

Summary of Activities

July 1, 2017 – June 30, 2018



BALTIMORE HOUSING

Catherine E. Pugh, Mayor

Michael Braverman, Commissioner/DHCD

Terry Hickey, Director/MOHS

FUNDING SOURCES

ENTITLEMENT FUNDS	
Community Development Block Grant Program (CDBG)	\$19,386,093
HOME Investment Partnerships Program (HOME)	\$3,214,816
Emergency Solutions Grant Program (ESG)	\$3,781,204
Housing Opportunities for Persons With AIDS (HOPWA)	\$8,411,433
TOTAL ANTICIPATED FUNDING	\$34,793,546
ANTICIPATED CDBG & HOME PROGRAM INCOME	
HOME PROGRAM INCOME	\$1,346,424
COMMERCIAL LOAN REPAYMENTS	\$10,000
HYATT GROUND RENT	\$200,000
RESIDENTIAL LOAN REPAYMENTS	\$40,000
DEFERRED LOAN REPAYMENTS	\$180,000
REVOLVING LOAN FUNDS – NEIGHBORHOOD HOUSING SERVICES	\$200,000
TOTAL PROJECTED PROGRAM INCOME	\$1,976,424
TOTAL ENTITLEMENT AND PROGRAM INCOME	\$36,769,970

**ACTIVITIES PROPOSED FOR
FUNDING**

SUMMARY OF ACTIVITIES

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACTIVITIES

ACTION IN MATURITY

700 W. 40th Street

Baltimore, Maryland 21211

\$35,000

Funds to provide transportation services to seniors in Baltimore City and HUD subsidized senior housing.

ADOPT A BLOCK

1607 Cromwell Bridge Road

Baltimore, MD 21234

\$70,000

Funds to provide housing to a LMI household. The property is purchased from the City's V2V program. On rehab completion, the house is then donated to a Low Mod-income household.

BALTIMORE GREENSPACE

1212 N. Wolfe Street

Baltimore, Maryland 21213

\$40,000

Funds to create a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.

BALTIMORE NEIGHBORHOODS, INC.

2530 N. Charles Street, Suite 200

Baltimore, Maryland 21218

\$53,610

Funds will be used for a program aimed at fighting housing discrimination and promoting affirmative fair housing practices in the sale and rental of housing; to expand the rights of and services to tenants and improve tenant/landlord relations; and educate the general public on fair housing laws.

BALTIMORE OFFICE OF PROMOTION AND THE ARTS

10 E. Baltimore Street – 10th Floor

Baltimore, Maryland 21202

- **Bright StARTS Program** **\$52,326**
Funds will be used to support a program that provides free after-school art instructions for youth ages 7-15. Workshops to be provided include visual arts, theatre, dance, music, and creative writing. Program will be offered at after-school sites, such as schools, recreation and community centers.
- **Baltimore Mural Program** **\$66,300**
Funds will be used to support the Baltimore Community Arts program. The program works with neighborhood groups and artists to abate graffiti, revitalize blighted areas and unite community residents by engaging them in community revitalization projects by commissioning murals in low-moderate-income primarily residential areas in Baltimore City.

BANNER NEIGHBORHOODS**2900 E. Fayette Street****Baltimore, Maryland 21224**

\$83,989

Funds will be used to provide year-round after-school and summer program activities for youth. This program includes, but is not limited to, reading assistance, art classes and community projects.

BELAIR-EDISON NEIGHBORHOODS, INC.**3412 Belair Road****Baltimore, Maryland 21213**

\$100,000

Funds will be used to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison neighborhood.

BON SECOURS OF MARYLAND**26 N. Fulton Avenue****Baltimore, Maryland 21223**

\$180,000

Funds will be used to eliminate blighting vacant lots by converting these sites into uses (side yards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods. This program will also provide employment training to area residents, including ex-offenders, to develop the necessary job skill in order to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of previously improved lots.

CAROLINE FRIESS CENTER**900 Somerset Street****Baltimore, Maryland 21202**

\$125,000

Funds will be used to continue a program that offers employment, literacy assistance and academic and career enhancement opportunities to low- and moderate-income women. This is a 15-week course consisting of skills training, job placement/retention and GED classes.

CASA de MARYLAND**2224 E. Fayette Street****Baltimore, Maryland 21231**

\$180,000

Funds will be used to cover a portion of the staff costs associated with the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.

CHESAPEAKE CENTER FOR YOUTH DEVELOPMENT**301 E. Patapsco Avenue****Baltimore, Maryland 21225**

\$125,000

Funds to support the employment needs of low-income youth and families in the Brooklyn Curtis Bay Area. The program will provide job readiness/life skills training classes to youth, research and publish job opportunities for all area residents, community organizing and outreach activities, organize community events, provide services, including but not limited to, health related issues, park cleaning and recreation programs, as well as referrals to other services.

CITY LIFE COMMUNITY BUILDERS**2809 Boston Street, #402****Baltimore, Maryland 21224**

\$100,000

Funds will be used to expand the Construction Workforce Training program. The program trains and mentors unemployed and underemployed resident of East Baltimore and assists them enter the construction trades on a career path that will provide a family supporting wage. The program includes classroom training and on-site, hands-on training at City Life's housing rehabilitation project in East Baltimore.

CIVIC WORKS**2701 St. Lo Drive****Baltimore, Maryland 21213**

\$149,100

Operating support for the community lots and construction apprentice programs, which provides training to low- and moderate-income persons. The community lots program is a community services and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The construction apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

COLDSTREAM-HOMESTEAD-MONTEBELLO**3220-A The Alameda****Baltimore, Maryland 21218**

\$71,916

Fund will be used to cover a portion of the staff and operating costs associated with providing information to the community regarding activities and services, to conduct crime prevention meetings in an effort to improve public safety and reduce crime within the community, and to carry out after-school and summer activities for area youth.

COMMISSION ON AGING AND RETIREMENT EDUCATION (CARE)**417 E. Fayette Street, 6th Floor****Baltimore, Maryland 21202**

\$400,778

Funds will be used to provide services to the elderly, which would assist in maintaining their emotional and physical well-being. CARE will continue to operate 3 senior centers (1601 Baker, 1700 N. Gay and 1000 Cathedral Streets) to provide information and assistance, recreational activities, nutrition program, intergenerational activities, advocacy and outreach assessments and eligibility determinations including assistance with Medicare Part D prescription plan registration.

COMMUNITY HOUSING ASSOCIATES**2918-B Glenmore Avenue****Baltimore, Maryland 21214**

\$68,230

Funds will be used to cover a portion of the staff costs associated with the acquisition, rehabilitation and development of properties to create rental-housing opportunities for non-elderly persons with disabilities and the homeless.

COMMUNITY LAW CENTER**3355 Keswick Road, Suite 200****Baltimore, Maryland 21218**

\$81,300

Legal and technical assistance services available to community-based organizations regarding drug nuisance abatement, illegal dumping and the elimination of vacant blighting properties. Funds will also cover the cost of research to find solutions for properties facing foreclosure.

COMMUNITY MEDIATION

3333 Greenmount Avenue

Baltimore, Maryland 21218

\$60,000

Funds will be used for a program aimed at reducing interpersonal and community violence by increasing the use of nonviolent conflict resolution strategies. This program works closely with the States Attorney's Office, Police Department, Parole and Probation and the District Courts.

COMPREHENSIVE HOUSING ASSISTANCE, INC.

5809 Park Heights Avenue

Baltimore, Maryland 21215

\$46,750

Funding will support CHAI's Home Ownership program operating in the Upper Park Heights area. The intent of the program is to assist first-time homebuyers with the purchase of a home and to assist existing homeowners that are at risk of losing their home with maintaining their properties through foreclosure prevention counseling.

CREATIVE ALLIANCE

3134 Eastern Avenue

Baltimore, Maryland 21224

\$75,000

Funds will be used to support an after-school/summer arts program that involves youth with history, art training and community services. Funds will also be for a program that engages new residents into community life through outreach and educational workshops.

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

417 E. Fayette Street

Baltimore, Maryland 21202

- **Administrative Direction and Control** **\$475,665**
Funding will cover other DHCD staff responsible for administering the Community Development Block Grant Program including, but not limited to, fiscal operations.

- **Clearance and Demolition (City-Wide)** **\$50,000**
Funds to assist with the demolition of properties to eliminate specific conditions of blight and physical decay.

- **Community Support Projects** **\$1,420,564**
Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; environmental review and clearance, provide technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; and other administrative tasks related to the CDBG program.

- **Code Enforcement** **\$200,000**
Staff costs to inspect properties for housing code compliance, documenting violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas

where enforcement along with other activities are expected to arrest decline within various neighborhoods. Activities will be carried out in designated code enforcement areas.

- **Dawson Safe Haven Center** \$327,702
Fund will be used to support the operating costs of the Dawson Safe Haven Center. Services provided include emergency assistance, referrals, computer lab, homework assistance and other after-school programs.
- **Deferred Loan Program (City-Wide Program)** \$600,000
Loans to very low-income homeowners whose properties are in critical need of repair. Loans are up to \$10,000 per homeowner. Loans are available with a 3% simple interest rate and are not repaid until the property is sold.
- **Direct Home Ownership Assistance (City-Wide Program)** \$1,000,000
Funds will be used to assist first-time homebuyers with the purchase of a home by providing down payment and/or closing costs assistance.
- **Emergency Roof Repair (City-wide)** \$400,000
Low-interest loans to low-income homeowners including the elderly, whose properties are in critical need of roof repairs. Applications accepted on a first-come, first-serve basis. After 5-years of occupancy, the owner has no obligation to repay.
- **Fair Housing & Equal Opportunity Office** \$63,984
Funds will be used to cover a portion of the staff costs responsible for oversight and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs. Additionally, fund a Coordinator's position at the Baltimore Metropolitan Council and participate in efforts to implement a regional Project Based Voucher program.
- **Home Ownership Institute** \$96,472
Funds will be used to cover a portion of the staff costs related to the administration of several home ownership incentive programs including the Vacants to Value program, and the Direct Home Ownership Assistance Program.
- **Indirect Costs** \$400,000
Indirect costs which are chargeable to the City's Cost Allocation Plan for the Community Development Block Grant Program.
- **Lead Paint Hazard Reduction** \$606,105
Funds will be used for oversight of the lead abatement program that deals with lead, code and structural work needed to complete lead paint hazard reduction services in homes occupied by children.

- **Office of Project Finance** \$270,973
 Funding will cover a portion of the staff costs related to the Section 108 Loan program, activity delivery costs associated with the rehabilitation and/or creation of affordable rental units for very low income families and administrative oversight of the HOME program, including Davis Bacon and Section 3 compliance.
- **Office of Rehabilitation** \$1,453,125
 Oversight of various rehabilitation loan programs including the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefiting low- to moderate-income households. Coordinates housing rehabilitation activities; investigates the availability of rehabilitation financing with the mortgage lending industry; administers and analyzes loan applications, credit history, execution of loan releases, subordination agreements; and payoff statements.
- **Research and Strategic Planning** \$408,066
 Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
- **Section 108 Loan Repayments**
DHCD \$2,154,186
 Funds represent interest and principal payments for the East Baltimore Development Initiative (\$1,122,220) and Public Housing (\$931,966) Section 108 Loans.

**DEPARTMENT OF PUBLIC WORKS
 (Cleaning and Boarding Program)**

\$1,200,000

Funds will cover a portion of the staff costs associated with the cleaning and boarding of vacant structures in areas that are deteriorating or deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.

DEPARTMENT OF RECREATION & PARKS

Citywide Programs

\$351,276

Funds to support a youth sports program for youth ages 10-17 at eleven (11) targeted recreation centers including Upton Boxing Center. Funds also for staff to provide enrichment activities for at-risk inner city youth ages 5-17 during after-school, evening and summer camp. Activities will be provided at 5 city recreation centers (C.C. Jackson, Carroll F. Cook, Chick Webb, John Eager Howard, Greenmount Rec Center).

DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION

2140 McCulloh Street

Baltimore, Maryland 21217

\$375,000

Administrative support to provide home ownership counseling; creation of affordable housing, provide information to community residents; provide tutorial and recreational activities for youth; oversee a program for ex-offenders and other activities aimed at revitalizing the Druid Heights Community.

EMPIRE HOMES OF MARYLAND

1800 N. Charles Street, Suite 700

Baltimore, Maryland 21201

\$50,000

Funds will be used to cover a portion of the staff costs associated with the acquisition and rehabilitation of properties to create rental housing for non-elderly disabled persons and preserve 189 units of existing affordable housing for the elderly/disabled through rehabilitation.

FAMILY LEAGUE OF BALTIMORE

2305 N. Charles Street, Suite 200

Baltimore, Maryland 21218

\$500,000

Funds to support the Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through – 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. The Community Schools is both a place and a set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for community schools is tailored to the unique needs of that school and identifies strategies for improvement in community development, family engagement, health and social supports, enhanced academics and college and career readiness.

FAMILY TREE

2108 N. Charles Street

Baltimore, Maryland 21218

\$34,845

Operating costs of a program to provide case management, community-based family education, parent support groups and crisis intervention services for low- and moderate-income families.

GARWYN OAKS

2300 Garrison Blvd. – Suite 140

Baltimore, Maryland 21216

\$60,000

Operating costs associated with stabilizing and increasing the area's home ownership rate, decreasing the number of unmaintained properties, and reducing the perception of crime in the Garwyn Oaks community.

Activities to include home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD**P.O. Box 66180****Baltimore, Maryland 21239****\$27,880**

Provision of fair housing services throughout Baltimore City that include fair housing education, technical assistance, training and advocacy to the public regarding the City's fair housing ordinance and laws, work for regional solutions to impediments to fair housing and conducts fair housing events and forums.

GREEN AND HEALTHY HOMES INITIATIVE**2714 Hudson Street****Baltimore, Maryland 21224****\$185,400**

Funding for the Green and Healthy Homes initiative. This program primarily focuses on preventing lead hazards and prevent childhood poisoning in homes with pregnant women or children under 6 years of age. Also provide free lead hazard reduction services to owners and residents of low- to moderate-income housing (rental or owner occupied). Funds also for staff costs to provide training to pregnant women, parents, families, tenants and homeowners on how to prevent lead poisoning through cleaning, nutrition an access to legal rights and lead safe repairs.

HABITAT FOR HUMANITY OF THE CHESAPEAKE**3741 Commerce Drive, Suite 309****Baltimore, Maryland 21227****\$240,000**

Funds will be used to cover a portion of the staff costs associated with the rehabilitation of housing to create home ownership opportunities for low- and moderate-income households.

HARBEL COMMUNITY ORGANIZATION**5807 Harford Road****Baltimore, Maryland 21214****\$80,000**

Funds will be used to assist community efforts to prevent crime and to bring safety and stability within Northeast Baltimore. Funds will also be used to provide counseling services to low- and moderate-income persons regarding financial planning and other aspects of home ownership.

HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION**1212 N. Wolfe Street****Baltimore, Maryland 21213****\$50,000**

Funds will be used to provide information to area residents regarding community development activities and services, and other activities related to the redevelopment of East Baltimore provide support services to individuals seeking recovery from alcohol and drug addiction, and assist them to gain employment.

HOUSING AUTHORITY OF BALTIMORE CITY (HABC)**417 E. Fayette Street****Baltimore, Maryland 21202****\$200,000**

Funds to oversee the Rat Rubout program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW and will cover 12 public housing communities, namely; Brooklyn; Cherry Hill, Westport, Poe, Gilmor, Rosemont, Dukeland, McCulloh, Lartobe, Perkins, Douglass, O'Donnell.

INNOVATIVE HOUSING INSTITUTE

22 Light Street, Suite 300

Baltimore, Maryland 21202

\$45,000

Funds will be used to assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program. Program will assist families with relocation by providing, one-time payments for security deposits, application and utility fees.

INTERSECTION OF CHANGE (NEWBORN HOLISTIC)

1928 Pennsylvania Avenue

Baltimore, Maryland 21217

- **Martha's Place**

\$46,000

Funds will be used to support the operating costs for a long term supportive housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.

- **Jubilee Arts Program**

\$30,000

Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown Winchester, Upton and surrounding communities with a focus on visual arts and dance.

JUBILEE BALTIMORE, INC.

25 E. 20th Street

Baltimore, Maryland 21218

\$50,000

Funds will be used to subsidize a portion of the staff costs for pre-development activities to determine the feasibility of converting 4 vacant properties for commercial use and to assist low-income residents of Greenmount West with façade improvements and home repairs.

JULIE COMMUNITY CENTER

100 S. Washington Street

Baltimore, Maryland 21231

\$43,000

Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program. Services and activities are targeted to benefit low-income individuals and families.

LATINO ECONOMIC DEVELOPMENT CORPORATION

3323 Eastern Avenue

Baltimore, Maryland 21224

\$50,000

Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- and moderate-income people.

LEARNING IS FOR TOMORROW (LIFT)**901 N. Milton Street****Baltimore, Maryland 21205**

\$63,370

Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs. Additionally, provide services to learners with suspected learning disabilities or special needs.

LIBERTY'S PROMISE**149 North Luzerne Avenue****Baltimore, Maryland 21224**

\$48,000

Funds to operate an after school program to educate immigrant youth in civic engagement, civics and citizenship and offer paid summer internship programs. Low income immigrant youth between the ages of 15-21 will be introduced to American life while exposing them to college and career opportunities.

LIVING CLASSROOMS**802 S. Caroline Street****Baltimore, Maryland 21231**

- **Code Enforcement**

\$450,000

Funds will be used to support an employment-training program through which AmeriCorps members are taught carpentry and related construction skills while cleaning and boarding vacant buildings in Baltimore City. The City will assign properties and/or lots to be treated.

- **Power House Youth Program**

\$75,000

The POWER house program gives youth that are residents of Perkins House Public Housing an opportunity to participate in academic enrichment curricula and cultural arts education that is designed to increase academic skills. It also operates an after school and summer programs for youth.

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- **Adult Resource Center**

\$100,000

Funds for staff costs associated with the oversight of the Adult Resource Center. Adults that are residents of the Perkins, Douglass, Latrobe and Albermarle public housing will be provided work readiness, life skills and financial literacy workshops as well as obtain industry recognized certifications.

MARYLAND NEW DIRECTIONS**2700 N. Charles Street, Suite 200****Baltimore, Maryland 21218**

\$120,000

Funds will be used for a program that provides job readiness training, hard skills training, career counseling and barrier management to low- income individuals. Specific services include job coaching, case management, workshops and computer literacy training.

MAYOR'S OFFICE OF HUMAN SERVICES

7 E. Redwood Street, 5th Floor

Baltimore, Maryland 21202

- **Head Start Program** \$352,250
Funds for the oversight of the Head Start Program at 2803 Dukeland Street. The program is dedicated to providing the highest quality comprehensive services for pre-school children of low-income families in Baltimore City.
- **Community Action Partnership** \$861,477
Five (5) Centers respond directly to specific needs within designed communities. The centers will provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services will include but not be limited to: energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.

MORGAN STATE UNIVERSITY - INSTITUTE FOR URBAN RESEARCH

1700 E. Coldspring Lane

Montebello D-212

Baltimore, Maryland 21251

\$42,930

Provides neighborhood associations with information necessary for effective community planning and development activities. Services will include technical assistance, research support, community profiles and special reports.

NEIGHBORHOOD DESIGN CENTER

120 W. North Avenue, Suite 306

Baltimore, Maryland 21201

\$98,000

Community design and planning assistance available to community-based organizations to assist with addressing strategic planning, concept design to complement neighborhood revitalization efforts, defensible space, community space and playground safety/revitalization projects.

NEIGHBORHOOD HOUSING SERVICES

25 E. 20th Street, Suite 170

Baltimore, Maryland 21218

- **Administrative Support** \$375,000
Funds will be used to support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.
- **Revolving Loan Fund** \$200,000
Anticipated program income to be received during CFY 2017. Loan proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income persons.

PARKS AND PEOPLE FOUNDATION

2100 Liberty Heights Avenue

Baltimore, Maryland 21217

- **Green Jobs Training/Career Development Program** \$80,000
Funds will support the operating costs of a program to provide a vehicle for training, educating and employing youth, ages 14-20 to green, clean and beautify public housing communities of Gilmor and Perkins Homes.
- **Summer Reading Camp** \$22,000
A summer reading program providing intensive reading instruction, recreation and cultural activities for low performing 3rd and 4th grade Baltimore City public school students.

PARK HEIGHTS RENAISSANCE

3939 Reisterstown Road, Suite 268

Baltimore, Maryland 21215

\$90,650

Staff costs to oversee the rehabilitation loan fund and housing counseling programs. Staff will screen potential applicants for eligibility, prepare the necessary paperwork for loan approval, contractor selection, as well as provide housing counseling services

PEOPLE'S HOMESTEADING GROUP

410 E. North Avenue

Baltimore, Maryland 21202

\$145,000

Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households, provide information to residents regarding housing and community development activities and for oversight of employment training program.

PIGTOWN MAINSTREET, INC.

763 Washington Boulevard

Baltimore, Maryland 21230

\$50,000

Funds to promote economic opportunities to Washington Village/Pigtown residents by assisting locally-owned small businesses, creating jobs for local residents, enhancing public safety along the commercial corridor, investing in landscaping and organizing community events.

PUBLIC JUSTICE CENTER

1 N. Charles Street, Suite 200

Baltimore, Maryland 21201

\$35,000

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety, and educating housing organizations and public agencies regarding fair housing laws and practices.

REBUILDING TOGETHER BALTIMORE

5513 York Road

Baltimore, Maryland 21212

\$66,500

Funds will be used to cover a portion of staff and other costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.

RESERVOIR HILL IMPROVEMENT COUNCIL

2001 Park Avenue

Baltimore, Maryland 21217

\$60,000

Operating support to provide residents with information regarding activities in the community; continue public safety efforts; provide quarterly workshops; and one-on-one counseling to individuals interested in becoming homeowners.

ROBERTA'S HOUSE

1900 N. Broadway, Suite 101

Baltimore, Maryland 21213

\$100,000

Funds to provide grief counseling, bereavement programs to adults and children who experience acute emotional distress related to a death and/or traumatic loss.

SOUTH BALTIMORE LEARNING CENTER

28 E. Ostend Street

Baltimore, Maryland 21230

\$65,000

Funds will support the operating costs related to an adult educational program aimed at assisting low- and moderate-income persons with reading, math, writing, GED preparation and career counseling.

SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION

3323 Eastern Avenue, Suite 200

Baltimore, Maryland 21224

\$120,000

Operating costs to assist with implementation of a healthy community's strategy aimed at stabilizing the community. Services include foreclosure prevention, housing counseling, outreach and community organizing.

ST. AMBROSE HOUSING AID CENTER

321 E. 25th Street

Baltimore, Maryland 21218

- Pre-Purchase Housing Counseling **\$140,000**
Pre-purchase counseling services covering financial aspects of home ownership including credit repair, underwriting standards, affordability and information regarding various loan programs.
- Foreclosure Prevention Counseling **\$150,000**
Default counseling to low- and moderate-income homeowners facing foreclosures or who have delinquent mortgages.
- Homesharing Program **\$60,000**
The Homesharing Program provides housing counseling, referrals, assessment and matches homeowners with low/moderate persons seeking affordable housing.

STRONG CITY BALTIMORE

3503 N. Charles Street

Baltimore, Maryland 21218

\$53,814

Funds will cover a portion of the staff and operating costs associated with a comprehensive adult literacy and ESOL Program, which offers instruction in basic reading, writing and math to adult learners.

THE DEVELOPMENT CORPORATION

3521 W. Belvedere Avenue

Baltimore, Maryland 21215

\$40,000

Operating support to provide home ownership counseling to low- and moderate-income persons. Program covers financial planning, pre-purchase and post-purchase counseling.

THE VILLAGE LEARNING PLACE

2521 St. Paul Street

Baltimore, Maryland 21218

\$49,000

Funds will support a program to address the educational needs of children by providing after-school activities, which include tutoring, computer instruction and cultural enrichment.

TRF DEVELOPMENT PARTNERS, INC.

1700 Market Street

19th Floor

Philadelphia, PA 19103

\$50,000

Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.

UPTON PLANNING COMMITTEE

P. O. Box 16433

Baltimore, Maryland 21217

\$70,000

Funds for operating support associated with providing information to area residents in order to facilitate citizen participation in the implementation or assessment of community development activities, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for community gardens.

WBC COMMUNITY DEVELOPMENT CORPORATION

3809 Fairview Avenue

Baltimore, Maryland 21216

\$25,000

Funds will be used to provide a variety of services to low income individuals and families and link residents to available services and resources within the community.

WOMENS HOUSING COALITION

119 E. 25th Street

Baltimore, Maryland 21218

\$48,560

Funds will be used to provide comprehensive support services and case management, referrals, life skills training and other services to formerly homeless women and families.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

PROPOSED ACTIVITIES

ANNE ARUNDEL COUNTY

2666 Riva Road, Suite 210

Annapolis, Maryland 21401

\$571,977

Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.

BALTIMORE COUNTY DEPARTMENT OF HEALTH

Drumcastle Government Center

6401 York Road

Towson, Maryland 21212

\$1,371,064

Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.

CARROLL COUNTY HEALTH DEPARTMENT

P.O. Box 845

Westminster, Maryland 21158-0845

\$58,880

Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.

HARFORD COUNTY GOVERNMENT

15 South Main Street

Belair, Maryland 21014

\$201,874

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.

HOWARD COUNTY HOUSING COMMISSION

6751 Columbia Gate Drive

Columbia, Maryland 21046

\$294,400

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.

MAYOR'S OFFICE OF HUMAN SERVICES (MOHS)

7 E. Redwood Street

Baltimore, Maryland 21202

The City, acting by and through Baltimore Homeless Services, shall use HOPWA funds for the following activities:

- **MOHS Administration** **\$252,343**
Staff costs associated with the general management, oversight, and coordination of the HOPWA program.

- **Supportive Services** \$1,795,426
HOPWA funds will be awarded to non-profit organizations that serve individuals with HIV/AIDS and their families who are homeless or at-risk of homelessness.
- **Tenant-Based Rental Assistance (TBRA)** \$3,842,057
Funds will be used to cover MOHS staff associated with providing direct TBRA services and for providing approximately 581 rental subsidies in Baltimore City.

QUEEN ANNE'S COUNTY

P.O. Box 327

Centreville, Maryland 21617

\$23,412

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.

EMERGENCY SOLUTIONS GRANT

PROPOSED ACTIVITIES

Total funding under the Emergency Solutions Grant in Federal Program Year 2017 is \$3,781,204 (Entitlement \$1,719,500 and Supplemental Award of \$2,061,704. The following is a summary of homeless service providers that are included in the FPY 2017 allocation.

HEALTH CARE ACCESS MARYLAND, INC.

201 E. Baltimore Street, Suite 1000

Baltimore, Maryland 21202

\$124,300

HealthCare Access Maryland, Inc. (HCAM) will provide street outreach to homeless individuals living on the streets and in places not meant for human habitation that are identified from a network of community agencies and citizens, as well as street canvassing. All the services provided are targeted with the express goal of connecting clients to a variety of housing options. Often cases require assistance obtaining identity documents, income & benefits, and linkages to medical & behavioral health care.

HEALTH CARE ACCESS MARYLAND, INC./Rapid Re-Housing

201 E. Baltimore Street, Suite 1000

Baltimore, Maryland 21202

\$951,743

HealthCare Access Maryland, Inc. (HCAM) will provide a combination of security deposits & short-term and medium-term rental assistance to 115 adults (singles and couples) only homeless households. Those served will have case management services for a minimum of six months. The proposed outcome is to quickly link homeless families to permanent and affordable housing and to assist the client to build the skills and supportive infrastructure to withstand future life events or crisis.

HEALTH CARE FOR THE HOMELESS (HCH)

Convalescent Care

421 Fallsway

Baltimore, Maryland 21202

\$196,550

The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness. HCH will screen and/or serve individuals who are not sick enough for hospitalization, but who require 24-hour shelter, nursing care, and supportive services to complete their recovery or to prevent an exacerbation of the symptoms, which would result in hospitalization. This project is co-located with the Weinberg Housing Resource Center at 620 Fallsway.

HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION**1212 N. Wolfe Street****Baltimore, MD, 21213**

\$125,000

HEBCAC will construct and operate a ten-10 bed emergency shelter that will provide a temporary and safe response to the homelessness experienced by many of the 18-24 year old youth who are actively enrolled in the Youth Opportunities (YO) workforce development program. YO Center program activities also include case management, Pre-GED/GED classes, life skills, career readiness/connection to employment and mental health clinical services. In addition, the HEBCAC YO Center serves as a safe haven for those youth who are enrolled. These funds include costs for capital improvements and services.

HOUSE OF RUTH, INC.**2201 Argonne Drive****Baltimore, Maryland 21218**

\$79,198

House of Ruth Maryland provides a combination of security deposits & short-term and medium-term rental assistance for victims made homeless by intimate partner violence. All clients will be provided with comprehensive case management.

LOVING ARMS, INC.**3313 Oakfield Ave.****Baltimore, MD 21217**

\$64,427

Loving Arms Emergency Shelter (N.R. House) is a short-term shelter that provides safe and nurturing supportive services (both residential and non-residential) to youth between the ages of 12 and 21, who are homeless or at risk of becoming homeless, and their families. Youth receive: 24-hour individualized intake and needs assessment; Service planning and case management; Shelter, food, clothing; Support and advocacy with the local school system; Individual, group and family counseling; Discharge planning, including assurance of transition to a safe setting within the community after discharge; and aftercare for at least 90 days, with continued case management and counseling, resulting in immediate access to shelter, emergency services and stable supportive housing.

MANNA HOUSE**435 E. 25TH Street****Baltimore, Maryland 21218**

\$43,300

Manna House operates a Drop In Center (DIC) 365 days a year for homeless individuals and low- to moderate-income individuals with basic needs assistance. Provides case management, help with getting medical insurance, showers, clothes, hygiene items, bus tokens, telephone, fax, birth certificates, state ID, mail, prescription co-pays, paper work, apartment search, screening for HIV, blood pressure and diabetes, help with expunging criminal records, applying for medical insurance and other entitlements. Makes referrals as appropriate for health care, housing, legal services etc.

MAYOR'S OFFICE OF HUMAN SERVICES**7. E. Redwood Street, 5th Floor****Baltimore, Maryland 21202**

\$283,552

Staff costs associated with the general management, oversight, and coordination of the Emergency Solutions Grant program.

MERCY SUPPORTIVE HOUSING PROGRAM

301 St. Paul Street

Baltimore, Maryland 21202

\$92,174

This project provides housing stabilization services to extremely low income households of Baltimore City at-risk of homelessness. Services included are: housing stability case management and rental assistance in the form of a one-time payment towards rental arrears. All project participants will be connected to community resources as needed to help prevent future homelessness.

PAUL'S PLACE, INC/STABLE HOUSING PROGRAM

1118 Ward Street

Baltimore, Maryland 21230

\$154,408

Paul's Place provides a combination of security deposits & short-term and medium-term rental assistance for homeless households. All clients will be provided with comprehensive case management. The program leverages other public and private funding sources to provide additional eviction prevention services.

STRONG CITY BALTIMORE- YOUTH EMPOWERED SOCIETY

1601 Guilford Ave, 2 South

Baltimore, Maryland 21202

\$154,279

Youth Empowered Society (YES) is an organization devoted to serving and supporting youth who are experiencing homelessness. YES is the only dedicated drop-in center in Baltimore and across Maryland where homeless youth access basic need resources, obtain peer support, and engage in case management towards stability and wellness. YES provides urgently-needed direct services to youth through trauma-informed peer and ally support; develops the leadership and employment readiness of youth who have experienced homelessness; and partners with youth to advocate for systems change.

ST. VINCENT DE PAUL OF BALTIMORE/BEANS & BREAD

2305 N. Charles Street, Suite 300

Baltimore, Maryland 21218

\$95,700

Beans & Bread (B&B) is a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency. B&B's homeless day resource program provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.

VINCENT DE PAUL OF BALTIMORE

– Front Door Program

2305 N. Charles Street, Suite 300

Baltimore, Maryland 21218

\$616,573

Front Door will provide rapid re-housing services that are tenant-based, utilizing scattered-site units throughout Baltimore City. FD provides intensive case management, housing support, workforce development services, one time client assistance to remove barriers to housing and rental assistance through a model of progressive engagement. One Hundred and Thirty (130) families with children will be served by this program.

ST. VINCENT DE PAUL OF BALTIMORE

- Sarah's House

2305 N. Charles Street, Suite 300

Baltimore, Maryland 21218

\$400,000

Funds to hire two additional case managers to bring caseloads to one (1) case manager to 15 families, continue Children's Program Coordinator position and for client assistance and operating costs. Funds are for a two (2) year period at \$200,000/year.

Associated Catholic Charities

Weinberg Housing Resource Center

620 Fallsway

Baltimore, Maryland 21202

\$400,000

Funds to hire three (3) additional case managers; client assistance and for operating costs of the program. Funds are for a two (2) year period at \$200,000/year.

HOME

PROPOSED ACTIVITIES

ADMINISTRATIVE FUNDS

\$321,482

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

CHDO RESERVE FUNDS

\$482,222

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

CITYWIDE RENTAL PROJECTS

[Specific Addresses To Be Determined]

\$3,757,536

Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount would produce approximately 141 rental units under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$1,346,424 in anticipated Program Income).