

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan covering the period July 2020 through June of 2025 is a 5-year planning document required by the U.S. Department of Housing and Urban Development (HUD) that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Consolidated Plan's five-year period, while the implemented activities are updated annually through the Annual Action Plan (the Plan).

Program Year (PY) 2023/City Fiscal Year (CFY) 2024 will be the fourth year of the current five-year Consolidated Plan period. The PY 2023 Plan identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2023.

Allocations by program for PY 2023 are:

- Community Development Block Grant (CDBG): \$21,225,885;
- HOME Investment Partnership (HOME): \$4,676,627;
- Emergency Solutions Grant (ESG): \$1,895,820; and
- Housing Opportunities for Persons With AIDS (HOPWA): \$7,238,355

The total amount of HUD formula grant funding made available for Year 4 of the Consolidated Plan is 100.56% of the previous year allocation. The CDBG award decreased 1.6% from \$21.5M. HOPWA increased 9.9% from \$6.6M; ESG increased 0.78% from \$1.9M; and the HOME program decreased 1.79% from \$4.7M.

Topics addressed in this Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes, and the institutional structure through which housing and community development efforts are implemented.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Using the formula program resources outlined above, the following objectives will be achieved in the coming year:

- Affordable Housing - funds will be utilized to provide new affordable rental housing, rehabilitation existing rental units, rehabilitation vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement assistance loans to first time homebuyers, provide housing counseling to persons interested in purchasing a home, and provide prevention counseling to households at risk of losing their homes.
- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorated and a threat to public health and safety.
- Lead Abatement - funds will be used for lead hazard evaluations, healthy homes interventions, and education on sources of lead-based poison and other home-based health threats, and ways to reduce and eliminate such hazards.
- Social Services - funds will be used to provide employment training, literacy education, youth and senior services, crime prevention, health, and legal services to low- and moderate-income individuals and families.
- Economic Development and Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee micro enterprise assistance programs and to provide technical assistance to emerging businesses or neighborhood business organizations.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, and provide comprehensive services to people with HIV/AIDS and their households.
- Services to homeless persons and families - funds will be used to provide a wide range of services to homeless individuals and households, including those that are chronically homeless. Services will include basic needs (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, and health and convalescent care. Funds will also support the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support individuals and families with medium-term to long-term rental assistance to include supportive services.
- Blight Elimination - funds will be used to demolish vacant and dilapidated structures to help remove blight and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used to create green open spaces, parks and recreation centers, murals and improvements to vacant lots to increase neighborhood appeal and livability.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Like CFY 2022, CFY 2023 was a difficult year in which to carry out Annual Action Plan activities. Staffing shortages and changes, both in the City and in its non-profit partners, caused significant work disruptions. Overall, the City and Non-profit organizations have adjusted to remote and hybrid working and have been able to carry out the Consolidated Plan funded activities with some degree of success, although some may not achieve their anticipated annual goals due to these impediments.

One notable accomplishment in the City's CDBG and Contracts office has been the streamlining of Board of Estimates (BOE) approval for non-profit subrecipient operating agreements. Beginning with CFY 2023 the city has established a protocol for the BOE to approve the Annual Action Plan in its entirety and forego approval again of each nonprofit subrecipient operating agreement. We anticipate this will allow the subrecipients to receive reimbursement on a much timelier basis.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter emailed November 23, 2022, DHCD notified citizens, partners, subrecipients, elected officials and businesses about a hybrid (virtual and in-person) public hearing to discuss the use of Consolidated Plan funds, and to notify them about the process for applying for such funds. Similar information was also posted on DHCD's website and was advertised in the Baltimore Sun.

On December 7, 2022, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. A total of 29 members of the public attended the meeting, including 28 via Zoom and one in-person. Thirteen (13) DHCD staff members also participated in the meeting by Zoom or in person. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process, and timelines for development of the Plan were discussed. Several representatives of non-profit organizations spoke or chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracting processes. As in the past, the Chat function proved a useful tool for cross-fertilization of ideas among the participants.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The summary of comments received, and actions taken on those comments is included in the Appendix.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were not accepted.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	BALTIMORE	Department of Housing and Community Development	
HOPWA Administrator	BALTIMORE	Mayor's Office of Homeless Services	
HOME Administrator	BALTIMORE	Department of Housing and Community Development	
ESG Administrator	BALTIMORE	Mayor's Office of Homeless Services	

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The draft CFY 2023 Annual Action Plan was developed over an eight-month period beginning in October of 2021. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Mayor’s Office of Homeless Services, which serves as the local Continuum of Care (CoC) Collaborative Applicant and the Homeless Management Information System lead supports the Coordinated Access System (CAS). CAS is a centralized process for assessing persons in need of homeless services to determine the appropriate service type and housing option. Coordinated Access streamlines access to housing and services rather than having to apply separately at each program location. The vision of the Coordinated Access system is “to ensure that individuals and families at-risk of or experiencing homelessness will have an equitable and centralized process for timely access to appropriate resources, in a person-centered approach that preserves choice and dignity”. Coordinated Access is required by the U.S. Department of Housing and Urban Development for all Continuums of Care (CoC) as stated in 24 CFR 578.7 (a)(8) of the Continuum of Care Program Interim Rule.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU with the Housing Authority of Baltimore. MOHS expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include Health Care for the Homeless, the Housing Authority of Baltimore City, and DHCD. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services: the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center; and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department, and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Homeless Services (MOHS) is the Collaborative Applicant, HMIS Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; and Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:

- Assesses capacity and identifies gaps in the homeless services system;
- Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks; and
- Proactively develops improvements and solutions to systemic issues.

The CoC also works to implement HUD priorities, to increase the likelihood of the community continuing to receive funds. It facilitates the allocation of funding to these agencies and serves as an inclusive vehicle to promote best practices. Additionally, it facilitates access to mainstream resources and services for the homeless and works to develop policies and procedures to assist homeless persons directly.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score

proposals, and provide input and guidance on the final allocation determinations.

As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee that reports to the CoC Board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis to coordinate efforts to help older homeowners age in place and maintain their homes. A focus of discussions remains identifying capital funding for home repairs, fall prevention and health and safety protocols. They continue to expand the reach of the program and CFY 2024 will see continuing HUBS efforts. On occasions HUBS funding will continue to be leveraged with CDBG rehab funds via the Deferred Loan and Emergency Roof Repair programs.
2	Agency/Group/Organization	BALTIMORE CITY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services - Housing Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
3	Agency/Group/Organization	GREEN & HEALTHY HOMES INTITIATIVE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Green and Healthy Homes, whose mission is to end lead poisoning while continuing to look at housing as an integral factor in the health of families and communities, DHCD Lead Abatement Division, and the Baltimore City Health Department coordinate monthly to assess critical needs and progress made in reducing childhood exposure to household toxins.
4	Agency/Group/Organization	Baltimore Metropolitan Council
	Agency/Group/Organization Type	Service-Fair Housing Other government - Federal Other government - State Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The CFY 2024 efforts, partially supported with CDBG funds, will focus on fair housing testing including testing adherence to the new state-wide source of income law. Other actions include a study of impediments to homeownership for households of color and promotion of programs that address this issue.
5	Agency/Group/Organization	Baltimore City Department of Planning
	Agency/Group/Organization Type	Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations take place in regularly scheduled meetings between the Departments of Planning and Housing. The consultations focus on evaluating and selecting sites for strategic demolition of vacant and blighted structures.
6	Agency/Group/Organization	BALTIMORE DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Other government - Local Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations continue with the Baltimore Development Corporation and the Baltimore Department of Planning on joint development projects, resiliency, and sustainability planning and on strategies to support economic development in Baltimore's neighborhood business districts. BDC's Baltimore Together: A Platform for Inclusive Prosperity is Baltimore's Comprehensive Economic Development Strategy (CEDS) and influences investment in the Impact Investment Areas identified in the Consolidated Plan.

8	Agency/Group/Organization	ST. AMBROSE HOUSING AID CENTER, INC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the development of rehab rental housing near schools that are part of Baltimore's Twenty-First Century schools program. The rental units will serve low-income households with students in these schools. It is anticipated that St. Ambrose will participate in the pilot of this program and that construction would begin in late CFY 2023.
9	Agency/Group/Organization	Baltimore City Continuum of Care Board
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS consults with the CoC Board and acts as the Continuum of Care Collaborative applicant. MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith-based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
10	Agency/Group/Organization	BALTIMORE COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
11	Agency/Group/Organization	ANNE ARUNDEL COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
12	Agency/Group/Organization	HARFORD COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA. Consultations throughout the year on the county's needs for people with HIV/AIDS.
14	Agency/Group/Organization	HOWARD COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding funding formula for the HOPWA EMSA. Consultations throughout the year on the county's needs for people with HIV/AIDS.
15	Agency/Group/Organization	Queen Anne County
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding funding formula for the HOPWA EMSA. Consultations throughout the year on the county's needs for people with HIV/AIDS.
16	Agency/Group/Organization	MD. Inter-Agency Council on Homelessness
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
17	Agency/Group/Organization	Association of Baltimore Area Grantmakers
	Agency/Group/Organization Type	Non-Profit Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.
18	Agency/Group/Organization	HOUSING AUTHORITY OF BALTIMORE CITY
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The HABC coordinates housing activities with both DHCD and MOHS. As concerns the latter, discussions are ongoing with HABC to continue to rehab units in family developments that are set aside for homeless households. DHCD's major interaction with HABC continues to center on the Perkins Somerset Oldtown (PSO) Choice Neighborhood project. Significant amounts of HOME and CDBG funds will be committed to this project throughout the 2020 - 2025 Consolidated Plan cycle, including the award of a HUD Section 108 loan for rehabilitation of the Chick Webb Recreation Center which is in the PSO footprint. This loan will be repaid with CDBG funds. Construction on the Center will begin in late CFY 2023. Also in pre-development are replacement of Poe Homes and McCulloh Homes, and various other improvements to units or sites.
19	Agency/Group/Organization	Maryland Philanthropy Network
	Agency/Group/Organization Type	Regional organization Planning organization Civic Leaders Private Sector Banking / Financing

What section of the Plan was addressed by Consultation?	Non-profit management
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	DHCD consulted with Maryland Philanthropy Network and other non-profit umbrella organizations on strategies to help our non-profit subrecipients improve their understanding, reporting and efficacy regarding the CDBG program and their use of its funds. These conversations are expected to continue and lead to training and technical assistance that will improve processes at both the subrecipients and the DHCD.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for-profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from non-housing sectors was less than enthusiastic. Several businesses receive CDBG supported technical assistance but have not been inclined to engage in the Annual Action Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor's Office of Homeless Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors: Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020.
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Framework goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH structure supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
A New Era of Neighborhood Investment: A Framework	Baltimore City Department of Housing and Community Development	The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of \$52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to \$20 million annually, and will help address housing challenges for low-income Baltimoreans.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan (AAP). Combined, these meetings allow the public to review and comment on past performance and the proposed use of new HUD formula grant allocations.

In a letter e-mailed November 29, 2022, DHCD and MOHS notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of annual Action Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD’s website and in the Baltimore Sun. The letter was emailed to some 300 individuals and entities including private businesses, non-profit providers, elected officials, citizens, and community organizations. Copies of the Sun notice and the letter can be found in the Citizen Participation appendix and in eCon Planning Suite module AD-26.

On December 7, 2022, the Needs and Performance public hearing was held hybrid (in-person and on-Zoom) to formally solicit input from the public regarding community needs and priorities and to review the City’s past performance. At the hearing, information about anticipated funding under the four formula programs, the new CDBG application process, and timelines for development of the Plan were discussed. A total of 29 members of the public attended the meeting, including 28 via Zoom and one in-person. Thirteen (13) DHCD staff members also participated in the meeting by Zoom or in person. Most of the speakers represented non-profit housing and social service providers and spoke about activities they were engaged in carrying out, and for which they might request future support through the four formula programs.

The Draft Review Public Hearing is scheduled for May 3, 2023, at 6:00 p.m. For more information and to register for the hearing see <https://dhcd.baltimorecity.gov/m/plans-reports>

See below and the Appendix for more details regarding the public hearings.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Internet Outreach	Non-targeted/broad community	Notice of the Needs Performance public hearing was posted on the DHCD website on December 8, 2021. The notice was also emailed on December 2, 2021 to some 300 individuals and organizations.	No comments based on this mode of notice were received but turnout for the Needs Performance hearing was significant and many organizations did submit applications in response to the posting and emailing of the notice.	Not applicable. There were no comments that required acceptance or actions to be taken..	https://dhcd.baltimorecity.gov/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	<p>Notice of the Needs Performance public hearing and a solicitation for proposals was published in the Baltimore Sun on December 3, 2021. A copy of the notice and other related documents are found in the Citizen Participation appendix in eCon Planning Suite module AD-26.</p>	<p>No comments based on this mode of notice were received but turnout for the Needs Performance hearing was significant and many organizations did submit applications in response to the CDBG RFP. Some hearing participants and RFP respondents were likely made aware through the Sun notice.</p>	<p>Not applicable. There were no comments that required acceptance or actions to be taken.</p>	

3	Public Hearing	Non-targeted/broad community	<p>On December 16, 2021, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, which was held on-line via Zoom, information about anticipated funding under the four formula programs, the CDBG application process, and timelines for development of the Plan were discussed. Forty-five persons attended the</p>	<p>As is typical, there were several questions regarding the Application - where to find it, when is it due, how they will be scored, etc. There were also questions regarding resources for emerging housing developers. We were able to share the link to a workshop on the DASH (Development Affordable Starter Homes) program and another webinar that discussed development opportunities</p>	<p>No comments were received that were not accepted.</p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			hearing, including fifteen City of Baltimore staff members or elected officials.	using HOME, CDBG, Community Catalyst and Affordable Housing Trust Fund resources. There were also questions regarding the contracts process and timelines. The Chat was very active and a great way to share on-line information.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by funding source, resources expected to be available in the third year of the July 2020 – June 2025 Consolidated Plan to address priority needs and specific objectives identified in the Plan. Future estimates are conservatively based on a 5% reduction in funding from the most recent program year award.

The amount of HUD formula grant funding made available for Year 3 was, for the CDBG, HOPWA and ESG programs, less than in CFY 2022. CDBG

decreased by 3.69%, HOPWA decreased by 19.89% and ESG decreased by 0.96%. HOME increased by 11.66%.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	21,225,885	225,000	0	21,450,885	44,382,345	Funds will be used for a wide range of housing and social service activities that will benefit low-to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,761,865	1,002,662	1,948,942	7,713,469	5,367,315	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for low-income households.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	6,629,108	0	0	6,629,108	18,318,289	The HOPWA program funds services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,881,169	0	0	1,881,169	3,842,646	<p>The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.</p>
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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
								<p>Provide transitional housing, permanent supportive housing and for continued housing subsidies under the Shelter Plus Care program.</p>
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Public Services Supportive services Transitional housing	25,086,431	0	0	25,086,431	37,913,569	
General Fund	public - local	Overnight shelter Services Supportive services	9,303,828	0	0	9,303,828	17,696,172	City general funds for emergency sheltering, street outreach, and day sheltering.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	public - state	Housing Multifamily rental new construction Multifamily rental rehab	46,562,656	0	0	46,562,656	58,309,053	LIHTC funding will be used for development of affordable rental housing.

Other	private	Acquisition Admin and Planning Economic Development Homebuyer assistance Homeowner rehab Housing Multifamily rental rehab New construction for ownership Public Improvements Public Services	65,201, 777	0	0	65,201,777	122,256,627	Private funds leveraged by non-profits used for operating and capital support to undertake CDBG - eligible activities in Baltimore City, and funds raised by developers to be used to develop new rental housing in conjunction with HOME program funds.
Other	private	Homebuyer assistance	32,234, 130	0	0	32,234,130	109,857,820	Funds provided by private lending institutions as mortgages to first-time homebuyers using CDBG funded incentives.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services	15,775,535	0	0	15,775,535	6,351,815	Grants received from federal agencies by non-profits and the City to be used for operating and capital support to undertake CDBG and HOME-eligible activities in Baltimore City.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Admin and Planning Homeowner rehab Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services STRMU Supportive services	6,750,000	0	0	6,750,000	0	American Rescue Plan (ARPA) to fund local economic recovery and pandemic response as it relates to support efforts to prevent and end homelessness in Baltimore. Acquisition, Admin and Planning, Shelter demobilization, Flexible fund for rapid resolution and diversion, Housing navigation and landlord engagement, and Housing accelerator fund. Funds will also support installation of Solar Collectors on homes of LMI owner-occupant households.
Other	public - federal	Homeowner rehab	3,111,429	0	0	3,111,429	5,028,139	Funds from HUD multi-year grants will be used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Public Improvements	0	0	0	0	0	

Other	public - state	Admin and Planning Economic Development Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services Services	67,100,250	0	0	67,100,250	36,837,524	Funds received by non-profit organizations and local government agencies from miscellaneous State funding sources. Uses include economic development, homeownership counseling, education and early childhood development, adult education, job training and placement, rental housing construction, and homeownership and home improvement programs.
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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Homeowner rehab	299,100	0	0	299,100	503,766	Funds (match to HUD Multi-year grants) used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - state	Housing Multifamily rental new construction	25,400,000	0	0	25,400,000	0	Taxable and non-taxable bonds applied to HOME projects - construction of new rental for LMI households.
Other	public - state	Other	0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Overnight shelter Rental Assistance Short term or transitional housing facilities Supportive services Transitional housing	2,111,500	0	0	2,111,500	4,673,000	The Homeless Solutions Program (HSP)) from the Maryland Department of Housing and Community Development provides a combination of funding that serves a statewide response to address homelessness through Housing Stability and Rapid Re-housing, Homelessness Prevention, Street Outreach, Emergency Shelter and day centers, Supportive Services, and specialized services for youth and women in crisis.
Other	public - local	Homeowner rehab	620,963	0	0	620,963	1,948,431	Local General Fund match to HUD multi-year grants, used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - local	Overnight shelter Services Supportive services	100,000	0	0	100,000	556,000	Journey Home Funds raised by the CoC to support utility arrearages, security deposits, moving costs, and furniture for people experiencing homelessness; and stipends for the board members with lived experience and stipends for all Youth Action Board members.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage state, local, foundation and private financing. Among the criteria by which potential development or public service proposals are analyzed, the amount of funds leveraged is an important factor in deciding if the City will support a proposed activity. Requests for large funding amounts in the absence of a substantial leverage amount will almost always result in refusal to support the project.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These factors include but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State participation either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very low and extremely low-income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant-to-total expenditure ratios.

The City meets the required HOME matching contribution in three ways:

- General Obligation Bond funds
- Contribution of Land or Infrastructure
- Permanent cash contributions from developers, foundations, and other sources

The other federal formula grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for our community and economic development activities. However, they are by no means the only investments the City or the community at large make in programs and services to support low- and moderate-income populations.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and

state funds to supplement the CDBG, ESG and HOPWA funds available to them for operating and capital support.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by the July 2020 – June 2025 Consolidated Plan. In CFY 2023 it will make properties available to non-profit and for-profit development partners in some, if not all, the Impact Investment Areas identified in the Consolidated Plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehabilitation of primarily vacant/abandoned struc	2020	2024	Affordable Housing	City Wide	Affordable Housing Strengthen homeownership markets Strategic Neighborhood Investment	CDBG: \$556,000 Private: \$675,000 State - BRNI: \$350,000	Homeowner Housing Rehabilitated: 39 Household Housing Unit
2	New Construction of homeownership units	2020	2024	Affordable Housing	City Wide	Affordable Housing	CDBG: \$115,285	Homeowner Housing Added: 2 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Strengthen Homeownership Markets	2020	2024	Affordable Housing	City Wide	Affordable Housing Strengthen homeownership markets	CDBG: \$1,706,285 General Fund: \$444,000 Other Federal Funds: \$584,394 Private - Mortgage Debt: \$32,034,130 Private: \$1,258,579 Public - State - Other: \$1,237,445	Public service activities for Low/Moderate Income Housing Benefit: 8195 Households Assisted Direct Financial Assistance to Homebuyers: 200 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Assist HOs & LLs to Maintain Homes/Healthy Home	2020	2024	Affordable Housing	City Wide	Affordable Housing Strengthen homeownership markets Strategic Neighborhood Investment Healthy Homes/Homeowner Maintenance Assistance Housing and Other Services to Special Needs Pop.	CDBG: \$4,111,895 General Fund: \$500,000 American Rescue Plan Act (ARPA): \$3,000,000 Local - General Fund - Lead: \$620,963 Other Federal - Lead: \$3,741,429 Private: \$1,857,999 Public - State - Other: \$275,000 State - Lead: \$1,219,100	Homeowner Housing Rehabilitated: 662 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Create/Increase Affordable Rental Housing	2020	2024	Affordable Housing	City Wide	Affordable Housing Strategic Neighborhood Investment	CDBG: \$246,250 HOME: \$15,950,000 LIHTC: \$96,686,399 Other Federal Funds: \$10,735,550 Private: \$37,238,913 Public - State - Other: \$56,256,187 State & Local Bonds: \$25,400,000	Rental units constructed: 572 Household Housing Unit Rental units rehabilitated: 10 Household Housing Unit Housing for Homeless added: 35 Household Housing Unit
6	Preservation of Existing Affordable Rental Housing	2020	2024	Affordable Housing	City Wide	Affordable Housing		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Housing for Special Needs Populations	2020	2024	Affordable Housing Non-Homeless Special Needs	City Wide	Affordable Housing Housing and Other Services to Special Needs Pop.	CDBG: \$69,825 HOME: \$1,000,000 LIHTC: \$14,122,751 Private: \$3,631,656 Public - State - Other: \$180,225	Rental units constructed: 10 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit
8	Provide Housing Interventions for People Experienc	2020	2024	Affordable Housing Homeless	City Wide	Preventative & Emergency Services to the Homeless	CDBG: \$234,433 ESG: \$1,096,573 Continuum of Care: \$25,086,431 American Rescue Plan Act (ARPA): \$37,500,000 Local - Journey Home: \$100,000	Public service activities for Low/Moderate Income Housing Benefit: 780 Households Assisted Homelessness Prevention: 620 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Emergency Shelter & Serv. to Homeless Persons	2020	2024	Homeless	City Wide	Affordable Housing Preventative & Emergency Services to the Homeless	ESG: \$886,646 General Fund: \$9,303,828	Homeless Person Overnight Shelter: 1450 Persons Assisted
10	Implement Fair Housing Practices	2020	2024	Affordable Housing	City Wide	Promote Fair Housing	CDBG: \$172,500 General Fund: \$504,000 Private: \$141,460	Public service activities for Low/Moderate Income Housing Benefit: 36150 Households Assisted
11	Code Enforcement	2020	2024	Non-Housing Community Development Code Enforcement	Low Moderate Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$3,395,000 Private: \$275,326	Housing Code Enforcement/Foreclosed Property Care: 154200 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Blight Elimination & Stabilization	2020	2024	Blight Elimination and Stabilization	Low Moderate Income Areas West Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$1,100,000 General Fund: \$800,000 Other Federal Funds: \$1,000,000 Private: \$6,153,000 State - BRNI: \$1,250,000	Facade treatment/business building rehabilitation: 2 Business
13	Public Facilities & Public Open Space Improvements	2020	2024	Non-Housing Community Development	Low Moderate Income Areas	Strategic Neighborhood Investment	CDBG: \$850,630 General Fund: \$88,500 Other Federal Funds: \$1,150,000 Private: \$7,301,317 Public - State - Other: \$1,350,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 107 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Social, Economic & Community Development Services	2020	2024	Non-Housing Community Development	Low Moderate Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strengthen homeownership markets Strategic Neighborhood Investment Anti-poverty / Workforce Development	CDBG: \$5,684,364 General Fund: \$1,026,897 Other Federal Funds: \$1,595,790 Private: \$13,889,345 Public - State - Other: \$5,731,284	Public service activities other than Low/Moderate Income Housing Benefit: 262464 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Research, Planning, and Oversight of Formula Funds	2020	2024	Planning, Research and Admin	City Wide	Planning & Administration	CDBG: \$5,064,526 HOPWA: \$249,170 HOME: \$482,222 ESG: \$186,287 General Fund: \$400,703 Private: \$310,500 Public - State - Other: \$258,554	Other: 16341 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Rehabilitation of primarily vacant/abandoned struc
	Goal Description	
2	Goal Name	New Construction of homeownership units
	Goal Description	

3	Goal Name	Strengthen Homeownership Markets
	Goal Description	
4	Goal Name	Assist HOs & LLs to Maintain Homes/Healthy Home
	Goal Description	
5	Goal Name	Create/Increase Affordable Rental Housing
	Goal Description	In PY 2022 the City of Baltimore expects to facilitate the development of 627 additional rental units using various sources including CDBG and HOME funds. of these 620 units, 35 will be for formerly homeless persons or households, 40 will be for elderly persons or households, 190 will be RAD units, and a minimum of 78 units will be set aside for households with housing vouchers. Ten (10) units will be set aside for non-elderly disabled persons and their households but those are detailed in another section of this AP.
6	Goal Name	Preservation of Existing Affordable Rental Housing
	Goal Description	
7	Goal Name	Housing for Special Needs Populations
	Goal Description	In PY 2022 Baltimore City and non-profit subrecipients will produce 10 additional units of housing to be set aside for non-elderly disabled persons and their households.
8	Goal Name	Provide Housing Interventions for People Experienc
	Goal Description	
9	Goal Name	Emergency Shelter & Serv. to Homeless Persons
	Goal Description	

10	Goal Name	Implement Fair Housing Practices
	Goal Description	
11	Goal Name	Code Enforcement
	Goal Description	
12	Goal Name	Blight Elimination & Stabilization
	Goal Description	
13	Goal Name	Public Facilities & Public Open Space Improvements
	Goal Description	
14	Goal Name	Social, Economic & Community Development Services
	Goal Description	
15	Goal Name	Research, Planning, and Oversight of Formula Funds
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

N/A

Projects

#	Project Name
1	ACTION IN MATURITY/SENIOR SERVICES
2	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)
3	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
4	BANNER NEIGHBORHOODS/YOUTH SERVICES
5	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
6	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
7	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO.
8	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
9	BON SECOURS OF MARYLAND FOUNDATION/PF&I
10	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
11	CAROLINE CENTER/EMPLOYMENT TRAINING
12	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
13	CASA DE MARYLAND/EMPLOYMENT TRAINING
14	CASA DE MARYLAND/LEGAL
15	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING
16	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP
17	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
18	CIVIC WORKS/PS/EMPLOYMENT TRAINING
19	CIVIC WORKS/PF & I
20	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
21	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
22	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
23	COMMUNITY LAW CENTER/LEGAL SERVICES
24	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
25	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING
26	CREATIVE ALLIANCE/YOUTH
27	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES
28	DRUID HEIGHTS CDC/PUBLIC INFO.
29	DRUID HEIGHTS CDC/HOUSING COUNSELING

#	Project Name
30	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
31	DRUID HEIGHTS CDC/YOUTH
32	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
33	DRUID HEIGHTS CDC/REHAB ADMIN.
34	ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING
35	FAMILY TREE/PUBLIC SERVICES (GENERAL)
36	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
37	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
38	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
39	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
40	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
41	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
42	GREATER BAYBROOK ALLIANCE/ED/TA
43	GREATER BAYBROOK ALLIANCE/PFI
44	GREEN & HEALTHY HOMES INITIATIVE/LEAD REMEDIATION
45	GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES
46	GROW HOME INITIATIVE/Youth Employment Training
47	GROW HOME INITIATIVE/PFI
48	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
49	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
50	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
51	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
52	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (Youth)
53	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PFI
54	HOME FREE USA/ HOUSING COUNSELING
55	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING
56	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
57	INTERSECTION OF CHANGE (MARTHA'S PLACE)
58	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
59	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
60	JULIE COMMUNITY CENTER/YOUTH
61	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
62	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
63	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
64	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
65	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
66	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
67	LIBERTY'S PROMISE/YOUTH SERVICES
68	LIVING CLASSROOMS/CLEANING & BOARDING

#	Project Name
69	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
70	LIVING CLASSROOMS/POWERHOUSE/YOUTH
71	MARYLAND LEGAL AID/LEGAL SERVICES
72	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
73	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
74	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
75	MOVABLE FEAST/SENIOR SERVICES
76	NEIGHBORHOOD DESIGN CENTER/PLANNING
77	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
78	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
79	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
80	NEIGHBORHOOD HOUSING SERVICES/RLF
	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION
81	NEIGHBORHOOD FACILITIES
82	PARKS AND PEOPLE/Employment
83	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP
84	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL
85	PIGTOWN MAIN STREET, INC./ED/TA
86	PIVOT/EMPLOYMENT TRAINING
87	PUBLIC JUSTICE CENTER/LEGAL SERVICES
88	REBUILD METRO/REHAB ADMIN FOR RENTAL
89	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
90	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME PREVENTION)
91	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
92	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
93	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
94	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
95	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
96	SOUTHWEST PARTNERSHIP/REHAB ADMIN
97	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING
	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/
98	OWNER-OCCUPIED REHAB
99	ST. FRANCIS CENTER/YOUTH
100	ST. FRANCIS CENTER/EMPLOYMENT TRAINING
101	UPTON PLANNING COMMITTEE/Public Information
102	UPTON PLANNING COMMITTEE/EMPLOYMENT TRAINING
103	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
104	Baltimore Outreach Services-Capital
105	Keys Empowers Inc - CAPITAL - COMMUNITY HEALING VILLAGE

#	Project Name
106	DHCD - BUDGETS AND ACCOUNTING/ADMIN
107	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.
108	DHCD - INDIRECT COSTS
109	DHCD - LEAD-BASED PAINT ABATEMENT
110	DHCD - OFFICE OF HOMEOWNERSHIP
111	DHCD - OFFICE OF REHABILITATION SERVICES
112	BCRP/YOUTH
113	BCRP - DAWSON SAFE HAVEN CENTER/YOUTH
114	BCHD - Aging & CARE Services/SENIOR SERVICES
115	DPW - CLEANING & BOARDING/CODE ENFORCEMENT
116	DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z)
117	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
118	DHCD - BALTIMORE SHINES - CAPITAL
119	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL
120	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL
121	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL
122	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
123	Chick Web Rec Center - 108 Repayment
124	HOME/ADMINISTRATION
125	HOME/CHDO RESERVE FUNDS
126	HOME - CITY-WIDE RENTAL PROJECTS
127	HOPWA - ANNE ARUNDEL COUNTY
128	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
129	HOPWA - MOHS ADMIN.
130	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
131	HOPWA - CARROLL COUNTY
132	HOPWA - HARFORD COUNTY GOVERNMENT
133	HOPWA - HOWARD COUNTY HOUSING COMMISSION
134	HOPWA - QUEEN ANNE'S COUNTY
135	HOPWA - BALTIMORE CITY SUPPORTIVE SERVICES
136	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
137	HESG PY 2023 Formula Activities
138	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
139	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2020-2025 Consolidated Plan, the housing and community development needs in

Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one.

In developing objectives and outcomes, the City's intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Plan funds for the benefit of the poorest of our citizens.

Unlike prior Consolidated Plans, the 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD's 2019 Community Development Framework (See: <https://dhcd.baltimorecity.gov/m/community-development-framework>) which has four Impact Investment Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Consolidated Plans which did not create special investment areas but instead had a city-wide activity focus. The current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's higher-income neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City and to Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's Counties.

AP-38 Project Summary
Project Summary Information

1	Project Name	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000 Other Federal Funds: \$203,736 Private: \$239,500 Public - State - Other: \$170,850
	Description	Funds to provide transportation and other services to seniors and persons with disabilities living in Baltimore City.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	850 LMI senior residents
	Location Description	Services are offered at senior centers throughout Baltimore City.
	Planned Activities	Provide transportation and other public services to LMI senior residents.
2	Project Name	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$81,403 Other Federal Funds: \$380,033 Private: \$403,433 Public - State - Other: \$29,834
	Description	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	1000 community residents involved in community gardening, community foresting, land preservation, and abandoned lot reclamation.
	Location Description	City-wide. Approximately 62 sites overall, 19 in the land trust currently. 2 more sites are expected to be added in PY 2023
	Planned Activities	Community Land Trust management and monitoring, monthly and bi-weekly workshops, trainings, and meetings with various community organizations, property owners, and residents.
3	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$75,000
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	50,000
	Location Description	7 St. Paul Street, Baltimore, MD 21202
Planned Activities	Baltimore Mural Program works to reach every community in Baltimore City through mural projects that heavily involve residents and neighborhood groups in the planning, artist selection, and installation of every mural.	
4	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$75,000 Other Federal Funds: \$400,000 Private: \$170,000
	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	150 youth in youth program. 120 in workforce development.
	Location Description	2911 Pulaski Highway, Baltimore MD, 21224
	Planned Activities	Provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
5	Project Name	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
	Target Area	Low Moderate Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$75,000 Private: \$117,500
	Description	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI senior homeowners

	Location Description	2911 Pulaski Highway, Baltimore MD, 21224
	Planned Activities	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
6	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$40,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	700 LMI Homebuyers
	Location Description	3545 Belair Rd, Baltimore MD 21213
	Planned Activities	Counseling services will be available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
7	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO.
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$40,000
	Description	Provide information to the community regarding activities and services.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	60 community businesses and community residents
	Location Description	3545 Belair Rd, Baltimore MD 21213
	Planned Activities	Provide information to the community regarding activities and services.
8	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$24,500
	Description	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	60 neighborhood businesses
	Location Description	3545 Belair Rd, Baltimore MD 21213
	Planned Activities	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
9	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$5,395

	Description	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	35 sites will be addressed, impacting 200,000 residents
	Location Description	26 North Fulton Avenue, Baltimore MD 21223
	Planned Activities	The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
10	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$94,605 Private: \$115,094
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4 LMI trainees
	Location Description	26 North Fulton Avenue, Baltimore MD 21223

	Planned Activities	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
11	Project Name	CAROLINE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$150,000 Private: \$200,000 Public - State - Other: \$40,000
	Description	Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	280 LMI persons
	Location Description	900 Somerset St., Baltimore MD 21202
	Planned Activities	Provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
12	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$67,631 Private: \$200,000

	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	<div ccp_infra_version="3" ccp_infra_timestamp="1680552006260" ccp_infra_user_hash="428787141" ccp_infra_copy_id="a0956382-0288-475b-84d3-a4098796325f" data-ccp-timestamp="1680552006260">1500 LMI persons</div>
	Location Description	2706 Pulaski Highway, Baltimore MD 21224
	Planned Activities	Assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
13	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$55,750
	Description	Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons
	Location Description	2706 Pulaski Highway, Baltimore MD 20224
	Planned Activities	Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage.

14	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$26,618 Public - State - Other: \$40,000
	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Persons
	Location Description	2706 Pulaski Highway, Baltimore MD 21224
	Planned Activities	Provide tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
15	Project Name	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING
	Target Area	Low Moderate Income Areas
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$30,872
	Description	Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMAs.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	1625 LMI persons
	Location Description	25 E. 20th St., Baltimore MD 21218
	Planned Activities	Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMAs.
16	Project Name	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$49,933 Private: \$600,000 Public - State - Other: \$671,429
	Description	CBP staff costs to implement Spruce Up improvements in selected neighborhoods.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6 sites. 10,000 LMI persons
	Location Description	Station North Arts District, Waverly Main Street, and the Jones Falls Area. Cecil Community Park, Boone St. Commons, Greenmount Avenue commercial development
	Planned Activities	CBP staff costs to implement Spruce Up improvements in selected neighborhoods.
17	Project Name	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$75,946 Private: \$600,000
	Description	Support Activities include making grants and loans to support business expansion and retention with tenant-fit out, facade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	30 businesses. 7,500 LMI persons
	Location Description	Greenmount, North Avenue, Charles North, Greenmount West, Barclay, Midway, Harwood and Waverly Main Street district.
	Planned Activities	Support Activities include making grants and loans to support business expansion and retention with tenant-fit out, facade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design.
18	Project Name	CIVIC WORKS/PS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$30,000 Other Federal Funds: \$50,000
	Description	Provide classroom and on-the-job training leading to certification and job placement to LMI youth.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	5 LMI persons

	Location Description	2701 Saint Lo Drive, Baltimore MD, 21213
	Planned Activities	Provide classroom and on-the-job training leading to certification and job placement to LMI youth.
19	Project Name	CIVIC WORKS/PF & I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$90,000
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4 sites, 6000 LMI residents
	Location Description	2701 Saint Lo Drive, Baltimore MD 20213 and lots in CARE, Coldstream Homestead Montebello, Park Heights, Pigtown, Oliver, Upton, Broadway East, Milton-Montford, The Four By Four, and Darley Park communities.
Planned Activities	Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.	
20	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$17,692
	Description	Provide information to the community regarding activities and services.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	15 meetings, 500 LMI persons
	Location Description	3220-A The Alameda, Baltimore MD, 21218
	Planned Activities	Provide information to the community regarding activities and services.
21	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$17,692
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons
	Location Description	3220-A The Alameda, Baltimore MD, 20218
	Planned Activities	Crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
22	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$35,388
	Description	Refer low- to moderate-income people to housing, health, sanitation, employment, and crime prevention services.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons
	Location Description	3220-A The Alameda, Baltimore MD 21218
	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment, and crime prevention services.
23	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$77,235 Private: \$544,380
	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	132 LMI persons
	Location Description	3355 Keswick Rd. Baltimore MD, 20211

	Planned Activities	Provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
24	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$60,000
	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI persons
	Location Description	3333 Greenmount Avenue, Baltimore MD 21228
	Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
25	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$48,924
	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	230 LMI persons/households
	Location Description	5809 Park Heights Avenue, Baltimore MD 20215
	Planned Activities	Provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
26	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$24,535
	Description	Operating support for an after-school/summer arts program to provide youth with free, afterschool, summer, and weekend arts education program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	285 LMI Youth
	Location Description	3134 Eastern Avenue, Baltimore MD 21224
	Planned Activities	Provide after-school/summer arts programs to provide youth with free, afterschool, summer, and weekend arts education program.
27	Project Name	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$51,465 Private: \$1,173,000 Public - State - Other: \$270,000
	Description	Provide a program that engages residents, including new immigrant and refugees, into community life through outreach and educational and arts workshops.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	3100 LMI Persons
	Location Description	3134 Eastern Avenue, Baltimore MD 21224
	Planned Activities	Provide a program that engages residents, including new immigrant and refugees, into community life through outreach and educational and arts workshops.
28	Project Name	DRUID HEIGHTS CDC/PUBLIC INFO.
	Target Area	West Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$6,557
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI resident households
	Location Description	2140 McCulloh Street, Baltimore MD 21217
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING

29	Target Area	West Impact Investment Area
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$81,684
	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons or households
	Location Description	2140 McCulloh Street, Baltimore MD 20217
	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
30	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	West Impact Investment Area
	Goals Supported	New Construction of homeownership units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$97,852
	Description	Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units from PY 2021 are to be tied to this year from IDIS 9247.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2 LMI households

	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1680616540402" ccp_infra_user_hash="428787141" ccp_infra_copy_id="" data-ccp-timestamp="1680616540402">2140 McCulloh Street, Baltimore MD 21217</div>
	Planned Activities	Construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units from PY 2021 are to be completed this year.
31	Project Name	DRUID HEIGHTS CDC/YOUTH
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$41,264
	Description	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI youth
	Location Description	2140 McCulloh Street, Baltimore MD 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
32	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$41,264

	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI persons
	Location Description	2140 McCulloh Street, Baltimore MD 21217
	Planned Activities	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
33	Project Name	DRUID HEIGHTS CDC/REHAB ADMIN.
	Target Area	West Impact Investment Area
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$54,737
	Description	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2 LMI Households

	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1680617083518" ccp_infra_user_hash="428787141" ccp_infra_copy_id="" data-ccp-timestamp="1680617083518">2140 McCulloh Street, Baltimore MD 21217</div>
	Planned Activities	Rehabilitation of two (2) properties for sale to low-moderate-income households.
34	Project Name	ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$92,733 Private: \$71,500 Public - State - Other: \$15,000
	Description	Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	250 LMI households
	Location Description	2209 Maryland Avenue, Baltimore MD 21218
	Planned Activities	Provide fair housing information and advocacy services to tenants and homebuyers.
35	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000 Public - State - Other: \$158,500

	Description	Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI households
	Location Description	2108 N Charles St., Baltimore MD 21218
	Planned Activities	Implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
36	Project Name	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$114,000 Private: \$118,000
	Description	Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1100 LMI persons or households

	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1680620780499" ccp_infra_user_hash="428787141" ccp_infra_copy_id="b45f660e-ed7-42da-a329-e5d642eb817d" data-ccp-timestamp="1680620780499">101 W 23rd Street, Baltimore MD 21218</div>
	Planned Activities	Provide food, eviction prevention, health, and transportation services.
37	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$34,200 Private: \$75,000
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4800 LMI Households
	Location Description	2300 Garrison Blvd, Suite 140, Baltimore MD 21216
	Planned Activities	Provide information and other resources to area residents regarding community development and other activities.
38	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$65,800 Other Federal Funds: \$9,897 Public - State - Other: \$109,000
	Description	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Households
	Location Description	2300 Garrison Blvd, Suite 140, Baltimore MD 21216
	Planned Activities	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.
39	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$63,000 Private: \$124,400
	Description	Provide rental and utility subsistence payment to prevent evictions.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	250 LMI Households
	Location Description	401 Woodbourne Ave., Baltimore MD 21212
	Planned Activities	Provide financial assistance, rental, and utility subsistence payment to prevent evictions.
40	Project Name	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$30,000
	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	35000 households
	Location Description	P. O. Box 66180, Baltimore MD 21239
	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.
41	Project Name	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$35,826 Private: \$289,600
	Description	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	15000 LMI households
	Location Description	3430 2nd St, Baltimore MD 21225
	Planned Activities	Publicize programs available to residents and recruit interested volunteers and leaders.
42	Project Name	GREATER BAYBROOK ALLIANCE/ED/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$10,540 Public - State - Other: \$595,860
	Description	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6 Businesses
	Location Description	3430 2nd St, Baltimore MD 21225
	Planned Activities	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
43	Project Name	GREATER BAYBROOK ALLIANCE/PFI
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment

	Funding	CDBG: \$12,430 Other Federal Funds: \$130,259
	Description	Staff costs to plan and implement improvements to public open space and parks.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	7 sites
	Location Description	Garrett Park, Duane Ave/Farring Baybrook Park, and Filbert Street Garden
	Planned Activities	Plan and implement improvements to public open space and parks.
44	Project Name	GREEN & HEALTHY HOMES INITIATIVE/LEAD REMEDIATION
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$150,933 Other Federal - Lead: \$2,380,000
	Description	Perform remediation and abatement of lead and other toxins in homes with children under age 6 and pregnant women.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI Households with young children or pregnant women
	Location Description	2714 Hudson Street, Baltimore MD 21224
45	Project Name	GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$3,567 Private: \$50,000
	Description	Staff costs to oversee the Green and Healthy Homes Program. Services to be provided include workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead hazard housing to certified lead-free housing.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	960 LMI homeowners and rental housing occupants and owners.
	Location Description	2714 Hudson Street, Baltimore MD 21224
	Planned Activities	Provide workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead hazard housing to certified lead-free housing.
46	Project Name	GROW HOME INITIATIVE/Youth Employment Training
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$54,000 Other Federal Funds: \$40,000
	Description	Support staff costs to employ 20 teens in their first job working to improve green spaces within their home communities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 youth

	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1680634347616" ccp_infra_user_hash="428787141" ccp_infra_copy_id="21355a88-8cf2-4aa5-9ce8-42e66b3a0a08" data-ccp-timestamp="1680634347616">432 E Patapsco Ave, Baltimore, MD 21225</div>
	Planned Activities	Employ 20 teens working to improve green spaces within their home communities.
47	Project Name	GROW HOME INITIATIVE/PFI
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$6,750 Private: \$203,000
	Description	Staff costs associated with improving underused parks in south & southwest Baltimore.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6 to 10 sites
	Location Description	501 S Catherine St; 1500 Washington Blvd, 21230; Lot 7096-050, 21225; 200 N Hilton Parkway, 21229; 4501 Farring Ct, Brooklyn, MD 21225; 1317 Filbert St 21226; 200 E Patapsco Ave, 21225; 3714 5th Street, Baltimore MD 21225; 3501 7th street, Baltimore MD, 21225; 1201 Cambria Street Baltimroe MD 21225; 25 S Conkling St, Baltimore MD 21225; 1855 Kavanaugh St, Baltimore, MD 21217.
Planned Activities	Improve underused parks in south & southwest Baltimore.	
48	Project Name	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$49,000 Private: \$36,000

	Description	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons
	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1680635103950" ccp_infra_user_hash="428787141" ccp_infra_copy_id="1fd28392-7fec-408d-85b7-982ded4eda20" data-ccp-timestamp="1680635103950">4 E. University Parkway, Baltimore MD, 21218</div>
	Planned Activities	Staff the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
49	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$231,750 Private: \$7,500 Public - State - Other: \$61,290
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods for sale to low- and moderate-income households.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	7 LMI households
	Location Description	3741 Commerce Drive, Baltimore MD 21784

	Planned Activities	Rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods for sale to low- and moderate-income households.
50	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$42,750
	Description	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	125000 LMI households
	Location Description	5807 Harford Road, Baltimore MD 21214
	Planned Activities	Facilitate the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
51	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$42,750
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	2300 LMI households
	Location Description	5807 Harford Road, Baltimore MD 21214
	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
52	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (Youth)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$31,664 Private: \$260,000
	Description	Provide Mental Health services to YO!, a program for youth (aged 18-24) not currently enrolled in school, who are working to obtain their GED and/or connect with employment opportunities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Youth
	Location Description	1212 N. Wolfe Street Baltimore MD 21213
	Planned Activities	Provide Mental Health services to YO!, a program for youth (aged 18-24) not currently enrolled in school, who are working to obtain their GED and/or connect with employment opportunities.
53	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PFI
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment

	Funding	CDBG: \$39,587
	Description	Funds will provide staff and operating support for planning and implementation of at least 6 community projects, sites tbd.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6 sites
	Location Description	1212 N. Wolfe Street Baltimore MD 21213
	Planned Activities	Funds will provide staff and operating support for planning and implementation of at least 6 community projects, sites tbd.
54	Project Name	HOME FREE USA/ HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$71,200
	Description	Funds will be used to support housing counseling services for low-income first-time home buyers.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	175 LMI households
	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1680706973552" ccp_infra_user_hash="428787141" ccp_infra_copy_id="ce6d7bc9-05d9-48c9-9df7-47c20ec67919" data-ccp-timestamp="1680706973552">8401 Corporate Drive, Suite 600, Landover MD 20785</div>
	Planned Activities	Funds will be used to support housing counseling services for low-income first-time home buyers.
55	Project Name	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$95,000
	Description	Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training, and other training as needed (e.g. Amazon warehousing training).
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI persons
	Location Description	1520 S. Caton Avenue Baltimore MD 21227
	Planned Activities	Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training, and other training as needed (e.g. Amazon warehousing training).
56	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$48,622 Private: \$65,000 Public - State - Other: \$57,418
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	1700 LMI persons
	Location Description	1947 Pennsylvania Ave Baltimore MD 21217
	Planned Activities	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
57	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Emergency Shelter & Serv. to Homeless Persons
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$31,236 Private: \$5,000
	Description	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	15 LMI persons
	Location Description	1947 Pennsylvania Ave Baltimore MD 21217
	Planned Activities	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse.
58	Project Name	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$31,142 Private: \$200,000
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI Persons
	Location Description	1947 Pennsylvania Ave Baltimore MD 21217
	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
59	Project Name	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Create/Increase Affordable Rental Housing Preservation of Existing Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$72,500 Private: \$393,523
	Description	Staff costs associated with providing assistance to twenty-four (24) low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements. 18 month catch-up.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	24 LMI owner-occupied homes
	Location Description	25 E 20th St, Baltimore, MD 21218
	Planned Activities	Rehabilitation Administration of twenty-four (24) owner-occupied homes in Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair, and counseled on how to access other funds for home improvements. 18 month catch-up.
60	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$9,585 Private: \$52,200
	Description	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI Youth
	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1680716813082" ccp_infra_user_hash="428787141" ccp_infra_copy_id="" data-ccp-timestamp="1680716813082">100 S Washington Street Baltimore MD 21231</div>
Planned Activities	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.	
	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)

61	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$18,921 Private: \$2,750
	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI persons
	Location Description	100 S Washington Street Baltimore MD 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
62	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$9,793
	Description	Provide adult education services to low- and moderate-income people. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI persons

	Location Description	100 S Washington Street Baltimore MD 21231
	Planned Activities	Provide adult education services to low- and moderate-income people. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.
63	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$23,389
	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	148 LMI persons
	Location Description	100 S Washington Street Baltimore MD 21231
	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.
64	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$57,000 Private: \$73,000

	Description	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2000 LMI households
	Location Description	1401 Columbia RD NW Unit C-1 Washington DC 20009
	Planned Activities	Provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
65	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$62,000 Private: \$950,571
	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	42 small businesses
	Location Description	1401 Columbia RD NW Unit C-1 Washington DC 20009
	Planned Activities	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.

66	Project Name	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$61,750 Private: \$20,000 Public - State - Other: \$283,292
	Description	Program offers personalized, participatory, and comprehensive literacy and support services to low- and moderate-income people.. Program curriculum includes literacy, math, life skills, tutoring and computer labs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI persons
	Location Description	901 N Milton Ave Baltimore MD 21205
Planned Activities	Program offers personalized, participatory, and comprehensive literacy and support services to low- and moderate-income people. Program curriculum includes literacy, math, life skills, tutoring and computer labs.	
67	Project Name	LIBERTY'S PROMISE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$71,250 Private: \$33,241
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	70 LMI youth
	Location Description	3500 Boston St. Baltimore MD 21224
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
68	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment Anti-poverty / Workforce Development
	Funding	CDBG: \$450,000 Other Federal Funds: \$8,750 Private: \$140,269 Public - State - Other: \$24,338
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	<div ccp_infra_version="3" ccp_infra_timestamp="1680721769394" ccp_infra_user_hash="428787141" ccp_infra_copy_id="126db960-15fd-450d-8936-fab2f6c506a5" data-ccp-timestamp="1680721769394">150 LMI persons, 3800 sites</div>
	Location Description	1417 Thames Street Baltimore MD 21231

	Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
69	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$118,750 Private: \$159,270 Public - State - Other: \$18,000
	Description	Funds to provide workforce development services to 40 low- and moderate-income adults who are residents of public housing developments.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	170 LMI persons
	Location Description	1417 Thames Street Baltimore MD 21231
	Planned Activities	Funds to provide workforce development services to 170 low- and moderate-income adults who are residents of public housing developments.
70	Project Name	LIVING CLASSROOMS/POWERHOUSE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$142,500 Private: \$100,000

	Description	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	160 LMI Youth
	Location Description	1417 Thames Street Baltimore MD 21231
	Planned Activities	Provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
71	Project Name	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing Anti-poverty / Workforce Development
	Funding	CDBG: \$70,000 Other Federal Funds: \$279,778 Private: \$10,000 Public - State - Other: \$732,902
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	<div ccp_infra_version="3" ccp_infra_timestamp="1680737375274" ccp_infra_user_hash="428787141" ccp_infra_copy_id="5e40c09a-6c23-4b49-9bc2-53d00b098a2a" data-ccp-timestamp="1680737375274">250 LMI households</div>
	Location Description	500 E Lexington St Baltimore MD 21202
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
72	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$150,000 Private: \$581,500
	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons
	Location Description	2700 North Charles Street Baltimore MD 21218
	Planned Activities	Operate an employment preparation program that provides no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
	Project Name	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES

73	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing Anti-poverty / Workforce Development
	Funding	CDBG: \$25,000 Private: \$100,000
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI households
	Location Description	201 N Charles Street, Suite 1400, Baltimore MD 21201
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
74	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$74,851
	Description	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2 neighborhood studies
	Location Description	1700 E. Coldspring Lane, Montebello D-216, Baltimore MD 21251
	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
75	Project Name	MOVABLE FEAST/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$50,000 Other Federal Funds: \$1,088,917 Private: \$130,480 Public - State - Other: \$400,000
	Description	Provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI senior residents

	Location Description	901 N. Milton Avenue, Baltimore MD 21205
	Planned Activities	Provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city.
76	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$190,000 Other Federal Funds: \$144,325
	Description	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	53 neighborhoods, small area, or site plans developed through community participatory processes.
	Location Description	120 West North Ave, Baltimore MD 21201
	Planned Activities	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING

77	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$102,709 Other Federal Funds: \$1,758,356 Private: \$773,080
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	625 LMI households
	Location Description	<div ccp_infra_version="3" ccp_infra_timestamp="1681138880417" ccp_infra_user_hash="428787141" ccp_infra_copy_id="50bed40e-7bae-4432-a0bc-745dcc9df493" data-ccp-timestamp="1681138880417">25 E. 20th Street, Suite 170, Baltimore MD 21218</div>
Planned Activities	Counseling services are available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.	
78	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$208,958 Private: \$414,875 Public - State - Other: \$313,500
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support the administration of the Revolving Loan fund.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	65 LMI owner-occupied households
	Location Description	25 E. 20th Street, Suite 170, 21218
	Planned Activities	Provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the NHS Revolving Loan fund.
79	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$42,500
	Description	Provides information to the community regarding services, resources, and other activities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6 events and 34 mass outreach activities, reaching approximately 200,000 households
	Location Description	25 E. 20th Street, Suite 170, 21218
	Planned Activities	Provides information to the community regarding services, resources, and other activities.
80	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$225,000

	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. The anticipated program income is \$225,000.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI owner-occupied homeowners
	Location Description	25 E. 20th Street, Suite 170, 21218
	Planned Activities	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership.
81	Project Name	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$70,903 Other Federal Funds: \$75,000 Private: \$145,000
	Description	Community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1 site, 20,000 households.
	Location Description	Henrietta Lacks Park, 1002 Harford Avenue, 21202

	Planned Activities	Community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management of park and open space redevelopment/improvement.
82	Project Name	PARKS AND PEOPLE/Employment
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$71,250 Other Federal Funds: \$75,000 Private: \$125,000
	Description	After School and summer employment for youth ages 14-21 in green careers.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	14 LMI youth
	Location Description	2100 Liberty Heights Avenue, 21217
	Planned Activities	After School and summer employment for youth ages 14-21 in green careers.
83	Project Name	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$25,000 Private: \$100,000
	Description	Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	600 LMI youth
	Location Description	2100 Liberty Heights Avenue, 21217
	Planned Activities	Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
84	Project Name	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	CDBG: \$58,326 Private: \$34,363 Public - State - Other: \$1,218,250
	Description	Funds will cover a portion of staff costs associated with the rehabilitation and development of properties to create rental housing opportunities for non-elderly people with disabilities and for the homeless, and management of existing properties, including leasing to new applicants.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Rehabilitation of 100 units. Maintenance/management of 17 existing units.
	Location Description	5810 Reisterstown Road, 21215 (rehab) and scattered sites. Office: 22 S Howard Street, 21201
	Planned Activities	Rehabilitation and development of properties to create rental housing opportunities for non-elderly people with disabilities and for the homeless. Management of existing properties.
85	Project Name	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	Southwest Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$75,000 Private: \$46,850
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	48 businesses
	Location Description	763 WASHINGTON BLVD. 21230
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
86	Project Name	PIVOT/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$66,500
	Description	Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI persons
	Location Description	901 N Milton Ave, 21205

	Planned Activities	Provide education, training, and placement program for employed women who are re-entering society after incarceration.
87	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$95,000 Private: \$175,000
	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	126 LMI households
	Location Description	201 N. Charles Street, Suite 1200, 20201
	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions.
88	Project Name	REBUILD METRO/REHAB ADMIN FOR RENTAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$71,250 Private: \$385,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	25 LMI households
	Location Description	Johnston Square, Oliver and EBDI neighborhoods. Office: 1129 North Caroline Street, 21213
	Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
89	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$75,000 Other Federal Funds: \$321,700 Private: \$427,250 Public - State - Other: \$250,000
	Description	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income people residing in Baltimore City.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI households
	Location Description	5820 York Road, 21212
Planned Activities	Repair homes owned and occupied by low- and moderate-income people residing in Baltimore City.	
90	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME PREVENTION)
	Target Area	Low Moderate Income Areas

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$25,833 Other Federal Funds: \$10,000 Private: \$342,000 Public - State - Other: \$125,000
	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	12 crime events, 4 clean-up events. 100 LMI people
	Location Description	10 E North Ave., 21221
	Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
91	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$24,167
	Description	Provide information to neighborhood residents regarding community development and other activities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	24 issues, 500 LMI households
	Location Description	10 E North Ave., 21221

	Planned Activities	Provide information to neighborhood residents regarding community development and other activities.
92	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$100,000 Private: \$50,000
	Description	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	580 LMI persons
	Location Description	928 E North Avenue, 21202
	Planned Activities	Provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
93	Project Name	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$75,000
	Description	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons
	Location Description	28 E. Ostend Street, 21230
	Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
94	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	Low Moderate Income Areas
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$122,671 Private: \$15,000
	Description	Provide housing counseling services to first time home buyers and default counseling to households at risk of losing their homes.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI households
	Location Description	3323 Eastern Avenue, 21224
	Planned Activities	Provide housing counseling services to first time home buyers and default counseling to household at risk of losing their homes.
95	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$76,829

	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	3 housing units rehabilitated and sold to LMI owner-occupant homeowners
	Location Description	3323 Eastern Avenue, 21224
	Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
96	Project Name	SOUTHWEST PARTNERSHIP/REHAB ADMIN
	Target Area	Southwest Impact Investment Area
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000 Private: \$47,300
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southwest Baltimore neighborhoods.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4 units rehabilitated and sold to LMI homeowners
	Location Description	1317 W Baltimore St, 21223
	Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southwest Baltimore neighborhoods.

97	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing Strengthen homeownership markets
	Funding	CDBG: \$317,675 Other Federal Funds: \$501,283 Public - State - Other: \$224,055
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	450 LMI households and persons
	Location Description	321 East 25th Street, 21218
	Planned Activities	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program.
98	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance

	Funding	CDBG: \$22,745 Private: \$1,470,479
	Description	Provide aging-in-place home rehab and modification administration to senior homeowners.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI homeowners
	Location Description	321 East 25th Street, 21218
	Planned Activities	Provide aging-in-place home rehab and modification administration to senior homeowners.
99	Project Name	ST. FRANCIS CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$42,000 Private: \$350,000
	Description	Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI Youth
	Location Description	2405 Linden Ave. Baltimore, 21217
	Planned Activities	Provide K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability.
100	Project Name	ST. FRANCIS CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$28,000 Public - State - Other: \$600,000
	Description	Provide support for Career Development Internships for high schoolers and young adults offering skills, 1:1 mentorship, job, enterprise, and college prep.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI youth and young adults
	Location Description	2405 Linden Ave. Baltimore, 21217
	Planned Activities	Provide Career Development Internships for high schoolers and young adults offering skills, 1:1 mentorship, job, enterprise, and college prep.
101	Project Name	UPTON PLANNING COMMITTEE/Public Information
	Target Area	West Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$20,000
	Description	Staff support to conduct monthly meetings and manage web site.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	24 issues, 500 LMI households
	Location Description	828 N. Carrollton St., 21217
	Planned Activities	Conduct monthly meetings and manage web site.
102	Project Name	UPTON PLANNING COMMITTEE/EMPLOYMENT TRAINING
	Target Area	West Impact Investment Area

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$60,750 Private: \$500,000
	Description	Provide employment and financial literacy training.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI persons
	Location Description	828 N. Carrollton St., 21217
	Planned Activities	Provide employment and financial literacy training.
103	Project Name	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	Emergency Shelter & Serv. to Homeless Persons
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$71,250
	Description	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI women and children
	Location Description	140 LMI persons
	Planned Activities	Provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.

104	Project Name	Baltimore Outreach Services-Capital
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$75,000 Private: \$60,000 Public - State - Other: \$172,000
	Description	Bathroom renovation and flooring replacement in emergency shelter
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Emergency Shelter for 15 homeless families
	Location Description	701 S. Charles Street Baltimore MD 21230
Planned Activities	Bathroom renovation and flooring for emergency shelter	
105	Project Name	Keys Empowers Inc - CAPITAL - COMMUNITY HEALING VILLAGE
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$500,000 Private: \$3,860,977 Public - State - Other: \$3,025,000
	Description	Construction of a 25,000 SF center that will provide mental health services and referrals, nutritional, recreational, educational, community and social services resources, to community members most impacted by social determinants of health.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1 site, impacting 50,000 persons

	Location Description	COMMUNITY HEALING VILLAGE - 1511 ASHBURTON ST
	Planned Activities	Construction of a 25,000 SF center that will provide mental health services and referrals, nutritional, recreational, educational, community and social services resources, to community members most impacted by social determinants of health.
106	Project Name	DHCD - BUDGETS AND ACCOUNTING/ADMIN
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$240,000
	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette St, 21202
Planned Activities	DHCD staff will process IDIS draws, and conduct fiscal operations and other accounting activities necessary to the CDBG program.	
107	Project Name	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$3,000,000

	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette 21202
	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provide technical assistance to public/private nonprofit organizations; monitor subrecipient activities for compliance with federal requirements; undertake environmental review and clearances, and perform other administrative tasks related to the CDBG program.
108	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$400,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E Fayette 21202

	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
109	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$475,000 Other Federal Funds: \$13,800,000 Public - State - Other: \$1,750,000
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	160 LMI households
	Location Description	417 E Fayette 21202
Planned Activities	Elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.	
110	Project Name	DHCD - OFFICE OF HOMEOWNERSHIP
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$200,300
	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	55 LMI households
	Location Description	417 E. Fayette 21202
	Planned Activities	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
111	Project Name	DHCD - OFFICE OF REHABILITATION SERVICES
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$1,740,274
	Description	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	275 LMI households
	Location Description	417 E Fayette 21202
	Planned Activities	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
112	Project Name	BCRP/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$380,000 General Fund: \$114,404
	Description	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI Youth
	Location Description	Madison Square, Cecil Kirk, Robert C. Marshall, Harlem Park, and Towanda Rec Centers.
	Planned Activities	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.
113	Project Name	BCRP - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$304,000
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI Youth
	Location Description	Oliver Recreation Center

	Planned Activities	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
114	Project Name	BCHD - Aging & CARE Services/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$475,000
	Description	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2000 LMI senior adults
	Location Description	Waxter Senior Center, Oliver Senior Center, and Sandtown Winchester Senior Center.
Planned Activities	Provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.	
115	Project Name	DPW - CLEANING & BOARDING/CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment

	Funding	CDBG: \$1,045,000
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	159 units
	Location Description	200 Holliday Street, 21202
	Planned Activities	Clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
116	Project Name	DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$75,000 Other Federal Funds: \$225,763
	Description	Identification and treatment of rat burrows at public housing developments.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	5689 LMI households
	Location Description	200 Holliday Street, 21202

	Planned Activities	Identification and treatment of rat burrows at public housing developments.
117	Project Name	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$807,500
	Description	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	40,600 LMI households
	Location Description	1731 East Chase Street 21213
	Planned Activities	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.
118	Project Name	DHCD - BALTIMORE SHINES - CAPITAL
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$450,000
	Description	Funds will provide no-interest loans to install solar panels on the roofs of low-income owner-occupied homes in the City.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	35 LMI owner-occupant homeowners
	Location Description	417 E Fayette 21202
	Planned Activities	Provide no-interest loans to install solar panels on the roofs of low-income owner-occupied homes.
119	Project Name	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$650,000
	Description	The Deferred Loan Program provides rehabilitation loans to low-income owner-occupied households whose homes are in critical need of repair.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	215 LMI owner-occupant households
	Location Description	417 E Fayette 21202
Planned Activities	Provide rehabilitation loans to low-income owner-occupied households whose homes are in critical need of repair.	
120	Project Name	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$550,000 Private - Mortgage Debt: \$9,540,793

	Description	The First Time Homebuyer Program grants qualified first-time homebuyers \$10,000 toward settlement expenses.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	55 LMI households
	Location Description	417 E Fayette 21202
	Planned Activities	The First Time Homebuyer Program grants qualified first-time homebuyers \$10,000 toward settlement expenses.
121	Project Name	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$400,000
	Description	The Emergency Roof Repair Program offers loans to low-income homeowners to make critical and timely roof repairs. Priority given to seniors and people with disabilities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI households
	Location Description	417 E Fayette, 21202
	Planned Activities	Provide loans to low-income homeowners to make critical and timely roof repairs. Priority given to seniors and people with disabilities.
122	Project Name	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	East Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration

	Funding	CDBG: \$1,296,620
	Description	Payment on the \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
123	Project Name	Chick Web Rec Center - 108 Repayment
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$413,990 Other Federal Funds: \$60,000
	Description	Repayment of the \$12,240,000 Section 108 Loan for construction of the Chick Web Recreation Center.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	563,455 persons will potentially visit the Chick Web Recreation Center
	Location Description	1401 East Monument Street, Baltimore MD 21205
	Planned Activities	Repayment of the 108 Loan for the Chick Web Recreation Center.
	Project Name	HOME/ADMINISTRATION

124	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOME: \$701,494
	Description	General oversight of HOME funded projects.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette, Baltimore MD 21202
	Planned Activities	General oversight of HOME funded projects.
125	Project Name	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOME: \$467,663
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette, Baltimore City, MD 21202

	Planned Activities	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
126	Project Name	HOME - CITY-WIDE RENTAL PROJECTS
	Target Area	City Wide Park Heights Impact Investment Area
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$3,507,470 LIHTC: \$46,562,656 Other Federal Funds: \$3,500,000 Private: \$28,406,555 Public - State - Other: \$27,108,313 State & Local Bonds: \$13,900,000
	Description	Construction of new affordable rental housing units.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	301 units for LMI rental households
	Location Description	Perkins 1, Somerset 2, Somerset 3, and Woodland Gardens
	Planned Activities	Construction of new affordable rental housing units.
127	Project Name	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$561,696
	Description	Funds shall be utilized to provide tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Administrative Agency: Arundel Community Development Services, Inc. 2666 Riva Road, Annapolis, MD 21401 Housing and services will be provided by the Housing Commission of Anne Arundel County. 7477 Baltimore Annapolis Blvd. Glen Burnie, MD 21061
	Planned Activities	Funds shall be utilized to provide tenant based-tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
128	Project Name	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$1,544,665
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 low-income households, living with HIV/AIDS
	Location Description	Baltimore County Health Department 6401 York Road, Baltimore, MD 21212
	Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, permanent housing placement and short-term rent, mortgage and utility assistance to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Project Name	HOPWA - MOHS ADMIN.

129	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOPWA: \$217,151
	Description	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Mayor's Office of Human Services 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202
	Planned Activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
130	Project Name	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$4,179,735
	Description	Funds will be used to provide tenant-based rental assistance and other supports and services to approximately 516 low & moderate income households in Baltimore City.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 450 low-income households with HIV/AIDS
	Location Description	Mayor's Office of Homeless Services 7 E. Redwood Street, 8th Floor, Baltimore, MD 21202

	Planned Activities	Funds will be used to provide tenant-based rental assistance and other supports and services to approximately 516 low & moderate income households in Baltimore City.
131	Project Name	HOPWA - CARROLL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$70,212
	Description	Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4 low-income people living with HIV/AIDS will be assisted with tenant-based rental assistance, short-rent, mortgage, and utility assistance.
	Location Description	Carroll County Health Department 290 S. Center Street, Westminster, MD 21157
	Planned Activities	Funds will be used to provide tenant-based rental assistance and short-term rent, mortgage, and utility assistance to individuals living with HIV/AIDS.
132	Project Name	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$210,636
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Harford County Office of Community and Economic Development: Housing Office 15 S. Main Street, Suite 106, Bel Air, MD 21014
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.
133	Project Name	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$280,848
	Description	Description Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 19 low-income households living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Howard County Housing Commission 9770 Patuxent Woods Drive, Columbia, MD 21046
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
134	Project Name	HOPWA - QUEEN ANNE'S COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$23,412
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, 4 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Queen Anne’s County Housing & Community Services 104 Powell Street, Centreville, MD 21617
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
135	Project Name	HOPWA - BALTIMORE CITY SUPPORTIVE SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$150,000
	Description	HOPWA funds will be utilized by MOHS as well as awarded to non-profit organizations to serve individuals with HIV/AIDS and their families who are of low-income and homeless or at risk of homelessness.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 low-income persons living with HIV/AIDS will receive supportive services.
	Location Description	Mayor’s Office of Human Services 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202
	Planned Activities	HOPWA funds will be utilized by MOHS as well as awarded to non-profit organizations to serve individuals with HIV/AIDS and their families who are of low-income and homeless or at risk of homelessness.
136	Project Name	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$49,000 Private: \$170,000 Public - State - Other: \$526,882
	Description	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through read-aloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	800 LMI youth
	Location Description	2521 St. Paul Street
	Planned Activities	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through read-aloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults.
137	Project Name	HESG PY 2023 Formula Activities
	Target Area	City Wide
	Goals Supported	Provide Housing Interventions for People Experienc Emergency Shelter & Serv. to Homeless Persons
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	ESG: \$1,895,820 Continuum of Care: \$25,580,601 General Fund: \$7,912,036 Local - Journey Home: \$100,000 State - Homeless Solutions Program: \$3,297,802

	Description	The Federal Program Year 2022 ESG formula allocation of \$1,895,820 will provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1,362 LMI persons
	Location Description	7 E Redwood St, Baltimore, MD 21202
	Planned Activities	Provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.
138	Project Name	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
	Target Area	City Wide
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$800,699
	Description	Funds will support demolition and clearance of dilapidated buildings and blighted properties.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	10 units
	Location Description	417 E Fayette Street, Baltimore MD 21202
	Planned Activities	Funds will support demolition and clearance of dilapidated buildings and blighted properties.
139	Project Name	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$10,720
	Description	Funds will be used to implement a multi-prong community-driven crime prevention program to benefit all residents of Brooklyn and Curtis Bay.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI persons
	Location Description	3430 2nd St, Baltimore MD 21225
Planned Activities	Implement a multi-prong community-driven crime prevention program to benefit all residents of Brooklyn and Curtis Bay.	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

To implement the strategies and goals identified in the Framework for Community Development, four Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello;
- West: Upton, Druid Heights, Penn North;
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown;
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities.

The use of ESG, HOME and CDBG funds can and will occur in all corners of the city, although the majority of funds are spent in low- and moderate-income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	75
Low Moderate Income Areas	7
Southwest Impact Investment Area	1
West Impact Investment Area	8
Park Heights Impact Investment Area	0
East Impact Investment Area	9

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City-Wide designation includes funds that are being used to support programs that impact or may impact any area in the city. For example, activities such as homeownership counseling, homebuyer incentives, services for homeless persons, and other similar programs may be utilized by people residing anywhere in the city. Likewise, administrative activities by the Department of Housing and Community

Development benefit all areas in the city and are thus classified as City-Wide.

In the Low- & Moderate-Income Neighborhood Development Areas, the effort will require careful stewardship of existing community resources, and preventative measures to sustain and improve relatively stable communities. Many Low- & Moderate-Income Neighborhood Development Areas have benefitted from past CDBG investment and continue to build capacity to set and achieve goals.

In keeping with the 2020-2025 Consolidated Plan, DHCD continues to engage in patient investment in the four Investment Impact Areas (IIAs). These areas have experienced considerable disinvestment and blight and require significant community development investments to attract market forces capable of sustaining the neighborhoods. The intent is to focus CDBG and other funding streams in these areas over the remaining four years of the current Consolidated Plan to bring these areas back to being safe, stable, and viable mixed income neighborhoods. While the investment percentage of CDBG funds remains low in CFY 2024, there are other city directed funding streams being applied to projects in these areas. There are also extra “points” in scoring of proposed projects in these areas on most of the city’s funding opportunities. The CDBG program suffers from a lack of capable non-profit applicants from these areas. This factor is also a symptom of the long-term disinvestment we are working to correct.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	1,517
Non-Homeless	910
Special-Needs	1,585
Total	4,012

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	2,962
The Production of New Units	336
Rehab of Existing Units	714
Acquisition of Existing Units	0
Total	4,012

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Using primarily HOME and LIHTC funds with other funds, 301 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources 125 additional units of rental housing will be rehabilitated and returned to the rental housing inventory.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, state, local and private funds 16 vacant units will be rehabilitated and sold, and 21 new units will be constructed and sold to low- and moderate-income households. We project DHCD and various non-profits will assist 589 households with emergency roof repairs, other large repair and system replacement projects, and aging-in-place modifications. 245 households with young children will receive lead remediation services. And 35 households will receive assistance with installing solar panels on their rooftops to cut their electricity costs. Additionally, 8080 LMI households will complete homeownership counseling and 55 households will receive First-Time Homebuyer incentives funded with CDBG and other governmental and private funds.

Some 1178 households will receive tenant based rental assistance and services with HOPWA funds. One Hundred and five (105) households facing homelessness will be assisted through Rapid Rehousing and Eviction Prevention programs. 557 homeless persons will be sheltered, and an additional 700 homeless

persons will receive services through homeless support agencies.

AP-60 Public Housing – 91.220(h)

Introduction

For an extensive description of actions and activities that the Housing Authority of Baltimore City (HABC) will undertake during CFY 2023 please review their Moving to Work Annual Plan Fiscal Year 2022 at [habc-fy2022-mtw-annual-plan-draft-for-public-comment-8_6_21.pdf](#) In PY 2018 the HABC converted from a July through June fiscal year to a to a January through December fiscal year. The actions summarized below will be under way in the second half of the time period covered by the PY 2022 Annual Action Plan.

Actions planned during the next year to address the needs to public housing

The wide range of actions that the HABC will pursue in addressing public housing needs include:

Current Projects Under Construction, In Acquisition, or In Financing: HABC is actively implementing upgrades at the following sites:

McCulloh Extension, Broadway Overlook, Hillside, Monument East, Somerset Extension, PSO Choice Neighborhoods – Somerset Phase I and II, Bailey 10, Van Story Branch, Heritage Crossing, Rosemont Tower, and Scattered Sites

Current Projects in Planning: HABC is planning improvements to the following developments and sites: Poe Homes (RAD III), McCulloh Homes (RAD III), Laurens House, Carey House, Shipley Hills, Oswego Mall, Rosemont, Dukeland, Albemarle Undeveloped Sites, Orchard Ridge Undeveloped Sites' Scattered Sites

Resident Services: HABC continues to serve its public housing residents through a wide array of self-sufficiency, personal development and supportive service program, including adult education classes, reading readiness for children entering school, a small business incubator, and Ticket to Work and MyGoals for Employment Services.

Safety & Security Initiatives: To enhance the safety and security of its residents, HABC continues the installation of enhanced security key systems, install security screens on accessible windows, add additional security cameras and security lighting, and replace the entrance doors and interior common entrance lighting in designated priority units and buildings.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

MTW Activities: HABC will continue to utilize the Housing Quality Standards Modifications (HQS) and Enhancements program, the Healthy Opportunities Program (HOP), and the Local Forms Initiative.

Under the HQS Modifications and Enhancements activity, HABC looks to reduce the number of re-inspections by providing owners with checklists prior to initial inspections and charging fees for certain re-inspections. The HOP program targets mobility assistance to families where moves may help to improve their outcomes related to health. The Local Forms activity will enhance administrative efficiency in that HABC forms will directly reflect MTW policies and requirements as opposed to using HUD versions of the same forms.

MTW Homeownership Programs: In FY 2023, HABC plans to combine its homeownership activities to centralize all available MTW homeownership options in one activity. The MTW Homeownership Program works with public housing residents, HCV participants and other eligible low-income households in preparation for first-time homeownership. As part of the MTW Homeownership Program, HABC utilizes MTW flexibility to create and fund a limited number of Special Homeownership Vouchers for use by eligible low-income households who purchase a scattered site unit.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HABC is not designated a troubled PHA.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC has three (3) dedicated street outreach teams – MOHS Outreach, People Encouraging People, and Downtown Partnership of Baltimore. These service providers work closely with MOHS and the CoC to provide comprehensive coverage to all 14 city districts, encompassing all 50 zip/postal codes assigned to Baltimore City. Outreach services are available Monday - Friday, 8:30 AM – 4:30pm and extended to weekends 6pm-10 during Winter Shelter days.

Outreach efforts consist of but are not limited to sharing information on homeless resources, encampment assessments, vulnerability assessments, distribution of clothing, water, non-perishable foods, cold and warm prepared meals, warming/cooling supplies, addiction treatment, mental health services, career development resources, bus passes, food resources, laundry services, shower services, emergency shelter, vital document retrieval, health benefits, housing supports, public benefits, physical and behavioral health care, harm reduction interventions, and other resources while working with the community. Outreach workers are trained and serve as navigators to assist unsheltered households connect to housing and provide equitable access to service referrals, shelter, and housing assistance. There are processes in place for subpopulations that include, adults, families with children, unaccompanied youth (18-24), and households fleeing DV. The outreach teams meet bi-weekly to share resources and coordinate care through case conferences. Each outreach team also have roles and special competencies, such as access to clinical treatment, SOAR, crisis response, health/safety services, and serving special populations such as the LGBTQ+ and Hispanic community.

The CFY 2024 one-year goals and actions for homeless outreach and assessment include:

- Evaluate and restructure outreach strategies to ensure individuals' severe service needs are matched to housing and services.
- Ensure outreach strategies are informed by people with lived experience and expertise.
- Improve navigation services to link people experiencing homelessness to the Coordinated Access System.
- Continue to expand outreach supportive service partnerships to support the process of

transitioning individuals experiencing homelessness into stable housing.

- Map outreach efforts for the full geographic jurisdiction to ensure outreach can reach all unsheltered individuals in the community.
- Increase positive housing outcomes that exit individuals and families rapidly into permanent and temporary housing.
- Implement a diversion and rapid resolution program that diverts people from the homeless system or quickly exits them through minimum interventions.
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all city-funded street outreach programs, outreach partnering programs, navigators and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Work with the CoC and Built for Zero to improve the Coordinated Access System that uses data to improve system performance and ultimately reduce homelessness.
- As part of Built for Zero, develop a quality by-name list that is a comprehensive list of every person in the community experiencing homelessness that is updated in real time.

Addressing the emergency shelter and transitional housing needs of homeless persons

In response to the public health crisis and under the guidance of the Baltimore City Health Department, MOHS implemented Baltimore City's strategy for reducing the spread of COVID-19 among high-risk populations by reducing congregate shelter capacity and suspending encampment closures, in accordance with CDC recommendations. This strategy includes utilizing private hotel rooms to maintain physical distancing protocols for people experiencing homelessness to mitigate the spread of COVID-19 and save lives.

The CFY 2024 one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Improve response and referrals to emergency shelters and transitional housing through the centralized shelter hotline, known as Coordinated Entry.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and

transitional housing programs to increase program outcomes and quality service delivery.

- Work with the CoC's Shelter Transformation Committee to develop approved shelter standards.

Continue to expand supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CFY 2024 one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in rapid re-housing and permanent supportive housing.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CFY 2023 one-year goals for helping low-income households avoid becoming homeless include:

- Implement diversion and rapid resolution services that will provide rapid and short-term interventions that exit people from the homeless system.
- Provide assistance through the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.
- Establish flexible funding sources and increased services at the front door of Coordinated Access

to creatively divert households from entering the homeless system.

- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Increase services for Youth and Family Diversion for households at-risk of becoming homeless.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	50
Tenant-based rental assistance	605
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	4
Total	669

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City has examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there are not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore.

The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

- Barriers to affordable housing that homeless person experience include, but are not limited to:
- Lack of access to Community Based Organizations, housing assistance programs
- Lack of access to government-based assistance programs
- Mental health conditions
- Substance abuse/ chemical dependency and/or dual diagnosis
- Limited income, to include underemployment and unemployment
- Lack of rental history or poor rental history
- Lack of transportation
- Criminal backgrounds and other legal issues
- Citizenship/immigration status
- Exposure to domestic violence/intimate partner violence and/or communal violence

Another barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. This also is even more challenging for large families in need of housing. In 2019 Baltimore enacted legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. CDBG funds will be used in CFY 2024 to support, via non-profit partners, landlord education and testing to ensure that the law is understood and enforced.

Another barrier impacting affordable housing for low-extremely low-income households is increasing cost burdens. Vulnerable populations such as persons living with HIV/AIDS are more likely to experience higher rates of cost burden than other income groups. Thirty-seven percent of the state's low-extremely-low income households are concentrated within the EMSA.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over two-thirds of the of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publicly assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation, and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

Actions planned to address obstacles to meeting underserved needs

The inability of the CDBG Program to ensure the timely production and approval of contracts with non-profit partners during CFY 2021 was a significant obstacle to addressing a wide range of community development needs. In CFY 2024 DHCD will continue to significantly improve the contract process so that contracts are completed and approved at a significantly faster pace and the funding is available earlier during a subrecipients' time of performance (TOP) period than has been the case over past program years. (There is variation in TOP and for many organizations it does not correspond with the Baltimore City July through June fiscal year.) These improvements will be achieved through better data management governing the application and contract processes, increasing the number of staff in the Contract Office, working more closely with partners to make sure that materials needed to complete contracts are provided, and working to prevent contracts getting stuck in the various steps of the approval process.

Actions planned to foster and maintain affordable housing

In CFY 2024, using primarily HOME and LIHTC funds but also State and private funds, 301 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources 125 additional units of rental housing will be rehabilitated and returned to the rental housing inventory.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, ARPA, state, local and private funds 16 vacant units will be rehabilitated and sold, and 21 new units will be constructed and sold to low- and moderate-income households. LMI owner-occupant households will receive assistance with maintaining their homes. We project DHCD and various non-profits will assist 589 households with emergency roof repairs, other large repair and system replacement projects, and aging-in-place modifications. 245 households with young children will receive lead remediation services. And 35 households will receive assistance with installing solar panels on their rooftops to cut their electricity costs. Additionally, 8080 LMI households will complete homeownership counseling and 55 households will receive First-Time Homebuyer incentives funded with CDBG and

other governmental and private funds.

Actions planned to reduce lead-based paint hazards

In PY 2024 DHCD's Lead Hazard Reduction Program will remove lead paint and other household hazards and/or provide educational and relocation services to 245 low-income households with young children and/or pregnant women.

Actions planned to reduce the number of poverty-level families

CDBG funds will be used to support employment training programs serving 2,925 persons during the program year. Based on prior year program data it is anticipated that over 70% of these participants will be from poverty-level households.

MOHS and the Mayor's Office of Children and Family Success (MOCFS) will continue several activities in CFY2024 aimed at increasing income and reducing the number of families experiencing poverty in Baltimore City, including:

- Using an employment navigation model for households participating in rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs;
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance;
- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment; and
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

Actions planned to develop institutional structure

DHCD will be adding new staff to support the CDBG program in FY 2024. During CFY 2024 DHCD and MOHS will continue to work together to improve the planning and reporting processes and improve the contracting process and timelines.

Actions planned to enhance coordination between public and private housing and social service agencies

Long-standing partnerships with social service agencies are critical to the success of DHCD and MOHS

programs. Partners that MOHS and DHCD will continue to work with and rely on in CFY 2024 include:

- Baltimore City Community Action Partnership
- Baltimore City Health Department
- Baltimore City Office of Equity and Civil Rights
- Baltimore City Public Schools
- Baltimore Development Corporation
- Baltimore Mental Health Systems
- Baltimore Substance Abuse Program
- Baltimore Department of Public Works
- Baltimore Department of Social Services – Adult Protective Services, Family Investment Centers
- Community Development Network of Maryland
- Fuel Fund of Maryland – Energy Assistance
- Housing Authority of Baltimore City
- Maryland Educational Opportunity Council
- Mayor’s Office of Emergency Management
- Mayor’s Office of Employment Development
- Mayor's Office of Immigrant Affairs
- Mayor’s Office of Correspondence and Constituent Services
- Mayor’s Office of Children and Family Success
- Mayor's Office of Minority and Women-Owned Business Development

Discussion:

Some 1178 households will receive tenant based rental assistance and services with HOPWA funds. 105 households facing homelessness will be assisted through Rapid Rehousing and Eviction Prevention programs. 557 homeless persons will be sheltered, and an additional 700 homeless persons will receive services through homeless support agencies.

During CFY 2024 Baltimore City will continue to utilize special CDBG, ESG and HOPWA CARES Act allocations to assist low-income residents who are at risk of eviction and/or homelessness. CV-1 and CV-2 funds will be used to pay rent, provide legal services to households facing eviction and assist in finding new rental units.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In developing objectives and outcomes, the City's intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Plan funds for the benefit of the poorest of our citizens.

Unlike prior Consolidated Plans, the 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused CDBG and HOME investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD's 2019 Community Development Framework (See: <https://dhcd.baltimorecity.gov/m/community-development-framework>) which has four Impact Investment Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Consolidated Plans which did not create special investment areas but instead had a city-wide activity focus. The current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

To implement the strategies and goals identified in the Framework for Community Development, four Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello;
- West: Upton, Druid Heights, Penn North;
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown;
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's higher-income neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a

transformation.

**Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	750,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	750,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	89.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability

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If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability, the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.

4a. HOME eligible applicants, processes for solicitation, application information and beneficiary Preferences and limitations.

At least annually Baltimore City DHCD publishes on its website a notice of funding availability (NOFA) for the HOME Program that describes eligible applicants and the process for soliciting and funding HOME applications. HOME Program contact information is also included in the mailing, Baltimore

Sun notice and website posting through which the Annual Action Plan process is initiated each autumn. A copy of the fourteen-page current HOME NOFA is found beginning on page 65 of the Grantee Unique Appendices found at the end of this Annual Action Plan.

DHCD does not plan to limit or promote specific beneficiaries in the PY 2021 Annual Action Plan. It does however not intend to support two categories of HOME eligible activities. In PY 2021 the HOME Program will not fund any homeownership activities and limit itself to assisting eligible rental projects. It will also not carry out tenant based rental assistance activities during the program year.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

INCLUDED IN APPENDIX

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System uses a standardized assessment, prioritization, and referral process for entry into permanent housing programs in the CoC, including all programs funded by ESG, CoC, State of Maryland, and City General Funds. The use of an assessment tool is consistent across populations (youth, families, DV, individuals, veterans) and prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012. Using a centralized Coordinated Entry into Shelter, clients are accepted on a first come, first serve basis. Individuals and families in need of emergency shelter can self-refer or receive an agency referral. There are over 30 navigator agencies that operate within street outreach teams, drop-in centers, behavioral health providers, emergency shelters, and transitional housing programs. They each act as an entry point to the Coordinated Access system and are authorized to complete the housing assessment on behalf of their clients.

In recent years, the CoC has focused on increasing capacity for the Coordinated Access infrastructure. This includes strategizing navigator agencies/entry points and expanding the number of case managers/care coordinators in emergency shelters (using ESG supplemental funds) to increase the number of clients that could be entered into Coordinated Access and increase quality of housing navigation services. The CoC also completed and launched a Coordinated Access portal within HMIS, increasing system efficiency and reducing the amount of time required to review and approve client eligibility.

The implementation and continuous quality improvement of the city's Coordinated Access system is led by the CoC's Homeless Response System Action Committee, which reports to the CoC Board and

is facilitated by the MOHS' HMIS Lead. Membership is open to any CoC member.

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth of Maryland (a VAWA-covered Victim Services Provider). The House of Ruth of Maryland runs a parallel stand-alone Victim Coordinated Entry system to ensure DV clients are kept confidential. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Mayor's Office of Homeless Services (MOHS) selects subgrantees through a public Request for Proposals (RFP) as part of the Consolidated Funding Application (CFA) process held annually. The CFA is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. MOHS in partnership with the CoC establishes funding priorities that are detailed in the RFP guidance, along with information about the funding sources and eligible activities and requirements.

The CFA allocates funding through five different funding sources that includes ESG. The RFP is open for a minimum of 30 days and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through a Continuum of Care (CoC) newsletter and social media platforms. All application materials are made available online to any agency interested in applying through the MOHS website (homeless.baltimorecity.gov). MOHS hosts a virtual Bidder's Conference after the release of the RFP that provides detailed instructions on the RFP requirements and provides an opportunity for new and returning agencies to ask questions as a way to ensure the application process is equitable. Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee that include individuals and youth with lived experience of homelessness. In addition, MOHS consults with the CoC's Resource Allocation Committee on project allocations and performance objectives. The committee is comprised of local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program is taken into consideration in the score of each proposal, which must align with the funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2023 both renewal and new project applications were accepted for consideration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with

homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes up to eight seats for people with lived experience of homelessness. Of those seats, the Board dedicates at least two youth seats and one domestic violence survivor. The CoC has an official Lived Experience Advisory Committee (LEAC) and Youth Action Board (YAB) that are responsible for advising the Continuum of Care and MOHS — with the goal of improving the quality and effectiveness of the homeless service system. The Chairs of the LEAC and YAB, also serve on the CoC Board and the CoC Executive Committee. Additionally, the Resource Allocation Committee includes at least one representative who formerly experienced homelessness. At a minimum, subrecipients are required to have at least one board member with lived experience of homelessness. However, to improve the quality and effectiveness of homelessness assistance, subrecipients are highly encouraged to include people with lived experience in policy, planning, and program operations through meaningful partnerships.

5. Describe performance standards for evaluating ESG.

Monitoring is a vital component to the success of our funded projects. The monitoring process accesses performance and quality assurance through data collection, analytics, fiscal/ grant management and site visitation. Monitoring is critical for making informed decisions about the program’s effectiveness and efficiency, and if it is meeting a critical need in the community. The monitoring process is typically facilitated annually, however may be more frequent based on risk assessments. The Consolidated Funding Application, which is the method of selecting ESG subrecipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons and persons served.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Reference 91.220(I) (3)

The method for selecting sponsors under the HOPWA program is as follows:

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The Consolidated Funding Application (CFA) is a Request For Proposal (RFP) based application, which is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. MOHS establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process. The CFA consists of five different grant opportunities that include HOPWA. The RFP is open for a minimum of 30 days and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through the Continuum of Care (CoC) newsletter and social media platforms for MOHS and the CoC.

Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee, Lived Experience Advisory Committee, and the Youth Action Board. The amount and type of funds allocated to each program is taken into consideration when scoring each proposal and must align with funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2021, both new and renewal projects from qualified entities to provide services to individuals and families who are HIV/AIDS positive, low-income, experiencing homelessness and/or at-risk of becoming homeless were accepted for consideration.

