



BALTIMORE CITY  
DEPARTMENT OF HOUSING &  
COMMUNITY DEVELOPMENT

# AHTF Program and Revenue Update February 2022

02/22/2022



- 1. AHTF Budget**
- 2. Trust Fund Revenue**
- 3. Trust Fund Expenditures**
- 4. Affordable Housing Trust Fund**
  1. CLT NOFA Round 1&2
  2. New Construction/Preservation of Existing Rental Housing (NOFA)
  3. Inclusionary Housing (RFP)
- 5. AHTF Annual Report**
- 6. Affordable Housing Trust Fund Commission Nominations**

## January 2022

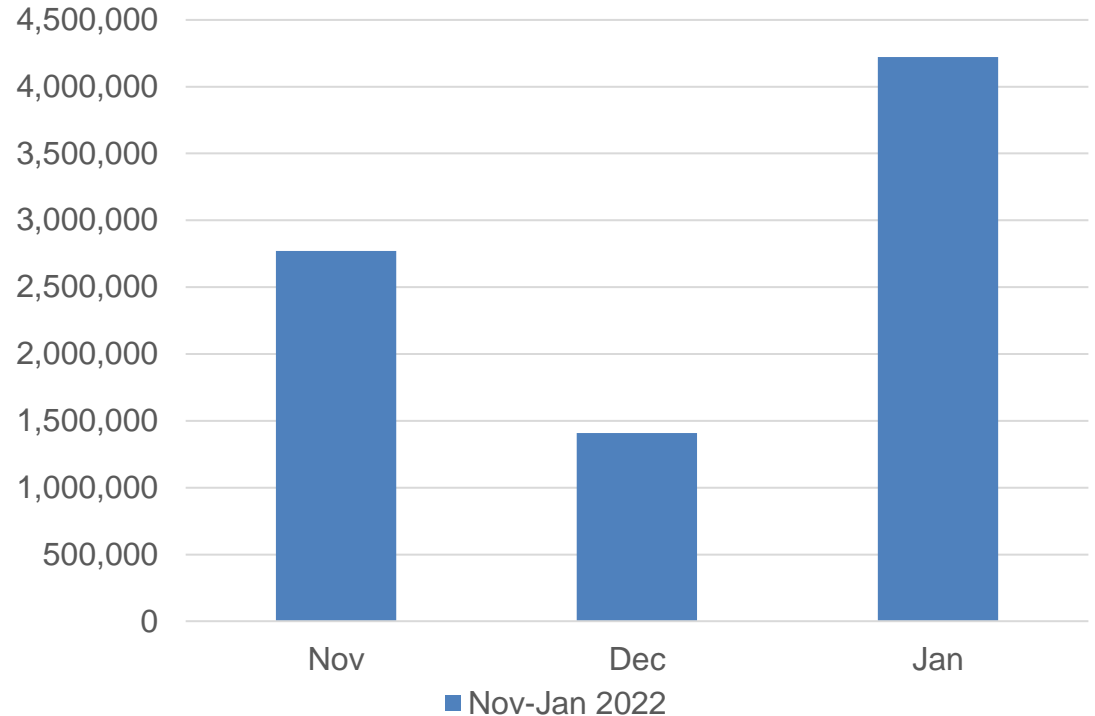
Transactions: **34**  
Monthly Revenue: **\$4,221,067**  
Avg: **\$124,149**

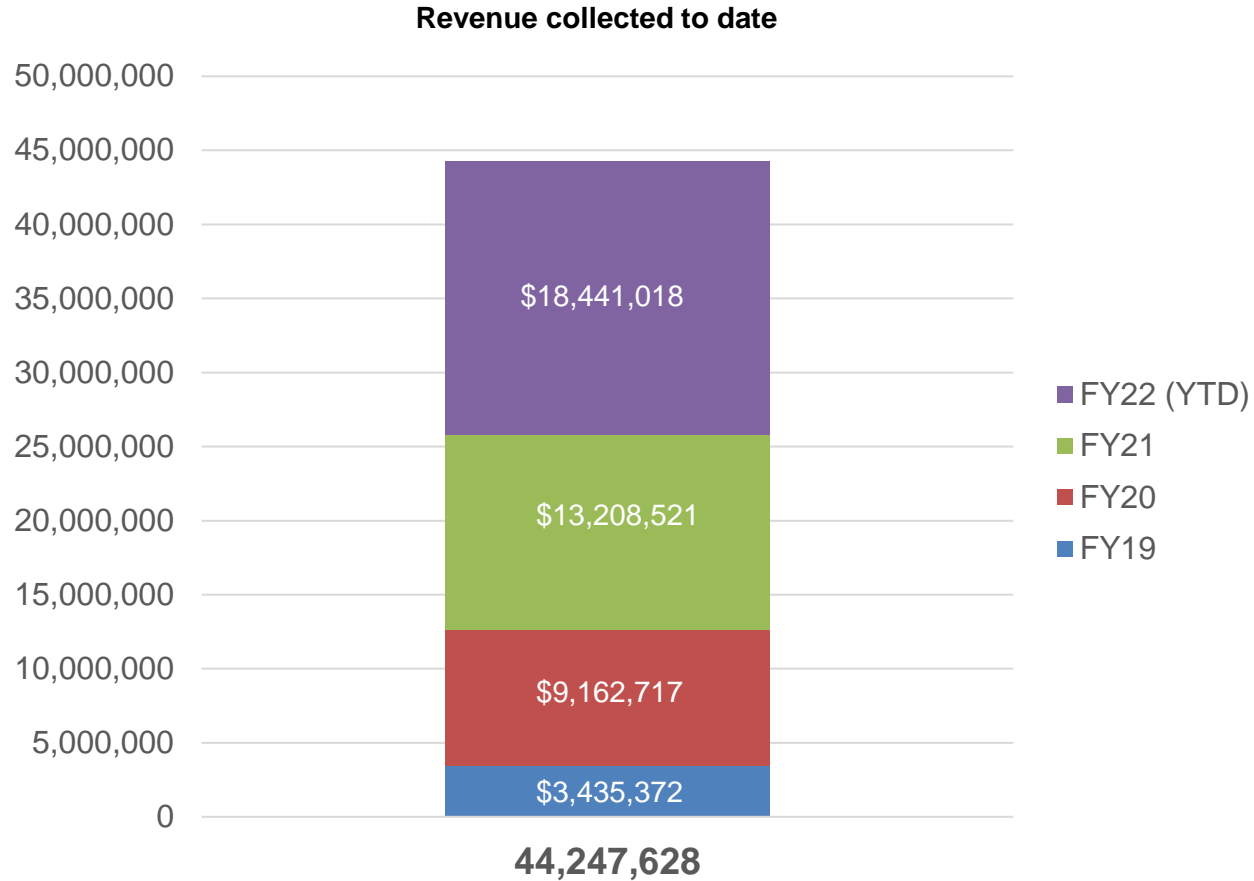
## December 2021

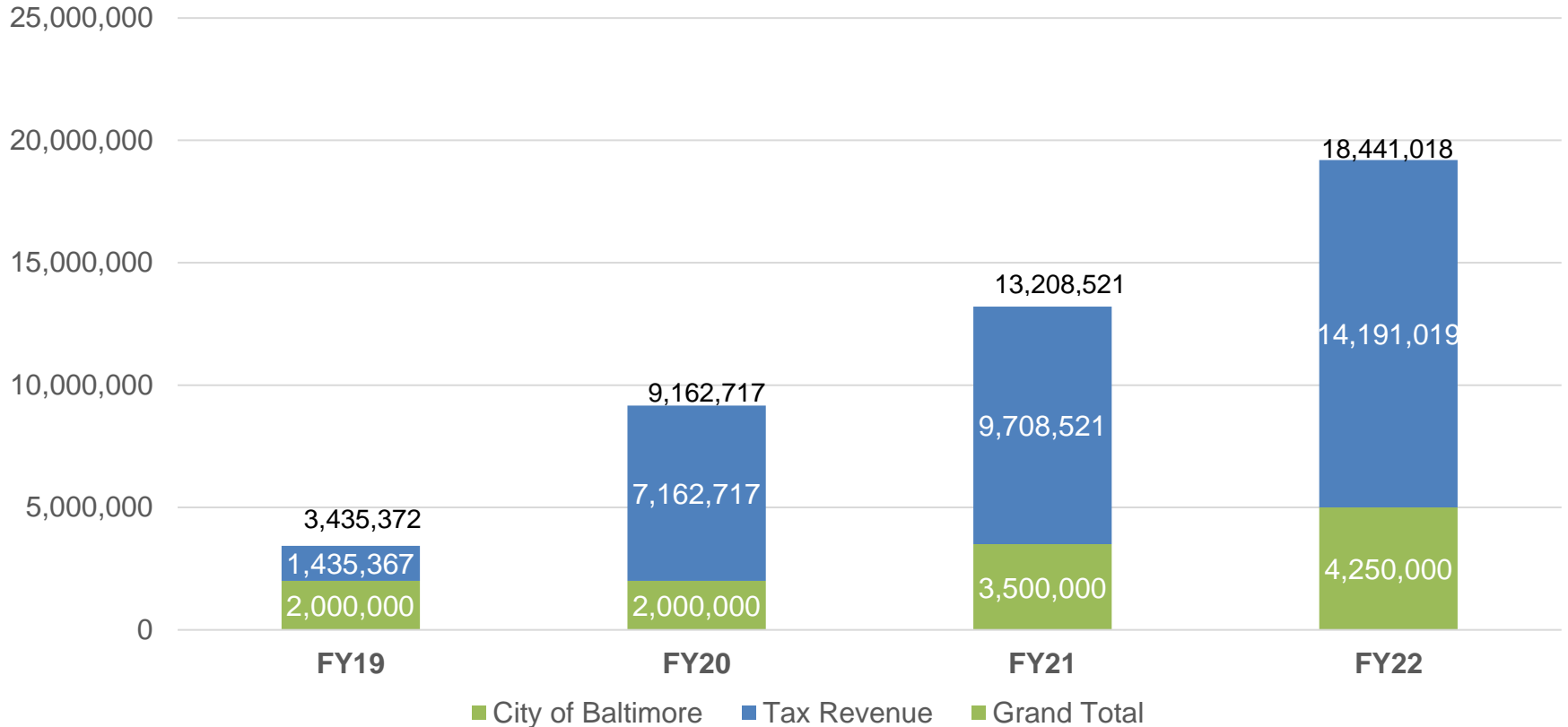
Transactions: **41**  
Monthly Revenue: **\$1,408,107**  
Avg: **\$34,344**

## November 2021

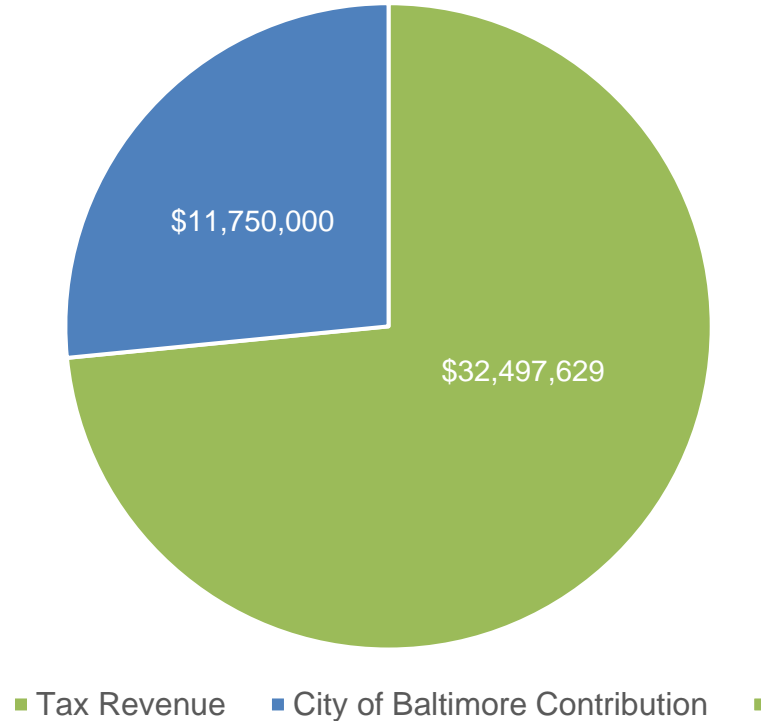
Transactions: **63**  
Monthly Revenue: **\$2,770,714**  
Avg: **\$43,980**



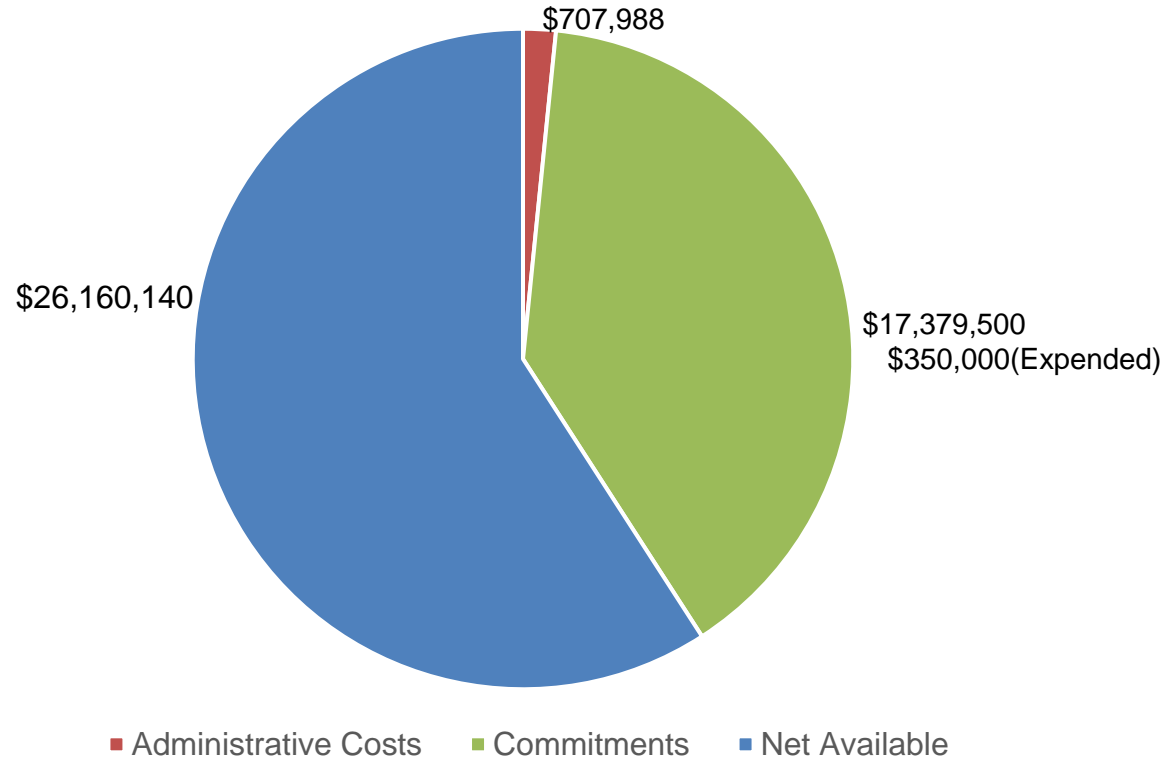




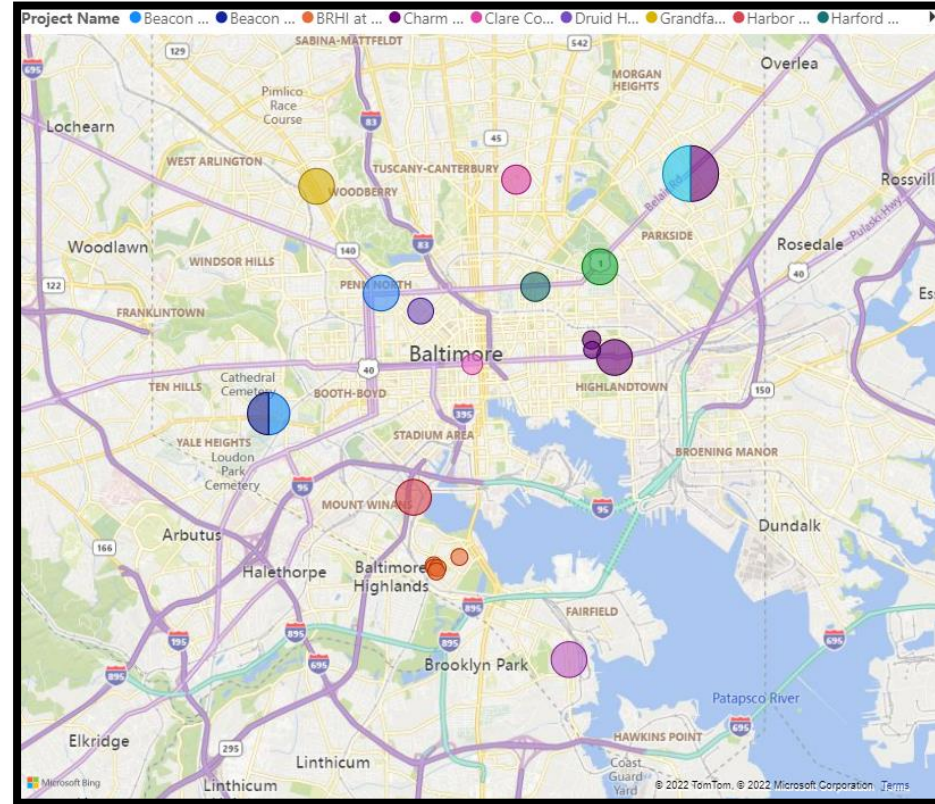
## Fund Source Revenue Amount



### Net Expenditures and Commitments Balance



AHTF Awardees	Amount
1. Gillis Memorial	\$750,000
2. Rebuild Metro	\$750,000
3. Druid Heights	\$379,500
4. Episcopal Housing	\$180,000
5. Cherry Hill Community Development Corporation	\$245,000
6. Charm City Land Trust	\$150,000
7. Enterprise Community Partners (Inclusionary Housing Consultant)	\$100,000
8. Pandemic Homelessness response (Funds moved to MOCFS)	\$2,750,000
9. North East Housing Initiative	\$750,000
10. Charm City Land Trust	\$750,000
11. South Baltimore Community Land trust	\$750,000
12. Senior Housing Repair	\$3,000,000
13. Beacon House Square (rental apartment rehabs)	\$500,000
14. Beacon House Square (emergency transitional housing)	\$500,000
15. GEDCO - Harford House	\$500,000
16. Homes for America	\$500,000
17. Schreiber Brothers Development	\$750,000
18. GEDCO SHARE Baltimore	\$200,000
19. Grounded Solutions (Community Land Trust Consultant)	\$125,000
20. CLT NOFA #2 – Single Family	\$3,750,000
<b>Total</b>	<b>\$17,379,500</b>







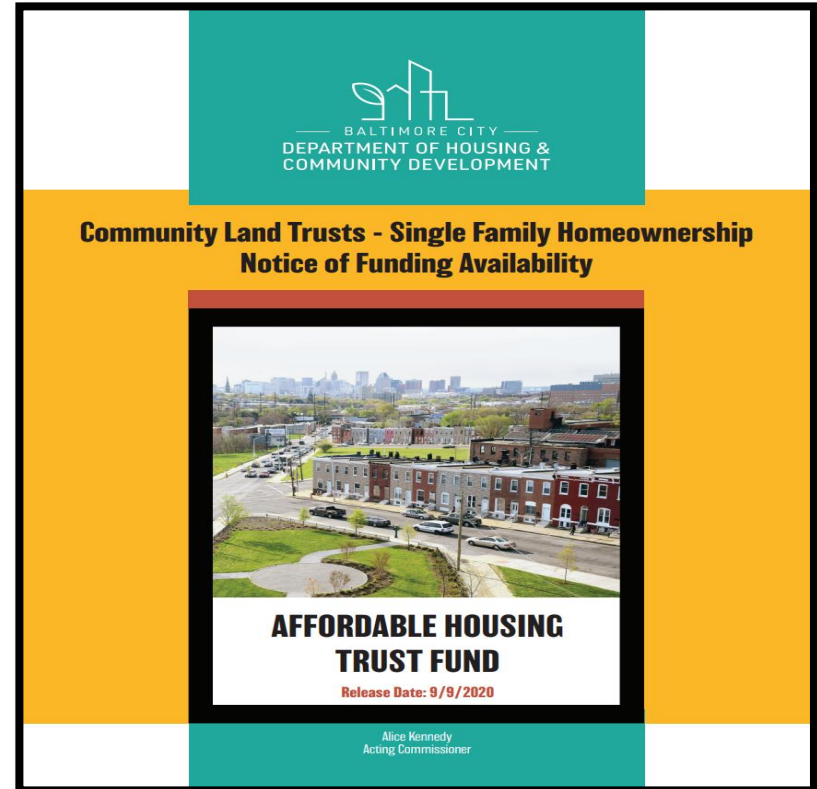
## Community Land Trust Single Family Homeownership NOFA

### Round 1-Summary Info

- Deal Structuring
- Presenting Agreements to BOE for approval

### Round 2- Summary

- CLT orientation was held 2/18/2022
- Kick off meetings to be scheduled



## New Construction/Preservation of Existing Rental Housing NOFAs

### Round 1 - Summary Info

- Deal Structuring

### Round 2 - Summary Info

- Deal Structuring

### Round 3- Summary Info

- New NOFA will be released Spring 22
- Date not confirmed yet



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THE BALTIMORE CITY  
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AFFORDABLE HOUSING TRUST FUND

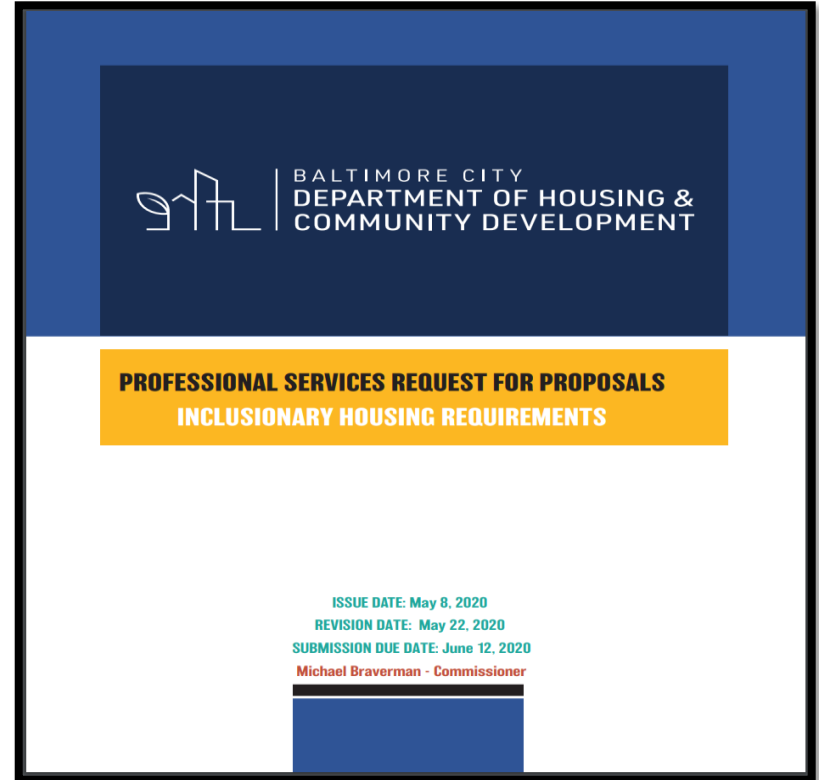
## NOTICE OF FUNDING AVAILABILITY

### FOR THE NEW CONSTRUCTION/PRESERVATION OF EXISTING RENTAL HOUSING

Public Notice to Owners and Developers

Alice Kennedy  
Housing Commissioner

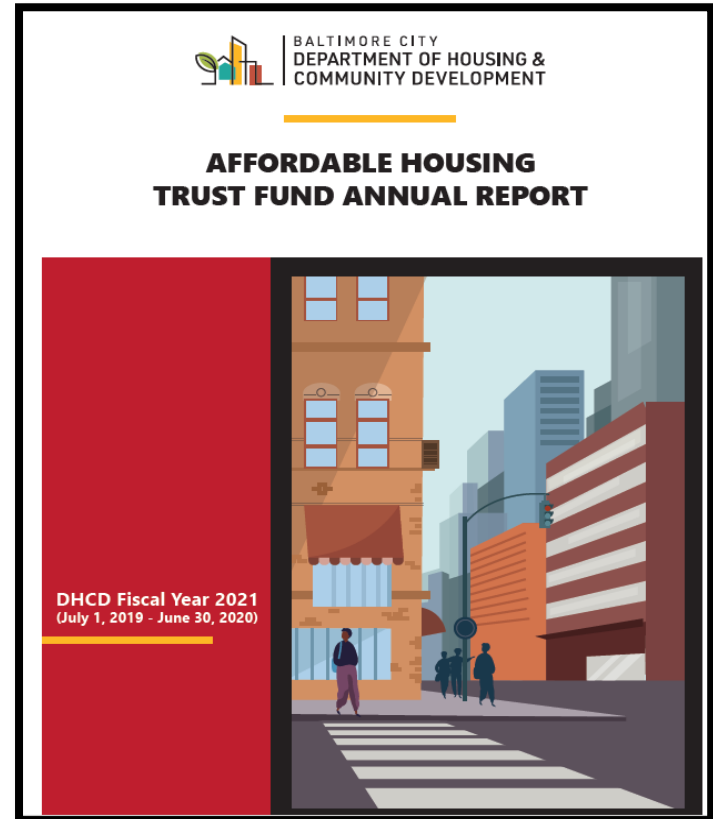
- Inclusionary Housing Consultants, Enterprise & HRA Advisors, are evaluating the current requirements and will make recommendations to improve the program's effectiveness.
  - The Consultant Study Report Draft was posted for public comment in August 2021, but has not been finalized.
- Council Bill 195, Inclusionary Housing for Baltimore City, was introduced on February 7<sup>th</sup> by Councilwoman Ramos. A hearing date has not been set.
- Inclusionary Housing Advisory Board Meetings
  - Monthly meeting
  - 3<sup>rd</sup> Wednesday of the month
- **Website:** [Meetings and Archives | Baltimore City Department of Housing & Community Development](#)



## AHTF Annual Report FY21

- AHTF Annual Report was approved and posted on the website

<https://dhcd.baltimorecity.gov/sites/default/files/AHTF%20Annual%20Report-FY21.pdf>



## Commissioner Nomination Updates



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**THANKS!**



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