



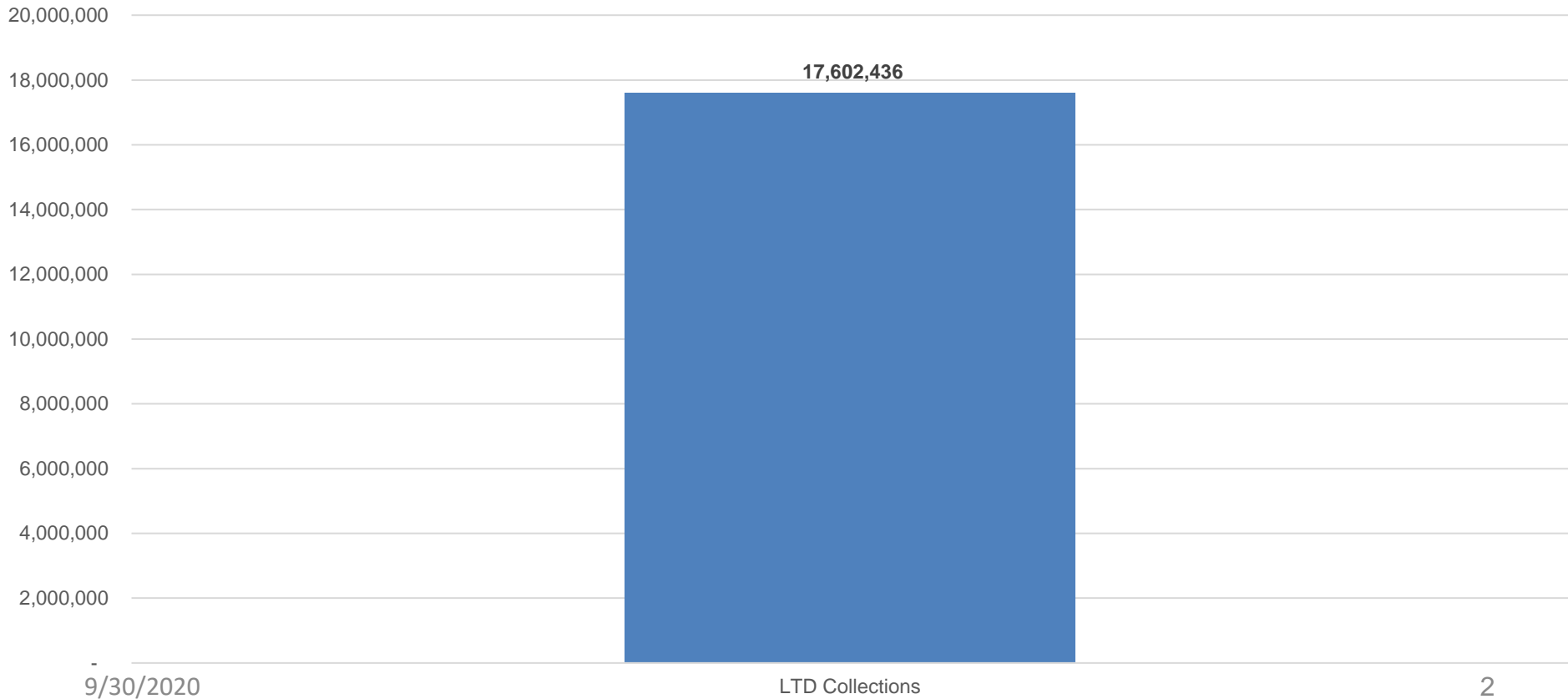
BALTIMORE CITY
DEPARTMENT OF HOUSING &
COMMUNITY DEVELOPMENT

AHTF Program and Revenue Update August 2020

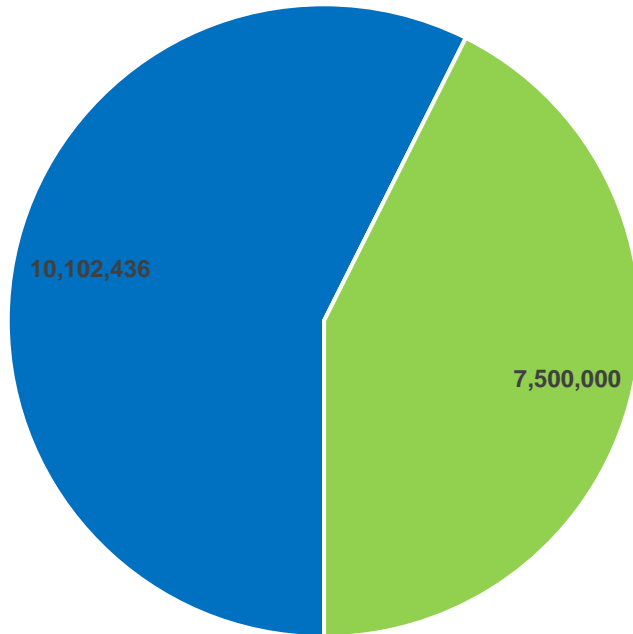
9/22/2020



LTD - AHTF Revenue Collections



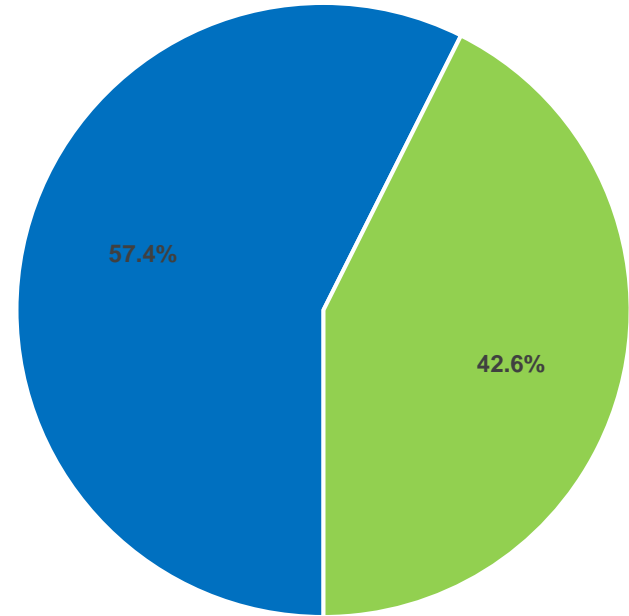
Fund Source Revenue Amount



■ Received Tax Revenue ■ DHCD Contribution

9/30/2020

Fund Source Percentage Split



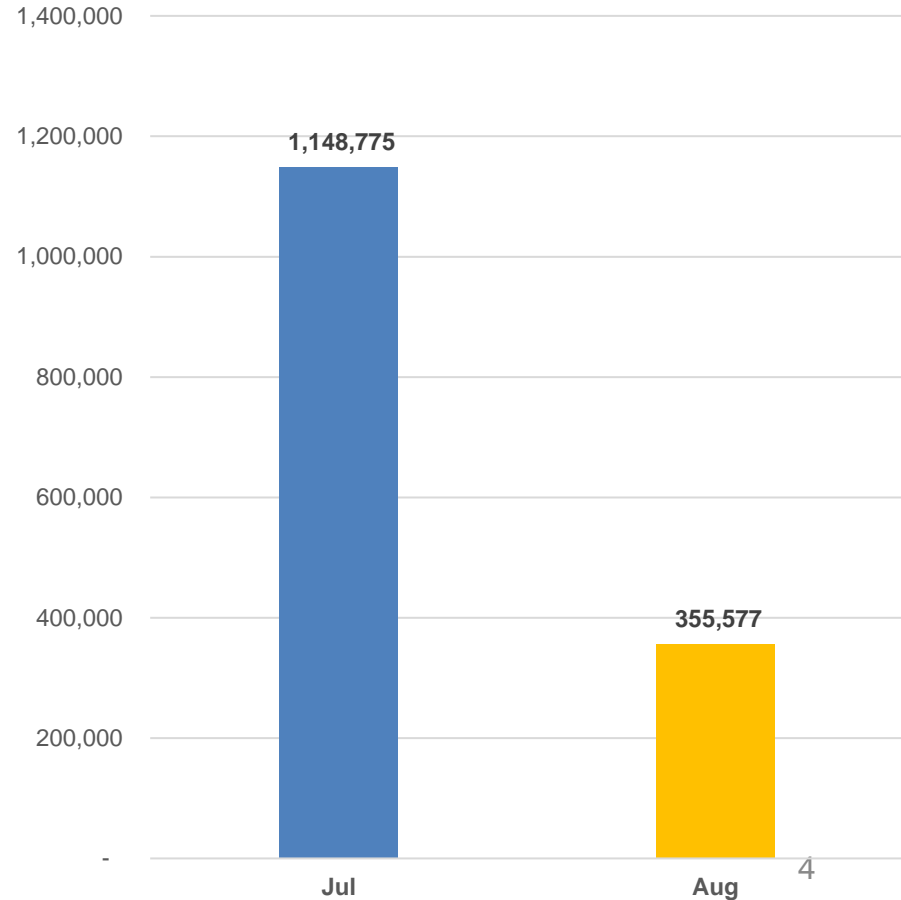
■ Received Tax Revenue ■ DHCD Contribution

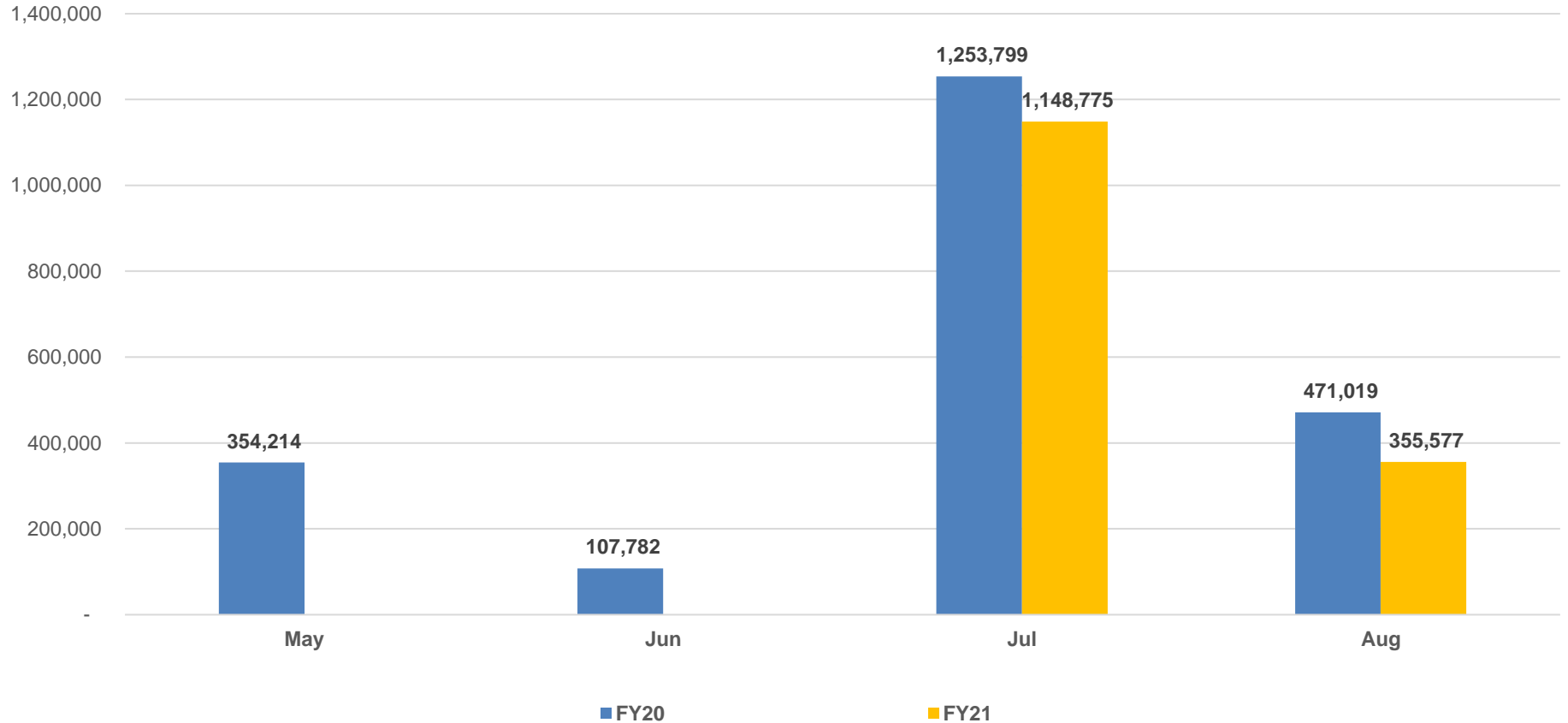
July 2020

- Transactions – 29
- Monthly Revenue – \$1,148,775
- Avg - \$39,613

August 2020

- Transactions – 11
- Monthly Revenue – \$355,577
- Avg - \$32,325





August 2020

- 17.9% less than revised

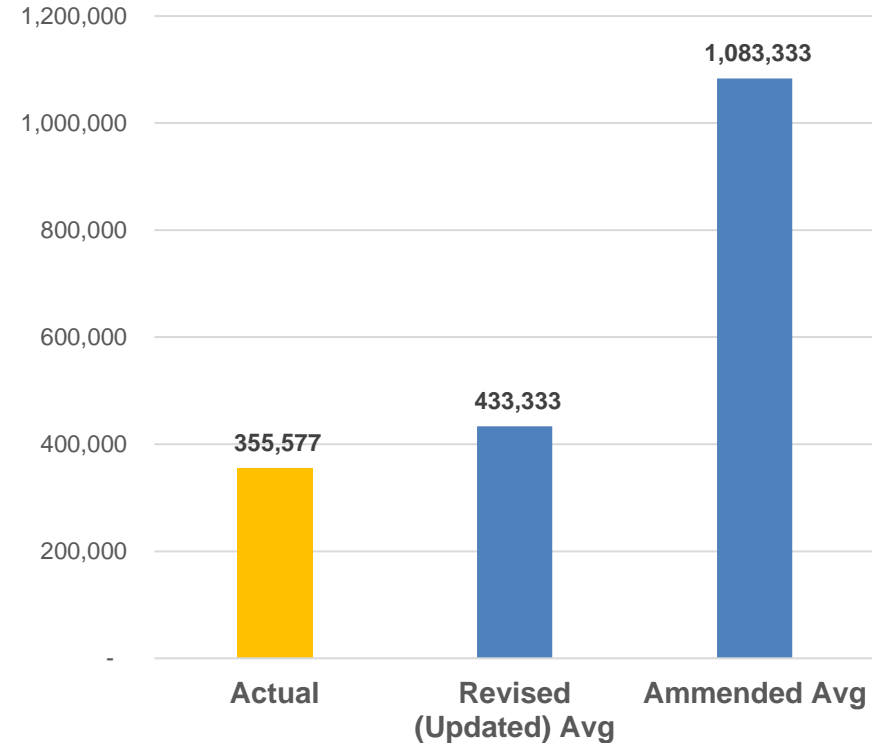
July 2020

- 65.1% above revised

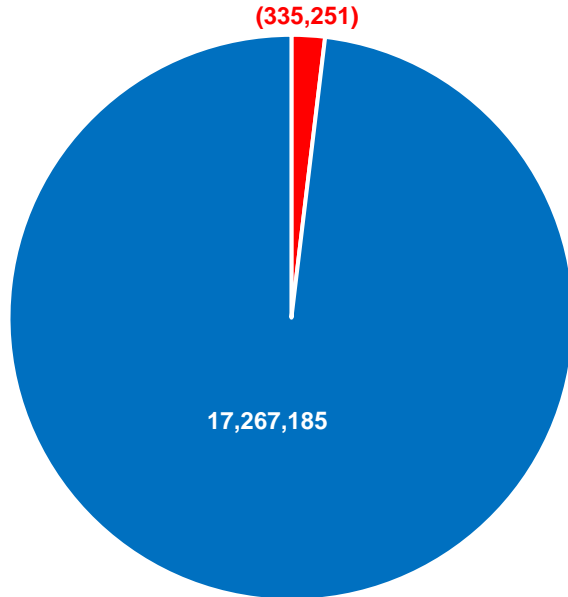
LTD Above Revised

- Seasonality

Actual Revenue vs Projected



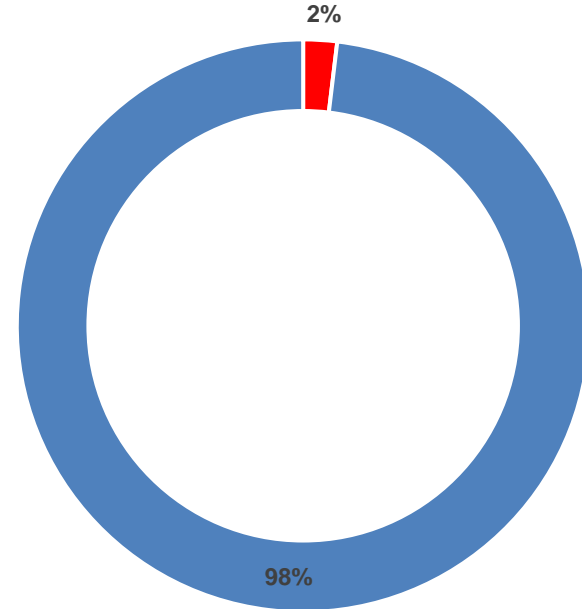
AHTF Balance LTD



■ Expenditures ■ Net Available

9/30/2020

Expenditures of Balance %



■ Expenditures ■ Net Available

Expenditures LTD

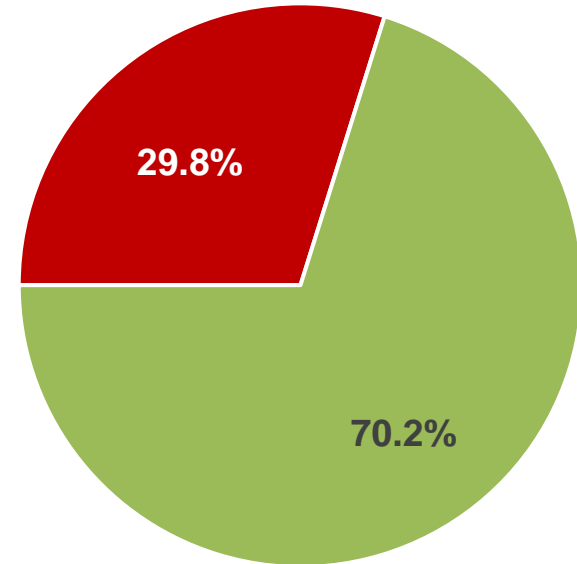
Administration - \$235,251

- Staffing and Labor - \$235,251

Community Land Trust - \$100,000

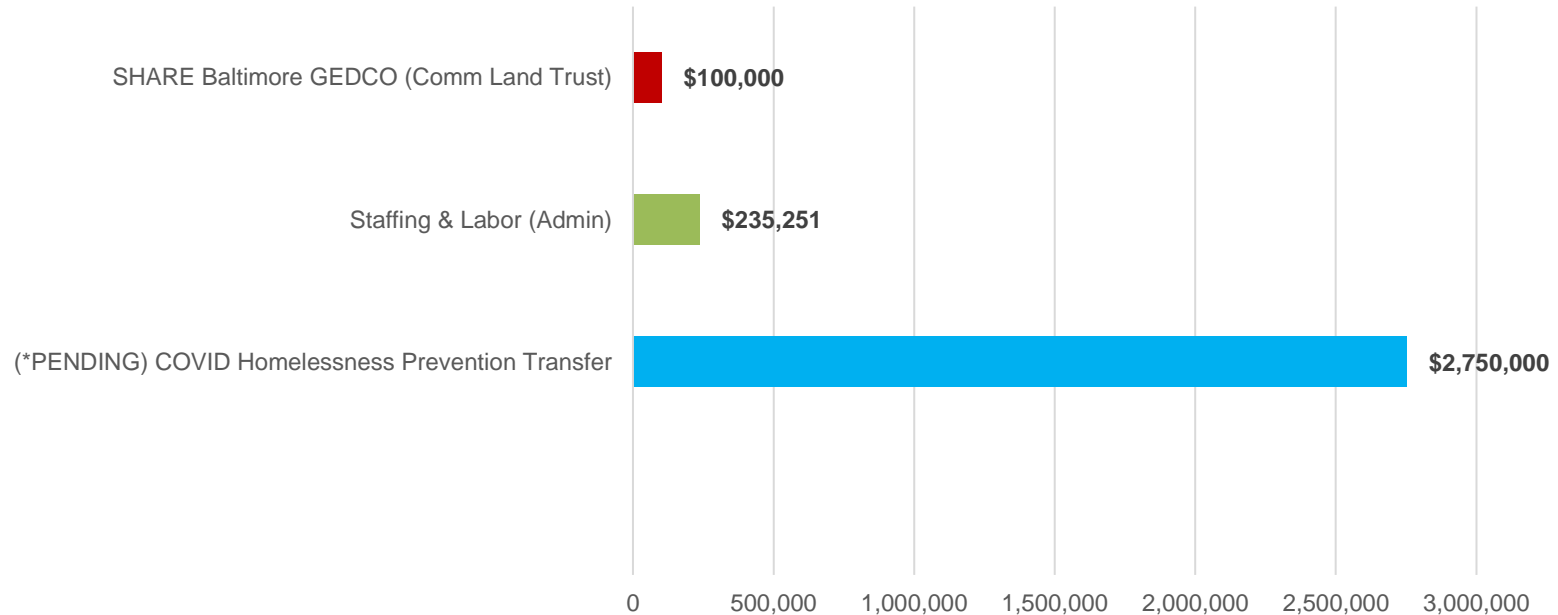
- SHARE Baltimore - \$100,000

LTD Expenditures



■ Community Land Trust ■ Admin

Expeniture Breakdown LTD



Program Update

- COVID-19 Homelessness Prevention
- Rental Housing NOFA
- CLT – Single Family NOFA
 - Pre-Proposal Conference (9/14)
- Inclusionary Housing (RFP)

New and Preservation of Existing and Rental Housing NOFA Applications

- Total Number of Applications – **10**
- Total Funds requested - **\$5.5 Million**
- Initial NOFA budget - **\$2 Million**

What is happening?

- Review panel met and reviewed applications
- Scoring is underway after follow-up



BALTIMORE CITY
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THE BALTIMORE CITY
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT
AFFORDABLE HOUSING TRUST FUND

NOTICE OF FUNDING AVAILABILITY

**FOR THE
NEW CONSTRUCTION/PRESERVATION
OF EXISTING RENTAL HOUSING**



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COMMUNITY DEVELOPMENT

THANKS!



@BmoreDhcd