the letter, are found verbatim below in italics, followed by the City's response in standard type face.

I remarked that I didn't see an equity approach in your action plan. For instance, DCHD plans to provide funding to a company that helps train drivers for the Charm City Circulator. This is wonderful, but I stated Baltimore City should have a free bus circulator that runs east-west through the Black Butterfly where the vast majority of our lower income populations live, not just north-south through the White L or to predominately White universities such as Johns Hopkins University.

Action: That the BRACE representative would make judgement on an equity approach based on something that does not appear in the draft Annual Action Plan rather than on examining the more than one hundred and fifty activities that are in the Plan is a rather puzzling action. Of the four programs that are the subject of the draft Annual Action Plan only CDBG could possibly be used to fund a large scale, general purpose transportation program although making this an eligible CDBG activity would be rather challenging. Further, at no point in any discussions with any public or private entity, or in RFP responses, has the issue of creating such a transportation system through these four programs ever come up. It is not an activity in the draft Plan because of the lack of an equity approach but because there has been no demand from any quarter for such an activity to even be considered.

There is a transportation activity in the draft Plan. For a number of years CDBG funding has annually helped support transportation services for seniors living in HABC and HUD subsidized senior apartments. (It is eligible as a public service for seniors activity under a national objective of Low-Mod Income Limited Clientele. As noted above, how to make a geographically disperse general transportation system eligible would present a number of issues.) The program is managed by a non-profit organization that provides a number of services to seniors. While many sites served by this program are in lower-income neighborhoods on the east and west sides of the city, a fair number are found on streets that makeup the north south corridors that run through the center of the city.

Additionally, more money should be shifted towards Housing First approaches using the model the city used to house several of the people who participated in last year's Tent City protest/occupation. There is some of this spending in the CFY2019 Action

Plan, but not nearly enough.

Action: The Mayor's Office of Human Services utilizes multiple funding sources, including State, Federal Continuum of Care, and Emergency Solutions Grant funding to increase

permanent housing availability. All programs funded by the Mayor's Office of Human Services are required to use housing first approaches – lowering barriers to entry, only utilizing voluntary service models, and ensuring that individuals are provided comprehensive services to meet their health, behavioral health, and case management needs. The City recently increased permanent housing availability by over 500 households through non-Annual Action Plan resources, notably housing HABC housing choice vouchers. The current ESG activities in the plan include several rapid re-housing programs, street outreach to the most vulnerable living outside, and low-barrier shelter. The programs are supporting over 3,000 individuals each year in their transitions to permanent housing – a reduction of funds would result in an immediate and direct loss of services to these individuals. The City is focused on maintaining these crucial programs while using new, expanded funding sources to create unique models such as bridge housing and hence will not move additional Annual Action Plan funds to support housing first approaches at this time. It will however continue to search for other funds for housing first activities.

I remarked that no federal money was being deployed to fund and support community land trusts that we have in northeast Baltimore (NEHI), Curtis Bay (being set up), and east Baltimore (Charm City Land Trust) to help support deeply affordable housing. Given Baltimore's housing crisis with nearly 60% of Baltimore's Black and Latino renters being cost-burdened and nearly half of White and Asian renters being costburdened according to the Racial Wealth Divide in Baltimore report by CFED/Prosperity Now (see graphic), DHCD must provide funding for community land trusts that are working to provide deeply affordable housing and keep housing affordable in ways that other strategies do not.

Action: Community land trusts (CLTs) have been a wonderful tool by which to organize citizens around housing issues which has been good for Baltimore. However, CLTs have had, at best, extremely limited success in producing affordable housing in the city despite being part of Baltimore's housing environment for over a decade. It is for this reason that none of the four formula grant fund programs are currently being used to support any of Baltimore's CLTs. The use of formula carries with it the responsibility of achieving outcomes or risk having to pay back Federal program accounts with non-federal funds. Should CLTs prove effective in producing affordable units the City will readily consider using formula funds, most likely CDBG, to support these efforts. However, until it is evidenced that such units can be created through CLTs, the City will use non-federal funds to support them.

Currently, the City has committed a \$100,000 from the newly established Affordable Housing Trust Fund (AHTF) to help develop organizational structure and capacity for CLTs. It will entertain requests to make capital funding available to CLTs through the AHTF once its board of directors is in place.

Only around \$780,000 was allocated to addressing lead poisoning. I argued that we need much more allocated to this effort.

At Morgan State University, we are doing work to increase awareness, boost testing, and develop the type of remedies to address lead poisoning in Baltimore City. We could certainly enhance the good work that GHHI is doing to ensure the work is being done in a culturally congruent manner to help stop the crisis in the areas most affected – in the city’s African American neighborhoods

Action: The City agrees that, despite making remarkable progress in reducing the incidence of lead poisoning over the past twenty years, exposure to lead remains a very serious problem for thousands of Baltimoreans. However, the \$780,000 referenced above – approximately \$600,000 for the DHCD lead office and \$180,000 for the Green and Healthy Homes Initiative (GHHI) organization - represents only a portion of the funding annually committed by DHCD to combat lead poisoning. In addition to the \$600,000 in CDBG funds, the State of Maryland provides the agency an additional \$500,000 annually and HUD, through a three year lead grant, \$1,200,000 annually. GHHI also devotes other resources in addition to the \$180,000 in CDBG funds it receives. The Department of Health also allocates significant funds for lead testing and tracking. In sum, the City and its partners expend a considerable amount of money from a number of sources to address lead poisoning.

DHCD was unaware of the extent of Morgan University’s involvement with lead paint issues. The Deputy Commissioner whose division includes the Lead Hazard Reduction Program would like to arrange a meeting with the letter’s author to discuss the University’s program.

Finally, I argued that I do not see DHCD's strategy to enforce the affirmatively Furthering fair housing mandate of the 1968 Fair Housing Act. Baltimore is a Category 5 hypersegregated city. Therefore, DHCD should be working to desegregate the city through both housing mobility strategies and investing in Black neighborhoods. But I warned that the Neighborhood Impact Investment Fund was an insufficient approach as it aims to enrich outside investors, according to Mayor Pugh. We need a strategy that allows EXISTING residents to build up their neighborhoods and share in the development process.

Action: The draft Annual Action Plan has a number of activities aimed at affirmatively furthering fair housing and advancing the mandates of the 1968 Fair Housing Act. The Plan includes funding for the Baltimore Metropolitan Council (BMC) to cover staff costs associated with coordinating regional fair housing efforts and compliance with the fair housing act. This position will also coordinate the **Regional Analysis of Impediments (AI) to Fair Housing Choice** contract through which a new regional AI study will be developed to replace the 2012 AI that is now in force. (A CDBG contract for \$85,000 covering Baltimore City’s share of the study was approved by the BOE in June. The RFP for the study was released in late July 2018.) The Plan also includes HOME funding for new rental projects that will either be in communities of opportunity (middle market and regional choice areas on the 2017 Housing Market Typology) or of such a scale as to be transformative for the

neighborhoods in which they are constructed. This would include the Perkins Homes/ Somerset Choice Neighborhoods mixed income, mixed use project. The draft Plan contains an initial CDBG contribution to the project.

There is also funding for a large number of nonprofit organizations providing housing and social services investments in Black neighborhoods. It should be noted that increased investment in these neighborhoods does not necessarily change patterns of segregation, but does improve the quality of life in the area.

The Neighborhood Impact Investment Fund is one of number of programs put in place by Mayor Pugh to implement her vision of getting investment into communities that have experienced lack of access to capital. Other programs include the Community Catalyst Capital and Operating Grants and making operational the Affordable Housing Trust Fund. Simply put, these programs will make a difference and improve neighborhoods throughout the city.

Comment: The Executive Director of a non-profit organization that provides housing and social service support for homeless women and families thanked the City for its long standing support and asked that their CDBG allocation be increased to help address increased demand the program is experiencing.

Action: Based on testimony, the organization was recommended for a \$7,000 increase over the amount of funding found in the draft Annual Action Plan.

Comment: A staff person representing an organization that provides lead and other contaminants remediation and education services spoke eloquently about their work and thanked the City for its long standing support.

Action: The Commissioner thanked the group for their stalwart efforts to ensure safe and healthy housing. No action necessary.

Comment: A Deputy Commissioner from the Health Department thanked the Commissioner and the CDBG program for its increased support for programs at three senior centers and noted that the number of elderly requesting services continues to grow.

Action: The Commissioner thanked the Commission on Aging for its services to Baltimore's seniors. No action necessary.

Comment: A staff person from an organization that provides a range fair housing programs described their work and thanked the City for increasing their allocation to support a tenant/ landlord program to resolve housing code violations in the rental market.

Action: It was with great shock and dismay that, shortly before the final draft Annual Action Plan was submitted to HUD, the CDBG Office was informed that the organization was shutting

its doors after almost sixty years in business and would not be entering into a contract with the City for CFY 2019.

2. Emergency Solutions Grant: Proposed Activities

1	Project Name	St. Vincent de Paul of Baltimore – Beans and Bread
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets

	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: \$96,000
	Description	Beans & Bread (B&B) is a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency. B&B's homeless day resource program provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 individuals
	Location Description	402 S. Bond Street Baltimore, MD, 21231
	Planned Activities	Provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.
2	Project Name	Manna House
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets

	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: \$43,300
	Description	The agency operates a Drop In Center (DIC) 365 days a year for homeless individuals and low- to moderate-income individuals with basic needs assistance. Provides case management, help with getting medical insurance, showers, clothes, hygiene items, bus tokens, telephone, fax, birth certificates, state ID, mail, prescription co-pays, paper work, apartment search, screening for HIV, blood pressure and diabetes, help with expunging criminal records, applying for medical insurance and other entitlements. Makes referrals as appropriate for health care, housing, legal services etc.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 individuals
	Location Description	435 E. 25th St. Baltimore, MD 21218
	Planned Activities	Provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.
3	Project Name	Strong City Baltimore - Youth Empowered Society
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless

	Funding	ESG: \$150,000
	Description	Youth Empowered Society (YES) is an organization devoted to serving and supporting youth who are experiencing homelessness. YES is the only dedicated drop-in center in Baltimore and across Maryland where homeless youth access basic need resources, obtain peer support, and engage in case management towards stability and wellness. YES provides urgently-needed direct services to youth through trauma-informed peer and ally support; develops the leadership and employment readiness of youth who have experienced homelessness; and partners with youth to advocate for systems change.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	250 unaccompanied homeless youth
	Location Description	2315 N. Charles St Baltimore, MD 21218
	Planned Activities	(1) serve 250 non-duplicated youth through at least 4,000 contacts; (2) serve 35 youth daily through drop in services; (3) connect 40 youth to housing; (4) provide 60 youth with assistance connecting to employment, at least 35 of whom will achieve paid competitive employment, and (5) provide 40 youth with assistance connecting to education.
4	Project Name	Health Care Access Maryland – Street Outreach
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless

Funding	ESG: \$125,000
Description	HealthCare Access Maryland, Inc. (HCAM) will provide street outreach to homeless individuals living on the streets and in places not meant for human habitation that are identified from a network of community agencies and citizens, as well as street canvassing. All the services provided are targeted with the express goal of connecting clients to a variety of housing options. Often cases require assistance obtaining identity documents, income & benefits, and linkages to medical & behavioral health care.
Target Date	6/30/2019
Estimate the number and type of families that will benefit from the proposed activities	100 single adults and youth
Location Description	201 E. Baltimore St. - 12th floor Baltimore, MD, 21202
Planned Activities	Provides outreach contacts to homeless individuals and provides wrap around services.

5	Project Name	Health Care for the Homeless – Convalescent Care Program
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: \$195,000
	Description	The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness. HCH will screen and/or serve individuals who are not sick enough for hospitalization, but who require 24-hour shelter, nursing care, and supportive services to complete their recovery or to prevent an exacerbation of the symptoms, which would result in hospitalization. This project is co-located with the Weinberg Housing Resource Center at 620 Fallsway.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	250 single adults
	Location Description	421 Fallsway Baltimore, MD, 21201
	Planned Activities	Provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness.

6	Project Name	Historic East Baltimore Community Action Coalition
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: \$150,000
	Description	HEBCAC will construct and operate a ten-10 bed emergency shelter that will provide a temporary and safe response to the homelessness experienced by many of the 18-24 year old youth who are actively enrolled in the Youth Opportunities (YO) workforce development program. YO Center program activities also include case management, Pre-GED/GED classes, life skills, career readiness/connection to employment and mental health clinical services. In addition, the HEBCAC YO Center serves as a safe haven for those youth who are enrolled. These funds include costs for capital improvements and services.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	60 unaccompanied homeless youth
	Location Description	1212 N. Wolfe Street Baltimore, MD, 21213
	Planned Activities	Provide shelter and supportive services to 18-24 year old youth who are actively enrolled in the Youth Opportunities (YO) workforce development program.

7	Project Name	Health Care Access Maryland – Rapid Re-Housing
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless
	Needs Addressed	Affordable Housing
	Funding	ESG: \$300,000
	Description	HealthCare Access Maryland, Inc. (HCAM) will provide a combination of security deposits & short-term and medium-term rental assistance to homeless households. Those served will have case management services for a minimum of six months. The proposed outcome is to quickly link homeless families to permanent and affordable housing and to assist the client to build the skills and supportive infrastructure to withstand future life events or crisis.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 households, adult-only (singles and couples)
	Location Description	201 E. Baltimore St. - 12th floor Baltimore, MD, 21202
Planned Activities	Provide rapid re-housing assistance to families and individuals.	

8	Project Name	House of Ruth
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless
	Needs Addressed	Affordable Housing
	Funding	ESG: \$110,000
	Description	House of Ruth Maryland provides a combination of security deposits & short-term and medium-term rental assistance for victims made homeless by intimate partner violence. All clients will be provided with comprehensive case management.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	10 households, individuals and families
	Location Description	Not Disclosed – Domestic Violence Organization
	Planned Activities	Provide rapid re-housing assistance to families and individuals.

9	Project Name	Paul's Place
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless
	Needs Addressed	Affordable Housing
	Funding	ESG: \$79,000
	Description	Paul's Place provides a combination of security deposits & short-term and medium-term rental assistance for homeless households. All clients will be provided with comprehensive case management. The program leverages other public and private funding sources to provide additional eviction prevention services.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 households
	Location Description	1118 Ward St. Baltimore, MD 21230
	Planned Activities	Provide day shelter services and Coordinated Access navigation services

10	Project Name	St. Vincent de Paul of Baltimore – Front Door Rapid Re-Housing
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless
	Needs Addressed	Affordable Housing
	Funding	ESG: \$160,000
	Description	Front Door will provide rapid re-housing services that are tenant-based, utilizing scattered-site units throughout Baltimore City. FD provides intensive case management, housing support, workforce development services, one time client assistance to remove barriers to housing and rental assistance through a model of progressive engagement.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 families with children
	Location Description	2305 N. Charles St., Suite 300 Baltimore, MD 21218
	Planned Activities	Provide rapid re-housing assistance to families.

11	Project Name	ESG Admin - Mayor's Office of Human Services
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	ESG: \$130,889
	Description	Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	7 E. Redwood Street, 5 th Floor Baltimore, MD, 21202
	Planned Activities	Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.

12	Project Name	Associated Catholic Charities – Weinberg Housing Resource Center
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: \$75,000
	Description	Funds will be used to increase case management capacity for shelter residents and clients in the day center
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	620 Fallsway, Baltimore, MD, 21202
Planned Activities	Case management, supportive services to homeless adults	

13	Project Name	HMIS - Mayor's Office of Human Services
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	ESG: \$50,996
	Description	Funds will be used for staff and operations costs associated with the general management, oversight, and coordination of the HMIS system to meet HUD requirements for the ESG program.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	7 E. Redwood Street, 5 th Floor Baltimore, MD, 21202
	Planned Activities	Funds will be used for staff and operations costs associated with the general management, oversight, and coordination of the HMIS system to meet HUD requirements for the ESG program.

14	Project Name	Public Justice Center
	Target Area	City Wide
	Goals Supported	Homeless Prevention
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: \$80,000
	Description	This project provides legal and advocacy services for individuals facing eviction to prevent homelessness
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	250 households
	Location Description	1 N Charles St, Baltimore, MD 21201
	Planned Activities	Legal services, case management, advocacy/tenants' rights education

Grantee Unique Appendices

I. AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The draft Annual Action Plan was developed over a nine month period beginning in October of 2017. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Over 70 health and behavioral health providers are registered to assess and refer homeless clients to permanent housing through the CoC’s Coordinated Access system. The Mayor’s Office of Human Services (MOHS), which serves as the local Continuum of Care lead has implemented the HUD guidance in CPD-14-012 requiring all permanent supportive housing programs to prioritize chronically homeless individuals and families.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU partnerships with 14 case management providers. MOHS recently launched a 100-household pilot program with the newly expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include Health Care for the Homeless, the Housing Authority, and DHCD.

This project will prioritize chronically homeless households with high hospital utilization and dual chronic health conditions. Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services, the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center, and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. The three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor’s Office of Human Services (MOHS) is the Collaborative Applicant, HMIS Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the

community related to homelessness, including: Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:
Assesses capacity and identifies gaps in the homeless services system. Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks. Proactively develops improvements and solutions to systemic issues. The CoC also works to implement HUD priorities, so as to increase the likelihood of the community continuing to receive funds. It also facilitates the allocation of funding to these agencies and serves as an inclusive vehicle to promote best practices. Additionally, it facilitates access to mainstream resources and services for the homeless and works to develop policies and procedures to assist homeless persons directly.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Mayors Office of Human Services (MOHS) allocates all funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from the State's consolidated Homeless Solutions Grant, Federal grants for ESG and HOPWA, and one private source of funding. The CFA funds projects that provide services to individuals and families experiencing homelessness, those at risk of homelessness, and supportive services for people living with HIV or AIDS.

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance into the final allocation determinations.

As the HMIS Lead, MOHS works with the Continuum of Care to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the Data and Performance Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Agency/Group/Organization	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
Agency/Group/Organization Type	Services - Housing Services- Health
What section of the Plan was addressed by Consultation?	Housing – Rehab
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis and consists of the following organizations: City DHCD (Division of Homeownership and Housing Preservation), Civic Works, Neighborhood Housing Services, Green and Healthy Homes Initiative, Rebuilding Together Baltimore, Weinberg Foundation, and Stullman Foundation. The Leadership Team discusses strategy and planning for the vast partnership that is HUBS – organizations across the City that create HUBS – places where a social worker has been assigned and construction teams, to help aging adults access health, mental health and housing services. All for the main purpose of helping aging adults age in place and maintain their homes. Discussed expansion of program, additional funding, leveraging funding, connection to additional health resources. A major point of discussion is capital funding and planning to assist with home repairs, as well as fall prevention and health and safety measures.
Agency/Group/Organization	Baltimore Metropolitan Council
Agency/Group/Organization Type	Services - Housing Service-Fair Housing Other government - State Other government - County Other government - Local Regional organization
What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair Housing
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monthly consultations between Baltimore Housing staff and their regional counterparts including senior staff from the Howard County Department of Housing and Community Development and the Howard County Housing Commission; Arundel Community Development Services; the Harford County Department of Housing and Community Development; Baltimore County Office of Housing; City of Annapolis Community Development Division and the State of Maryland Department of Housing and Community Development to plan for, and implement, a regional housing initiative and produce a new regional Analysis of Impediment/Affirmatively Furthering Fair Housing AI/AFFH plan were hosted the Baltimore Metropolitan Council (BMC). In CFY 2019 this group will prepare and release an RFP for a consultant to oversee the production of a region-wide AI/AFFH plan. Additionally, members of this group, in concert with non-profit housing providers and advocates, are also working on an analysis of affordable housing preservation, including assessment of what part of the regional affordable housing inventory is at risk of being lost, and what steps can be taken to preserve the inventory.
Agency/Group/Organization	Baltimore City Department of Planning
Agency/Group/Organization Type	Other government – Local
What section of the Plan was addressed by Consultation?	Demolition

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meeting between the Departments of Planning and Housing. The consultations focused on evaluating and selecting sites for strategic demolition of vacant and blighted structures, particularly as it relates to the Project Core demolition funding that the State of Maryland has made available.
Agency/Group/Organization	The WODA Group
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed include the funding and construction of North Avenue Gateway II a HOME project which is anticipated to complete construction in CFY 2019.
Agency/Group/Organization	Henson Development & Mission First Housing Group
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several meetings were held in reference to the pending 9% LIHTC funding of Oldtown and Somerset Building I Apartments. This project, which is part of the Perkins/ Somerset Choice Neighborhoods Initiative, would include HOME and project based housing vouchers and will likely be the first of the Perkins CNI projects to get underway.
Agency/Group/Organization	Department of Social Services
Agency/Group/Organization Type	Non-Profit Funder
What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS met several times with DSS staff to identify opportunities to address the needs of homeless youth. Anticipated outcomes include cross-training of homeless and DSS workers, enhanced discharge planning for youth exiting foster care, and better coordination of care options.
Agency/Group/Organization	Somerset Development Company
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs – Veterans

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed included their application for 4% LIHTC funds and a PILOT for the redevelopment of Paca House. This redevelopment will eliminate the SRO units and will become permanent supportive housing for the homeless and veterans.
Agency/Group/Organization	GREATER BALTIMORE AHC, INC.
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs – Veterans
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the redevelopment of the Mt. Winans site into Winans Way Veterans Apartments with sixty-five (65) units of affordable housing for veterans. If approved for 4% LIHTC, the project would receive HOME funds.
Agency/Group/Organization	Housing Authority of Baltimore City, Mayors Office of Human Services Homeless Services, DHCD
Agency/Group/Organization Type	PHA
What section of the Plan was addressed by Consultation?	Public Housing Homelessness
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HABC, DHCD and MOHS met to develop plans to rehab HABC units throughout the city that will be occupied by homeless persons and to provide social service support for these households. 125 units will be developed over the next several years. The first ten rehabs will begin in early CFY 2019. The next ten, to be funded with recently reallocated CDBG funds, will start construction in early autumn. This APP allocates \$100,000 in CDBG funds for support services for these households.
Agency/Group/Organization	Osprey Property Company
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing discussions about the funding, construction and compliance of current HOME project Franklin Lofts & Flats and the redevelopment of the former Walbrook Lumber site on North Avenue. Franklin Lofts & Flats completed construction in early 2018. The site of the Walbrook Apartments is anticipated to close and commence construction in late Fall 2018.
Agency/Group/Organization	Enterprise Homes, Inc.
Agency/Group/Organization Type	Housing Business and Civic Leaders
What section of the Plan was addressed by Consultation?	Housing Need Assessment

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed include the funding and forthcoming construction of two HOME projects Metro Heights at Mondawmin and New Shiloh II. Both projects began construction in CFY 2018 and are expected to be completed in the first half of CFY 2019. Enterprise is also the developer of Bon Secours Gibbons and Mulberry at Park. The construction and compliance of both projects were topics of discussion. The potential for HOME funds for the Oaks at Frankford was also covered. This project is currently awaiting approval of LIHTC from the State of Maryland.
Agency/Group/Organization	St. Ambrose Housing Aid Center
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed updating the CHDO certification of St. Ambrose Housing Center and the potential CHDO funding of a 54 unit rehabilitation rental project known as the Union Avenue Apartments.
Agency/Group/Organization	Rebuild Metro (formerly TRF Development Partners)
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings were held with Rebuild Metro concerning the completion of the HOME and CDBG supported East Baltimore Historic III Rental, a 47 unit rehab project in the Johnston Square, Oliver and EBDI neighborhoods.
Agency/Group/Organization	Druid Heights Community Development Corporation
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed project financing for the construction of Baker's View Phase II Homeownership. The project will consist of 14 homeownership units to be located in the Druid Heights neighborhood. Private and bond financing is in place and the project is scheduled to begin construction in city fiscal year 2019 but will not be completed until CFY 2020.
Agency/Group/Organization	Habitat for Humanity of the Chesapeake
Agency/Group/Organization Type	Housing
What section of the Plan was addressed by Consultation?	Housing Need Assessment

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed using CDBG funds for the rehabilitation of 10 vacant units located in Sandtown and on McCabe Avenue. Upon completion, the units will be sold to individuals with incomes who earn 20% - 80% of the area median income.
Agency/Group/Organization	BALTIMORE CITY HEALTH DEPARTMENT
Agency/Group/Organization Type	Services-Health Health Agency Other government – Local
What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
Agency/Group/Organization	Mayor Office of Human Services
Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Other government – Local
What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As the Continuum of Care Collaborative Applicant, MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness – ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
Agency/Group/Organization	COALITION TO END CHILDHOOD POISONING
Agency/Group/Organization Type	Housing Services-Health Non-Profit

What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions were also held concerning coordination of asthma services between DHCD, Health Department and GHHI. Additionally, the GHHI is a partner in an initiative, now entering its second year, being carried out by the Housing Authority of Baltimore to improve environmental conditions in and around their developments. As part of this initiative, the Department of Public Works will undertake rat abatement at these sites. This specific part of the initiative will be funded with \$100,000 in CDBG moneys in CFY 2019.
Agency/Group/Organization	Behavioral Health Systems Baltimore
Agency/Group/Organization Type	Services-Health Health Agency
What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and BHSB. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.
Agency/Group/Organization	Health Care Access Maryland
Agency/Group/Organization Type	Services-Health
What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and HCAM. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.
Agency/Group/Organization	CHASE BREXTON HEALTH SERVICES INC
Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless Services-Health

What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings between MOHS and Chase Brexton. The consultations focused on evaluating the housing and behavioral health needs of homeless and non-homeless individuals living with HIV/AIDS. Anticipated outcomes include increasing access to health care services for people living with HIV/AIDS.
Agency/Group/Organization	BALTIMORE COUNTY HEALTH DEPARTMENT
Agency/Group/Organization Type	Services-Health Health Agency Other government – County
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
Agency/Group/Organization	ANNE ARUNDEL COUNTY
Agency/Group/Organization Type	Services-Health Other government – County
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
Agency/Group/Organization	HARFORD COUNTY
Agency/Group/Organization Type	Services-Health Other government - County
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.

Agency/Group/Organization	HOWARD COUNTY
Agency/Group/Organization Type	Services-Health Other government - County
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
Agency/Group/Organization	Maryland Department of Health
Agency/Group/Organization Type	Health Agency Other government - State
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS met with MDH several times to prepare and launch a Medicaid waiver pilot to fund housing-based case management and services for permanent supportive housing. The city will provide half of the costs for the pilot, and the State will match dollars 1:1 with Medicaid funds.
Agency/Group/Organization	Queen Anne County
Agency/Group/Organization Type	Services-Health Other government - County
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the County's annual action plan. Consultations throughout the year on the County's needs for people with HIV/AIDS.
Agency/Group/Organization	MD. Inter Agency Council on Homelessness
Agency/Group/Organization Type	Other government – State
What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
Agency/Group/Organization	Association of Baltimore-Area Grantmakers (ABAG)
Agency/Group/Organization Type	Non-Profit Funder
What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.

Table 10 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of agency types were consulted as part of the process of developing the Annual Action Plan, consultations with for profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from this sector has been less than enthusiastic. Feedback from the business community on the lack of interest has been the restrictive nature and reporting requirements associated with Consolidated Plan funding and with certain environmental requirements. Businesses have used the CDBG funded facade loan program with success and have received CDBG supported technical assistance but have not been inclined to engage in the Annual Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
The Journey Home, the City 10 Year Plan to End Homelessness	Mayor's Office of Human Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors: Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Journey Homes goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH framework supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

Table 10 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor’s Office Human Services - Homeless Services Program (coordinates homeless programs in Baltimore and oversees the HOPWA program); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing Department); Baltimore City

Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).

II. Emergency Solutions Grant Policies

- 1 Program Description
 - 1.1 Purpose
 - 1.2 Consultation with Continuum of Care Program
 - 1.3 Written Standards for ESG Activities
 - 1.4 Eligible Activities
 - 1.5 Eligible Applicants
 - 1.6 Program Participant Eligibility
 - 1.7 Coordinated Intake for ESG Participants
- 2 Program Requirements
 - 2.1 Match
 - 2.2 Area-wide Systems Coordination
 - 2.3 Faith-based Activities
 - 2.4 Conflict of Interest / Code of Conduct
 - 2.5 Homeless Participation
 - 2.6 Shelter and Housing Standards
 - 2.7 Reporting
 - 2.8 Recordkeeping
 - 2.9 Records Retention
- 3 ESG Program Components
 - 3.1 Street Outreach
 - 3.2 Emergency Shelter
 - 3.3 Homelessness Prevention and Rapid Re-Housing
 - 3.4 Initial Consultation
 - 3.5 Terminating Assistance

- 3.6 Term of Assistance: Short- and Medium-term Rental Assistance Guidelines
- 4 Definition of Terms
 - 4.1 Homeless
 - 4.2 At Risk of Homelessness
 - 4.3 Income
- 5 Community Standards for Program Delivery
 - 5.1 Local Coordination of Shelters and Service Providers
 - 5.2 Determining & Prioritizing Eligibility Based on Local Characteristics
 - 5.3 Evaluating Individuals or Families Eligible for Assistance
 - 5.4 Determination of Participants' Share of Costs
 - 5.5 Determination of Participant's Length of Time for Rental Assistance
 - 5.6 Determination of Housing Stabilization/Relocation Type, Amount & Duration
 - 5.7 Con Plan Requirements Related to Other Homeless & Special Needs Activities
- 6 Summary of ESG Requirements

Emergency Solutions Grant Program

Based on the Emergency Solutions Grant (ESG) regulations at 24 CFR Subpart F § 576.500 the following policies were established and implemented by the City of Baltimore. All recipients of ESG funds must create and implement, at a minimum, the following policies.

1 Program Description

1.1 Purpose

The ESG program is authorized by subtitle B of title IV of the McKinney-Vento Homeless Assistance Act authorizes the Department of Housing and Urban Development (HUD) to make grants for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

The 2009 Homeless Emergency and Rapid Transition to Housing (HEARTH) Act, expanded ESG's eligible activities from traditional homeless shelter and outreach services to include rapid rehousing and targeted homeless prevention. The ESG program objective is to assist individuals and families experiencing homelessness, or who are at risk of homelessness, to regain stability through services provided under the eligible activities outlined in Section 1.4 below.

1.2 Consultation with Continuum of Care Program

Per the new ESG regulations, program recipients (state and local governments) must regularly consult with the homeless Continuum of Care (CoC) entity in their region to determine how to:

- Allocate ESG funds,
- Develop performance standards, and
- Evaluate the outcomes of projects and activities funded by ESG

1.3 Written Standards for ESG Activities

HUD guidance requires that jurisdictions that receive ESG funding must:

- Have written standards for providing ESG assistance, and
- Consistently apply those standards in its consolidated plan

The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e)(1) and (e)(3) (§91.220(l)(4)(i), §91.320(k)(3)(i)). According to these regulations, these written standards must, at a minimum, include:

- a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG; individuals and families may access ESG funding through one of three entry points:
 - By calling 211 to be referred to a designated housing support service provider;
 - By making an appointment with a case manager at a designated housing support service provider; or
 - Through the Coordinate Access System.

- o The City's designate housing support service provider will complete a screening form with the client. If potential eligibility is established, then the case manager will ask if the client has access to any other support networks or mainstream benefits. Clients who have not accessed these mainstream benefits will be required to apply. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, provide proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notice, etc.) to verify housing status and client eligibility. A common client intake form will be developed in coordination with the CoC.

The initial screening will determine:

1. If the client has no other support networks or resources to obtain/retain permanent housing.
2. If the combined household income is below 30% AMI of HUD's annual income limits and if the household has assets that exceed the program's asset limit;
3. If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness;
4. If household's that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting.

The initial screening also collects basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services. Households determined as initially eligible will receive a full assessment of housing barriers and resources. Household may be ruled ineligible if: 1) the household appears to have other resources/housing opportunities that it can access to avoid homelessness, or 2) the household has very high or multiple barriers to re-housing and can be referred to another program that would better suit the client's housing needs over the long-term.

- b. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable:
 - o The primary coordination body for the ESG program is the Baltimore CoC. The CoC membership meets bi-monthly and is comprised of housing service provider support service providers, government agencies, and private/public organizations. The CoC hosts guest speakers to discuss new initiatives and/or to address concerns raised by the CoC Board, CoC members and/or program participants. The CoC also has committees to spearhead initiatives, drafting policies, and developing forms/tools for review by the membership and approval of the board. The CoC is consulted to identify annual ESG funding priorities, recommend programs to receive ESG funding, and participate in the evaluation of ESG sub-recipients performance.
 - o The housing support service providers will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.

- The City will maintain its working relationship with other City agencies and the State of Maryland to access mainstream benefits for long-term housing stability of ESG program clients.
 - Housing support services providers must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers, and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.)
- c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance:
- Homeless Prevention: Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR 576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homeless prevention assistance must provide case managers with information and/or documentation in order to demonstrate that have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates that they connected the client with other mainstream programs to help the client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and/or persons living in client's household who are able to enter the workforce.
 - The following are the priority populations under the ESG program for homeless prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
 1. Unaccompanied youth
 2. A client with a written eviction notice from a landlord or family/friend stating client must vacate premises within 21 days from the date of application for assistance, not subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
 3. Client is living in a hotel or motel that is self-paid and has a lease with a move in date within 30 days from the date of application for assistance.
 - Homeless status. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider. Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations if the HMIS retains an auditable

history of all entries, including the person who entered the data, the date of entry, and the change made; and if the HMIS prevents overrides or changes of the dates on which entries are made.

Rapid Re-Housing: Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24CFR 576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document client's readiness to reside in permanent housing. Client's approved for rapid re-housing must find a unit that meets rent reasonableness standards, does not exceed HUD's FMR, and meets HQS. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and /or persons living in client's household who are able to enter the workforce.

- The following are the priority populations under the ESG program for homeless prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
 1. Unaccompanied youth
 2. A client with a written eviction notice from a landlord or family/friend stating client must vacate premises within 14 days from the date of application for assistance, not subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
 3. Individual or family living on the street or in an emergency shelter.
 4. Individual or family is fleeing domestic violence and no other support systems are available to help client avoid homelessness.
- d. Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;
 - ESG funding will be used as a last resort. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help a client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute a portion of household income towards the ESG assisted activity. Case managers must obtain proof of payment from client and verify that client payment was received by the third party prior to disbursing ESG funds.
 - Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that the utility provider's acceptance of payment will guarantee the client's utility service for at least one billing cycle.
- e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and
- f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the

program participant may receive assistance; or the maximum number of times the program participant may receive assistance.

- o Due to limited resources of the ESG program, limitations of services and financial assistance have been established.

g.

1. Security Deposits

- Limited to one month's rent
- Limited to one time assistance in any given year for clients in the same household
- Agency should exercise due diligence in recovering security deposits owed for any active client relocating from an ESG assisted unit.

2. Utility Payments

- Utility payments (including arrears) will be limited to three months per program participant, per utility service, within a 1 year period.

3. Rental Assistance

- Rental assistance will be offered at 3 month intervals –ESG State approves up to 12 months if needed.
- The Rapid Re-Housing Program will offer rental assistance up to maximum of 12 months where the reevaluations are not required until 12 months are completed.
- Rental assistance payments cannot be made on behalf of eligible individuals or families for the same period of time and for the same cost types that are being provided through another federal, state or local housing subsidy program.
- Rental arrears is limited to a one-time payment not to exceed 3 months; landlord must waive late fees as a condition of accepting ESG assistance
- Rental assistance can only be provided if the rent is within FMR and complies with rent reasonableness standard. In establishing rent reasonableness case managers will be required to determine whether client's rent is reasonable in comparison to rent for other comparable unassisted units. Factors to be considered:
 - o The location, quality, size, unit type, age of unit; and
 - o Any amenities, housing services, maintenance and utilities to be provided by the landlord in accordance with the lease.

Security deposits, utility payments, and rental assistance cannot be paid until the case manager obtains written agreement from landlord/utility provider's acceptance of payment plan, a written lease/occupancy agreement clearly denoting names of tenants, move-in date, occupancy terms, expiration date and cost payable by tenant. All payment must be payable to reputable and verifiable third parties. Under no circumstances can payment be made directly to clients.

1.4 Eligible Activities

Funding is provided under this program for the following eligible activities and will target two populations, (1) individuals and families who are experiencing homelessness and (2) individuals and families who are currently in housing but are at risk of becoming homeless. The regulatory details for the following ESG eligible activities can be found in 24 CFR 576.101 through 108.

- a. Street Outreach
- b. Emergency Shelter
- c. Homelessness Prevention
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- d. Rapid Re-housing
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- e. Homeless Management Information System (HMIS)
- f. Administration (Grantee)

1.4.1 Ineligible Activities

The intent of ESG is to provide funding for housing or emergency shelter expenses to assist persons who are homeless or would be homeless if not for this assistance. Therefore, financial assistance or services to pay for expenses that are available through other public programs are not eligible. Case managers should work to link program participants to these other resources.

1.4.1.1 Mortgage Costs Ineligible

ESG is not a mortgage assistance program. Financial assistance may not be used to pay for any mortgage costs or costs needed by homeowners to assist with any fees, taxes, or other costs of refinancing a mortgage to make it affordable. Legal costs associated with refinancing a mortgage are also excluded. Households may receive financial assistance in securing permanent rental housing if all of the following three conditions are met: they are relocating due to foreclosure, meet the 30% or below Area Median Income eligibility requirement, and are homeless.

1.4.1.2 Other Ineligible Activities

In addition, ESG funds may not be used to pay for any of the following items:

- Credit card or other consumer debt
- Car repair costs
- Clothing and grooming
- Home furnishings
- Pet care
- Entertainment activities
- Cash assistance to program participants
- Other costs defined as ineligible in OMB Circular A-122

1.5 Eligible Applicants

Applicants eligible to apply for ESG funding from the Mayor's Office of Human Services, Homeless Services Program include both private non-profit organizations and governmental entities that act to prevent homelessness and/or provide assistance to individuals or families experiencing homelessness.

Eligible applicants must have an office in and serve eligible persons within the corporate city limits of Baltimore.

1.6 Program Participant Eligibility

ESG activities may be provided based on the participant status at intake. Status definitions can be found in Sections 4.1 (Homeless) and 4.2 (At Risk of Homelessness) of these policies. The table on the following page shows which activities can be carried out for each population.

Component	Eligible to Serve	
	Those who are Homeless...	Those who are at risk of Homelessness...
Street Outreach	X	
Emergency Shelter	X	
Rapid Re-housing	X	
Homelessness Prevention		X

1.7 Coordinated Intake for ESG Participants

The City of Baltimore and sub-recipients will use the coordinated access system in accordance with the requirements established by HUD. ESG sub-recipients must follow the Baltimore City Coordinated Access Policies and Procedures, as approved by the CoC Board. ESG sub-recipients that receive for outreach, case management, or supportive services must register supportive service staff as Coordinated Access Navigators and complete Coordinated Access assessments with ESG-eligible clients as specified by Coordinated Access Policies and Procedures.

ESG subrecipients that receive funding for Homeless Prevention, Emergency Shelter, or Rapid Rehousing must take referrals through the Coordinated Access system as specified by Coordinated Access Policies and Procedures.

2 Program Requirements

2.1 Match

As required by the ESG program regulations each sub-recipient of ESG funds will provide match equal to the amount of ESG funds received by the City of Baltimore. Match must be documented and submitted in conjunction with each request for reimbursement and/or covered by general funds for WHRC. Match documented must be in an amount at least equal to the HUD ESG grant amount at year-end.

Matching contributions may be in the form of the following:

- a. Cash contributions expended for ESG allowable costs; or
- b. Noncash contributions, calculated per requirements in 24 CFR §576.201(e), include the value of any real property, equipment, goods, or services contributed to the sub-recipient's ESG program, provided that if the sub-recipient had to pay for them with grant funds, the costs would have been allowable. Noncash contributions may include:
 - i. The purchase value of any donated material or building. Sub-recipients shall determine the value of any donated material or building, or of any lease, using a method reasonably calculated to establish a fair market value.
 - ii. Match in the form of services provided by individuals must be valued at rates consistent with those ordinarily paid for similar work in the sub-recipient's organization. If the sub-recipient does not have employees performing similar work, the rates must be consistent with those ordinarily paid by other employers for similar work in the same labor market.

Costs paid by program income shall count toward meeting the sub-recipient's matching requirements, provided the costs are eligible ESG costs that supplement the ESG program.

It is important to note that all cash and non-cash sources used as ESG match contributions must be provided in a manner that "meet[s] all requirements that apply to the ESG funds provided by HUD," per 24 CFR 576.200(c). What this means is that in order to be considered as ESG match, any source must be delivered in conformance with ESG program regulations. For example, a source cannot be counted as match to ESG funds if it is used for an activity that is not eligible under any ESG program component, even if that activity might compliment ESG-funded activities.

2.2 Area-wide Systems Coordination

The City of Baltimore will consult with the Baltimore Continuum of Care (CoC) to determine how to allocate ESG funds each program year; and develop or update performance standards for, and evaluate outcomes of, projects and activities assisted by ESG funds.

The HMIS lead agency will develop or update funding, policies, and procedures for the administration and operation of the HMIS.

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded programs with other programs targeted to homeless people in the Baltimore Continuum of Care to provide a strategic, community-wide system to prevent and end homelessness, per 24 CFR 576.400(b).

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded activities with mainstream housing, health, social services, employment, education, and youth programs for which homeless families and individuals may be eligible.

Examples of these programs include:

- Public housing programs assisted under section 9 of the U.S. Housing Act of 1937
- Housing programs receiving tenant-based or project-based assistance under section 8 of the U.S. Housing Act of 1937
- Supportive Housing for Persons with Disabilities
- HOME Investment Partnerships Program
- Temporary Assistance for Needy Families (TANF)
- Health Center Program
- State Children's Health Insurance Program
- Head Start
- Mental Health and Substance Abuse Block Grants
- Services funded under the Workforce Investment Act

2.3 Faith-based Activities

Sub-recipients shall not, in providing ESG assistance, discriminate against a program participant or prospective program participant on the basis of religion or religious belief.

2.4 Conflict of Interest / Code of Conduct

The City of Baltimore and its sub-recipients must keep records to show compliance with HUD's organizational conflicts-of-interest requirements, a copy of the personal conflicts of interest policy

or codes of conduct, and records supporting exceptions to the personal conflicts of interest prohibitions.

Any organization administering ESG funds must have policies and procedures in place, in order to ensure compliance with 24 CFR 576.404.

(a) Organizational conflicts of interest. The provision of any type or amount of ESG assistance may not be conditioned on an individual's or family's acceptance or occupancy of emergency shelter or housing owned by the recipient, the subrecipient, or a parent or subsidiary of the subrecipient. No subrecipient may, with respect to individuals or families occupying housing owned by the subrecipient, or any parent or subsidiary of the subrecipient, carry out the initial evaluation required under § 576.401 or administer homelessness prevention assistance under § 576.103. Recipients and subrecipients must also maintain written standards of conduct covering organizational conflicts of interest required under 2 CFR 200.318.

(b) Individual conflicts of interest. For the procurement of goods and services, the recipient and its subrecipients must comply with 2 CFR 200.317 and 200.318. For all other transactions and activities, the following restrictions apply:

(1) Conflicts prohibited. No person described in paragraph (b)(2) of this section who exercises or has exercised any functions or responsibilities with respect to activities assisted under the ESG program, or who is in a position to participate in a decision-making process or gain inside information with regard to activities assisted under the program, may obtain a financial interest or benefit from an assisted activity; have a financial interest in any contract, subcontract, or agreement with respect to an assisted activity; or have a financial interest in the proceeds derived from an assisted activity, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure or during the one-year period following his or her tenure.

(2) Persons covered. The conflict-of-interest provisions of paragraph (b)(1) of this section apply to any person who is an employee, agent, consultant, officer, or elected or appointed official of the recipient or its subrecipients.

(3) Exceptions. Upon the written request of the recipient, HUD may grant an exception to the provisions of this subsection on a case-by-case basis, taking into account the cumulative effects of the criteria in paragraph (b)(3)(ii) of this section, provided that the recipient has satisfactorily met the threshold requirements of paragraph (b)(3)(i) of this section.

(i) Threshold requirements. HUD will consider an exception only after the recipient has provided the following documentation:

(A) If the recipient or subrecipient is a government, disclosure of the nature of the conflict, accompanied by an assurance that there has been public disclosure of the conflict and a description of how the public disclosure was made; and

(B) An opinion of the recipient's attorney that the interest for which the exception is sought would not violate state or local law.

(ii) Factors to be considered for exceptions. In determining whether to grant a requested exception after the recipient has satisfactorily met the threshold requirements under paragraph (b)(3)(i) of this section, HUD must conclude that the exception will serve to further the purposes of the ESG program and the effective and efficient administration of the recipient's or subrecipient's program or project, taking into account the cumulative effect of the following factors, as applicable:

(A) Whether the exception would provide a significant cost benefit or an essential degree of expertise to the program or project that would otherwise not be available;

- (B) Whether an opportunity was provided for open competitive bidding or negotiation;
- (C) Whether the affected person has withdrawn from his or her functions, responsibilities or the decision-making process with respect to the specific activity in question;
- (D) Whether the interest or benefit was present before the affected person was in the position described in paragraph (b)(1) of this section;
- (E) Whether undue hardship results to the recipient, the sub-recipient, or the person affected, when weighed against the public interest served by avoiding the prohibited conflict; and
- (F) Any other relevant considerations.

2.5 Homeless Participation

The City of Baltimore will develop and implement a plan to consult with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services, or other assistance that receive funding under Emergency Solutions Grant. The plan must be included in the annual action plan required under 24 CFR 91.220.

Sub-recipients must, to the maximum extent practicable, involve homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under ESG, in providing services assisted under ESG, and in providing services for occupants of facilities assisted under ESG. This involvement may include employment or volunteer services.

2.6 Shelter and Housing Standards

Per 576.403, housing standards apply to the provision of emergency shelter and short-, and medium-term rental assistance. Emergency shelters are required to maintain facilities in accordance with housing standards described in 576.403(b).

For all types of homelessness prevention and rapid re-housing assistance (576.403(c)), housing inspections are required prior to providing assistance by: Sub-recipient staff, a selected vendor hired for this purpose, or an authorized inspector of the Baltimore Housing Authority. Sub-recipients must ensure an inspection report is completed per the applicable regulations at 24 CFR 576.403 and maintained per ESG recordkeeping requirements. (See 3.4.1.5 below, for more information regarding housing standards and ESG homelessness prevention and rapid re-housing components.)

2.7 Reporting

With the exception of victim service providers, ESG sub-recipients will participate in Baltimore's Homeless Management Information System (HMIS) to report data for ESG funded programs according to the U.S. Department of Housing and Urban Development HMIS Data Standards, and the CoC HMIS policies and procedures. Victim service providers will use a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data.

2.8 Recordkeeping

The City of Baltimore and sub-recipients will maintain records to verify compliance with all City and federal ESG policies, procedures and regulations, in addition to the following specific requirements for recordkeeping.

2.8.1 Homeless status.

The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter, or receiving services provided by a victim service provider.

2.8.2 Program Participant Records

ESG sub-recipients must keep records for each program participant that document:

- a. Evidence of participants' status as either homeless or at risk of homelessness, as defined below, in Sections 4.1 (Homeless) and 4.2 (At-Risk of Homelessness);
- b. The services and assistance provided, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
- c. Compliance with the applicable requirements for providing services and assistance under:
 - i) The program component and eligible activity provisions at 24 CFR 576.101-106;
 - ii) The provision on determining eligibility and amount and type of assistance at 24 CFR 576.401(a); and
 - iii) The provision on using assistance and services at 24 CFR 576.401(d) & (e).
- d. Compliance with the termination of assistance requirement in 24 CFR 576.402.

2.8.3 Rental Agreements

Sub-recipients must keep records including all leases and rental assistance agreements, and documentation of payments to owners and supporting documentation for these payments, including dates of occupancy by program participants. See Section 3.6.8 below for more detail regarding rental agreement requirements.

2.8.4 Lease Agreements

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year. (CFR 576.106(g); CFR 576.500 (h))

2.8.5 HMIS

Sub-recipients must keep records of the participation of all participants in HMIS or a comparable database. The City of Baltimore will keep records of the participation of all projects use of HMIS or a comparable database.

2.8.6 Confidentiality

All records containing personally identifying information of any applicant for and/or recipient of ESG assistance will be kept secure and confidential. The address or location of any domestic violence, dating violence, sexual assault, or stalking shelter project assisted under the ESG will not be made public, except with written authorization of the person responsible for the operation of the shelter. Information regarding participants will be released only after appropriate authorization to release and/or obtain information is obtained from the participant and a current release of information form is completed. Sub-recipients will redact all participant and confidential employee information prior to submitting documentation to the City of Baltimore.

2.9 Records Retention

All ESG records must be retained for 5 years as required by 24 CFR 576.500(y). The retention period begins on the date of the submission of the City's annual performance and evaluation report (CAPER) to HUD in which the activities assisted are reported for the final time.

Access to all books, documents, papers, or other records of the City and its Sub-recipients pertinent to ESG will be given to the HUD Office of the Inspector General, the Comptroller General of the United States, or any of their authorized representatives upon request for as long as they are retained.

3 ESG Program Components

3.1 Street Outreach

3.1.1 Eligible Program Participants

Eligible Program Participants are individuals and families who are homeless and living in a place not meant for human habitation.

3.1.2 Eligible Street Outreach Activities

Street Outreach services are provided on the street or in parks, abandoned buildings, bus stations, camp grounds and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities are also eligible costs. Street Outreach services must be included under the Street Outreach component in the interim rule to be eligible costs with ESG funds and include:

- a. Engagement – activities to locate, identify, and build relationships with unsheltered homeless people and engage them for the purpose of providing immediate support, intervention, and connections with homeless assistance or other mainstream service and housing programs
- b. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- c. Emergency Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals operating in community-based settings

- d. Emergency Mental Health Services – direct outpatient treatment by licensed professionals of mental health conditions operating in community-based settings
- e. Transportation – including transportation costs of travel by outreach and other workers and the costs of transporting unsheltered people to emergency shelters or other service facilities
- f. Services to Special Populations

Note: ESG funds may only be used for Emergency Health and Mental Health Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Emergency health treatments consists of:

- assessing a program participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate emergency medical treatment; and
- providing medication and follow-up services.

Emergency mental health treatment consists of:

- crisis interventions.
- the prescription of psychotropic medications.
- explanation about the use and management of medications, and
- combinations of therapeutic approaches to address multiple problems.

Eligible transportation costs include:

- the cost of a program participant's travel on public transportation
- mileage allowance for service workers to use personal vehicles to visit program participants;
- the cost of purchasing or leasing a vehicle for use transporting program participants and/or staff serving program participants, as well as ancillary costs, such as gas, insurance, taxes, and maintenance; and
- the travel costs of program staff to accompany or assist program participants to use public transportation.

3.2 Emergency Shelter

Each shelter shall adopt the City of Baltimore's policies articulated herein and must also maintain policies specific to the needs of the sub-recipient's organization. Emergency Shelter funds may be used for costs of providing:

1. Essential services to homeless families and individuals in emergency shelters
2. Renovating buildings to be used as an emergency shelter
3. Operating emergency shelters

3.2.1 Eligible Program Participants

Eligible ESG Program participants are individuals and families who are homeless and residing in emergency shelter.

3.2.2 Eligible Activities - Rehabilitation and Conviction

3.2.3 Eligible Activities - Shelter Essential Services

Eligible activities are the following essential services and staff costs related to carrying out these activities. Services must be included under the emergency shelter component in the interim rule to be eligible costs with ESG funds. Shelter Essential Services include:

- a. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- b. Life Skills – teaching critical life management skills that may never have been learned or have been lost during the course of physical or mental illness, domestic violence, substance use, and homelessness
- c. Child Care – child care for program participants, including the provision of meals and snacks, and comprehensive and coordinated sets of appropriate developmental activities.
- d. Mental Health Services – direct outpatient treatment of mental health conditions by licensed professions
- e. Education Services – improving knowledge and basic educational skills, when necessary for the participant to obtain and maintain housing
- f. Employment Assistance and Job Training – employment assistance and job training programs
- g. Outpatient Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals
- h. Substance Abuse Treatment Services – services designed to prevent, reduce, eliminate, or deter relapse of substance abuse or addictive behaviors, provided by licensed or certified professionals
- i. Legal Services – legal services regarding matters that interfere with the program participant’s ability to obtain and retain housing
- j. Transportation – program participant’s travel to and from medical care, employment, child care, or other eligible essential services facilities
- k. Services for Special Populations

Note: Note: ESG funds may only be used for Health and Mental Health Services and Substance Abuse Treatment Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Inpatient detoxification and other inpatient drug or alcohol treatment are not eligible costs.

Eligible education services costs include:

- instruction or training in consumer education, health education, substance abuse prevention, literacy, English as a Second Language, and General Educational Development (GED);
- screening, assessment and testing;
- individual or group instruction;
- tutoring;
- provision of books, supplies, and instructional material;
- counseling; and
- referral to community resources

Eligible employment assistance and job training costs include:

- classroom, online, or computer instruction;
- on-the-job instruction;
- services that assist individuals in securing employment, acquiring learning skills, and/or increasing earning potential, including reasonable stipends in employment-related programs

Eligible outpatient health services costs include:

- assessing a participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate medical treatment, preventive medical care, and health maintenance services;
- providing medication and follow-up services; and
- providing preventive and non-cosmetic dental care.

Eligible mental health services costs include:

- crisis interventions;
- individual, family, or group therapy sessions;
- prescription of psychotropic medications or explanations about the use and management of medications; and
- combinations of therapeutic approaches to address multiple problems.

Eligible substance abuse treatment services costs include:

- client intake and assessment;
- outpatient treatment for up to 30 days; and
- group and individual counseling and drug testing.

3.2.4 Eligible Activities - Shelter Operations

Costs to operate and maintain emergency shelters or to provide other emergency lodging, when appropriate. Eligible Shelter Operations costs include

- Maintenance (including minor or routine repairs)
- Food
- Rent
- Furnishings
- Equipment
- Security
- Fuel
- Insurance
- Utilities
- Supplies necessary for the operation of the emergency shelter
- Hotel or motel voucher for family or individual*

* Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available.

3.2.5 Shelter Admissions

Emergency shelter admission is based upon the policies and procedures in place for each shelter structured by program design and target population. Each shelter will maintain policies based on

their program structure regarding assessing, prioritizing, and reassessing participants' needs for essential services related to emergency shelter. In addition, an emergency shelter receiving ESG assistance will adopt the City of Baltimore's ESG-related policies and procedures included herein.

- a. Emergency shelters must admit clients referred through the Coordinated Access system as specified by the Coordinated Access Policies and Procedures.
- b. A homeless person who falls within the program guidelines will be admitted to the shelter and treated equally and without favoritism. If unable to admit a homeless person the shelter shall refer them to an alternate facility.
- c. Participants will be given the opportunity to have their needs assessed and referrals made on their behalf to the appropriate agencies to assist in regaining stability. Shelter services will be offered regardless of a participant's ability to pay.
- d. Participants with any contagious disease(s) will be referred to an appropriate agency. Shelters may require proof of a negative Tuberculosis test prior to admittance for the safety of other participants.

3.2.6 Prohibition Against Involuntary Family Separation

Per 576.102(b), any shelter that uses ESG funding or services and provides shelter to families with children under the age of 18 will not deny any family's admission based on the age of a child under age 18. The intent of the involuntary family separation provision in the ESG interim rule is to allow families with children to remain in shelter together if they choose. Just as a shelter cannot separate teenage boys from their families, it cannot separate out or deny assistance to adult men that present as a part of the family (e.g. fathers, uncles, the mother's boyfriend, etc.).

3.2.7 Shelter Diversion

Individuals and families will be assessed for shelter diversion as part of the Coordinated Access assessment process. If assistance is available to prevent the individual or family's entry, they must accept this assistance in lieu of shelter placement.

3.2.8 Referrals to Other Programs

Emergency shelter participants will be given the opportunity for needs assessment and referrals to the appropriate agency. As part of the referral process emergency shelters will coordinate and integrate with mainstream resources for homeless families and individuals as outline in Section 6.3(c) of these procedures. Shelter staff that provides case management or supportive services must register as a Coordinated Access Navigator and complete Coordinated Access assessments with ESG eligible clients as specified by Coordinated Access Policies and Procedures.

3.2.9 Discharge from Shelter

Residential shelters will maintain detailed discharge policies and procedures based on the specific needs of the program participant served at each facility. Sub-recipients' policies will include any requirements mandated by any State or Federal law for the population served. In general, if a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the recipient or sub-recipient that recognizes the rights of individuals affected. The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases, per 576.402(a).

3.3 Homelessness Prevention and Rapid Re-Housing

3.3.1 Eligible activities – Homelessness Prevention

Within the Homelessness Prevention component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- b. Short- and/or Medium-Term Rental Assistance as necessary to prevent an individual or family from moving into an emergency shelter or another place not meant for human habitation. (see 3.6)

The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or to move into other permanent housing and achieve stability in that housing.

Homelessness prevention must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.2 Eligible Participants – Homelessness Prevention

These types of assistance together are Homeless Prevention Component of ESG and may be provided to individuals and families who meet the criteria under the “at risk of homelessness” definition, or who meet the criteria in paragraph (2), (3) or (4) of the “homeless” definition and have an annual income below 30 percent of median family income for the area, as determined by HUD. Homeless prevention providers must serve clients referred to them through the Coordinated Access system.

3.3.3 Eligible activities – Rapid Re-Housing

Within the Rapid Re-Housing component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- b. Short- and/or Medium-Term Rental Assistance, as necessary, (up to 24 months) to move a literally homeless individual or family into permanent housing. (see 3.6)

The costs of rapid re-housing are only eligible to the extent that the assistance is necessary to help program participants move into other permanent housing and achieve stability in that housing.

Rapid Re-Housing assistance must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.4 Eligible Participants – Rapid Re-Housing

ESG funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance as necessary to help a homeless household move as quickly as possible into permanent housing.

To be eligible the household must meet the literally homeless criteria for Category 1 because they are residing (a) in a place not meant for human habitation or (b) in an emergency shelter or (c) are exiting an institution where they resided for 90 days or less after residing in either a place not meant for human habitation or an emergency shelter.

Households that meet the criteria for Category 4 – households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence – must also meet the criteria for Category 1.

Rapid re-housing providers must serve clients referred to them through the Coordinated Access system.

3.3.5 Financial Assistance Costs

ESG funds may be used to provide services and/or financial assistance as outlined in 24 CFR 576.105(a).

Financial assistance will be provided to housing owners, utility companies and other third parties for the following costs:

- a. Rental Application Fees
- b. Security Deposits - equal to no more than 2 month's rent.
- c. Last Month's Rent - if necessary to obtain housing, can be paid to owner at the time the deposit and first month's rent is paid.
- d. Utility Deposits and Payments - paid for up to 24 months within a 3 year period, per service, including up to 6 months of arrears, per service. Partial payments will be counted as one month. Assistance will only be provided on accounts in the name of the participant or a member of the same household. Eligible utility services are gas, electric, water and sewage.
- e. Moving Costs:
 - i. Truck Rental or Hiring Moving Company
 - ii. Storage fees for up to 3 months accrued after the date participant receives assistance and before the participant moves into permanent housing.

Note: housing relocation and stabilization-related financial assistance costs can only be paid to housing owners, utility companies, and other third parties. ESG financial assistance costs can never be paid directly to ESG program participants.

3.3.6 Housing Relocation and Stabilization Services Costs

The following services may be provided to assist participants to regain stability:

- a. Housing search and placement as needed to assist participants in locating, obtaining, and retaining suitable permanent housing as defined in 24 CFR 576.105(b)(1).
- b. Housing stability case management as needed to pay cost of assessing, arranging, coordination, and monitoring the delivery of individualized services to facilitate housing stability. A participant residing in permanent housing may receive case management for a maximum of 24 months. A participant overcoming immediate barriers to obtain housing may receive case management for a maximum of 30 days during the search for housing. Services and activities allowed in this component can be found at 24 CFR 576.105(2).
- c. Mediation between the participant and the owner or person(s) the participant is living with, provided that mediation is necessary to prevent the loss of permanent housing in which the participant currently resides.
- d. Legal Services as outlined in 24 CFR 576.102(a)(1)(vi), with the addition of landlord/tenant matters. Services will only be provided in the event they are necessary to resolve a legal problem prohibiting the participant from losing or obtaining permanent housing.
- e. Credit Repair including credit counseling and other services necessary for participant to gain critical skills related to household budgeting, managing money, accessing a

free personal credit report, and resolving personal credit problems. Payment or modification of debt is not an allowable service under this component.

3.4 Initial Consultation

An initial consultation with potential program participants (performed by sub-recipient staff) will determine if the individual or family qualifies as "homeless" or "at risk" of homelessness based on the definitions found at 24 CFR 576.2. To receive Rapid Re-housing, Emergency Shelter or Street Outreach assistance the applicant must be "homeless" at the time assistance is requested. To receive Homelessness Prevention assistance, the applicant must be "at risk" of homelessness at the time assistance is requested. In addition, to be eligible for Prevention assistance, household income must be below 30% of Area Median Income (AMI). See section 3.4.1.1.

3.4.1 Documentation of Eligibility

To be served in HUD's Homeless Assistance Programs, projects funded under the Emergency Solutions Grants (ESG) Programs, a household must meet the eligibility criteria under the specific program and applicable component type. Staff must document a client's homelessness status at intake into the project, and should follow HUD's stated preferred order for documentation (see section 576.500 (b) in the ESG Program interim rule.

Sub-recipient agencies must obtain documentation prior to assistance to ensure that the eligibility criteria outlined in the regulations are met. Documentation at intake must provide evidence to establish and verify status. These standards are in Section 4 of these policies. A detailed list of HUD's recordkeeping requirements can also be found online at:

- Homeless Criteria & Recordkeeping:
https://www.hudexchange.info/resources/documents/HomelessDefinition_RecordkeepingRequirementsandCriteria.pdf
- At-Risk Criteria & Recordkeeping:
https://www.hudexchange.info/resources/documents/AtRiskofHomelessnessDefinition_Criteria.pdf

HUD understands that once a household has been determined eligible and enrolled in a program-funded permanent housing program, including both rapid re-housing and permanent supportive housing, a unit is not always immediately available-sometimes because the waiting lists are too long or because of the things that must be accomplished to secure a unit (e.g. HQS review or application processing). Communities should be continuously working to improve the system to decrease the amount of time that it takes to secure permanent housing, however, HUD acknowledges that these types of improvements take time.

Therefore, HUD has determined that during this interim period after enrollment but before an appropriate unit has been identified and approved the household will generally continue to reside in an emergency shelter or on the streets, prolonging their period of homelessness. If, during this time, the household is able to spend a few nights with a friend or family or in a hotel or motel, their homeless status (or chronically homeless status, if applicable) and eligibility for the permanent housing program in which they have already been enrolled would not change. If the program participant is not able to wait for the permanent housing placement with a family or friend, and a transitional housing bed (from any funding source) is available, then HUD would allow the program participant to be housed temporarily in that bed while a permanent housing unit is identified. Further, persons that were documented as chronically homeless at the time of intake and

enrollment into the permanent housing program can continue to be considered to be chronically homeless status while they wait for their permanent housing unit.

3.4.1.1 Verification for Homelessness Prevention

In addition to other eligibility requirements, program participants who receive homelessness prevention assistance must, at their initial assessment, provide evidence of an annual household income below 30 percent of the area median income (AMI), as determined by HUD. Income verification will be reassessed at least once every three (3) months for homelessness prevention program participants. Current AMI limits can be found at: <https://www.huduser.gov/portal/datasets/il.html>.

3.4.1.2 Income Verification for Rapid Re-housing

Eligibility of program participants who receive rapid re-housing assistance is not dependent upon their meeting an income threshold at application. However, will be required to verify household annual income if assistance is provided for longer than one year. The re-evaluation will establish that the program participant does not have an annual income that exceeds 30 percent of area median income, as determined by HUD. Requirements for documenting annual income to verify eligibility for assistance is outlined in the sub-recipient written agreement and defined in 24 CFR 576.500(e). The definition of income can be found in Section 4.

3.4.1.3 Determining Participant Ineligibility

The ineligibility of each individual or family to receive ESG assistance will be based on the inability to meet the minimum eligibility requirements contained in 24 CFR 576 and the sub-recipient's internal policies. Sub-recipients must document the determination of ineligibility, including the reason for deeming the participant household ineligible.

3.4.1.4 Re-Evaluation of Eligibility

While program participants receiving Homelessness Prevention assistance must be re-evaluated at least once every three months, program participants receiving Rapid Re-Housing assistance must only be re-evaluated at least once annually, unless the recipient/sub-recipient requires more frequent re-evaluations. The chart below summarizes the ESG re-evaluation requirements. (See the ESG regulation at §576.401(a)-(c)).

Re-Evaluation of Eligibility		
Component	Frequency	Requirements
Rapid Re-Housing	Eligibility and types/amounts of assistance must be re-evaluated not less than once annually.	At a minimum, each re-evaluation must establish and document: <ul style="list-style-type: none"> • The program participant does not have an annual income that exceeds 30% of median family income for the area. • The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.
Homelessness Prevention	Eligibility and types/amounts of assistance must be re-evaluated not less than once every 3 months.	

3.4.1.5 Housing Standards

Per 576.403 (c), Housing Quality Standards apply for all households receiving Homelessness Prevention and Rapid Re-housing services under ESG, including rental arrears only, housing stabilization/relocation related services, or legal assistance only. The case record for the eligible households must include a completed ESG Housing Shelter & Housing Standards Inspection Checklist or a copy of the inspection report completed by a HUD certified inspector.

Furthermore, Lead Based Paint standards also apply for all households receiving homelessness prevention and rapid re-housing services under ESG. Visual assessments must be completed on all units receiving assistance if constructed before 1978 AND a child under 6 or a pregnant woman will live there. If the structure was built prior to 1978, and there is a child under the age of six who will reside in the property, and the property has a defective paint surface inside or outside the structure, the property cannot be approved and another property will be immediately investigated for housing. Defective paint surface means: applicable surface in which paint is cracking, scaling, chipping, peeling or loose. If a child under the age six residing in the ESG-assisted property has an Elevated Blood Lead Level, paint surfaces must be tested for lead-based paint. If lead is found present, the surface must be abated in accordance with 24 CFR Part 35. The certification of completion by staff members should be kept with the sub-recipients ESG administrative records. The training can be found at:

<http://www.hud.gov/offices/lead/training/visualassessment/h00101.htm>.

3.5 Terminating Assistance

A program participant may be terminated from receiving assistance if a program requirement is violated. Terminations must be performed in accordance with a formal process established by the sub-recipient that recognizes the rights of individuals affected. Sub-recipients must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination to ensure assistance is terminated only in the most severe cases. Termination does not bar the sub-recipient from providing further assistance at a later date to the same family or individual.

The termination process for participants receiving rental assistance or housing relocation and stabilization services must include:

- i. Written notice to the program participant containing a clear statement of the reasons for termination;
- ii. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision;
- iii. Prompt written notice of the final decision to the program participant; and
- iv. Agency procedures to ensure records to document compliance are kept.

3.6 Term of Assistance: Short- and Medium-term Rental Assistance Guidelines

3.6.1 General Provisions: subject to the general conditions under homeless prevention and rapid rehousing (576.403 and § 576.404), the recipient or sub-recipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This

assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance. (1) Short-term rental assistance is assistance for up to 3 months of rent. (2) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent. (3) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. (4) Rental assistance may be tenant based or project-based Term of Assistance.

3.6.2 Documentation of Insufficient Financial Resources and Support Networks

All sub-recipient ESG case records must clearly document that the participant household lacks any and all alternative options that could lead to permanent housing and "but for" the ESG assistance the household would become literally homeless.

Documentation of insufficient resources and support networks is required in connection with document homeless (4.1.2, below) and at-risk of homelessness (4.2.1, below).

3.6.3 Changes in Household Composition

The limit of assistance for short- and medium-term assistance applies to the total assistance an individual receives, either as an individual or as part of a family.

3.6.4 Limits on Use with Other Rental Subsidies

ESG financial or rental assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources (24 CFR § 576.105(d) and 24 CFR § 576.106(c)). However, ESG funds may be used to provide ****different type(s) of assistance**** from that being provided to the program participant through other public sources (e.g., public housing, Section 8 vouchers, permanent supportive housing or other supportive housing programs, and Supportive Services for Veteran Families (SSVF)) if the following criteria are met:

- First, the individual or family must meet the eligibility criteria for ESG rapid re-housing or homelessness prevention assistance (24 CFR § 576.103 and § 576.104). In some cases, this includes determining at intake whether an individual or family lacks the resources to obtain other permanent housing. For homelessness prevention assistance, this also includes the requirement that they have an annual income below 30% of AMI.
- Second, the costs of ESG assistance are only eligible to the extent that the assistance is necessary to help the program participant regain stability in his/her current permanent housing or move into other permanent housing and achieve stability in that housing.

Rental assistance may not be provided to households receiving replacement housing payments under the Uniform Relocation Act (URA) during the period of time covered by the URA payments:

3.6.5 Fair Market Rent

ESG requires housing units to meet BOTH rent reasonableness standards AND HUD's published Fair Market Rent (FMR) standards. The FMR guidelines include consideration of the number of bedrooms in the unit. Other factors that may create adjustments to the value, if material, include location, quality, size, type, age of the unit, and amenities provided by the owner, such as utilities. FMRs can be found at:

<https://www.huduser.gov/portal/datasets/fmr.html>

As defined in 24 CFR Part 888, Fair Market Rent limits as established by HUD include both the cost of base (asking) rent and the projected cost of any utilities to be paid by the program participant/tenant. A unit's total cost (rent plus tenant-paid utilities) must be at or below the published and current Fair Market Rent for the appropriate unit size.

3.6.6 Rent Reasonableness

HUD's rent reasonableness standard is designed to ensure that rents being paid are reasonable in relation to rents being charged for comparable unassisted units in the same market. Methods of determining and documenting rent reasonableness are described in the section below. For units within the FMR limit, if a rent reasonableness determination supports a **lower** rent than the advertised rent, then ESG funds may not be used to rent the unit (unless the landlord is willing to lower the rent). However, ESG funds could be used to assist the program participant to move to a different unit that meets both the FMR and rent reasonableness standards. If the rent reasonableness determination supports the advertised rent (and is within the FMR limit), rental assistance with ESG funds may be provided for the unit, as long as all other program requirements are met. Guidance for ESG sub-recipients on rent reasonableness and FMRs can be found at: <https://www.hudexchange.info/resource/3070/esg-rent-reasonableness-and-fmr/>

3.6.7 Determining and Documenting Rent Reasonableness:

Recipients are responsible for determining what documentation is required in order to ensure that the rent reasonableness standard is met. Recipients and sub-recipients should determine rent reasonableness by considering the location, quality, size, type, and age of the unit, and any amenities, maintenance, and utilities to be provided by the owner.

"Rent reasonableness" means that the total rent charged for a unit must be reasonable in relation to the rents being charged during the same time period for comparable units in the private unassisted market and must not be in excess of rents being charged during the same time period for comparable non-luxury unassisted units. To verify that the rent for a unit is reasonable, compare its costs to at least three other comparable units of comparable location, quality, size, type and age. They must be the same type of unit and have the same number of bedrooms. The ESG prospective ESG-assisted unit should not have a rent that exceeds the highest of the comparable units identified.

To document rent reasonableness determinations, sub-recipients should complete the attached Rent Reasonableness Checklist and Certification in its entirety for each assisted unit, with documentation kept as a record in the ESG participant's file. The form includes several columns where the sub-grantee is expected to find comparable units and comparable rates.

3.6.8 Rent Restrictions

As stated above, ESG rental assistance will be provided **ONLY IF** a unit's rent is within the Fair Market Rent (FMR) established by HUD annually **AND** complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.

The rental assistance amount will only include:

- a. Rent amount equal to the monthly rent for the unit;
- b. Fees required for occupancy, excluding late and pet fees; and
- c. If tenant pays utilities, the monthly allowance for utilities as established by the Housing Authority of the City of Baltimore.

3.6.9 Rental Assistance Agreements

The recipient or sub-recipient must make rental assistance payments only to an owner with whom the recipient or sub-recipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided and provide that during the term of the agreement, the owner must give the recipient or sub-recipient a copy of any notice to the program participant to vacate the housing unit or any sub complaint used under the state or local law to commence an eviction action against the program participant. Section 576.106(e).

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Section 576.106 (g)

Sub-recipients must make payments to and enter into a rental agreement with the owner of the unit or designee, only if the participant has a legally binding, written lease. When assistance is only for rental arrears, an oral agreement may be accepted in lieu of a written lease, if applicable as outlined in 24 CFR 576.106(g).

The rental agreement will include:

- a. The terms under which rental assistance is provided;
- b. The requirement that the owner must provide a copy of any notice to the participant to vacate the unit;
- c. The requirement that the owner must provide copy of any complaint used under state or local law to begin eviction action against the participant;
- d. Conditions for which termination of the agreement could occur;
- e. Payment due date, grace period, and late payment penalty exactly as listed in the participant's lease;
- f. Lead-based Paint requirements:
 - i. A Lead Warning Statement with the following language: "Housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. Before renting pre-1978 housing, lessors must disclose the presence of lead-based paint and/or lead-based paint hazards in the dwelling. Lessees must also receive a federally approved pamphlet on lead poisoning prevention."
 - ii. A statement by the lessor disclosing the presence of known lead-based paint and/or lead-based paint hazards in the target housing being leased or indicating no knowledge of the presence of lead-based paint and/or lead-based paint hazards. The lessor shall also disclose any additional information available concerning the known lead-based paint and/or lead-based paint hazards, such as the basis for the determination that lead-based paint and/or lead-based paint hazards exist in the housing, the location of the lead-based paint and/or lead-based paint hazards, and the condition of the painted surfaces.
 - iii. A statement by the lessee affirming receipt of the information set out in paragraphs (b)(2) and (b)(3) of 24 CFR 35.92 and the lead hazard information pamphlet required under 15 U.S.C. 2696.
- g. When any agent is involved in the transaction to lease target housing on behalf of the lessor, a statement that:

- i. The agent has informed the lessor of the lessor's obligations under 42 U.S.C. 4852d; and
- ii. The agent is aware of his/her duty to ensure compliance with the requirements of this subpart.
- h. The signatures of the lessors, agents, and lessees certifying to the accuracy of their statements to the best of their knowledge, along with the dates of signature.

3.6.10 Late Payments

Sub-recipients will make timely payments to each owner as outlined in the rental assistance agreement. The sub-recipient is solely responsible to pay, with non-ESG funds, any late payment penalties incurred.

3.6.11 Termination

Termination of the written agreement and rental payments will cease if any of the following occur:

- a. Participant moves out of the leased unit;
- b. The lease terminates and is not renewable; or
- c. Participant becomes ineligible for ESG rental assistance.

3.6.12 Tenant-based Rental Assistance

Participants that receive tenant-based rental assistance may either select a housing unit or move to another unit or building as long as they continue to meet program requirements.

Participants that receive tenant based rental assistance can move outside of the CoC geographic area if the decision is made in consultation between the client and the housing provider.

With respect to a CoC program participant who has tenant-based rental assistance and is fleeing imminent threat of further harm from domestic violence, the existing regulations allow such participant to move outside of the CoC's geographic area, but the program participant's move is subject to the program participant having complied with all program requirements during their residence in the CoC's geographic area. This rule would exempt the recipient or subrecipient from regulatory requirements (such as providing monthly case management for RRH projects and conducting an annual assessment of the service needs of the program participant that has moved), but the recipient or subrecipient would not be exempt from statutory requirements such as participating in HMIS, ensuring housing meets quality standards, and ensuring the educational needs of children are met. This amendment would facilitate ensuring the safety needs of victims of domestic violence, dating violence, sexual assault, or stalking by imposing less burdensome requirements on recipients and subrecipients while still ensuring that the housing that will be occupied by the victim of domestic violence, dating violence, sexual assault, or stalking meets all statutory requirements, including minimum quality standards.

Housing programs can decline a clients request to move outside of the area if it would mean the housing program could not reasonable comply with regulatory and statutory requirements, such as: ensuring the housing meets safety and quality standards, carrying out environmental reviews, calculating client income, conducting annual assessments, providing supportive service, and maintaining client's information in HMIS. Client's fleeing an imminent threat of domestic

violence can move outside of the CoC geographic area. See the full rule here:
<https://gpo.gov/fdsys/pkg/FR-2016-06-14/pdf/2016-13684.pdf>

3.6.13 Project-based Rental Assistance

Rental assistance agreements for project-based assistance to reserve the unit and subsidize rent will be made between the sub-recipient and owner when an ESG-eligible permanent housing unit(s) is identified by the sub-recipient. Agreements will include the following requirements:

- a. List of all units eligible for assistance. May cover more than one unit if multiple units are assisted in the same building.
- b. Assisted unit may only be occupied by the participants, unless the participant is determined ineligible or rental assistance expires.
- c. Assistance for the first month's rent may be paid prior to the participant moving into the unit if there is a signed lease in place, participant moves in prior to end of month for which rent is paid, and rent paid does not exceed the amount in the lease and will be included in participants total rental assistance amount.
- d. Monthly rental assistance may be paid for whole or partial months only when the unit is leased. In the event the participant moves out the sub-recipient may pay the next month's rent for a new participant.
- e. The term of the lease will not be conditioned based on the provision of rental payments.
- f. If a participant becomes ineligible or reaches maximum number of months of assistance the sub-recipient will terminate assistance. The participant will be allowed to remain in the unit per the terms of the lease. Payments may resume if that participant becomes eligible and needs further assistance. If assistance is terminated it may be transferred to another eligible unit in the same building.
- g. The initial term of the agreement will be for one year and may be renewed or extended based on the requirements in 24 CFR 576.106(i)(5), however under no circumstances may the City or sub-recipient commit ESG funds to be expended beyond the expenditure deadline.

4 Definition of Terms

4.1 Homeless

4.1.1 Individual or family that lacks a fixed, regular and adequate nighttime residence:

- a. An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or
- b. An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
- c. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

4.1.3 *for an individual or family that will imminently lose their primary residence:*

- a. Provided that the primary nighttime residence will be lost within 14 days of the date of application for homeless assistance; and
- b. No subsequent residence has been identified; and
- c. The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing.

4.1.3 *for unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:*

- a. Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b (h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a); and
- b. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance; and
- c. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
- d. Can be expected to continue in such status for an extended period of time because of chronic disabilities; chronic physical health or mental health conditions; substance addiction; histories of domestic violence or childhood abuse (including neglect); the presence of a child or youth with a disability; or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

4.1.4 *for any individual or family that:*

- a. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence; and
- b. Has no other residence; and
- c. Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.

4.2 At Risk of Homelessness

4.2.1 *An individual or family who:*

- a. Has an annual income below 30 percent of median family income for the area, as determined by HUD; and
- b. Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "homeless" definition in this section; and

- c. Meets one of the following conditions:
- i. Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance; or
 - ii. Is living in the home of another because of economic hardship; or
 - iii. Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; or
 - iv. Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals; or
 - v. Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau; or
 - vi. Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
 - vii. Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan.

4.2.2 *Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under one of the following federal statutes:*

- Section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), or
- Section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), or
- Section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), or
- Section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), or
- Section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or
- Section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)).

4.2.3 *Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under:*

- Section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. (2)), guardian(s) of that child or youth if living with her or him.

4.3 Income

Income is money that is paid to, or on behalf of, the head of household or spouse (even if temporarily absent) to any other household member. Income includes the current, not projected, annualized gross income of all household members 18 years and older and unearned income attributable to a minor.

4.3.1 Inclusions

The following types of income "inclusions" must be counted when calculating current gross income:

- a. Earned Income

- b. Interest & Dividend Income
- c. Pension/Retirement Income
- d. Unemployment & Disability Income
- e. TANF/Public Assistance
- f. Alimony and Child Support Income
- g. Armed Forces Income

4.3.2 Exclusions

The following types of income "exclusions" should not be counted when calculating current gross income:

- a. Income of Children (under 18 years old)
- b. Inheritance and Insurance Income
- c. Medical Expense Reimbursement
- d. Income of a Live-in Aide
- e. Armed Forces Hostile Fire Pay

5 Community Standards for Program Delivery

5.1 Local Coordination of Shelters and Service Providers

To be developed.

5.2 Determining & Prioritizing Eligibility Based on Local Characteristics

Subrecipients must prioritize participants as described in the Coordinated Access Policies and Procedures.

5.3 Evaluating Individuals or Families Eligible for Assistance

Eligibility to receive assistance under all ESG programs will be based on the guidelines outlined by HUD, initially by determining if the individual or family qualifies as "homeless" as defined in the HEARTH Act of 2009, SEC. 103, or at-risk of homelessness. Evaluation and eligibility policies and procedures are developed in accordance with the centralized or coordinated assessment requirements set forth under SEC 576.400(d)

After the initial evaluation, the type and amount of assistance will be established to ensure the individual or family's needs are met to regain stability. The City of Baltimore and Continuum of Care will work together to further identify which eligible persons will benefit the most from the assistance. The sub-recipient will provide policies and procedures that further outline the evaluation methods for the project being administered. The sub-recipient will re-evaluate the participant's eligibility and types and amounts of assistance at least every 3 months for individuals or families receiving homelessness prevention assistance, and annually for those receiving rapid re-housing assistance. The re-evaluation should establish, at minimum: (1) the participant's annual income does not exceed 30% AMI; and (2) the participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

When determining the annual income of an individual or family, the sub-recipient must use the

standard for calculating annual income under 24 CFR 5.609. During evaluation the sub-recipient will assist participants in obtaining the appropriate supportive services and other Federal, State, local, and private assistance available in obtaining housing stability.

When determining eligibility for short- and medium-term rental assistance no program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources are eligible, except for a one-time payment of rental arrears on the tenant's portion of the rent.

5.4 Determination of Participants' Share of Costs

See Written Standards related to participants share of costs.

5.5 Determination of Participant's Length of Time for Rental Assistance

Participants for homelessness prevention and rapid re-housing rental assistance may receive assistance for a maximum of 12 months of assistance in a one-year period. Rental arrears may be paid for up to 3 month's rent, including any late fees on those arrears. Guidelines to determine changes in assistance amounts over time will be establish in conjunction with the sub-recipient(s) administering the program. Project-based participants must have a lease that is for a period of one year, regardless of the length of rental assistance.

5.6 Determination of Housing Stabilization/Relocation Type, Amount & Duration

Housing Stabilization and/or Relocation assistance may be provided in the form of security deposits, utility payments, moving assistance and case management depending on the form of assistance agreed upon by the recipient and sub-recipient in a written agreement. If security deposits are paid they may be equal to no more than 1 month's rent. Utility payments may be paid for up to 3 months. When paying participants moving costs payment of temporary storage may be paid for up to 2 months after the date of assistance begins. Housing stability case management assistance will not exceed 30 days during the period the program participant is seeking permanent housing and cannot exceed 12 months during the period the program participant is living in permanent housing. The amount of assistance will be determined between the City and the sub-recipient upon determination of funding allocations. Stricter guidelines may be placed on the duration of assistance if the funds are allocated in small amounts to multiple projects.

<https://www.hudexchange.info/resource/2728/esg-checklist-requirements-homelessness-annual-action-plan/>

5.7 Con Plan Requirements Related to Other Homeless & Special Needs Activities

5.7.1 One-Year Goals and Action Steps

Per sections 91.220(i) and 91.320(h), the City of Baltimore must, in its Annual Action Plan, describe its one-year goals and specific action steps for reducing and ending homelessness through

- a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; and

- b. Addressing the emergency shelter and transitional housing needs of homeless persons; and
- c. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
- d. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:
 - i. Being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;
 - ii. Receiving assistance from public and private agencies that address housing, health social services, employment, education, or youth needs.

5.7.2 Action Steps for Persons Who Are Not Homeless but Have Other Special Needs

The City of Baltimore must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with Section 91.215(e) with respect to persons who are not homeless but have other special needs.

5.7.3 Description of the Coordinated Entry System in Use by the Continuum of Care

Per Sections 91.220(f)(4)(ii) and 91.320(k)(3)(ii), if the Continuum of Care for and ESG jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, the jurisdiction must describe that centralized or coordinated assessment system. (The requirements for using a centralized or coordinated assessment system, including the exception for victim service providers, are set forth under §576.400(d).)

Baltimore's Coordinated Access System integrates approximately 40 permanent supportive housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD CPD Notice14-012.

The implementation of the City's Coordinated Access system is led by the CoC's Coordinated Access Committee which reports to the CoC Board. After piloting the Coordinated Access system using the Community Solutions PMCP database, HMIS is being customized to conduct Coordinated Access referrals.

Clients fleeing or attempting to flee domestic violence are encouraged to work with House of Ruth to obtain a referral to Coordinated Access programs. The client may choose to work with any registered service provider. Referrals made to the House of Ruth are made through the program's 24 hour hotline. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share clients information.

5.7.4 Process for Making Sub-awards

Per Sections 91.220(f)(4)(iii) and 91.320(k)(3)(iii), the City of Baltimore must identify its process for making sub-awards and describe how it intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations).

MOHS conducts an annual competitive application process to award ESG funds to private nonprofit organizations. The application process is coordinated with the City of Baltimore's Housing and Community Development office. A notice of the competition is posted on the agencies website and announced at CoC membership meetings.

Projects are reviewed by staff for eligibility and cost allow-ability. The Review and Ranking Committee of the CoC reviews and approves ESG funding.

5.7.5 Homeless Participation Requirement

Per Section 91.220(1)(4)(iv), if the City of Baltimore is unable to meet the homeless participation requirement in Section 570.405(a), it must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The City utilizes the Review and Ranking Committee of the CoC to review ESG applications. The RRC also makes ESG funding decisions. At least one member of the Committee is required to be homeless.

5.7.6 Consultation with the Continuum of Care

Per Sections 91.220(1)(4)(vi) and 91.320(k)(3)(v), the City of Baltimore must provide a summary of the consultation process with the Continuum of Care for:

- a. Deciding how to allocate ESG funds,
- b. Developing performance standards for and evaluating the outcomes of ESG-funded projects and activities, and
- c. Developing funding, policies, and procedures for the administration and operation of the Homeless Management Information System (HMIS).

If, in consultation with the Continuum of Care, the City of Baltimore allows sub-recipients to serve persons "at risk of homelessness" based on the risk factor "otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness," then it must describe the specific characteristics associated with instability and increased risk of homelessness in its Annual Action Plan.

The City utilizes the CoC to allocate ESG funds and develop performance standards for evaluating the outcomes of ESG funded activities. Specifically, the Review and Ranking Committee of the CoC reviews and approves all requests for ESG funding. To assure coordination of all homeless funding the HMIS Committee establishes performance measures for the ESG and CoC funded programs.

6 Summary of ESG Requirements

Standard	Rental Assistance	Housing Relocation and Stabilization Services	
		Financial Assistance	Other
Fair Market Rent <i>24 CFR 576.106(d)</i>	X		
Rent Reasonableness <i>24 CFR 576.106(d)</i>	X		
Housing Standards <i>24 CFR 576.403(c)</i>	X	X	X
Lead-based paint requirements <i>24 CFR 576.403(a)</i>	X	X	X ²
Lease between the program participant and landlord <i>24 CFR 576.106(g)</i>	X		
Rental assistance agreement between the landlord and recipient or subrecipient <i>24 CFR 576.106(e)</i>	X		
Maximum Amounts and Periods of Assistance (24-month cap in 3-year period) <i>24 CFR 576.105(c) & 576.106(a)</i>	X	X	X ²
Participation in HMIS³ <i>24 CFR 576.400(f)</i>	X	X	X
Prohibition of use with other subsidies <i>24 CFR 576.104(d) & 576.106(c)</i>	X ¹	X	
Recordkeeping and Reporting Requirements <i>24 CFR 576.500</i>	X	X	X

APPENDIX A

I Homeless Definition & Record-Keeping Requirements AT A Glance



Homeless Definition

ELIGIBILITY BY COMPONENT (Projects Funded in FY 2011 CoC Competition – SHP and S+C Programs)	Supportive Services Only	Individuals and Families defined as Homeless under the following categories are eligible for assistance in SSO projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Flooding/Attempting to Flee DV
	SH in Havens	Individuals defined as Homeless under the following categories are eligible for assistance in SH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless SH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> • Must serve individuals only • Individual must have a severe mental illness • Individual must be living on the streets and unwilling or unable to participate in supportive services
	Transitional Housing	Individuals and Families defined as Homeless under the following categories are eligible for assistance in TH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Flooding/Attempting to Flee DV
	Permanent Supportive Housing	Individuals defined as Homeless under the following categories are eligible for assistance in PSH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 4 – Flooding/Attempting to Flee DV PSH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> • Individuals and Families coming from TH must have originally come from the streets or emergency shelter • Individuals and Families must also have an individual family member with a disability Projects that are dedicated chronically homeless projects, including those that were originally funded as Samaritan Bonus initiative Projects must continue to serve chronically homeless persons <u>exclusively</u> .



Homeless Definition

ELIGIBILITY BY COMPONENT (Emergency Solutions Grants Program)	Street Outreach	Individuals defined as Homeless under the following categories are eligible for assistance in SO: <ul style="list-style-type: none"> ▪ Category 1 – Literally Homeless ▪ Category 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1) SO projects have the following additional limitations on eligibility within category 1: <ul style="list-style-type: none"> ▪ Individuals and families must be living on the streets (or other places not meant for human habitation) and be unwilling or unable to access services in emergency shelter
	Emergency Shelter	Individuals and Families defined as Homeless under the following categories are eligible for assistance in ES projects: <ul style="list-style-type: none"> ▪ Category 1 – Literally Homeless ▪ Category 2 – Imminent Risk of Homeless ▪ Category 3 – Homeless Under Other Federal Statutes ▪ Category 4 – Fleeing/Attempting to Flee DV
	Rapid Re-housing	Individuals defined as Homeless under the following categories are eligible for assistance in RRH projects: <ul style="list-style-type: none"> ▪ Category 1 – Literally Homeless ▪ Category 4 – Fleeing/Attempting to Flee DV (Where the individual or family also meets the criteria for Category 1)
	Homelessness Prevention	Individuals and Families defined as Homeless under the following categories are eligible for assistance in HP projects: <ul style="list-style-type: none"> ▪ Category 2 – Imminent Risk of Homeless ▪ Category 3 – Homeless Under Other Federal Statutes ▪ Category 4 – Fleeing/Attempting to Flee DV Individuals and Families who are defined as At Risk of Homelessness are eligible for assistance in HP projects. <p>HP projects have the following additional limitations on eligibility with homeless and at risk of homeless:</p> <ul style="list-style-type: none"> ▪ Must only serve individuals and families that have an annual income <u>below</u> 30% of AMI



At Risk of Homelessness

CRITERIA FOR DEFINING AT RISK OF HOMELESSNESS	Category 1	Individuals and Families	<p>An individual or family who:</p> <ul style="list-style-type: none"> (i) Has an annual income below <u>30%</u> of median family income for the area; <u>AND</u> (ii) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the "homeless" definition; <u>AND</u> (iii) Meets one of the following conditions: <ul style="list-style-type: none"> (A) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; <u>OR</u> (B) Is living in the home of another because of economic hardship; <u>OR</u> (C) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; <u>OR</u> (D) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; <u>OR</u> (E) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; <u>OR</u> (F) Is exiting a publicly funded institution or system of care; <u>OR</u> (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved Care Plan
	Category 2	Unaccompanied Children and Youth	<p>A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute</p>
	Category 3	Families with Children and Youth	<p>An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.</p>




Homeless Definition

CRITERIA FOR DEFINING HOMELESS	Category 1	Literally Homeless	<p>(1) Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:</p> <ul style="list-style-type: none"> (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregative shelters, transitional housing, and hotels) and meals paid for by charitable organizations or by federal, state and local government programs; <u>or</u> (iii) Is exiting an institution where s/he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.
	Category 2	Imminent Risk of Homelessness	<p>(2) Individual or family who will imminently lose their primary nighttime residence, provided that:</p> <ul style="list-style-type: none"> (i) Residence will be lost within 14 days of the date of application for homeless assistance; (ii) No subsequent residence has been identified; <u>and</u> (iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing.
	Category 3	Homeless under other Federal statutes	<p>(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:</p> <ul style="list-style-type: none"> (i) Are defined as homeless under the other listed federal statutes; (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 90 days prior to the homeless assistance application; (iii) Have experienced persistent instability as measured by two moves or more during in the preceding 90 days; <u>and</u> (iv) Can be expected to continue in such status for an extended period of time due to special needs or barriers.
	Category 4	Fleeing/ Attempting to Flee DV	<p>(4) Any individual or family who:</p> <ul style="list-style-type: none"> (i) Is fleeing, or is attempting to flee, domestic violence; (ii) Has no other residence; <u>and</u> (iii) Lacks the resources or support networks to obtain other permanent housing.



Homeless Definition

RECORDKEEPING REQUIREMENTS 	Category 1	Literally Homeless	<ul style="list-style-type: none"> • Written observation by the intake worker; <u>or</u> • Written referral by another housing or service provider; <u>or</u> • Certification by the individual or head of household seeking assistance stating that (s)he was living on the streets or in shelter; • For individuals exiting an institution—one of the forms of evidence above <u>and</u>: <ul style="list-style-type: none"> ◦ discharge paperwork <u>or</u> written/oral referral; <u>or</u> ◦ written record of intake worker's due diligence to obtain above evidence <u>and</u> certification by individual that they exited institution
	Category 2	Imminent Risk of Homelessness	<ul style="list-style-type: none"> • A court order resulting from an eviction action notifying the individual or family that they must leave; <u>or</u> • For individual and families leaving a hotel or motel—evidence that they lack the financial resources to stay; <u>or</u> • A documented and verified oral statement; <u>and</u> • Certification that no subsequent residence has been identified; <u>and</u> • Self-certification or other written documentation that the individual lack the financial resources and support necessary to obtain permanent housing
	Category 3	Homeless under other Federal statutes	<ul style="list-style-type: none"> • Certification by the nonprofit or state or local government that the individual or head of household seeking assistance met the criteria of homelessness under another federal statute; <u>and</u> • Certification of no PH in last 60 days; <u>and</u> • Certification by the individual or head of household, and any available supporting documentation, that (s)he has moved two or more times in the past 60 days; <u>and</u> • Documentation of special needs <u>or</u> 2 or more barriers
	Category 4	Fleeing/ Attempting to File DV	<ul style="list-style-type: none"> • For victim service providers: <ul style="list-style-type: none"> ◦ An oral statement by the individual or head of household seeking assistance which states: they are fleeing, they have no subsequent residence, and they lack resources. Statement must be documented by a self-certification or a certification by the intake worker. • For non-victim service providers: <ul style="list-style-type: none"> ◦ Oral statement by the individual or head of household seeking assistance that they are fleeing. This statement is documented by a self-certification or by the caseworker. Where the safety of the individual or family is not jeopardized, the oral statement must be verified; <u>and</u> ◦ Certification by the individual or head of household that no subsequent residence has been identified; <u>and</u> ◦ Self-certification, or other written documentation, that the individual or family lacks the financial resources and support networks to obtain other permanent housing

APPENDIX B

1. Rent Reasonableness Checklist and Certification

RENT REASONABLENESS CHECKLIST AND CERTIFICATION

	Proposed Unit	Unit #1	Unit #2	Unit #3
Address: (including zip code)				
Number of Bedrooms				
Square Feet				
Type of Unit/Construction				
Housing Condition				
Location/Accessibility				
Amenities				
Unit:				
Site:				
Neighborhood:				
Age in Years				
Utilities (type)				
Unit Rent:				
Utility Allowance:				
Gross Rent:				
Handicap Accessible?				

CERTIFICATION:

A. Compliance with Payment Standard

Proposed Contract Rent + Utility Allowance = Proposed Gross Rent

Approved rent does not exceed applicable Payment Standard of

\$ _____.

B. Rent Reasonableness

Based upon a comparison with rents for comparable units, I have determined that the proposed rent for the unit [] is [] is not reasonable.

Name: _____	Signature: _____	Date: _____
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III. HOME Investment Partnerships Program NOFA

Housing and Community Development Notice of Funding Availability (NOFA)

Public Notice to Owners and Developers



The Baltimore City Department of
HOUSING & COMMUNITY
DEVELOPMENT

Housing and Community Development Spring 2018 Notice of Funding Availability (NOFA)

INTRODUCTION

Baltimore City Department of Housing and Community Development ("HCD"), is pleased to announce the Spring 2018 NOFA funding round for housing and community development projects.

Available Funding

The following requests will be considered during this funding round:

- City HOME Investment Partnerships Program loan funds in an amount up to \$750,000 per project, some of which may not be available until the fall of 2019 in conjunction with 2018 applications to the State of Maryland for 9% Low Income Housing Tax Credits;

PRE-PROPOSAL CONFERENCE

Applicants are strongly encouraged to attend a pre-proposal conference that will provide information on structuring proposals and other details related to HCD project support. The pre-proposal meeting will be held on **February 16 from 1 to 3 p.m. in Room 346 at:**

***The Benton Building 417 East Fayette Street 14th Floor
Baltimore, Maryland 21202***

HCD staff will present an overview of the NOFA process and requirements for working with funding sources, highlight areas where errors are commonly made and answer questions.

APPLICATION DEADLINE AND REQUIREMENTS

The schedule for the Spring 2018 NOFA is:

Post NOFA on web – February 9, 2018
Pre-proposal conference – February 16, 2018
Application submission deadline – March 9, 2018
Developer presentations – week of March 19, 2018
Applicants notified of decisions – week of April 2, 2018

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Deadline

All copies of complete applications must be delivered to the Office of Project Finance no later than 4:00 p.m. on **March 9, 2018**. No applications will be accepted after this time. Applications will be date stamped upon delivery. Incomplete applications will not be processed.

Disclaimers

HCD, in its sole discretion, reserves the right to modify the above dates.

All documents submitted as part of this application are considered public records and will be made available to the public upon request with the exception of personal financial statements, private corporate financial statements, and other confidential commercial information. HCD reserves the right to post summary information about all submissions, including those awarded financial or programmatic support.

SUBMISSION REQUIREMENTS

For the Spring 2018 round, the application consists of the following parts:

1. For ALL Projects:

- a. Form 202 of the Maryland Department of Housing and Community Development's low income housing tax credit application, which can be found at: <http://www.dhcd.state.md.us/Website/programs/rhf/application.aspx>
- b. The following Exhibits to the State low income housing tax credit application:
 - i. Exhibit B: Project Information, Part 2: Other Project Financing
 - ii. Exhibit C: Site Information, Part 1: Site Map and Photographs, and Part 5: Site Control
 - iii. Exhibit E: Financial Statements of Owners, Guarantors and General Contractors
 - iv. Exhibit F: Construction Information, CDA form 212 and Building Evaluation Report only. Attach available renderings and elevations.
- c. HCD Supplemental Application (Attached)
- d. The application requires a certification that all proposed projects will meet all applicable Federal, State of Maryland, and City of Baltimore program regulations and requirements, including but not limited to:

• City sustainability (available at: <http://www.baltimorecity.gov/Portals/0/Charter%20and%20Codes/Code/Art%2000%20-%20Bldg,%20Fire.pdf>),

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- City visitability (available at same location),
 - Federal Section 3 rules (Regulations available at 24 CFR 135),
 - Minority and Women Owned Business Participation Article 5, Subtitle 28, of the Baltimore City Code in connection with minority and women owned business opportunities,
 - Community Employment Plan Projects seeking HOME funds must develop and include hiring plans that include the provision of jobs for Baltimore and community residents in excess of any federal, state, local, or Housing Authority requirements. This certification is part of the Supplemental Application.
- e. The applicant must have presented the proposed project at least once to the community or neighborhood association(s) in which the project is located within the last 9 months. Evidence of consultation must be included with the application and shall consist of a copy of the agenda that was distributed when the presentation was made and copies of correspondence and emails pertaining to the proposed project. If the project receives support from HCD, applicants will be required to update the community.

Applicants must submit one (1) original and three (3) hard copies of the application and one (1) complete electronic copy in PDF format on a disk.

All applications for programmatic support or financial support from HCD should be delivered to:

Office of Project Finance
 Housing and Community Development
 417 East Fayette Street, 9th Floor
 Baltimore, Maryland 21202
 ATTN: James R. Majors, Director Office of Project Finance

Applicants are encouraged to contact HCD's Office of Project Finance at 410-396-5590 with questions regarding program requirements and the application process.

HCD reserves the right to suspend, amend, or modify the provisions of this NOFA, to waive any or all of the requirements or limitations herein, to reject all proposals, to negotiate modifications of proposals, or to award less than the full amount of the funding available, all in its sole discretion.



UNDERWRITING GUIDELINES

1. Applicants may request up to \$ 750,000 per project in HOME Investment Partnerships Program funds. Funds may only be awarded to projects that demonstrate a gap in financing and a need for additional sources. Projects receiving funds must close on the financing and commence construction within 18 months of receiving the award of funds. **Applicants should understand it is possible that closing will occur and funds may not be available until late 2019. Applications that require HOME funds prior to this date will be reviewed on a case-by-case basis and may not receive awards due to the unavailability of such funds.**
2. All projects requesting HOME funds will be required to meet all federal rules and regulations, which include Neighborhood and Site Selection standards. These standards are required under federal regulations and limit the areas in which HOME funds can be placed.
 - a. Projects requesting HOME funds that involve the creation of new rental housing and that are located in census tracts with poverty rates above 20% or with minority concentration rates in excess of the City's average will need to demonstrate mitigating circumstances in order to meet these requirements. Applicants should consult with Department staff prior to submitting any such applications. See Exhibit A for data on Poverty Rates by Census Tract.
3. The HOME program requires HCD to assess the market strength of the project. As a result, all successful applicants for HOME funds will be required to submit a market study as part of the underwriting process. The market study must indicate to HCD's satisfaction in its sole discretion that:
 - a. There is a convincing need for the proposed type, income mix, bedroom mix, and number of housing units in the project;
 - b. The developer will be able to lease-up any planned rental units within the time periods and at the rents projected in the project pro forma;
 - c. The proposed development will not adversely impact other affordable housing; and
 - d. If a project identifies a preference for a specific tenant population it must do so in compliance with all applicable Fair Housing laws and regulations and such a preference must be identified as a need in the Baltimore City Consolidated Plan.

All awards of funding and project support will be made at the sole discretion of HCD. Decisions concerning City contributions may be based on the availability of resources.

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THRESHOLD CRITERIA

1. Evidence of Site Control and Development Approvals

Applicants must be able to demonstrate at the time of application to the City that they have a reasonable expectation of obtaining site control by the submission date of the current State LIHTC NOFA deadline. The deadline for site control is the State application deadline. Evidence must be in the form of a copy of the deed to the property, a copy of the sales contract, an executed land disposition agreement or in the case of land being sold by Baltimore City, a letter of intent to purchase the property from HCD. Other evidence may be accepted at the sole discretion of HCD.

At the time of application to the City, applicants must also be able to show what development approvals are needed for the project (i.e. zoning, site plan review committee approval, BMZA, City Council legislation: Conditional Use, PUDs, Street and Alley Closings, etc.) and demonstrate that they have had a pre-development meeting with the Department of Planning and begun to gain the necessary approvals. Evidence of the predevelopment meeting must include the following: A copy of the Planning Department Pre-Development meeting request form, copy of the sign-in sheet and meeting minutes. The meeting must occur at least 2 weeks prior to submittal of this application. In addition, evidence can be, but is not limited to, a copy of a filed BMZA application, SPRC approval, or zoning certification letter from the City of Baltimore Zoning Administrator (for by right projects only). In the case of required legislation or public hearings, applicants must be able to demonstrate a reasonable expected timeline for bill introduction and/or hearing schedule. Evidence submitted must exemplify and support the type of approvals needed for the project. Other evidence may be accepted at the sole discretion of HCD.

2. Policy Objectives.

The Project must be located in the Perkins Somerset Old Town neighborhood **OR**

The Project must be located in a Community of Opportunity as defined by the 2018 Maryland State Qualified Allocation Plan ("QAP") **OR**

The Project must be a Community Impact Project as defined by the QAP. Please attach a copy of the Revitalization Plan that meets the requirements of the QAP and complete the following checklist:

Requirement	Plan Meets Requirement (Yes/No)	Page reference in Plan
Geographically Specific		
Clear Implementation Plan and goals for outcomes		
Includes a strategy for applying for or obtaining		

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months.

4. Financial Feasibility.

The Developer must demonstrate that the project is financially feasible in current market conditions.

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Housing and Community Development Project Support SUPPLEMENTAL APPLICATION

1. Project Information.

Project Name: _____
Project Address: _____
Neighborhood: _____
Typology: _____
SMSA Census District: _____
City Council District: State _____
Legislative District: US _____
Congressional District: _____
Target Population: [If more than one target population identify number of units for each one]
Transit Oriented Development: Yes: _____ No: _____
Vacants to Value Initiative: Yes: _____ No: _____ Parking Spaces: _____
Estimated Number of Permanent Jobs: _____
Residential Square Footage: _____
Retail Square Footage: _____
Parking Square Footage: _____
Amount and Type of City Funds Previously Received for this Project: \$ _____
Funds Requested Through This Application: \$ _____
If City HOME funds are requested, can this project wait until late 2019 to close and draw funds: Yes: _____ No: _____
Use of City Funds:
Acquisition: \$ _____
Relocation: \$ _____
Deconstruction: \$ _____
Demolition: \$ _____
Construction Subsidy: \$ _____
Other: \$ _____



2. Description of Development Plan.

Project Description (attach additional sheets if necessary):

	Affordable Units ¹		Market Rate Units		TOTAL	
	Rental	Home Ownership	Rental	Home Ownership	Rental	Home Ownership
SRQ ²						
0 bedroom						
1 bedroom						
2 bedrooms						
3 bedrooms						
4 bedrooms						
TOTAL						

¹ Rental units affordable to households with income < 60% Area Median Income for HOME Funds and < 80% for Bond Funds;

3. Site and Neighborhood Standards (Complete for HOME only)

- Census Tract: _____ Is this a Community of Opportunity as defined in the State QAP? Yes No
- Minority Concentration Percentage: _____
- Poverty Rate: _____
- Is the proposed project in a census tract that is located within a HUD-designated Enterprise Zone, Economic Community, HUB Zone, or Renewal Community?
- Is the project located in a State of Maryland Enterprise Zone or Empowerment Zone?
- Will the project be located in a census tract where the concentration of assisted units will be or has been decreased as a result of public housing demolition? If yes explain in detail.



- Is the census tract in which the project will be located undergoing significant revitalization? If yes explain in detail.
- Are new market rate units being developed in the same census tract where the proposed project will be located?
- What is the likelihood that such market rate units will positively impact the poverty rate in the area?
- Indicate what meaningful opportunities for educational and economic advancement in the census tract where the proposed project will be located?
- Does the site promote greater choice of housing opportunities and avoid undue concentration of assisted persons in areas containing a high proportion of low-income person?
- Is the site accessible to social, recreational, educational, commercial, and health facilities and services and other municipal facilities and services that are at least equivalent to those typically found in neighborhoods consisting largely of unassisted, standard housing of similar market rents?
- Is the travel time and cost via public transportation or private automobile considered excessive from the neighborhood to places of employment providing a range of jobs for lower-income workers?
- Is the site located in an area of minority concentration (more than 20% greater than the average minority concentration for Baltimore City – i.e. more than 84%)? If yes are there sufficient, comparable opportunities exist for housing for minority families in the income range to be served by the proposed project outside areas of the minority concentration?
- Is the site located in an area of minority concentration (more than 20% greater than the average minority concentration for Baltimore City – i.e. more than 84%)? If yes is the project necessary to meet overriding housing needs that cannot be met in the housing market area ["Overriding housing needs" criterion means the sites is an integral part of an overall local strategy for the preservation or restoration of the immediate neighborhood experiencing significant private investment that is demonstrably improving the economic character of the area (a "revitalization area")?]
- Is the neighborhood seriously detrimental to family life or in which substandard dwellings or other undesirable conditions predominate, unless there is actively in progress a concerted program to remedy the undesirable conditions?

4. Evidence of Site Control and Development Approvals. Applicants must be able to demonstrate a reasonable expectation of control over the project site by the time of the State NOFA deadline. Evidence must be in the form of a copy of the deed to the property, a copy of the sales contract, an executed land disposition agreement, or a letter of intent to purchase the property from HCD. Other evidence may be accepted at the sole discretion of HCD.

At the time of application to the City, applicants must also be able to show what development approvals are needed for the project (i.e. zoning, site plan review committee

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approval, BMZA, City Council legislation: Conditional Use, PUDs, Street and Alley Closings, etc.) and demonstrate that they have begun to gain the necessary approvals. Evidence can be, but is not limited to, a copy of the Planning Department Pre-Development meeting request form, copy of a filed BMZA application, SPRC approval, zoning certification letter from the City of Baltimore Zoning Administrator. In the case of required legislation or public hearings, applicants must be able to demonstrate a reasonable expected timeline for bill introduction and/or hearing schedule. Evidence submitted must exemplify and support the type of approvals needed for the project. Other evidence may be accepted at the sole discretion of HCD.

5. Evidence of Community Consultation. Applicants must contact neighborhood organizations in the vicinity of the proposed development prior to applying for funding. A list of relevant organizations can be obtained from the Baltimore City Planning Department at 410.396.4329 or online at www.baltimorecity.gov/government/planning/cad.php or under the Community Association Directory tab. Applications must include evidence of consultation, which shall include a copy of the agenda that was distributed when the presentation was made and copies of all correspondence and emails pertaining to the proposed project.

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6. Disclosures.

Has any principal identified in this form or any corporation or organizations in which this principal is or was formerly a principal partner, managing member or otherwise owned or control more than 10% of the shares or assets of a corporation, been the subject to any of the following?		
Pending judgments, legal actions, lawsuits, orders and/or orders of satisfaction?	Yes	No
Been convicted or in a pending case for fraud, bribery, or grand larceny?	Yes	No
Been convicted or in a pending case for arson?	Yes	No
Adjudged bankrupt, either voluntarily or involuntarily, within the past 10 years?	Yes	No
Indicted for or convicted of any felony within the past 10 years?	Yes	No
Unpaid taxes or liens?	Yes	No
Declared in default of a loan or failed to complete a development project?	Yes	No
Failed to complete or currently in violation of any agreement involving the City of Baltimore?	Yes	No
If the answer to any of the above is yes, please provide a full explanation below, including as appropriate for each case 1) date, 2) charge, 3) place, 4) Court, 5) action taken, and 6) current disposition. Attach additional sheets or documentation, as necessary.		

7. Owned Property Disclosure. Applicants must identify any property developed, owned and/or managed by the applicant or any principal listed in this application or by a corporation or organization in which the applicant or any principal listed in this application is or was at the time of development, ownership or management a principal partner, managing member or otherwise owned or controlled more than 10% of the shares or assets of a corporation. This includes personal residences.

Address	Name of Legal Owner	Role	Relationship to Applicant
<i>Example:</i> 417 E Fayette Street Baltimore, MD 21202	HCD LLC	Developer, Owner, Manager	Jane Smith (principal in Applicant Entity LLC) is President of HCD LLC.



8. Certification of Compliance.

Please note: if the applying entity is a joint venture, an officer of each entity composing the joint venture must sign this certification form.

I, _____, am an officer authorized to make a binding contractual commitment for the applicant.

I have received, read, and understand the provisions of this Notice of Funding Availability (NOFA).

I acknowledge that failure to disclose a material fact or to misrepresent a fact can result in disqualification of the development proposal from further consideration. I certify that all information contained in this response to the NOFA, including, but not limited to, the disclosure information is true and correct to the best of my knowledge and belief.

I understand by signing this form in conjunction with a response to this NOFA, that the City may, at its choosing, conduct a check with Dun and Bradstreet and other credit verification or similar agencies.

I understand that the City is not obligated to pay, nor will it in fact pay, any costs or losses incurred by the applicant at any time, including, but not limited to, the cost of: 1) any prior actions by the applicant in order to respond to the NOFA, and/or 2) any future actions by the applicant in connection with any negotiations between the applicant and the City, including, but not limited to, actions to comply with requirements of Baltimore Housing, the City. I agree to comply with any applicable Federal, State or City laws and regulations governing this development proposal.

I agree that I will not enter into, execute or be a part to any Covenant, Agreement, Lease, Deed, Assignment or Conveyance, or any other written instrument which restricts the sale, lease, use or occupancy of the property or any part thereof, upon the basis of race, color, religion, sex, or national origin and will comply with all Federal, State, and local laws, in effect from time to time, prohibiting discrimination or segregation and will not discriminate by reason of race, color, religion, sex or national origin in the sale, lease, use or occupancy of the property.

Dated: _____

Signature: _____

Title: _____



Grantee SF-424's and Certification(s)

OMB Number: 4049-0004
 Expiration Date: 12/31/2019

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: City of Baltimore	
5a. Federal Entry Identifier: D.S. Department of HHS	5b. Federal Award Identifier: 019M240010	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Baltimore		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 36-600769	* c. Organizational DUNS: 1402317590090	
d. Address:		
* Street: Street: * City: County/Parish: * State: Province: * Country: * Zip/Postal Code:	417 W. Fayette St Baltimore MD - Maryland USA, UNITED STATES 21201-3431	
9. Organizational Unit:		
Department Name: Housing and Community Dev.	Division Name: CDBG Office	
f. Name and contact information of person to be contacted on matters involving this application:		
* First Name: Middle Name: * Last Name: Suffix:	Stephen James Deputy Commissioner	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: * Email:	410-396-6051 Stephen.James@baltimorecity.gov	
Fax Number:	410-244-7270	

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type:			
<input type="text" value="City or Township Government"/>			
Type of Applicant 2: Select Applicant Type:			
<input type="text"/>			
Type of Applicant 3: Select Applicant Type:			
<input type="text"/>			
* Other (specify):			
<input type="text"/>			
* 10. Name of Federal Agency:			
<input type="text" value="Department of Housing and Urban Development"/>			
11. Catalog of Federal Domestic Assistance Number:			
<input type="text" value="14-218"/>			
CFDA Title:			
<input type="text" value="Community Development Block Grant Program"/>			
* 12. Funding Opportunity Number:			
<input type="text" value="H13AC240010"/>			
* Title:			
<input type="text" value="Entitlement Funds"/>			
13. Competition Identification Number:			
<input type="text"/>			
Title:			
<input type="text"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.):			
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
* 15. Descriptive Title of Applicant's Project:			
<input type="text" value="support a wide range of social services, economic development, and housing activities carried out by government and non-profit organizations."/>			
Attach supporting documents as specified in agency instructions.			
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424

16. Congressional Districts Of:
 * a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project/Congressional Districts if needed.

17. Proposed Project:
 * a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	21,415,552.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	835,061.00
* g. TOTAL	22,020,592.00

* 19. Is the Application Subject to Review By State Under Executive Order 12372 Process?
 a. This application was made available to the State under the Executive Order 12372 Process for review on
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment).
 Yes No
 If "Yes", provide explanation and attach

21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 4001)
 I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

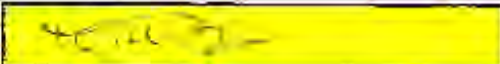
Authorized Representative:

Prefix: * First Name:
 Middle Name:
 * Last Name:
 Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0345-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant: **Baltimore City Community Development Block Grant**


1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-618), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-648) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7326) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§2753 to 2762-7), the Copeland Act (40 U.S.C. §276a and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11733; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11989; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 175(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 105 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§489a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 108(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant/award recipients or a sub-recipient from: (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect; (2) Procuring a commercial sex act during the period of time that the award is in effect; or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Comptroller
APPLICANT ORGANIZATION	DATE SUBMITTED
Department of Housing and Community Development	7/30/18

SF-4240 (Rev. 7-97) Back

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.



Michael Braverman

7.30.2018
Date

Commissioner, Department of
Housing and Community Development

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan – It is following a current consolidated plan that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) **PY2018, PY 2019, PY2020** [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws – It will comply with applicable laws:



Michael Braverman, Commissioner
Department of Housing and
Community Development

7-30-2018

Date

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> NEW <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* 3. Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: _____	4. Applicant Identifier: City of Baltimore	
5a. Federal Entity Identifier: U.S. Department of HUD	5b. Federal Award Identifier: 010NC240010	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
B. APPLICANT INFORMATION:		
* a. Legal Name: City of Baltimore		
* b. Employer/Contributor Identification Number (EIN/TIN): 05-8000769	* c. Organizational OMBUS: 146231794030	
d. Address:		
* Street: 417 E. Fayette Street	_____	
* Street2: _____	_____	
* City: Baltimore	_____	
* County/Parish: _____	_____	
* State: _____	MD; Maryland	
* Province: _____	_____	
* Country: _____	USA; UNITED STATES	
* Zip / Postal Code: 21201-3431	_____	
e. Organizational Unit:		
Department Name: Housing and Community Dev.	Division Name: Office of Project Finance	
f. Name and contact information of person to be contacted on matters involving this application:		
* Prefix: Mr.	* First Name: James	_____
* Middle Name: _____	_____	
* Last Name: Majors	_____	
* Suffix: _____	_____	
* Title: Director, Office of Project Finance		
Organizational Attention: _____		
* Telephone Number: 410-395-5562	* Fax Number: _____	
* Email: Jim.Majors@balto.hudcity.gov		

Application for Federal Assistance SF-424		
* 9. Type of Applicant: Select Applicant Type: <input type="text" value="City or Township Government"/> Type of Applicant 2: Select Applicant Type: <input type="text"/> Type of Applicant 3: Select Applicant Type: <input type="text"/> * Other (specify): <input type="text"/>		
* 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/>		
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-239"/> CFDA Title: <input type="text" value="HOME Investment Partnership Program"/>		
* 12. Funding Opportunity Number: <input type="text" value="DIR0240200"/> * Title: <input type="text" value="HOME Investment Partnership Program for the State of Ohio from the Department of Housing and Urban Development"/>		
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>		
* 15. Descriptive Title of Applicant's Project: <input type="text" value="Application for funding under the HOME Investment Partnership to provide affordable rental and/or homeownership units to low income persons."/>		
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>		

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0066
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant: **Baltimore City HOME Investment Partnership Program**

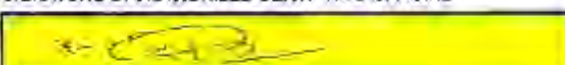
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4723-4763) relating to prescribed standards of merit systems for programs funded under one of the 18 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 600, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4501 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

Previous Edition Usable

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Standard Form 424D (Rev. 7-57)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276e-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1966 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the federal wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11583 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Commissioner
APPLICANT ORGANIZATION Department of Housing and Community Development	DATE SUBMITTED 2-25-2018

BF-4362 (Rev. 7-97) Back

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.




Michael Braverman, Commissioner
Department of Housing and
Community Development

1-30-2019
Date

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* 3. Revision, select appropriate item(s): _____ * Other (Specify): _____
* 3. Date Received: _____	4. Applicant Identifier: City of Baltimore	
5a. Federal Entity Identifier: U.S. Department of HUD	5b. Federal Award Identifier: 618MC240001	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Baltimore		
* 8. Employer/Taxpayer Identification Number (EIN/TIN): 56-6000169	* 9. Organizational OUNS: -4023115900	
8. Address:		
* Street: 7 E. Redwood Avenue	_____	
Street2: _____	_____	
* City: Baltimore	_____	
County/Parish: _____	_____	
* State: MD - Maryland	_____	
Province: _____	_____	
* Country: USA - UNITED STATES	_____	
* Zip / Postal Code: 21201-2100	_____	
9. Organizational Unit:		
Department Name: Mayor's Office of Human Services	Division Name: Business Housing Services	
f. Name and contact information of person to be contacted on matters involving this application:		
* Title: Dir.	* First Name: Terry	
* Middle Name: _____	_____	
* Last Name: Hickey	_____	
* Office: _____	_____	
* Title: Director, Mayor's Office of Human Services		
Organizational Address: _____		
* Telephone Number: 410-396-1370	* Fax Number: _____	
* Email: Terry.Hickey@baltimorecity.gov		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-231"/>	
CFDA Title: <input type="text" value="Emergency Solutions Grant Program"/>	
* 12. Funding Opportunity Number: <input type="text" value="S-RNC240R01"/>	
* Title: <input type="text" value="Emergency Solutions Grant Program Formula Funds from HUD"/>	
13. Competition Identification Number: <input type="text"/>	
Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachment Delete Attachment View Attachment </div>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="Provide shelter and/or assistance to homeless persons, including outreach, homeless prevention and rapid rehousing."/>	
Attach supporting documents as specified in agency instructions. <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachments Delete Attachments View Attachments </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="2.3"/>	* b. Program/Project: <input type="text" value="State"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2018"/>	* b. End Date: <input type="text" value="06/30/2019"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="1,745,185.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="1,745,185.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 21, Section 1001) <input checked="" type="checkbox"/> ** I AGREE <small>** The list of certifications and assurances, or an internet site where you may obtain the list, is contained in the announcement or agency specific instructions.</small>	
Authorized Representative:	
Prefix: <input type="text" value="Dr."/>	* First Name: <input type="text" value="Cecy"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Kickey"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Director, Mayor's Office of Human Services"/>	
* Telephone Number: <input type="text" value="610-395-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="Cecy_Kickey@hslc.localredif.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="7-30-2018"/>

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0089
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0346-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant, **Baltimore City Emergency Solutions Grant Program**

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 800, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1688), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-515), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-87)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and Federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§278a to 278a-7), the Copeland Act (40 U.S.C. §278c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11860; (d) evaluation of flood hazards in floodplains in accordance with EO 11888; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air Implementation Plans under Section 176(c) of the Clean Air Act of 1965, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (Identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1998 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Frowning a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Business
APPLICANT ORGANIZATION	DATE SUBMITTED
Mayor's Office of Street Services	7-30-2018

SP-240 (Rev. 7-97) Back

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

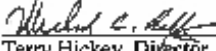
Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

for 

Terry Hickey, Director
Mayor's Office of Human Services

7.30.2018
Date

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* F Revision (select appropriate letter(s)): <input type="text"/> * Other (Specify): <input type="text"/>		
* 3. Date Received: <input type="text"/>		4. Applicant Identifier: <input type="text" value="City of Baltimore"/>
5a. Federal Entity Identifier: <input type="text" value="U.S. Department of EDO"/>		5b. Federal Award Identifier: <input type="text" value="MDH187003"/>
State Use Only: 6. Date Received by State: <input type="text"/> 7. State Application Identifier: <input type="text"/>		
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Baltimore"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="56-0000765"/>		* c. Organizational DUNS: <input type="text" value="140221753000"/>
d. Address:		
* Street 1: <input type="text" value="7 E. Redwood Street"/>		
Street 2: <input type="text"/>		
* City: <input type="text" value="Baltimore"/>		
County/Parish: <input type="text"/>		
* State: <input type="text" value="MD: Maryland"/>		
Province: <input type="text"/>		
* Country: <input type="text" value="USA: UNITED STATES"/>		
* Zip / Postal Code: <input type="text" value="21201-2106"/>		
e. Organizational Unit:		
Department Name: <input type="text" value="Mayor's Office of Human Services"/>		Division Name: <input type="text" value="Baltimore Homeless Services"/>
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Cecy"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Eickey"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Director, Mayor's Office of Human Services"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="410-396-3370"/>		Fax Number: <input type="text"/>
* Email: <input type="text" value="Cecy.Eickey@altimorecity.gov"/>		

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/>		
Type of Applicant 2: Select Applicant Type: <input type="text"/>		
Type of Applicant 3: Select Applicant Type: <input type="text"/>		
* Other (specify): <input type="text"/>		
* 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/>		
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-241"/> CFDA Title <input type="text" value="Housing Opportunities for Persons With AIDS (OPWHA)"/>		
* 12. Funding Opportunity Number: <input type="text" value="H08187002"/> * Title: <input type="text" value="Housing Opportunities for Persons With AIDS (OPWHA)"/>		
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>		
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>		
* 15. Descriptive Title of Applicant's Project: <input type="text" value="Pending request under the Housing opportunities for Persons With AIDS Program."/>		
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>		

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="8,417,340.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="8,417,340.00"/>

19. Is the Application Subject to Review By State Under Executive Order 12372 Process?

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

Yes No

If "Yes", provide explanation and attach

21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)

I AGREE

** The list of certifications and assurances, or an internal site where you may obtain this list is contained in the announcement or agency specific instructions.

Authorized Representative:

Print: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2018

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0345-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant: **Baltimore City Housing Opportunities for Persons With AIDS**


1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 18 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 89-362) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1881-1883, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§5101-5107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§801 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424O (Rev. 7-87)
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-648) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1506 and 7324-7326) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(e) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) imposition of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11688; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 175(e) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11690 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1979 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1986 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	State Engineer
APPLICANT ORGANIZATION	DATE SUBMITTED
Mayor's Office of Human Services	7-26-2018

SF-424D (Rev. 7-97) (B&C)

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

for Michael C. Hickey
Terry Hickey, Director
Mayor's Office of Human Services

7.30.2018
Date