CITY OF BALTIMORE CFY 2023 ANNUAL ACTION PLAN

Program Year 2022

Mayor Brandon Scott Commissioner Alice Kennedy Director Irene Agustin

Table of Contents

Executive Summary	3
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	3
PR-05 Lead & Responsible Agencies – 91.200(b)	7
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)	8
AP-12 Participation – 91.105, 91.200(c)	
Expected Resources	
AP-15 Expected Resources – 91.220(c)(1,2)	
Annual Goals and Objectives	50
AP-20 Annual Goals and Objectives	
Projects	61
AP-35 Projects – 91.220(d)	61
AP-38 Project Summary	67
AP-50 Geographic Distribution – 91.220(f)	171
Affordable Housing	173
AP-55 Affordable Housing – 91.220(g)	173
AP-60 Public Housing – 91.220(h)	175
AP-65 Homeless and Other Special Needs Activities – 91.220(i)	177
AP-70 HOPWA Goals- 91.220 (I)(3)	181
AP-75 Barriers to affordable housing – 91.220(j)	182
AP-85 Other Actions – 91.220(k)	184
Program Specific Requirements	187
Attachments	193
Citizen Participation Comments	194
Grantee Unique Appendices – Emergency Solutions Grant Policies	212
Attachment - HOME NOFA Notification	256
Grantee SF-424's and Certification(s)	259

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan covering the period July 2020 through June of 2025 is a 5-year planning document required by the U.S. Department of Housing and Urban Development (HUD) that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Consolidated Plan's five-year period, while the implemented activities are updated annually through the Annual Action Plan (the Plan).

Program Year (PY) 2022/City Fiscal Year (CFY) 2023 is the third year of the current five-year Consolidated Plan period. The PY 2022 Plan identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2022.

Allocations by program for PY 2022 are:

- Community Development Block Grant (CDBG): \$21,570,509;
- HOME Investment Partnership (HOME): \$4,761,865;
- Emergency Solutions Grant (ESG): \$1,881,169; and
- Housing Opportunities for Persons With AIDS (HOPWA): \$6,629,108

The total amount of HUD formula grant funding made available for Year 3 of the Consolidated Plan was 94.6% of the previous year. allocation The CDBG award decreased by 3.61% from \$22.4M. HOPWA decreased by 19.9% from \$8.3M; ESG decreased by 0.96% from \$1.9M; and the HOME program increased by 11.7% from \$4.3M.

Topics addressed in this Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes, and the institutional structure through which housing and community development efforts are implemented.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Using the formula program resources outlined above, the following objectives will be achieved in the coming year:

- Affordable Housing funds will be utilized to provide new affordable rental housing, rehab existing rental units, rehab vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement assistance loans to first time homebuyers, provide housing counseling to persons interested in purchasing a home and provide prevention counseling to households at risk of losing their homes.
- Code Enforcement funds will be used to clean and board vacant properties which are deteriorated and a threat to public health and safety.
- Lead Abatement funds will be used for lead hazard evaluations, healthy homes interventions, and education on sources of lead-based poison and other home-based health threats and ways to reduce and eliminate such hazards.
- Social Services funds will be used to provide employment training, literacy education, youth & senior services, crime prevention, health, and legal services to low- and moderate-income individuals and families.
- Economic Development and Micro Enterprise Assistance funds will be used for operating costs for staff to oversee micro enterprise assistance programs and to provide technical assistance to emerging businesses or neighborhood business organizations.
- Special Needs Population funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, and provide comprehensive services to people with HIV/AIDS and their households.
- Services to homeless persons and families funds will be used to provide a wide range of services to homeless individuals and households, including those that are chronically homeless. Services will include basic needs (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, and health and convalescent care. Funds will also support the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing funds will be used to support individuals and families with medium-term to long-term rental assistance to include supportive services.
- Blight Elimination funds will be used to demolish vacant and dilapidated structures to help remove blight and improve neighborhood viability.
- Public Facilities & Improvements funds will be used to create green open spaces, parks and recreation centers, murals and improvements to vacant lots to increase neighborhood appeal and livability.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Like CFY 2021, CFY 2022 was a difficult year in which to carry out Annual Action Plan activities. COVID-19 continued to necessitate remote working for both city and non-profit subrecipients. Additionally,

staffing shortages and changes caused work disruptions. Supply-chain issues impacted housing production and rehabilitation. Both city agencies and for-profit and non-profit partners had to restructure how they carried out business in the face of the pandemic.

Overall most organizations continued to adapt their practices and carry out their Consolidated Plan funded activities with some degree of success, although again, many may not achieve their anticipated annual goals.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed December 2, 2021, DHCD notified citizens, partners, subrecipients, elected officials and businesses about a virtual public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and was advertised in the Baltimore Sun.

On December 16, 2021, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Fifty-eight persons attended the meeting. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process, and timelines for development of the Plan were discussed. Several representatives of non-profit organizations spoke or Chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracts processes. There was also information disseminated via the Chat on housing production and resources to small emerging housing developers.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The summary of comments received, and actions taken on those comments is included in the Appendix.

Summary of comments or views not accepted and the reasons for not accepting them

No comments were not accepted.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency
CDBG Administrator	BALTIN	//ORE	Department of	f Housing and Community Development
HOPWA Administrator	BALTIN	//ORE	Mayor's Office	of Homeless Services
HOME Administrator	BALTIN	ИORE	Department of	f Housing and Community Development
ESG Administrator	BALTIN	//ORE	Mayor's Office	of Homeless Services

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The draft CFY 2023 Annual Action Plan was developed over an eight-month period beginning in October of 2021. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Mayor's Office of Homeless Services, which serves as the local Continuum of Care (CoC) Collaborative Applicant and the Homeless Management Information System lead supports the Coordinated Access System (CAS). CAS is a centralized process for assessing persons in need of homeless services to determine the appropriate service type and housing option. Coordinated Access streamlines access to housing and services rather than having to apply separately at each program location. The vision of the Coordinated Access system is "to ensure that individuals and families at-risk of or experiencing homelessness will have an equitable and centralized process for timely access to appropriate resources, in a person-centered approach that preserves choice and dignity". Coordinated Access is required by the U.S. Department of Housing and Urban Development for all Continuums of Care (CoC) as stated in 24 CFR 578.7 (a)(8) of the Continuum of Care Program Interim Rule.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU with the Housing Authority of Baltimore. MOHS expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include Health Care for the Homeless, the Housing Authority of Baltimore City, and DHCD. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services: the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center; and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department, and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Homeless Services (MOHS) is the Collaborative Applicant, HMIS Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; and Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:

- Assesses capacity and identifies gaps in the homeless services system;
- Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks; and
- Proactively develops improvements and solutions to systemic issues.

The CoC also works to implement HUD priorities, so as to increase the likelihood of the community continuing to receive funds. It facilitates the allocation of funding to these agencies and serves as an inclusive vehicle to promote best practices. Additionally, it facilitates access to mainstream resources and services for the homeless and works to develop policies and procedures to assist homeless persons directly.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee

members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance on the final allocation determinations.

As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee that reports to the CoC Board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Health
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	
	Briefly describe how the Agency/Group/Organization	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on
	was consulted. What are the anticipated outcomes of	a monthly basis to coordinate efforts to help older homeowners age in place
	the consultation or areas for improved coordination?	and maintain their homes. A focus of discussions remains identifying capital
		funding for home repairs, fall prevention and health and safety protocols. They
		continue to expand the reach of the program and CFY 2023 will see continuing
		HUBS efforts. On occasions HUBS funding will continue to be leveraged with
		CDBG rehab funds via the Deferred Loan and Emergency Roof Repair programs.
2	Agency/Group/Organization	BALTIMORE CITY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services - Housing
		Services-Health
		Health Agency
		Other government - Local
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

	-	
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
3	Agency/Group/Organization	GREEN & HEALTHY HOMES INTITIATIVE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	Baltimore Metropolitan Council
	Agency/Group/Organization Type	Service-Fair Housing Other government - Federal Other government - State Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The CFY 2023 efforts, partially supported with CDBG funds, will focus on fair housing testing including testing adherence to the new state-wide source of income law. Other actions include a study of impediments to homeownership for households of color and promotion of programs that address this issue.
5	Agency/Group/Organization	Baltimore City Department of Planning
	Agency/Group/Organization Type	Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations take place in regularly scheduled meetings between the Departments of Planning and Housing. The consultations focus on evaluating and selecting sites for strategic demolition of vacant and blighted structures.
6	Agency/Group/Organization	BALTIMORE DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Other government - Local Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations continue with the Baltimore Development Corporation and the Baltimore Department of Planning on joint development projects, resiliency, and sustainability planning and on strategies to support economic development in Baltimore's neighborhood business districts. BDC's Baltimore Together: A Platform for Inclusive Prosperity is Baltimore's Comprehensive Economic Development Strategy (CEDS) and influences investment in the Impact Investment Areas identified in the Consolidated Plan.

7	Agency/Group/Organization	Helping Up Mission
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings with the Helping Up Mission regarding the Inspiring Hope in Women and Children's Center. The IHWCC is a 145,000 sq. ft., seven-story new construction building with a two-level underground parking garage with 70 spaces. The IHWCC can house 200 women and 41 homeless children. Construction started in CFY 2022.
8	Agency/Group/Organization	ST. AMBROSE HOUSING AID CENTER, INC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the development of rehab rental housing in close proximity to schools that are part of Baltimore's Twenty-First Century schools program. The rental units will serve low-income households with students in these schools. It is anticipated that St. Ambrose will participate in the pilot of this program and that construction would begin in late CFY 2022.

9	Agency/Group/Organization	Baltimore City Continuum of Care Board
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS consults with the CoC Board and acts as the Continuum of Care Collaborative applicant. MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith-based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
10	Agency/Group/Organization	BALTIMORE COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
11	Agency/Group/Organization	ANNE ARUNDEL COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
12	Agency/Group/Organization	HARFORD COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding the funding formula for the HOPWA EMSA. Consultations throughout the year on the county's needs for people with HIV/AIDS.
14	Agency/Group/Organization	HOWARD COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - County

	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding funding formula for the HOPWA EMSA. Consultations throughout the year on the county's needs for people with HIV/AIDS.
15	Agency/Group/Organization	Queen Anne County
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding funding formula for the HOPWA EMSA. Consultations throughout the year on the county's needs for people with HIV/AIDS.
16	Agency/Group/Organization	MD. Inter-Agency Council on Homelessness
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.

17	Agency/Group/Organization	Association of Baltimore Area Grantmakers
	Agency/Group/Organization Type	Non-Profit Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.
18	Agency/Group/Organization	HOUSING AUTHORITY OF BALTIMORE CITY
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?

The HABC coordinates housing activities with both DHCD and MOHS. As concerns the latter, discussions are ongoing with HABC to continue to rehab units in family developments that are set aside for homeless households. DHCD's major interaction with HABC continues to center on the Perkins Somerset Oldtown (PSO) Choice Neighborhood project. Significant amounts of HOME and CDBG funds will be committed to this project throughout the 2020 - 2025 Consolidated Plan cycle. This includes an application for Section 108 loan funds to rehab the Chick Webb Recreation Center which is in the PSO footprint. This 108 loan will be repaid with CDBG funds. Construction on the Center will begin in early CFY 2023. Also in pre-development are replacement of Poe Homes and McCulloh Homes, and various other improvements to units or sites.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for-profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from non-housing sectors was less than enthusiastic. A number of businesses receive CDBG supported technical assistance but have not been inclined to engage in the Annual Action Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
		MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10
		Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated
		Plan and the goals and objectives of both plans overlap in several key areas: developing
	Mayor's Office of	safe, decent affordable housing and providing social services to promote self-
Continuum of Care	Mayor's Office of	sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year
	Homeless Services	Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS
		administers the ESG and the HOPWA programs. These programs provide emergency
		shelter, outreach, rapid re-housing, rental assistance, case management, and social
		service activities.
		Annual funding priorities for ESG and other sources of public homeless funds are
Ononing Doors	United States Interagency	reviewed and aligned each year with the goals indicated in Opening Doors: Ending
Opening Doors	Council on Homelessness	Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family
		Homelessness by 2020, Ending Youth Homelessness by 2020.
		The Framework goals to increase the availability of affordable housing, increase access
		to healthcare, increase access to income and benefits, and prevent homelessness align
	Maryland Interagency	with activities and the committee structure developed under the MD ICH. The ICH
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	structure supports statewide initiatives to coordinate healthcare and homeless services,
		employment development, and developing population-specific strategies in each of
		these areas. The CoC and MOHS participate on committees of the ICH, and work with
		other communities to initiate best practices in each of the four goals under the Journey
		Home.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
A New Era of Neighborhood Investment: A Framework	Baltimore City Department of Housing and Community Development	The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of \$52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to \$20 million annually, and will help address housing challenges for low-income Baltimoreans.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor's Office of Homeless Services (coordinates homeless programs in Baltimore and oversees the HOPWA and Emergency Solutions programs); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing, block based redevelopment strategies); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan (AAP). Combined, these meetings allow the public to review and comment on past performance and the proposed use of new HUD formula grant allocations.

In a letter e-mailed December 2, 2021, DHCD and MOHS notified citizens, partners, subrecipients, elected officials and businesses about a virtual public hearing to discuss the use of annual Action Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and in the Baltimore Sun. The letter was emailed to some 300 individuals and entities including private businesses, non-profit providers, elected officials, citizens, and community organizations. Copies of the Sun notice and the letter can be found in the Citizen Participation appendix in eCon Planning Suite module AD-26.

On December 16, 2021 the Needs and Performance public hearing was held on-line to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the new CDBG application process, and timelines for development of the Plan were discussed. This hearing was attended by fifty-eight persons. Most of the speakers represented non-profit housing and social service providers and spoke about activities they were engaged in carrying out, and for which they might request future support through the four formula programs.

On July 20, 2022 the Plan Review Public Hearing was held on-line to solicit comments from the public regarding draft Annual Action Plan. The rearing was attended by sixteen persons. Three comments were received - two requesting additional funding and one expressing gratitude for the funding and partnership. Additionally, a written request for more funding was received.

See below and the Appendix for more details regarding the public hearings.

Annual Action Plan 2022

Citizen Participation Outreach

Sort O rder	Mode of O utreach	Target of O utreach	Summary of response/at tendance	Summary o f comments received	Summary of c omments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non- targeted/b road community	Notice of the Needs Performance public hearing was posted on the DHCD website on December 8, 2021. The notice was also emailed on December 2, 2021 to some 300 individuals and organization s.	No comments based on this mode of notice were received but turnout for the Needs Performanc e hearing was significant and many organizatio ns did submit applications in response to the posting and emailing of the notice.	Not applicable. There were no comments that required acceptance or actions to be taken.	https://dhcd.baltimorecity.gov/

Newspape r Ad	of the comments based on this mode of notice were received but turnout for the Needs Performanc e hearing was significant and many organizations did submit applications in response to the CDBG RFP. Some hearing participants and RFP respondent s were likely made	
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Sort O	Mode of O	Target of O	Summary of	Summary o	Summary of c	URL (If applicable)
rder	utreach	utreach	response/at	f	omments not	
			tendance	comments	accepted	
				received	and reasons	
				aware		
				through the		
				Sun notice.		

	under the	DASH
	four formula	(Developm
	programs,	ent
	the CDBG	Affordable
	application	Starter
	process, and	Homes)
	timelines for	program
	developmen	and
	t of the Plan	another
	were	webinar
	discussed.	that
	Forty-five	discussed
	persons	developme
	attended the	nt
	hearing,	opportuniti
	including	es using
	fifteen City	HOME,
	of Baltimore	CDBG,
	staff	Community
	members or	Catalyst
	elected	and
	officials.	Affordable
		Housing
		Trust Fund
		resources.
		There were
		also
		questions
		regarding

Sort O rder	Mode of O utreach	Target of O utreach	Summary of response/at	Summary o	Summary of comments not	URL (If applicable)
			tendance	comments	accepted	
				received	and reasons	
				the		
				contracts		
				process and		
				timelines.		
				The Chat		
				was very		
				active and a		
				great way		
				to share		
				on-line		
				information		

			On June 23,	One letter				
			2022 a	was				
			 		notice was	received		
			sent to	from a				
			approximate	current				
			ly 600 email	applicant				
			addresses of	requesting				
			past and	reconsidera				
			current	tion of their				
			subrecipient	full award				
			s, City of	request.				
			Baltimore	Due to the				
		Non-	staff and	cut in				
	Internet	targeted/b	elected	funding and	No comments			
4	Outreach	road	officials, and	the fact	were not	https://dhcd.baltimorecity.gov/m/plans-reports		
	out. cuc	community	persons who	that this	accepted.			
			have	request				
			expressed	would push				
			interest in	our Public				
			the CDBG,	Service				
			HOME, ESG	funding				
			or HOPWA	dangerousl				
			programs,	y close to				
			informing the cap,					
			them of the	additional				
			availability	CDBG funds				
			of the draft	were not				
			Annual	provided.				
			Action Plan	The letter				

Sort O rder	Mode of O utreach	Target of O utreach	Summary of response/at tendance	Summary o f comments received	Summary of c omments not accepted and reasons	URL (If applicable)
			and the July	and out		
			20th Public	response		
			Hearing to	are		
			Review the	included in		
			draft Action	the		
			Plan. The	Appendix		
			Plan was			
			made			
			available on			
			the DHCD			
			website.			

Sort O rder	Mode of O utreach	Target of O utreach	Summary of response/at tendance	Summary o f comments received	Summary of c omments not accepted and reasons	URL (If applicable)
5	Newspape r Ad	Non- targeted/b road community	On June 27, 2022 a notice was published in the Baltimore Sun newspaper, informing the public of the availability of the draft Annual Action Plan and the July 20th Public Hearing to Review the draft Action Plan. The Plan was made available on the DHCD website.	No comments were received from this publication.	No comments were not accepted.	

6	Public Hearing	Non- targeted/b road community	On July 20, 2022 an online public hearing was held via Zoom for the purpose to reviewing the draft Annual Action Plan and providing the public the opportunity to comment on the plan. Sixteen people attended the hearing, including 10 City of Baltimore staff or elected person.	Three comments were received from the public. The first was from a beneficiary of a subrecipien t. They remarked on the value of the program to their family and community and asked for considerati on of the full award request. The second comment was from a staff	No comments were not accepted.	https://us06web.zoom.us/j/87370647130?pwd=enlzeXFI ZmpIMWQvamFqejkzcDlvZz09%C2%A0
---	-------------------	---	---	--	--------------------------------	--

	member of		
	the same		
	subrecipien		
	t. They		
	reported on		
	past		
	accomplish		
	ments,		
	remarked		
	on the		
	need for		
	their		
	program		
	and asked		
	for		
	reconsidera		
	tion of their		
	full award		
	request.		
	Unfortunat		
	ely, the		
	proposed		
	budget		
	does not		
	allow		
	increasing		
	this		
	subrecipien		
	t's award		
	t 3 awai u		

Sort O	Mode of O	Target of O	Summary of	Summary o	Summary of c	URL (If applicable)
rder	utreach	utreach	response/at	f	omments not	
			tendance	comments	accepted	
				received	and reasons	
				without		
				reducing		
				another		
				award. The		
				third		
				comment		
				was from		
				another		
				current		
				subrecipien		
				t. They		
				reported on		
				their		
				accomplish		
				ments and		
				expressed		
				gratitude		
				for		
				continued		
				CDBG		
				support.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by funding source, resources expected to be available in the third year of the July 2020 – June 2025 Consolidated Plan to address priority needs and specific objectives identified in the Plan. Future estimates are conservatively based on a 5% reduction in funding from the most recent program year award.

The amount of HUD formula grant funding made available for Year 3 was, for the CDBG, HOPWA and ESG programs, less than in CFY 2022. CDBG

decreased by 3.69%, HOPWA decreased by 19.89% and ESG decreased by 0.96%. HOME increased by 11.66%.

Anticipated Resources

Program	Source	Uses of Funds	Exp	Expected Amount Available Year 1		Expected		
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income: \$	Resources:	\$	Available	
			\$		\$		Remainder	
							of ConPlan	
							\$	
CDBG	public	Acquisition						Funds will be used for a wide range of housing and
	-	Admin and						and blight and support large scale redevelopment e
	federal	Planning						
		Economic						
		Development						
		Housing						
		Public						
		Improvements						
		Public						
		Services	21,570,509	750,000	0	22,320,509	44,382,345	

Program	Source	of	Ехр	ected Amoun	t Available Ye	ar 1	Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
HOME	public	Acquisition					,	HOME funds will be used to fund construction and
	-	Homebuyer						
ı	federal	assistance						
		Homeowner						
		rehab						
		Multifamily						
		rental new						
İ		construction						
		Multifamily						
İ		rental rehab						
		New						
		construction						
		for ownership						
		TBRA	4,761,865	1,002,662	1,948,942	7,713,469	5,367,315	

Program	Source		Ехр	ected Amoun	t Available Ye	ar 1	Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
HOPWA	public	Permanent					-	The HOPWA program funds services specifically for
	-	housing in						counseling, information and referral, supportive se
	federal	facilities						nutrition, job training and assistance in accessing o
		Permanent						
		housing						
		placement						
		Short term or transitional						
		housing						
		facilities						
		STRMU						
		Supportive						
		services						
		TBRA	6,629,108	0	0	6,629,108	18,318,289	

Program	Source		Exp	ected Amoun	t Available Ye	ar 1	Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
ESG	public	Conversion						The Emergency Solutions Grant program will fund
	-	and rehab for						the shelters, rapid re-housing for up to twenty-fou
	federal	transitional						homelessness.ÿ¿ÿÁSÁSÁSÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁŠÁ
		housing						
		Financial						
		Assistance						
		Overnight						
		shelter						
		Rapid re-						
		housing						
		(rental						
		assistance)						
		Rental						
		Assistance						
		Services						
		Transitional						
		housing	1,881,169	0	0	1,881,169	3,842,646	

Program	Source of Funds	Uses of Funds	Ехр	ected Amoun	t Available Ye	ar 1	Expected	
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Continuum	public	Admin and						Provide transitional housing, permanent supportive
of Care	-	Planning						
	federal	Permanent						
		housing in						
		facilities						
1		Public						
		Services						
		Supportive						
		services						
		Transitional						
		housing	25,086,431	0	0	25,086,431	37,913,569	
General	public	Overnight						City general funds for emergency sheltering, street
Fund	- local	shelter						
		Services						
		Supportive						
		services	9,303,828	0	0	9,303,828	17,696,172	
LIHTC	public	Housing						LIHTC funding will be used for development of affor
	- state	Multifamily						
		rental new						
		construction						
		Multifamily						
		rental rehab	28,447,751	0	0	28,447,751	76,423,959	

Program Source		Uses of Funds	Ехр	ected Amoun	t Available Ye	ar 1	Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	private	Acquisition						Private funds raised by NPOs and leveraged against
		Admin and						
		Planning						
		Economic						
		Development						
		Homebuyer						
		assistance Homeowner						
		rehab						
		Housing						
		Multifamily rental rehab						
		New						
		construction						
		for ownership						
		Public						
		Improvements						
		Public						
		Services	28,451,407	0	0	28,451,407	122,256,627	
Other	private	Homebuyer						Funds provided by private lending institutions as m
		assistance	32,234,130	0	0	32,234,130	109,857,820	

Program	Source	of	Exp	ected Amoun	t Available Ye	ar 1	Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	public	Acquisition					Y	Funds leveraged by NPOs against their CDBG award
	-	Admin and						
	federal	Planning						
		Economic						
		Development						
		Homeowner						
		rehab						
		Housing						
		Multifamily						
		rental new						
		construction						
		Public						
İ		Services	3,180,459	0	0	3,180,459	6,351,815	

Program	Source	Uses of Funds	Ехр	ected Amoun	nt Available Ye	ar 1	Expected	
	of	1	Annual	Program	Prior Year	Total:	Amount	
1	Funds	1	Allocation:	Income: \$	Resources:	\$	Available	
	!	1	\$		\$	1	Remainder of ConPlan	
	1	1	'			1	of ConPlan \$	
Other	public	Acquisition	<u> </u>		<u> </u>			American Rescue Plan (ARPA) to fund local econom
	-	Admin and	'		1	1	1	Admin and Planning, Shelter demobilization, Flexibl
	federal	Planning	'		1	1	1	will also support installation of Solar Collectors on h
	1	Homeowner	'	1	'	1	1	
		rehab	'		1	1	1	
		Overnight	'		1	1	1	
		shelter	'		1	1	1	
		Rapid re-	'		1	1	1	
		housing	'		1	1	1	
İ		(rental	'		1	1	1	
İ		assistance)	'		1	1	1	
		Rental	'		1	1	1	
İ		Assistance	'		1	1	1	
		Services	'	'	'	1	1	
İ		STRMU	'		1	1	1	
İ		Supportive	'		1	1	1	
l		services	6,750,000	0	0	6,750,000	0	
Other	public	Homeowner						Funds from HUD multi-year grants will be used to re
l	-	rehab	'	1	'	1	1	older homes.
	federal	l'	3,111,429	0	0	3,111,429	5,028,139	
Other	public	Overnight					1	Youth Homelessness Demonstration Program funds
	-	shelter	'		1	1	1	
	federal	Transitional	'		1	1	1	
	'	housing	232,948	0	0	232,948	3,466,388	

Program	Source	Uses of Funds	Ехр	ected Amoun	t Available Ye	ar 1	Expected	
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income: \$	Resources:	\$	Available	
			\$		\$		Remainder	
							of ConPlan	
							\$	
Other	public	Acquisition						
	- state	Public						
		Improvements	0	0	0	0	0	

Program	Source	Uses of Funds	Exp	ected Amoun	t Available Ye	ar 1	Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	public	Admin and					, , , , , , , , , , , , , , , , , , ,	Funds received by non-profit organizations and loca
	- state	Planning						counseling, education and early childhood develop
		Economic						
		Development						
		Homebuyer						
		assistance						
		Homeowner						
		rehab						
		Housing						
		Multifamily						
		rental new						
		construction						
		Multifamily						
		rental rehab						
		New						
		construction						
		for ownership						
		Public						
		Improvements						
		Public						
		Services						
		Services	5,659,718	0	0	5,659,718	0	
Other	public	Homeowner						Funds (match to HUD Multi-year grants) used to re-
	- state	rehab	299,100	0	0	299,100	503,766	homes.

Program	Source	Uses of Funds	Exp	ected Amoun	t Available Ye	ar 1	Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	public	Other						
	- state		0	0	0	0	0	
Other	public	Overnight						The Homeless Solutions Program (HSP)) from the M
	- state	shelter						response to address homelessness through Housing
		Rental						Services, and specialized services for youth and wor
		Assistance						
		Short term or						
		transitional						
		housing						
		facilities						
		Supportive						
		services						
		Transitional						
		housing	2,111,500	0	0	2,111,500	4,673,000	

Program	Source	Uses of Funds	Expected Amount Available Year 1				Expected	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	public	Admin and						Funds from county and city agencies that do not flo
, 	- local	Planning		1			1	1
, 	'	Economic		1			1	1
I		Development		'	1		1	
i İ	'	Homebuyer		1	1		1	'
, 	'	assistance		'	1		1	
, 	'	Homeowner		'	1		1	
, 	'	rehab		'	1		1	
, 		Public		'	1		1	
, 	'	Improvements		'	1		1	
, 	'	Public		'	1		1	
, 	'	Services		'	1		1	
, 	'	Services		'	1		1	
1	'	Supportive		1	1		1	
<u></u> ,	<u> </u>	services	0	0	0	0	0	
Other	public	Homeowner		<u> </u>				Local General Fund match to HUD multi-year grants
l'	- local	rehab	620,963	0	0	620,963	1,948,431	Baltimore's older homes.
Other	public	Overnight						Journey Home Funds raised by the CoC to support u
1	- local	shelter	'	1	1		1	board members with lived experience and stipends
1	'	Services		'	1		1	
1	'	Supportive		'	1		1	
1	'	services	100,000	0	0	100,000	556,000	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

Annual Action Plan 2022

matching requirements will be satisfied

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage state, local, foundation and private financing. Among the criteria by which potential development or public service proposals are analyzed, the amount of funds leveraged is an important factor in deciding if the City will support a proposed activity. Requests for large funding amounts in the absence of a substantial leverage amount will almost always result in refusal to support the project.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These factors include but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State participation either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very low and extremely low-income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant-to-total expenditure ratios.

The City meets the required HOME matching contribution in three ways:

- General Obligation Bond funds
- Contribution of Land or Infrastructure
- Permanent cash contributions from developers, foundations, and other sources

The other federal formula grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for our community and economic development activities. However, they are by no means the only investments the City or the community at large make in programs and services to support low- and moderate-income populations.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and state funds to supplement the CDBG, ESG and HOPWA funds available to them for operating and capital support.

Annual Action Plan 2022 48

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by the July 2020 – June 2025 Consolidated Plan. In CFY 2023 it will make properties available to non-profit and for-profit development partners in some, if not all, the Impact Investment Areas identified in the Consolidated Plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Rehabilitation of	2020	2024	Affordable	City Wide	Affordable Housing	CDBG: \$556,000	Homeowner Housing
	primarily			Housing		Strengthen	Private:	Rehabilitated: 39 Household
	vacant/abandoned					homeownership	\$675,000	Housing Unit
	struc					markets	State - BRNI:	
						Strategic	\$350,000	
						Neighborhood		
						Investment		
2	New Construction of	2020	2024	Affordable	City Wide	Affordable Housing	CDBG: \$115,285	Homeowner Housing Added:
	homeownership			Housing				2 Household Housing Unit
	units							

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
3	Strengthen	2020	2024	Affordable	City Wide	Affordable Housing	CDBG:	Public service activities for
	Homeownership			Housing		Strengthen	\$1,706,285	Low/Moderate Income
	Markets					homeownership	General Fund:	Housing Benefit: 8195
						markets	\$444,000	Households Assisted
							Other Federal	Direct Financial Assistance to
							Funds: \$584,394	Homebuyers: 200
							Private -	Households Assisted
							Mortgage Debt:	
							\$32,034,130	
							Private:	
							\$1,258,579	
							Public - State -	
							Other:	
							\$1,237,445	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Assist HOs & LLs to	2020	2024	Affordable	City Wide	Affordable Housing	CDBG:	Homeowner Housing
	Maintain			Housing		Strengthen	\$4,111,895	Rehabilitated: 662
	Homes/Healthy					homeownership	General Fund:	Household Housing Unit
	Home					markets	\$500,000	
						Strategic	American	
						Neighborhood	Rescue Plan Act	
						Investment	(ARPA):	
						Healthy	\$3,000,000	
						Homes/Homeowner	Local - General	
						Maintenance	Fund - Lead:	
						Assistance	\$620,963	
						Housing and Other	Other Federal -	
						Services to Special	Lead:	
						Needs Pop.	\$3,741,429	
							Private:	
							\$1,857,999	
							Public - State -	
							Other: \$275,000	
							State - Lead:	
							\$1,219,100	

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
5	Create/Increase	2020	2024	Affordable	City Wide	Affordable Housing	CDBG: \$246,250	Rental units constructed: 69
	Affordable Rental			Housing		Strategic	HOME:	Household Housing Unit
	Housing					Neighborhood	\$1,420,472	Rental units rehabilitated: 13
						Investment	LIHTC:	Household Housing Unit
						Housing and Other	\$18,367,839	Housing for Homeless added:
						Services to Special	Private:	35 Household Housing Unit
						Needs Pop.	\$3,325,997	
							State - BRNI:	
							\$2,797,314	
6	Preservation of	2020	2024	Affordable	City Wide	Affordable Housing		
	Existing Affordable			Housing				
	Rental Housing							
7	Housing for Special	2020	2024	Affordable	City Wide	Affordable Housing	CDBG: \$69,825	Rental units constructed: 10
	Needs Populations			Housing		Housing and Other	HOME:	Household Housing Unit
				Non-Homeless		Services to Special	\$275,000	Rental units rehabilitated: 2
				Special Needs		Needs Pop.	LIHTC:	Household Housing Unit
							\$3,555,969	
							Private:	
							\$564,530	
							State - BRNI:	
							\$541,553	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide Housing	2020	2024	Affordable	City Wide	Preventative &	CDBG: \$234,433	Public service activities for
	Interventions for			Housing		Emergency Services	ESG: \$1,096,573	Low/Moderate Income
	People Experienc			Homeless		to the Homeless	Continuum of	Housing Benefit: 780
							Care:	Households Assisted
							\$25,086,431	Homelessness Prevention:
							American	620 Persons Assisted
							Rescue Plan Act	
							(ARPA):	
							\$37,500,000	
							Local - Journey	
							Home: \$100,000	
9	Emergency Shelter	2020	2024	Homeless	City Wide	Affordable Housing	ESG: \$886,646	Homeless Person Overnight
	& Serv. to Homeless					Preventative &	General Fund:	Shelter: 1450 Persons
	Persons					Emergency Services	\$9,303,828	Assisted
						to the Homeless	Youth Homeless	
							Demonstration	
							Program:	
							\$232,948	
10	Implement Fair	2020	2024	Affordable	City Wide	Promote Fair Housing	CDBG: \$172,500	Public service activities for
	Housing Practices			Housing			General Fund:	Low/Moderate Income
							\$504,000	Housing Benefit: 36150
							Private:	Households Assisted
							\$141,460	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Code Enforcement	2020	2024	Non-Housing	Low	Strategic	CDBG:	Housing Code
				Community	Moderate-	Neighborhood	\$3,395,000	Enforcement/Foreclosed
				Development	Income	Investment	Private:	Property Care: 154200
				Code	Areas		\$275,326	Household Housing Unit
				Enforcement	Southwest			
					Impact			
					Investment			
					Area			
					West Impact			
					Investment			
					Area			
					Park Heights			
					Impact			
					Investment			
					Area			
					East Impact			
					Investment			
					Area			

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order 12	Dlight Flimination 9	Year 2020	Year 2024	Dliabt	Area Low	Ctratagia	CDBG:	Facada traatment/husiness
12	Blight Elimination &	2020	2024	Blight		Strategic		Facade treatment/business
	Stabilization			Elimination	Moderate-	Neighborhood	\$1,100,000	building rehabilitation: 2
				and	Income	Investment	General Fund:	Business
				Stabilization	Areas		\$800,000	
					West Impact		Other Federal	
					Investment		Funds:	
					Area		\$1,000,000	
							Private:	
							\$6,153,000	
							State - BRNI:	
							\$1,250,000	
13	Public Facilities &	2020	2024	Non-Housing	Low	Strategic	CDBG: \$850,630	Public Facility or
	Public Open Space			Community	Moderate-	Neighborhood	General Fund:	Infrastructure Activities
	Improvements			Development	Income	Investment	\$88,500	other than Low/Moderate
					Areas		Other Federal	Income Housing Benefit: 107
							Funds:	Persons Assisted
							\$1,150,000	
							Private:	
							\$7,301,317	
							Public - State -	
							Other:	
							\$1,350,000	

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order 14	Social, Economic &	Year 2020	Year 2024	Non-Housing	Low	Strengthen	CDBG:	Public service activities other
14		2020	2024	_		•		
	Community			Community	Moderate-	homeownership	\$5,684,364	than Low/Moderate Income
	Development			Development	Income	markets	General Fund:	Housing Benefit: 262464
	Services				Areas	Strategic	\$1,026,897	Persons Assisted
					Southwest	Neighborhood	Other Federal	
					Impact	Investment	Funds:	
					Investment	Anti-poverty /	\$1,595,790	
					Area	Workforce	Private:	
					West Impact	Development	\$13,889,345	
					Investment		Public - State -	
					Area		Other:	
					Park Heights		\$5,731,284	
					Impact			
					Investment			
					Area			
					East Impact			
					Investment			
					Area			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Research, Planning,	2020	2024	Planning,	City Wide	Planning &	CDBG:	Other: 16341 Other
	and Oversight of			Research and		Administration	\$5,064,526	
	Formula Funds			Admin			HOPWA:	
							\$249,170	
							HOME:	
							\$482,222	
							ESG: \$186,287	
							General Fund:	
							\$400,703	
							Private:	
							\$310,500	
							Public - State -	
							Other: \$258,554	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Rehabilitation of primarily vacant/abandoned struc
	Goal Description	
2	Goal Name	New Construction of homeownership units
	Goal Description	
3	Goal Name	Strengthen Homeownership Markets
	Goal Description	

4	Goal Name	Assist HOs & LLs to Maintain Homes/Healthy Home
	Goal Description	
5	Goal Name	Create/Increase Affordable Rental Housing
	Goal Description	
6	Goal Name	Preservation of Existing Affordable Rental Housing
	Goal Description	
7	Goal Name	Housing for Special Needs Populations
	Goal Description	
8	Goal Name	Provide Housing Interventions for People Experienc
	Goal Description	
9	Goal Name	Emergency Shelter & Serv. to Homeless Persons
	Goal Description	
10	Goal Name	Implement Fair Housing Practices
	Goal Description	
11	Goal Name	Code Enforcement
	Goal Description	
12	Goal Name	Blight Elimination & Stabilization
	Goal Description	
13	Goal Name	Public Facilities & Public Open Space Improvements
	Goal Description	

14	Goal Name	Social, Economic & Community Development Services
	Goal Description	
15	Goal Name	Research, Planning, and Oversight of Formula Funds
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

N/A

Projects

#	Project Name
1	ACTION IN MATURITY/SENIOR SERVICES
2	ARUNDEL COMMUNITY DEVELOPMENT SERVICES/REHAB ADMIN.
3	BALTIMORE GREENSPACE/PFI
4	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
5	BALTIMORE OFICE OF PROMOTION & THE ARTS/PF&I
6	BANNER NEIGHBORHOODS/YOUTH SERVICES
7	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
8	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN.
9	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
10	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO.
11	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
12	BON SECOURS OF MARYLAND FOUNDATION/PF&I
13	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
14	CAROLINE CENTER/EMPLOYMENT TRAINING
15	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
16	CASA DE MARYLAND/EMPLOYMENT TRAINING
17	CASA DE MARYLAND/LEGAL
18	CCCSMD/HOUSING COUNSELING
21	CIVIC WORKS/PS/EMPLOYMENT TRAINING
22	CIVIC WORKS/PF & I
23	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN.
24	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
25	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
26	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
27	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
28	COMMUNITY LAW CENTER/LEGAL SERVICES
29	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
30	COMMUNITY MEDIATION PROGRAM/PUBLIC INFO.

#	Project Name	
31	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING	
32	CREATIVE ALLIANCE/YOUTH	
33	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES	
34	DRUID HEIGHTS CDC/ADMIN.	
35	DRUID HEIGHTS CDC/PUBLIC INFO.	
36	DRUID HEIGHTS CDC/HOUSING COUNSELING	
37	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING	
38	DRUID HEIGHTS CDC/YOUTH	
39	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING	
40	DRUID HEIGHTS CDC/REHAB ADMIN.	
41	MARYLAND CONSUMERS FAIR HOUSING/FAIR HOUSING	
42	FAMILY TREE/PUBLIC SERVICES (GENERAL)	
43	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE	
44	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO	
45	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING	
46	GARWYN OAKS UNITED NEIGHBORS/ADMIN	
47	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/EMPLOYMENT TRAINING	
48	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS	
49	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING	
50	GREATER BAYBROOK ALLIANCE/ED/TA	
51	GREATER BAYBROOK ALLIANCE/PUBLIC INFO	
52	GREATER BAYBROOK ALLIANCE/ADMIN	
53	GREATER BAYBROOK ALLIANCE/PFI	
54	GREEN & HEALTHY HOMES INITIATIVE	
55	GROW HOME INITIATIVE/ADMIN	
56	GROW HOME INITIATIVE/Youth Employment Training	
57	GROW HOME INITIATIVE/PUBLIC SERVICE (YOUTH)	
58	GROW HOME INITIATIVE/PFI	
59	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL	
60	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN	
61	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION	
62	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING	
	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (SUBSTANCE	
63	ABUSE)	
64	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICE GENERAL	
65	HOME FREE USA/ HOUSING COUNSELING	
66	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING	
67	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS	
68	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)	

#	Project Name		
69	INTERSECTION OF CHANGE (MARTHA'S PLACE)		
70	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING		
71	JUBILEE BALTIMORE, INC. /REHAB. ADMIN		
72	JULIE COMMUNITY CENTER/YOUTH		
73	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)		
74	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING		
75	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)		
76	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING		
77	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.		
78	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING		
79	LIBERTY'S PROMISE/YOUTH SERVICES		
80	LIVING CLASSROOMS/CLEANING & BOARDING		
81	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING		
82	LIVING CLASSROOMS/POWERHOUSE/YOUTH		
83	MARYLAND LEGAL AID/LEGAL SERVICES		
84	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING		
85	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES		
86	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING		
87	NEIGHBORHOOD DESIGN CENTER/PLANNING		
88	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING		
89	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN		
90	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO		
91	NEIGHBORHOOD HOUSING SERVICES/RLF		
92	PARITY HOMES/REHAB ADMIN		
93	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING		
	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION		
94	NEIGHBORHOOD FACILITIES		
95	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL		
96	PIGTOWN MAIN STREET, INC./ED/TA		
97	PIVOT/EMPLOYMENT TRAINING		
98	PUBLIC JUSTICE CENTER/LEGAL SERVICES		
99	REBUILD METRO/REHAB ADMIN FOR RENTAL		
100	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN		
101	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME PREVENTION)		
102	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO		
103	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)		
104	SOUTH BALTIMORE COMMUNITY LAND TRUST/PLANNING		
105	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING		
106	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING		

#	Project Name		
107	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN		
108	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN		
109	SOUTHWEST PARTNERSHIP/REHAB ADMIN		
110	ST. AMBROSE HOUSING AID CENTER/HOME SHARING		
111	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING		
	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/		
112	OWNER-OCCUPIED REHAB		
115	THE VILLAGE LEARNING PLACE/YOUTH SERVICES		
116	UPTON PLANNING COMMITTEE/ADMIN.		
117	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)		
118	UPTON PLANNING COMMITTEE/ED/TA		
119	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS		
120	DHCD - BALTIMORE SHINES - CAPITAL		
121	DHCD - BUDGETS AND ACCOUNTING/ADMIN		
122	DHCD - CODE ENFORCEMENT/INSPECTIONS AND ENFORCEMENT		
123	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.		
124	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH		
125	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL		
126	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL		
127	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB CAPITAL		
128	DHCD - INDIRECT COSTS		
129	DHCD - LEAD-BASED PAINT ABATEMENT		
130	DHCD - OFFICE OF HOMEOWNERSHIP		
131	DHCD - OFFICE OF REHABILITATION SERVICES		
133	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING		
134	DHCD - PROJECT FINANCE		
135	HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES		
136	DEPARTMENT OF PUBLIC WORKS /CLEANING & BOARDING/CODE ENFORCEMENT		
137	DEPARTMENT OF RECREATION AND PARKS/YOUTH		
139	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)		
140	MAYORS OFFICE - MOSMBWB MAINSTREETS/ ADMIN.		
143	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN		
146	DRP - PARKVIEW/PFI - CAPITAL		
151	AFRO CHARITIES/NON-RESIDENTIAL HISTORIC PRESERVATION - CAPITAL		
152	HOME OF THE FRIENDLESS/STABILIZATION		
153	PARKS AND PEOPLE/YOUTH		
154	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP		
155	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP		
156	CENTRAL BALTIMORE PARTNERSHIP/ADMIN		

#	Project Name
157	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING
158	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
159	MARYLAND CONSUMER RIGHTS COALITION/FAIR HOUSING
160	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ACQUISITION FOR REHAB -CAPITAL
161	HOME/ADMINISTRATION
162	HOME/CHDO RESERVE FUNDS
163	HOME - CITY-WIDE RENTAL PROJECTS
164	HOPWA - ANNE ARUNDEL COUNTY
165	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
166	HOPWA - CARROLL COUNTY
167	HOPWA - HARFORD COUNTY GOVERNMENT
168	HOPWA - HOWARD COUNTY HOUSING COMMISSION
169	HOPWA - QUEEN ANNE'S COUNTY
170	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
171	HOPWA - MOHS ADMIN.
172	HESG PY 2021 Formula Activities

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2020-2025 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one.

In developing objectives and outcomes, the City's intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Plan funds for the benefit of the poorest of our citizens.

Unlike prior Consolidated Plans, the 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD's 2019 Community Development Framework (See: https://dhcd.baltimorecity.gov/m/community-development-framework) has four Impact Investment Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Consolidated Plans which did not create special investment areas but instead had a city-wide activity focus. The current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new Annual Action Plan

housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's higher-income neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a transformation

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City and to Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's Counties.

AP-38 Project Summary

Project Summary Information

1	Project Name	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	CDBG: \$35,000 Other Federal Funds: \$211,236 Private: \$123,000 Public - State - Other: \$99,600
	Description	Funds to provide transportation services to seniors and persons with disabilities living in Baltimore City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	840
	Location Description	700 W. 40th Street, Baltimore, MD
	Planned Activities	Provide transportation services to seniors and persons with disabilities living in Baltimore City.
2	Project Name	ARUNDEL COMMUNITY DEVELOPMENT SERVICES/REHAB ADMIN.
	Target Area	Low Moderate-Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Funds to administer rehabilitation of 3 owner-occupied homes in Brooklyn and Curtis Bay neighborhoods.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	2666 Riva Road, Annapolis MD 212401
	Planned Activities	Administration of owner-occupied home rehabilitation
3	Project Name	BALTIMORE GREENSPACE/PFI
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Strategic Neighborhood Investment Planning & Administration
	Funding	CDBG: \$71,250 General Fund: \$300,703 Private: \$125,500
	Description	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	40000 community residents
	Location Description	1212 N. Wolfe Street, Baltimore, MD 21213

	Planned Activities	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city
4	Project Name	owned properties. BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$57,000 Private: \$60,660
	Description	Funding for the Bright STARTS Program. Funds will be distributed through BOPA to five (5) neighborhood -based arts organizations. These five organizations will provide free art instruction to youth ages 3-21 with workshops in such areas as visual, literary, and performing arts during out of school hours and the summer through established after school, preschool, and community-based youth programs throughout Baltimore City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI Youth
	Location Description	10 E. Baltimore Street, Baltimore, MD 21202
	Planned Activities	Provide year round after school and summer activities. Youth ages 7-15 will be provided free after-school art instruction. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music, and creative writing.
5	Project Name	BALTIMORE OFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$75,000

	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	4 Murals
	Location Description	10 E. Baltimore Street, Baltimore, MD 21202
	Planned Activities	Artwork is created by local professional artists in collaboration with neighborhood residents and installed throughout Baltimore City.
6	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$71,250 Private: \$357,000
	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	270 LMI Youth
	Location Description	2911 Pulaski Highway, Baltimore, MD 21224

	Planned Activities	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects. A¿
7	Project Name	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
	Target Area	Low Moderate-Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$71,250 Private: \$286,000 State - BRNI: \$120,000
	Description	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Senor Homeowners
	Location Description	2911 Pulaski Highway, Baltimore, MD 21224
	Planned Activities	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
8	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN.
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$17,100
	Description	General management, oversight, and coordination of CDBG activities.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3545 Belair Road, Baltimore, MD 21213
	Planned Activities	General management, oversight, and coordination of CDBG activities.
9	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$47,500 Private: \$75,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI Households
	Location Description	3545 Belair Road, Baltimore, MD 21213
	Planned Activities	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.⿯
10	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO.
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration

	Funding	CDBG: \$13,300
	Description	Provide information to the community regarding activities and services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	1500 Households
	Location Description	3545 Belair Road, Baltimore, MD 21213
	Planned Activities	Provide information to the community regarding activities and services.
11	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$26,600 Private: \$200,000 Public - State - Other: \$348,667
	Description	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	60 neighborhood businesses will receive various services.
	Location Description	3545 Belair Road, Baltimore, MD 21213
	Planned Activities	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I

12	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$128,345 General Fund: \$37,500 Private: \$167,734
	Description	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	40 Lots
	Location Description	26 N. Fulton Avenue, Baltimore, MD 21223
	Planned Activities	Convert vacant nuisance lots into passive and recreational green spaces that will enhance low- and moderate-income neighborhoods.
13	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$71,155 General Fund: \$37,500
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities Location	10 LMI persons 26 N. Fulton Avenue
	Description Planned Activities	
11	Planned Activities	Training to low- and moderate-income persons to become gainfully employed.
14	Project Name	CAROLINE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$142,500 Private: \$1,342,000 Public - State - Other: \$20,000
	Description	Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI women
	Location Description	900 Somerset Street, Baltimore, MD 21202
	Planned Activities	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City.
15	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate-Income Areas
	Goals Supported	

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$66,665 Private: \$45,000
	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI persons
	Location Description	8151 15th Avenue
	Planned Activities	Provide LMI persons with ESOL classes, financial literacy, case management, and referral services.
16	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$50,000 Private: \$743,000
	Description	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI persons

	Location Description	8151 15th Avenue
	Planned Activities	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.⿯
17	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$33,335 General Fund: \$120,000
	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons
	Location Description	8151 15th Avenue
	Planned Activities	Assist LMI persons with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.
18	Project Name	CCCSMD/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$25,000 Other Federal Funds: \$425,000 Private: \$25,000 Public - State - Other: \$60,000

	Description	Funds will be used to support pre-purchase homebuyer education and counseling, fair housing rights education, homebuyer coaching, foreclosure prevention counseling, and budget and credit counseling services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons
	Location Description	6315 Hillside Court, Suite B, 21046
	Planned Activities	
19	Project Name	CIVIC WORKS/PS/EMPLOYMENT TRAINING
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$28,500
	Description	Provide classroom and on-the job-training leading to certification and job placement to LMI youth.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI Youth
	Location Description	2701 St. Lo Drive, Baltimore, MD 21213
	Planned Activities	Provide classroom and on-the job-training leading to certification and job placement to LMI youth.
20	Project Name	CIVIC WORKS/PF & I
	Target Area	Low Moderate-Income Areas

	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$123,500
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	6 Sites
	Location Description	2701 St. Lo Drive, Baltimore, MD 21213
	Planned Activities	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
21	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN.
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$27,930
	Description	Provide community-based programs and services in the CHM community by: (1) improving public safety and crime awareness (2) expanding youth and health services (3) improving sanitation (4) enhancing employment and business opportunities and (5) improving access to competent social services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	

	Location	3220-A The Alameda, Baltimore, MD 21218
	Description	
	Planned Activities	
22	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$7,182
	Description	Provide information to the community regarding activities and services.
	Target Date	6/30/2023
	Estimate the	200 LMI Households
	number and type	
	of families that	
	will benefit from	
	the proposed activities	
	Location	3220-A The Alameda, Baltimore, MD 21218
	Description	
	Planned Activities	Provide information to the community regarding activities and services.
23	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$10,374
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities Location Description	1600 LMI Households 3220-A The Alameda, Baltimore, MD 21218
	Planned Activities	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
24	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$14,784 Private: \$40,000
	Description	Funds to conduct a support and safety program for youth ages 10-17 that reside within the Coldstream Homestead Montebello area. The program will conduct summer and after school activities that provide support and safety that young people need to improve academic performance, make appropriate life choices, and overcome obstacles in their personal lives and environment.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	20 Youth
	Location Description	3220-A The Alameda, Baltimore, MD 21218
	Planned Activities	Conduct a children and youth support safety program, as well as a summer and after-school programs.

25	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$20,269
	Description	Refer low- to moderate-income persons to housing, health, sanitation, employment, and crime prevention services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Persons
	Location Description	3220-A The Alameda, Baltimore, MD 21213
	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment, and crime prevention services.
26	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$77,235 Private: \$576,000
	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
	Target Date	6/30/2023

27	Estimate the number and type of families that will benefit from the proposed activities	32 Community-based organizations 32EE Koswick Boad, Suita 200, Baltimore, MD 21218
	Location Description	3355 Keswick Road, Suite 200, Baltimore, MD 21218
	Planned Activities	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community.
	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Neeus Addressed	Ţ Ţ
	Funding	CDBG: \$48,450 General Fund: \$100,000 Private: \$380,583 Public - State - Other: \$43,000
		CDBG: \$48,450 General Fund: \$100,000 Private: \$380,583
	Funding	CDBG: \$48,450 General Fund: \$100,000 Private: \$380,583 Public - State - Other: \$43,000 Provide mediation services at no cost to individuals, families, community
	Funding Description	CDBG: \$48,450 General Fund: \$100,000 Private: \$380,583 Public - State - Other: \$43,000 Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.

	Planned Activities	
28	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC INFO.
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$8,550 Private: \$80,000
	Description	Inform the public of mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	800 LMI Persons
	Location Description	3333 Greenmount Avenue, Baltimore, MD 21218
	Planned Activities	Inform the public of mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. A¿
29	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$49,000 Other Federal Funds: \$39,063 Private: \$52,500 Public - State - Other: \$123,231
	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	460 LMI Homebuyers and Homeowners
	Location Description	5809 Park Heights Avenue, Baltimore, MD 21218
	Planned Activities	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners who are at risk of losing their homes.
30	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$57,000 General Fund: \$25,500 Private: \$940,300 Public - State - Other: \$276,200
	Description	Operating support for an after-school/summer arts program to provide youth with free, after school, summer, and weekend arts education program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI Youth
	Location Description	3134 Eastern Avenue, Baltimore, MD 21224
	Planned Activities	Operating support for an after-school/summer arts program to provide youth with free, after school, summer, and weekend arts education program.
	Project Name	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES

31	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$19,000 Private: \$592,700
	Description	Provide a program that engages new immigrant and refugee residents into community life through outreach and educational workshops.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	3000 LMI Persons
	Location Description	3134 Eastern Avenue, Baltimore, MD 21214
	Planned Activities	Provide a program that engages new immigrant and refugee residents into community life through outreach and educational workshops.
32	Project Name	DRUID HEIGHTS CDC/ADMIN.
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$46,293
	Description	General management, oversight, and coordination of the CDBG funded activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, MD 21217

	Planned Activities	General management, oversight, and coordination of the CDBG funded activities.
33	Project Name	DRUID HEIGHTS CDC/PUBLIC INFO.
	Target Area	West Impact Investment Area
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$42,493
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, MD 21217
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
34	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	West Impact Investment Area
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$72,893 Private: \$35,000 Public - State - Other: \$185,000
	Description	Provide comprehensive housing counseling services by conducting pre- purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
	Target Date	6/30/2023

		400 14 11 11
	Estimate the	400 LMI Households
	number and type	
	of families that	
	will benefit from	
	the proposed	
	activities	
	Location	2140 McCulloh Street, Baltimore, MD 21217
	Description	
	Planned Activities	Provide comprehensive housing counseling services by conducting pre-
		purchase and foreclosure prevention workshops and one-on-one
		individual housing counseling services.
35	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	West Impact Investment Area
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$87,142
	Description	Staff costs associated with the construction, settlement, and sale of two
		(2) town homes in the Druid Heights neighborhood of Baltimore City.
	Target Date	6/30/2023
	Estimate the	2 LMI Households
	number and type	
	of families that	
	will benefit from	
	the proposed	
	activities	
	Location	2200 block of Druid Hill Avenue
	Description	
	Planned Activities	Create new housing for two (2) LMI families which meet federal, state and
	Fiaimed Activities	location income guidelines.
36		-
	Project Name	DRUID HEIGHTS CDC/YOUTH
	Target Area	West Impact Investment Area
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$37,268

	Description Target Date Estimate the number and type	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth. 6/30/2023 100 LMI Youth
	of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, MD 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
37	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	West Impact Investment Area
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$37,268
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton. Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Persons

Location Description Ex-offenders will be assisted to re-enter the work force and integrate back into mainstream society.
into mainstream society. Project Name DRUID HEIGHTS CDC/REHAB ADMIN. Target Area West Impact Investment Area Goals Supported Needs Addressed Affordable Housing Funding CDBG: \$28,142 Description Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. Target Date 6/30/2023 Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
Target Area West Impact Investment Area Goals Supported Needs Addressed Affordable Housing Funding CDBG: \$28,142 Description Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. Target Date 6/30/2023 Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
Goals Supported Needs Addressed Affordable Housing Funding CDBG: \$28,142 Description Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. Target Date 6/30/2023 Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
Needs Addressed Affordable Housing Funding CDBG: \$28,142 Description Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. Target Date 6/30/2023 Estimate the number and type of families that will benefit from the proposed activities Location 2207 and 2209 Druid Hill Avenue, Baltimore, MD 21217 Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
Funding CDBG: \$28,142 Description Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. Target Date 6/30/2023 Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
Description Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. Target Date 6/30/2023 Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
to low-moderate-income households. Target Date 6/30/2023 Estimate the number and type of families that will benefit from the proposed activities Location 2207 and 2209 Druid Hill Avenue, Baltimore, MD 21217 Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
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Planned Activities Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
to low-moderate-income households.
Project Name MARYLAND CONSUMERS FAIR HOUSING/FAIR HOUSING
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Target Area City Wide
Goals Supported
Needs Addressed Promote Fair Housing
Funding CDBG: \$119,985 General Fund: \$504,000 Private: \$140,000
Description Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.
Target Date 6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	700 Households
	Location Description	c/o MCRC 2209 Maryland Avenue, Baltimore, MD 21218
	Planned Activities	Funds will be used to provide fair housing information and advocacy services.
40	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000 Private: \$72,516 Public - State - Other: \$104,535
	Description	Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI Households and Children
	Location Description	2108 N. Charles Street, Baltimore, MD 21218
	Planned Activities	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.
41	Project Name	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
	Target Area	City Wide

	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$114,000 Private: \$124,853
	Description	Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	3000 LMI Households
	Location Description	101 W. 23rd Street, Baltimore, MD 21218
	Planned Activities	Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services.
42	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$26,308 Private: \$25,328
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	5000 households
	Location Description	2300 Garrison Boulevard - Suite 140

	Planned Activities	Provide information and other resources to area residents regarding community development and other activities.
43	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$39,458 Other Federal Funds: \$25,802 Public - State - Other: \$109,547
	Description	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Households
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance and provide individual counseling and technical assistance to households at risk of foreclosure.
44	Project Name	GARWYN OAKS UNITED NEIGHBORS/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$19,733 Private: \$100,000
	Description	General management, oversight, and coordination of CDBG funded activities.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard, Suite 140, Baltimore, Maryland 21216
	Planned Activities	General management, oversight, and coordination of CDBG funded activities.
45	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$13,198 Private: \$70,000
	Description	Provision of employment training and job search services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI persons
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218
	Planned Activities	Provision of employment training and job search services.⿯
46	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$45,933
		Private: \$100,000
	Description	Provide rental and utility subsistence payment to prevent evictions.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	165 LMI persons
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218
	Planned Activities	Provision of emergency funds to prevent evictions and utility shut offs.
47	Project Name	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$30,000 Private: \$260
	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	30000 persons
	Location Description	P.O. Box 66180, Baltimore, Maryland 21239

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	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability.⿯
48	Project Name	GREATER BAYBROOK ALLIANCE/ED/TA
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$19,000 General Fund: \$400,000 American Rescue Plan Act (ARPA): \$100,000 Local - Other: \$665,000 Private: \$40,000 State - BRNI: \$225,000
	Description	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	12 businesses
	Location Description	3430 2nd Street, Suite 300, Baltimore, MD 21225
	Planned Activities	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
49	Project Name	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration

	Punding Description Target Date Estimate the	CDBG: \$19,000 Local - Other: \$165,000 Other Federal Funds: \$25,000 State - BRNI: \$10,000 Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders. 6/30/2023 750 Households
	number and type of families that will benefit from the proposed activities	
	Location Description	3430 2nd Street, Suite 300, Baltimore, MD 21225
	Planned Activities	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
50	Project Name	GREATER BAYBROOK ALLIANCE/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$19,000 Private: \$85,000 State - BRNI: \$25,000
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3430 2nd Street, Suite 300, Baltimore, MD 21225

	Planned Activities	General management, oversight, and coordination of CDBG funded activities.
51	Project Name	GREATER BAYBROOK ALLIANCE/PFI
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$23,750 Private: \$122,000 State - BRNI: \$315,000
	Description	Improvements to Public open space and parks.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2 sites
	Location Description	3430 2nd Street, Suite 300, Baltimore, MD 21225
	Planned Activities	Improvements to 2 public parks.
52	Project Name	GREEN & HEALTHY HOMES INITIATIVE
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$176,130 Other Federal Funds: \$630,000 Private: \$165,000 State - Lead: \$920,000
	Description	Staff costs to oversee the Green and Healthy Homes Program. The primary focus of the program is to reduce lead hazards and prevent childhood poisoning in homes with pregnant women and children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood lead levels. Relocation assistance may also be provided to families to move them from lead hazard housing to certified lead-free housing.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI households
	Location Description	2714 Hudson Street, Baltimore, Maryland 21224
	Planned Activities	Staff and program costs to oversee the Green and Healthy Homes Program.â¿-
53	Project Name	GROW HOME INITIATIVE/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$19,475 Private: \$50,000
	Description	Staff costs associated with planning and administering improving underused parks in south & southwest Baltimore.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	432 E. Patapsco Avenue, Baltimore, MD 21225
	Planned Activities	Provide administrative support and Planning support of park improvements in south and southwest Baltimore.
54	Project Name	GROW HOME INITIATIVE/Youth Employment Training
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$30,400
		Private: \$50,000
	Description	Support staff costs to employ 20 teens in their first job working to improve green spaces within their home communities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	65 LMI youth
	Location Description	432 E. Patapsco Avenue, Baltimore, MD 21225
	Planned Activities	Employ and train 20 teens in their first job working to improve green spaces within their home communities.
55	Project Name	GROW HOME INITIATIVE/PUBLIC SERVICE (YOUTH)
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$23,750 Private: \$8,000
	Description	Support staff costs to administer youth athletics, including communications and notifications, recruitment, and staffing.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI Youth
	Location Description	432 E. Patapsco Avenue, Baltimore, MD 21225
	Planned Activities	Coordinating with five parks to administer youth athletics, including communications and notifications, recruitment, and staffing.
	Project Name	GROW HOME INITIATIVE/PFI

56	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Stratagic Naighborhood Investment
		Strategic Neighborhood Investment
	Funding	CDBG: \$7,125
	Description	Staff costs associated with improving under-used parks in south & southwest Baltimore.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	10 sites, 700 LMI persons
	Location Description	432 E. Patapsco Avenue, Baltimore, MD 21225
	Planned Activities	Staff costs associated with improving under-used parks in south & southwest Baltimore.
57	Project Name	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$45,000
	Description	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons

	Location Description	4 E. University Parkway, Baltimore, MD 21218
	Planned Activities	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
58	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$251,750 Private: \$20,000
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods for sale to low- and moderate-income households.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	5 Units
	Location Description	3741 Commerce Dr #309, Baltimore, MD 21227
	Planned Activities	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
59	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$42,750 Private: \$200,000

	Target Date Estimate the number and type of families that will benefit from the proposed activities	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont. 6/30/2023 50,000 LMI households
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Facilitate¿ community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
60	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$42,750 Private: \$93,494 Public - State - Other: \$408,000
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2500 LMI persons
	Location Description	5807 Harford Road, Baltimore, Maryland 21214

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	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
61	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (SUBSTANCE ABUSE)
	Target Area	East Impact Investment Area
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$28,500 General Fund: \$500,000 Private: \$400,000
	Description	Subsidize a portion of the operations of Dee's Place, a free 24-hour substance abuse recovery center. The center provides substance abuse recovery services and refers clients recovering from alcohol and drug addiction to individual counseling and Narcotics Anonymous and Alcoholic Anonymous meetings.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI persons
	Location Description	1212 N. Wolfe Street, Baltimore, MD 21213
	Planned Activities	Individuals seeking recovery from alcohol and drug addition will be assisted with referrals to services to recover from alcohol and/or drug addiction.
62	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICE GENERAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$42,750 General Fund: \$590,000 Private: \$305,000
	Description	Funds will provide staff and operating support for owner-occupied housing rehab program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	125 LMI persons
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Funds will provide staff and operating support for owner-occupied housing rehab program.
63	Project Name	HOME FREE USA/ HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$71,250 Private: \$220,000 Public - State - Other: \$40,000
	Description	Funds will be used to support housing counseling services for low-income first-time home buyers.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	180 LMI households
	Location Description	8401 Corporate Drive, Suite 600, Baltimore, MD 20785

	Planned Activities	Funds will be used to support housing counseling services for low-income first-time home buyers.
64	Project Name	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$95,000 Private: \$133,000 Public - State - Other: \$326,361
	Description	Provide participants with employment training is fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training, and other training as needed (e.g. Amazon warehousing training).
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI persons
	Location Description	424 South Pulaski Street, Baltimore, Maryland 21223
	Planned Activities	Provide participants with employment training is fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training, and other training as needed.
65	Project Name	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$71,250 Other Federal Funds: \$300,000

	Description	Oversight and implementation of the Enhanced Leasing Assistance Program (ELAP). CDBG funds are to provide one-time subsistence assistance grants to non-elderly persons with a disability and to assist disabled persons with relocation expenses.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	90 LMI persons
	Location Description	31 Light Street, Suite 201, Baltimore, MD 21202
	Planned Activities	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.
66	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$40,000 Private: \$279,940
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2000 LMI persons
	Location Description	1947 Pennsylvania Avenue, Baltimore, MD 21217
	Planned Activities	Comprehensive arts program that provides classes and cultural opportunities to adults and children.

67	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	City Wide
		Haveing and Other Comisses to Consist Needs Day
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	CDBG: \$46,000 Private: \$147,500
	Description	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI women
	Location Description	1947 Pennsylvania Avenue, Baltimore, MD 21217
	Planned Activities	Provides shelter and a structured recovery program for homeless women with addictions.
68	Project Name	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$25,000 Other Federal Funds: \$20,000 Private: \$195,000 Public - State - Other: \$90,000
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	20 LMI persons
	Location Description	1947 Pennsylvania Avenue, Baltimore, MD 21217
	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration.
69	Project Name	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$47,500 Private: \$480,000
	Description	Staff costs associated with providing assistance to eight (8) low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	14 LMI households
	Location Description	25 E. 20th Street, Baltimore, MD 21218
	Planned Activities	Staff costs associated with providing assistance to eight (8) low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.
70	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	Low Moderate-Income Areas

	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$8,487
	Description	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI youth
	Location Description	100 S. Washington Street, Baltimore, MD 21231
	Planned Activities	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
71	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$16,929
	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI persons

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	Location Description	100 S. Washington Street, Baltimore, MD 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
72	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$8,883
	Description	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI adults
	Location Description	100 S. Washington Street, Baltimore, MD 21231
	Planned Activities	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.
73	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$24,221 Private: \$20,900

	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI persons
	Location Description	100 S. Washington Street, Baltimore, MD 21231
	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.
74	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$57,000 Private: \$70,000
	Description	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI households
	Location Description	1401 Columbia Road, NW, Unit C-1, 20009

	Planned Activities	50 low- moderate-income households will participate in housing counseling and credit building financial services in Spanish
75	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$95,000 General Fund: \$45,000 Other Federal Funds: \$114,669 Private: \$900,571
	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	120 aspiring business developers
	Location Description	1401 Columbia Road, NW, Unit C-1, 20009
	Planned Activities	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
76	Project Name	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$61,750
		Private: \$23,000
		Public - State - Other: \$281,266
	Description	Program offers personalized, participatory, and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs.
	Target Date	6/30/2023
	Estimate the	150 LMI persons
	number and type	
	of families that	
	will benefit from	
	the proposed activities	
	Location	901 N. Milton Avenue, Baltimore, MD 21205
	Description	
	Planned Activities	Program offers personalized, participatory, and comprehensive literacy
		and support services to low- and moderate-income persons.
77	Project Name	LIBERTY'S PROMISE/YOUTH SERVICES
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$71,250
		Private: \$61,860
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
	Target Date	6/30/2023
	Estimate the	80 youth
	number and type	
	of families that	
	will benefit from	
	the proposed	
	activities	

	Location Description	3500 Boston Street, 21224
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
78	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$450,000 Private: \$275,326
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	4000 vacant properties
	Location Description	802 S. Caroline Street, Baltimore, MD 21231
	Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
79	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$118,750 Other Federal Funds: \$158,806 Private: \$250,000
	Description	Funds to provide workforce development services to 40 low- and moderate-income adults who are residents of public housing developments.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI adults
	Location Description	802 S. Caroline Street, Baltimore, MD 21231
	Planned Activities	Funds to provide workforce development services to 40 low- and moderate-income adults who are residents of public housing developments.
80	Project Name	LIVING CLASSROOMS/POWERHOUSE/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$142,500 Private: \$236,500
	Description	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	180 LMI youth
	Location Description	1417 Thames Street, Baltimore, MD 21231
	Planned Activities	Provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
81	Project Name	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$70,000 Private: \$685,263
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	350 LMI persons
	Location Description	500 E. Lexington Street, Baltimore, MD 21202
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
82	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$142,500 Private: \$525,000 Public - State - Other: \$250,000
	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	180 LMI persons
	Location Description	2700 N. Charles Street, Suite 200, Baltimore, MD 21218
	Planned Activities	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
83	Project Name	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$47,500 Other Federal Funds: \$262,367 Private: \$1,987,044 Public - State - Other: \$713,898
	Description	Funds will be used to support legal services and representation for low-income renters.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI persons
	Location Description	201 N. Charles Street, #1400, Baltimore, MD 21201
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
84	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$59,850
	Description	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	1700 E. Coldspring Lane, Montebello D-212, Baltimore, MD 21251
	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
85	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$190,000 General Fund: \$50,000 Private: \$160,000
	Description	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	52 planning projects
	Location Description	120 W. North Avenue, Suite 306, Baltimore, MD 21201

	Planned Activities	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
86	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$118,750 Other Federal Funds: \$29,526 Private: \$1,535,999
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI households
	Location Description	25 E. 20th Street, Suite 170, Baltimore, MD 21218
	Planned Activities	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
87	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
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	Goals Supported	

	Funding	CDBG: \$237,500 State - BRNI: \$100,000
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI owner-occupant homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, MD 21218
	Planned Activities	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund.
88	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$47,500
	Description	Provides information to the community regarding services, resources, and other activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI households
	Location Description	25 E. 20th Street, Suite 170, Baltimore, MD 21218

	Planned Activities	Provides information to the community regarding services, resources, and other activities.
89	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$340,000
	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. Anticipated program income is \$400,000.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, MD 21218
	Planned Activities	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of owner-occupied properties or rehabilitation for homeownership.
90	Project Name	PARITY HOMES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$71,250 Private: \$440,000 State - BRNI: \$200,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in West Baltimore neighborhoods.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI homebuyers
	Location Description	1014 W. 36th Street, Unit #96, Baltimore, MD 21211
	Planned Activities	Rehabilitation of properties to create home buyer opportunities for low- and moderate-income households.
91	Project Name	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
	Target Area	
	Goals Supported	
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$90,000 Private: \$200,800
	Description	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default, and delinquency resolution counseling to low-to moderate-income persons.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	240 LMI persons
	Location Description	3939 Reisterstown Road, Baltimore, MD 21215
	Planned Activities	Housing counseling services available to low- and moderate-income persons.
92	Project Name	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
	Target Area	Low Moderate-Income Areas
	Goals Supported	

	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$71,250 Other Federal Funds: \$125,000 Private: \$110,000 State - BRNI: \$25,000
	Description	Community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	TBD
	Planned Activities	Community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management. A¿-
93	Project Name	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	CDBG: \$69,825 Private: \$500,000
	Description	Funds will cover a portion of staff costs associated with the rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2 rental units added

	Location Description	22 S. Howard Street, CU1, Baltimore, MD 21201
	Planned Activities	Rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless. Activities include rehab admin of 2 currently owned vacant units.â¿-
94	Project Name	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	Southwest Impact Investment Area
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$71,250 General Fund: \$35,000 Private: \$50,000
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	48 neighborhood businesses
	Location Description	
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the
		commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
95	Project Name	_
95	Project Name Target Area	and business district, and attract new businesses.
95	-	and business district, and attract new businesses. PIVOT/EMPLOYMENT TRAINING

	Funding	CDBG: \$66,500
		General Fund: \$75,000
		Private: \$20,000
	Description	Funds to provide education, training, and placement program for
	•	employed women who are re-entering society after incarceration.
	Towart Date	
	Target Date	6/30/2023
	Estimate the	75 LMI women
	number and type	
	of families that	
	will benefit from	
	the proposed	
	activities	
	Location	1725 E. Baltimore Street, Baltimore, MD 21231
	Description	
	Planned Activities	Funds to provide education, training, and placement program for
		employed women who are re-entering society after incarceration.
96	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$95,000
		Private: \$708,106
	Description	Provide legal services and training in tenant rights to low- and moderate-
	P	income families to prevent unnecessary or unjust evictions.
	Target Date	6/30/2023
	Estimate the	130 LMI households
	number and type	
	of families that	
	will benefit from	
	the proposed	
	activities	
	Location	201 N. Charles Street, Suite 1200
	Description	201 14. Charles Street, Suite 1200
	Description	

	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization and improve housing conditions by addressing substandard living conditions.
97	Project Name	REBUILD METRO/REHAB ADMIN FOR RENTAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$71,250 Private: \$410,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	6 affordable rental units
	Location Description	1129 N. Caroline Street, Baltimore, MD 21213
	Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
98	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$71,250 Private: \$629,250 State - EBDI: \$75,000

	Description	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI households
	Location Description	5820 York Road, Baltimore, MD 21212
	Planned Activities	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
99	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME PREVENTION)
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$29,450 Private: \$87,000
	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2000 households
	Location Description	10 E. North Avenue, Suite 5, Baltimore, MD 21202

		T
	Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
100	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$27,550
	Description	Provide information to neighborhood residents regarding community development and other activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	4320 households
	Location Description	10 E. North Avenue, Suite 5, 21202
	Planned Activities	Provide information to neighborhood residents regarding community development and other activities.
101	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$95,000
	Description	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	525 adults, youth, and children
	Location Description	928 E. North Avenue, Baltimore, MD 21202
	Planned Activities	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
102	Project Name	SOUTH BALTIMORE COMMUNITY LAND TRUST/PLANNING
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$47,500 Private: \$188,000
	Description	Engage in community design, planning, and technical assistance to support community land trust planning in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing plans to guide redevelopment to address vacant land and abandoned housing, and affordable housing.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	200 Households
	Location Description	P.O. Box 19762, Baltimore, MD 21225
	Planned Activities	Engage in community design, planning, and technical assistance to support community land trust planning in low- and moderate-income areas of Baltimore City, including outreach presentations.
	Project Name	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING

103	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$61,750 Private: \$285,000
	Description	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	400 adults
	Location Description	28 E. Ostend Street, Baltimore, MD 21230
	Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
104	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$110,200 Other Federal Funds: \$25,000 Private: \$90,000
	Description	Provide housing counseling services to first time home buyers and default counseling to household at risk of losing their homes.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	1030 LMI Households
	Location Description	3323 Eastern Avenue, Baltimore, MD 21224
	Planned Activities	Provide housing counseling services to first time home buyers and default counseling to household at risk of losing their homes.
105	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$27,550 Private: \$30,000
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, MD 21224
	Planned Activities	General management, oversight, and coordination of CDBG funded activities.
106	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$61,750 State - BRNI: \$85,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	5 vacant units rehabbed for home buyers
	Location Description	3323 Eastern Avenue, Baltimore, MD 21224
	Planned Activities	Rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households.
107	Project Name	SOUTHWEST PARTNERSHIP/REHAB ADMIN
	Target Area	Southwest Impact Investment Area
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$71,250
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southwest Baltimore neighborhoods.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	3 vacant units rehabbed for home buyers
	Location Description	1317 W. Baltimore Street, Baltimore, MD 21223
	Planned Activities	Rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households.

108	Project Name	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$47,500 General Fund: \$100,000 Private: \$100,000
	Description	Match low- to moderate-income owner occupants with low-to moderate income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	45 LMI rental households
	Location Description	Match low- to moderate-income owner occupants with low-to moderate income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
	Planned Activities	Match low- to moderate-income owner occupants with low-to moderate income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
109	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$285,000 Other Federal Funds: \$144,000 Private: \$172,079

	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	700 LMI households
	Location Description	321 E. 25th Street, Baltimore, MD 21218
	Planned Activities	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
110	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$23,750
	Description	Provide aging-in-place home rehab and modification administration to senior homeowners.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI senior homeowners
	Location Description	321 E. 25th Street, Baltimore, MD 21218

	Planned Activities	Provide aging-in-place home rehab and modification administration to senior homeowners.
111	Project Name	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$49,000 Private: \$260,000
	Description	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through readaloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	740 LMI youth
	Location Description	2521 St. Paul Street
	Planned Activities	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through readaloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults.
112	Project Name	UPTON PLANNING COMMITTEE/ADMIN.
	Target Area	West Impact Investment Area
	Goals Supported	

	Needs Addressed	Planning & Administration
	Funding	CDBG: \$59,375 General Fund: \$50,000 Private: \$25,000
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P. O. Box 16433, Baltimore, MD 21217
	Planned Activities	General management, oversight, and coordination of CDBG funded activities.
113	Project Name	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
	Target Area	West Impact Investment Area
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$16,625
	Description	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	36 LMI households
	Location Description	828 N. Carrollton Avenue, Baltimore, MD 21217

	Planned Activities	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening.
114	Project Name	UPTON PLANNING COMMITTEE/ED/TA
	Target Area	West Impact Investment Area
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$4,750
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	200 neighborhood businesses
	Location Description	828 N. Carrollton Avenue, Baltimore, MD 21217
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
115	Project Name	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	CDBG: \$71,250
	Description	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI households
	Location Description	119 E. 25th Street, Baltimore, MD 21218
	Planned Activities	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
116	Project Name	DHCD - BALTIMORE SHINES - CAPITAL
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$434,515 Other Federal Funds: \$400,000
	Description	Funds will provide no-interest loans to install solar panels on the roofs of 20 low-income owner-occupied homes in the City.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI owner-occupants
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Funds will provide no-interest loans to install solar panels on the roofs of 20 low-income owner-occupied homes in the City.
117	Project Name	DHCD - BUDGETS AND ACCOUNTING/ADMIN
	Target Area	City Wide
	Goals Supported	

	Needs Addressed	Planning & Administration
	Funding	CDBG: \$237,500
	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program.
118	Project Name	DHCD - CODE ENFORCEMENT/INSPECTIONS AND ENFORCEMENT
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$1,900,000
	Description	Funds will support housing and property inspections and code enforcement.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	105,000 derelict properties
	Location Description	417 E. Fayette Street, Baltimore, MD 21202

	Planned Activities	Conduct housing and property inspections and code enforcement on properties in Baltimore City Designated Code Enforcement Neighborhoods.
119	Project Name	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$1,330,000
	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements.â¿-
120	Project Name	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$304,000
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other afterschool programs.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	950 LMI youth
	Location Description	1400 Federal Street, Baltimore, MD 21213
	Planned Activities	Community center which provides a safe, nurturing environment for children residing in the Oliver Community.
121	Project Name	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$650,000 General Fund: \$275,000 State - BRNI: \$25,000
	Description	The Deferred Loan Program offers below market-rate rehabilitation loans to low-income owner-occupied households whose homes are in critical need of repair.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	115 LMI owner-occupant homeowners
	Location Description	417 E. Fayette Street, Baltimore, MD 21202

	Planned Activities	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income owner-occupied households whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance, or transfer of title to the property. Typical repairs qualifying for this assistance include but are not limited to furnace, electrical, and plumbing repair, and accessibility improvements for elderly/handicapped homeowners.⿯
122	Project Name	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$550,000 General Fund: \$200,000 Private - Mortgage Debt: \$32,034,130
	Description	The First Time Homebuyer Program grants qualified first-time homebuyers \$5,000 toward settlement expenses.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI homebuyers
	Location Description	417 E. Fayette Street, Baltimore, MD 21202

	Planned Activities	The Direct Home Ownership Assistance Program can give qualified first-time home buyer \$5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time homebuyer; Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase.⿯
123	Project Name	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB CAPITAL
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$400,000 General Fund: \$275,000 State - BRNI: \$25,000
	Description	The Emergency Roof Repair Program offers loans to low-income homeowners to make critical and timely roof repairs. Priority given to seniors and people with disabilities.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI owner-occupied homes
	Location Description	417 E. Fayette Street, Baltimore, MD 21202

	Planned Activities	The Roof Repair Program offers loans to low-income homeowners, with property title and deed. Applicants with special needs and seniors receive priority. City-Wide households below 50% of the Baltimore City median income levels may apply for a deferred loan of up to \$8,500 for roof repairs. The loan amount is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay. No monthly payment is required of the homeowner. All application fees and closing cost are included in the loan amount. All homes, including units with up to two dwellings as long as the owner resides on the property, has current homeowners' insurance on the dwelling, and meets the income guidelines, qualify.⿯
124	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$665,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
125	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance

,	Funding	CDBG: \$475,000 Local - General Fund - Lead: \$620,963 Other Federal - Lead: \$3,111,429 State - Lead: \$299,100
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	185 homes
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
126	Project Name	DHCD - OFFICE OF HOMEOWNERSHIP
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$190,285
	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI households
	Location Description	417 E. Fayette Street, Baltimore, MD 21202

	Planned Activities	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
127	Project Name	DHCD - OFFICE OF REHABILITATION SERVICES
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$1,425,000 General Fund: \$550,000 State - BRNI: \$50,000
	Description	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	20 homeowners
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Rehab administration of various owner-occupied housing repair and rehab programs provided through CDBG, State of MD and other funds.
128	Project Name	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$100,000
	Description	Provides research, policy, and planning support to enhance the efficiency and effectiveness of community development efforts.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Research, policy, and planning support to enhance the efficiency and effectiveness of community development efforts.
129	Project Name	DHCD - PROJECT FINANCE
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$175,000
	Description	Funds to support delivery and staff costs of HOME and CDBG funded projects.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Funds to support delivery and staff costs of HOME and CDBG funded projects.
130	Project Name	HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development

	Funding Description	CDBG: \$475,000 General Fund: \$657,397 Other Federal Funds: \$298,513 Private: \$25,000 Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting
		lifelong learning and healthy living. Services are provided at 3 senior centers.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	4650 LMI adults
	Location Description	 Sandtown Winchester Senior Center - 1601 Baker Street, Baltimore, Maryland 21217 Oliver Senior Center - 1700 N. Gay Street, Baltimore, Maryland 21213 Waxter Center - 1000 Cathedral Street, Baltimore, Maryland 21201
	Planned Activities	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
131	Project Name	DEPARTMENT OF PUBLIC WORKS /CLEANING & BOARDING/CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$1,045,000

		1
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	45,000 vacant properties
	Location Description	200 N. Holiday Street, Suite 600, Baltimore, MD 21202
	Planned Activities	Clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety.
132	Project Name	DEPARTMENT OF RECREATION AND PARKS/YOUTH
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$380,000
	Description	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2000 LMI youth
	Location Description	2100 Brookfield Avenue, 2710 E. Hoffman Street, 2304 Greenmount Avenue, 120 W. Mosher Street and 4600 Lanier Avenue
	Planned Activities	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.⿯

422		
133	Project Name	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$807,500
	Description	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	40,850 LMI persons
	Location Description	6225 York Road, 3939 Reisterstown Town Road, 606 Cherry Hill Road, 3411 Bank Street, 1400 E. Federal Street
	Planned Activities	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.
134	Project Name	MAYORS OFFICE - MOSMBWB MAINSTREETS/ ADMIN.
	Target Area	Low Moderate-Income Areas
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$93,696
	Description	Funds to provide staff costs for the Baltimore Main Street Coordinating program. Program will provide technical assistance to neighborhood Main Street programs and affiliated businesses in low-mod income neighborhoods.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	6 Neighborhood-Based Business Districts
	Location Description	3000 Druid Park, Suite B, Baltimore, MD 21215
	Planned Activities	Funds to provide staff costs for the Baltimore Main Street Coordinating program. Program will provide technical assistance to neighborhood Main Street programs and affiliated businesses in low-mod income neighborhoods.
135	Project Name	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	East Impact Investment Area
	Goals Supported	
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$1,596,400
	Description	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
136	Project Name	DRP - PARKVIEW/PFI - CAPITAL
	Target Area	Low Moderate-Income Areas

	Goals Supported	
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$222,515
	Description	Funds to support construction costs of public recreation facility.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	10,000 area households
	Location Description	
	Planned Activities	Funds to support construction costs of public recreation facility
137	Project Name	AFRO CHARITIES/NON-RESIDENTIAL HISTORIC PRESERVATION - CAPITAL
	Target Area	West Impact Investment Area
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Strategic Neighborhood Investment Anti-poverty / Workforce Development
	Funding	CDBG: \$200,000 Other Federal Funds: \$1,000,000 Private: \$6,153,000 State - BRNI: \$750,000
	Description	Stabilization and rehabilitation of 811 West Lanvale Street to house Afro Charities, the Afro Archives, the Afro American Newspapersâ¿ flagship office, community space, office space for lease, and other neighborhood commercial amenities.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	1 site will be stabilized and rehabilitated.

	Location Description	811 West Lanvale Street, Baltimore, MD
	Planned Activities	Stabilization and rehabilitation of 811 West Lanvale Street to house Afro Charities, the Afro Archives, the Afro American Newspapers' flagship office, community space, office space for lease, and other neighborhood commercial amenities.
138	Project Name	HOME OF THE FRIENDLESS/STABILIZATION
	Target Area	West Impact Investment Area
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$900,000 General Fund: \$800,000 State - BRNI: \$500,000
	Description	1313 Druid Hill Ave Home of the Friendless - Stabilization for Historic Preservation of former orphanage and African American Health Center in Historic Marble Hill.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	1313 Druid Hill Ave.
	Planned Activities	Stabilization for Historic Preservation of former orphanage and African American Health Center in Historic Marble Hill neighborhood.
139	Project Name	PARKS AND PEOPLE/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$70,903 Private: \$75,000

	Description	After School and summer employment for youth ages 14-21 in green careers.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Youth
	Location Description	2100 Liberty Heights, Baltimore 21217
	Planned Activities	After School and summer employment for youth ages 14-21 in green careers.
140	Project Name	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$25,000 Public - State - Other: \$299,900
	Description	Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	600 LMI Children
	Location Description	2100 Liberty Heights Avenue, Baltimore MD 21217
	Planned Activities	6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
141	Project Name	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP
	Target Area	Low Moderate-Income Areas

	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$46,660
	Description	Implement Spruce Up improvements in selected neighborhoods.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	10,000 LMI persons
	Planned Activities	Provide Technical Assistance to non-profit community partners carrying out installation of public facilities and improvements in identified LMA commercial and residential locations in Central Baltimore.
142	Project Name	CENTRAL BALTIMORE PARTNERSHIP/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$26,245
	Description	Provide Administrative support for the CDBG-funded programs, including general operating support, by collecting and tracking all project information from CBP and partner organizations, preparing invoices for Baltimore City and preparation of quarterly reports, assisting and responding to monitors, and providing administrative support for overall CDBG-funded services.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	25 E. 20th Street, Baltimore MD 21218
	Planned Activities	Provide Administrative support for the CDBG-funded programs, including general operating support, by collecting and tracking all project information from CBP and partner organizations, preparing invoices for Baltimore City and preparation of quarterly reports, assisting and responding to monitors, and providing administrative support for overall CDBG-funded services.
143	Project Name	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$43,745
	Description	Increase the capacity of public or non-profit entities to carry out CDBG- eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMAs.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	2500 leaders and members of NPOs serving LMI households.
	Location Description	25 E. 20th Street, Baltimore MD 21218

	Planned Activities	1) Plan, coordinate, promote and secure resources for St. Ambrose Housing, Jubilee Baltimore, and other non-profit partners to repair and maintain homes of long-time low- income homeowners, preventing unsafe, substandard housing and/or displacement. (50 homes per year) 2) Through the GLOW initiative, improve access to health resources, activities and services; nutritional food, and youth opportunities by strengthening services programming and education. GLOW is currently launching a youth leadership program, developing parking sites for a new MEDSTAR mobile health van and coordinating Covid Vaccine awareness in these LMAs. In the process, we are strengthening the voices of the most challenged residentswith strategic outreach, including surveys, accessible
		information, leadership coachingessential to achieving our equity agenda, which is fundamentally to assure new investment creates new opportunity and benefits all residents. (2500 households)
		3) Implement the goals and objectives of CBP's 2017 Front and Center Equity Plan by organizing and supporting existing equity Task Forces: Youth and Family Services, Community Health, and Workforce Development, resulting in strong community and service provider partnerships to implement the Plan's recommendations. (7 new community leaders developed per year (one per neighborhood), 10 new partnerships per year)
144	Project Name	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$40,100
	Description	Support Activities include making grants and loans to support business expansion and retention with tenant-fit out, façade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design.
	Target Date	6/30/0023

	Full control	4500 1841
	Estimate the	4500 LMI persons
	number and type	
	of families that	
	will benefit from	
	the proposed	
	activities	
	Location	25 E. 20th St, Baltimore MD 21218
	Description	
	Planned Activities	Assemble blighted mixed-use and industrial properties for acquisition,
		rehabilitation, and adaptive reuse along Greenmount and North Avenues
		in LMA (Charles North, Barclay, and Midway). Activities include making
		grants and loans to support business expansion and retention with tenant-
		fit out, façade restorations, activation of public-right-away in front of
		businesses (outdoor dining or parklets for creative programming), and
		technical assistance for business plans and financial management,
		underwriting, marketing, Ecommerce, and design.
145		
145	Project Name	MARYLAND CONSUMER RIGHTS COALITION/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$119,985
		General Fund: \$504,000
		D : 44 6444 200
		Private: \$141,200
	Description	provide comprehensive fair housing and tenant advocacy services.
	Description Target Date	
	Target Date	provide comprehensive fair housing and tenant advocacy services. 6/30/0023
	Target Date Estimate the	provide comprehensive fair housing and tenant advocacy services.
	Target Date Estimate the number and type	provide comprehensive fair housing and tenant advocacy services. 6/30/0023
	Target Date Estimate the number and type of families that	provide comprehensive fair housing and tenant advocacy services. 6/30/0023
	Target Date Estimate the number and type of families that will benefit from	provide comprehensive fair housing and tenant advocacy services. 6/30/0023
	Target Date Estimate the number and type of families that will benefit from the proposed	provide comprehensive fair housing and tenant advocacy services. 6/30/0023
	Target Date Estimate the number and type of families that will benefit from the proposed activities	provide comprehensive fair housing and tenant advocacy services. 6/30/0023 720 LMI households
	Target Date Estimate the number and type of families that will benefit from the proposed	provide comprehensive fair housing and tenant advocacy services. 6/30/0023

	Planned Activities	 Tenant Advocacy: Accept calls/online inquiries from Baltimore residents regarding code enforcement and other tenant/landlord issues. Refer tenants to SOAR and/or other partners for additional assistance, services and track outcomes. Analyze and report to DHCD Code Enforcement and Legal, on data and trends in housing complaints, including unlicensed rental properties and substandard housing.
		 Fair Housing: Provide Education materials to media, faith, housing, civil rights, community development, and general public to promote fair housing information. Provide Fair housing rights trainings for general public, members of protected classes, and service providers and Fair housing compliance trainings for housing providers.
		 Fair Housing: Conduct intake and investigation for fair housing complaints, review lending data and reports, and conduct matched pair tests of rental housing providers and lenders.
		4. SOAR: Respond to the SOAR hotline calls and online inquiries from individuals that visit www.marylandtaxcredits.com, Conduct screenings for program/benefits eligibility and make appropriate referrals, Conduct awareness raising outreach campaign of the renters property tax credits, assist eligible clients with applications after screening, and provide case management for financial counseling and coaching for SOAR participants.
146	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ACQUISITION FOR REHAB -CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000 Private: \$180,000 State - BRNI: \$150,000
	Description	Funds used to acquire properties to be rehabbed and sold to new homebuyers in Ellwood Park, McElderry Park and/or Baltimore Highlands neighborhoods of SE Baltimore.
-	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	2 LMI income households
	Location Description	3323 Eastern Ave, Suite 200, Baltimore MD 21224
	Planned Activities	Funds used to acquire vacant and distressed properties to be rehabbed and sold to new homebuyers in Ellwood Park, McElderry Park or Baltimore Highlands neighborhoods of SE Baltimore. Funds for rehab will be raised from other sources.
147	Project Name	HOME/ADMINISTRATION
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOME: \$714,280
	Description	General oversight of HOME funded projects.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette, Baltimore MD 21202
	Planned Activities	General oversight of HOME funds and projects.
148	Project Name	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOME: \$476,187

	Description Target Date	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations. 6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	417 E. Fayette, Baltimore City, MD 21202
	Planned Activities	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
149	Project Name	HOME - CITY-WIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Create/Increase Affordable Rental Housing Housing for Special Needs Populations
	Needs Addressed	Affordable Housing Housing and Other Services to Special Needs Pop. Preventative & Emergency Services to the Homeless
	Funding	HOME: \$2,200,000 LIHTC: \$28,447,751 Private: \$4,516,240 Public - State - Other: \$4,332,425
	Description	Description Construction of new affordable rental housing units.
	Target Date	6/30/0023

	Estimate the number and type of families that will benefit from the proposed activities	a total of 112 new rental housing units will be built. Of these, 35 will be set aside for homeless persons/households, 8 units will be for non-elderly disabled persons, and 44 units will be rent-subsidized.
	Location Description	42 units will be built at flamingo, in Hampden neighborhood (North Central Baltimore). 70 units will be built at Sojourner at Oliver in the Oliver neighborhood (East Baltimore).
	Planned Activities	Construction of new affordable rental housing units.
150	Project Name	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$541,054
	Description	Funds shall be utilized to provide tenant based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	33 households (56 persons).
	Location Description	Administrative Agency: Arundel Community Development Services, Inc. 2666 Riva Road, Annapolis, MD 21401 Housing and services will be provided by the Housing Commission of Anne Arundel County. 7477 Baltimore Annapolis Blvd. Glen Burnie, MD 21061
	Planned Activities	Funds shall be utilized to provide tenant based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
151	Project Name	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	Target Area	City Wide

	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$1,426,142
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	144 households (265 persons).
	Location Description	Baltimore County Health Department 6401 York Road, Baltimore, MD 21212
	Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
152	Project Name	HOPWA - CARROLL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$60,535
	Description	Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	4 LMI persons

	Location	Carroll County Health Department
	Description	290 S. Center Street, Westminster, MD 21157
	Planned Activities	Funds will be used to provide support services and short-term rent, mortgage, and utility assistance to individuals living with HIV/AIDS.
153	Project Name	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$197,396
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 14 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Harford County Office of Community and Economic Development: Housing Office 15 S. Main Street, Suite 106, Bel Air, MD 21014
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.
154	Project Name	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$263,571
	Description	Description Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
	Target Date	6/30/0023
	Funding	Housing and Other Services to Special Needs Pop. HOPWA: \$263,571 Description Funds to provide tenant-based rental assistance to individuals

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 41 low-income households living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Howard County Housing Commission 9770 Patuxent Woods Drive, Columbia, MD 21046
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.
155	Project Name	HOPWA - QUEEN ANNE'S COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$23,412
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, 4 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Queen Anne's County Housing & Community Services 104 Powell Street, Centreville, MD 21617
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
156	Project Name	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	ESG: \$3,918,125

	Description	Funds will be used to provide tenant-based rental assistance and other supports and services to approximately 516 low- & moderate-income households in Baltimore City.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 516 low-income households with a member living with HIV/AIDS.
	Location Description	Mayor's Office of Human Services – Homeless Services Program 7 E. Redwood Street, 8th Floor, Baltimore, MD 21202
	Planned Activities	Funds will be used to provide tenant-based rental assistance and other supports and services to approximately 516 low- & moderate-income households in Baltimore City.
157	Project Name	HOPWA - MOHS ADMIN.
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$198,873
	Description	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Target Date	6/30/0023
	Estimate the number and type of families that will benefit from the proposed activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Location Description	Mayor's Office of Homeless Services 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202
	Planned Activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
158	Project Name	HESG PY 2021 Formula Activities
	Target Area	City Wide

Goals Supported	Provide Housing Interventions for People Experienc Emergency Shelter & Serv. to Homeless Persons
Needs Addressed	Preventative & Emergency Services to the Homeless
Funding	ESG: \$1,881,169 General Fund: \$9,303,828 American Rescue Plan Act (ARPA): \$37,500,000 Local - Journey Home: \$100,000 State - Homeless Solutions Program: \$2,111,500 Youth Homeless Demonstration Program: \$232,948
Description	The Federal Program Year 2022 ESG formula allocation of \$1,881,169 will provide funding for sixteen activities carried out by ten non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.
Target Date	6/30/0023
Estimate the number and type of families that will benefit from the proposed activities	2,850 homeless individuals and households
Location Description	
Planned Activities	Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

To implement the strategies and goals identified in the Framework for Community Development, four Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello;
- West: Upton, Druid Heights, Penn North;
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown;
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities.

The use of ESG, HOME and CDBG funds can and will occur in all corners of the city, although the majority of funds are spent in low- and moderate-income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	75
Low Moderate-Income Areas	7
Southwest Impact Investment Area	1
West Impact Investment Area	8
Park Heights Impact Investment Area	0
East Impact Investment Area	9

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City-Wide designation includes funds that are being used to support programs that impact or may impact any area in the city. For example, activities such as homeownership counseling, homebuyer incentives, services for homeless persons, and other similar programs may be utilized by people residing anywhere in the city. Likewise, administrative activities by the Department of Housing and Community

Development benefit all areas in the city and are thus classified as City-Wide.

In the Low- & Moderate-Income Neighborhood Development Areas, the effort will require careful stewardship of existing community resources, and preventative measures to sustain and improve relatively stable communities. Many Low- & Moderate-Income Neighborhood Development Areas have benefitted from past CDBG investment and continue to build capacity to set and achieve goals.

In keeping with the 2020-2025 Consolidated Plan, DHCD continues to engage in patient investment in the four Investment Impact Areas (IIAs). These areas have experienced considerable disinvestment and blight and require significant community development investments to attract market forces capable of sustaining the neighborhoods. The intent is to focus CDBG and other funding streams in these areas over the remaining four years of the current Consolidated Plan to bring these areas back to being safe, stable, and viable mixed income neighborhoods. While the investment percentage of CDBG funds remains low in CFY 2022, there are other city directed funding streams being applied to projects in these areas. There are also extra "points" in scoring of proposed projects in these areas on most of the city's funding opportunities. The CDBG program suffers from a lack of capable non-profit applicants from these areas. This factor is also a symptom of the long-term disinvestment we are working to correct.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

In this Annual Action Plan the City of Baltimore proposes out a robust and diverse set of activities through which new affordable housing will be created and existing affordable housing will be preserved. Using primarily HOME and LIHTC funds but also State and private funds, 112 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources 15 additional units of rental housing will be rehabilitated and returned to the rental housing inventory.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, ARPA, state, local and private funds 39 vacant units will be rehabilitated and sold and two new units will be constructed and sold to low- and moderate-income households. 627 LMI owner-occupant households will receive assistance with maintaining their homes. We project DHCD and various non-profits will assist 537 households with emergency roof repairs, other large repair and system replacement projects, and aging-in-place modifications. 125 households with young children will receive lead remediation services. And 35 households will receive assistance with installing solar panels on their rooftops to cut their electricity costs. Additionally, 8195 LMI households will complete homeownership counseling and 200 households will receive First-Time Homebuyer incentives funded with CDBG and other governmental and private funds.

Some 756 households will receive tenant based rental assistance with HOPWA funds and 620 households facing homelessness will be assisted through Rapid Rehousing programs. 1450 homeless persons will be sheltered and additional 780 homeless persons will receive services through homeless support agencies.

One Year Goals for the Number of Households to be Supported		
Homeless	9,045	
Non-Homeless	661	
Special-Needs	856	
Total	10,562	

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through			
Rental Assistance	9,856		
The Production of New Units	140		
Rehab of Existing Units	566		
Acquisition of Existing Units	0		
Total	10,562		

Table 10 - One Year Goals for Affordable Housing by Support Type

Annual Action Plan

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

For an extensive description of actions and activities that the Housing Authority of Baltimore City (HABC) will undertake during CFY 2023 please review their Moving to Work Annual Plan Fiscal Year 2022 at habc-fy2022-mtw-annual-plan-draft-for-public-comment-8_6_21.pdf In PY 2018 the HABC converted from a July through June fiscal year to a to a January through December fiscal year. The actions summarized below will be under way in the second half of the time period covered by the PY 2022 Annual Action Plan.

Actions planned during the next year to address the needs to public housing

The wide range of actions that the HABC will pursue in addressing public housing needs include:

Current Projects Under Construction, In Acquisition, or In Financing: HABC is actively implementing upgrades at the following sites:

McCulloh Extension, Broadway Overlook, Hillside, Monument East, Somerset Extension, PSO Choice Neighborhoods – Somerset Phase I and II, Bailey 10, Van Story Branch, Heritage Crossing, Rosemont Tower, and Scattered Sites

Current Projects in Planning: HABC is planning improvements to the following developments and sites: Poe Homes (RAD III), McCulloh Homes (RAD III), Laurens House, Carey House, Shipley Hills, Oswego Mall, Rosemont, Dukeland, Albemarle Undeveloped Sites, Orchard Ridge Undeveloped Sites' Scattered Sites

Resident Services: HABC continues to serve its public housing residents through a wide array of self-sufficiency, personal development and supportive service program, including adult education classes, reading readiness for children entering school, a small business incubator, and Ticket to Work and MyGoals for Employment Services.

Safety & Security Initiatives: To enhance the safety and security of its residents, HABC continues the installation of enhanced security key systems, install security screens on accessible windows, add additional security cameras and security lighting, and replace the entrance doors and interior common entrance lighting in designated priority units and buildings.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

MTW Activities: HABC will continue to utilize the Housing Quality Standards Modifications (HQS) and Enhancements program, the Healthy Opportunities Program (HOP), and the Local Forms Initiative.

Under the HQS Modifications and Enhancements activity, HABC looks to reduce the number of reinspections by providing owners with checklists prior to initial inspections and charging fees for certain re-inspections. The HOP program targets mobility assistance to families where moves may help to improve their outcomes related to health. The Local Forms activity will enhance administrative efficiency in that HABC forms will directly reflect MTW policies and requirements as opposed to using HUD versions of the same forms.

MTW Homeownership Programs: In FY 2023, HABC plans to combine its homeownership activities to centralize all available MTW homeownership options in one activity. The MTW Homeownership Program works with public housing residents, HCV participants and other eligible low-income households in preparation for first-time homeownership. As part of the MTW Homeownership Program, HABC utilizes MTW flexibility to create and fund a limited number of Special Homeownership Vouchers â¿-for use by eligible low-income households who purchase a scattered site unit.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HABC is not designated a troubled PHA.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care (CoC), a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead agency, and Recipient for CoC and ESG funds, the Mayor's Office of Homeless Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention Is to assist individuals and families facing a housing crisis. Assistance
 is in the form of direct financial assistance to prevent an eviction or when needed to provide
 housing relocation services. Additionally, support services that include financial counseling,
 landlord mediation, legal support, and diversion strategies may be provided to ensure
 households do not become homeless and enter the shelter system.
- Homeless Intervention Services Is to assist individuals and families who are experiencing homelessness with basic needs such as food/meals, hygiene, clothing, connections to health and behavioral health services, mainstream benefits, and case management/supportive services to increase access to permanent housing.
- Housing Placement, Stabilization, and Support Is to assist by utilizing the "housing first approach," which is to move individuals and families experiencing homelessness rapidly into housing and provide support services to ensure the household can remain and maintain housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 19 rental units, CDBG funds 2 units.
- CDBG funds will be set aside to provide subsistence payments to 65 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance:
 CDBG funds will be used to assist 6 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds, approximately 560 households will receive tenant based rental assistant subsidies throughout Annual Action Plan

177

the EMSA.

- Provision of supportive services to the elderly including nutrition, social activities, health
 maintenance and transportation: CDBG funds will be used to provide a range of services to
 some 5,520 elderly persons through Action in Maturity and the Health Department's
 Commission on Aging.
 - Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 70 single family units through the Emergency Roof Repair, Deferred Loan, and various non-profit owner-occupied repair programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CFY 2023 one-year goals and actions for homeless outreach and assessment include:

- Increase engagement with street outreach services
- Increase referrals to permanent and temporary housing
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all city-funded street outreach programs, outreach partnering programs, navigators and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Work with the CoC and Built for Zero to design a system that uses data to improve system performance and ultimately reduce homelessness.
- As part of Built for Zero, develop a quality by-name list that is a comprehensive list of every person in the community experiencing homelessness that is updated in real time.
- Map outreach efforts for the full geographic jurisdiction to ensure outreach can reach all unsheltered individuals in the community.
- Develop specific outreach policies that document and clearly state how outreach teams will be deployed and how they will work with each other to connect with individuals.
- Continue to expand outreach supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CFY 2023 one-year goals for addressing the emergency shelter and transitional housing needs of

Annual Action Plan

homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Improve response and referrals to emergency shelters and transitional housing through the centralized shelter hotline, known as Coordinated Entry.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.
- Work with the CoC's Shelter Transformation Committee to develop approved shelter standards

Continue to expand supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CFY 2023 one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in rapid rehousing and permanent supportive housing.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal
 and state funds to develop additional housing with appropriate services for low-income persons
 with special needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CFY 2023 one-year goals for helping low-income households avoid becoming homeless include:

- Provide assistance through the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.
- Establish flexible funding sources and increased services at the front door of Coordinated Access to creatively divert households from entering the homeless system.
- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Increase services for Youth and Family Diversion for households at-risk of becoming homeless.

Discussion

AP-70 HOPWA Goals-91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA	
for:	
	1
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or	
family	50
Tenant-based rental assistance	560
Units provided in permanent housing facilities developed, leased, or operated with HOPWA	
funds	10
Units provided in transitional short-term housing facilities developed, leased, or operated with	
HOPWA funds	4
Total	624

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City has examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there are not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore.

The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

- Barriers to affordable housing that homeless person experience include, but are not limited to:
- Lack of access to Community Based Organizations, housing assistance programs
- Lack of access to government-based assistance programs
- Mental health conditions
- Substance abuse/ chemical dependency and/or dual diagnosis
- Limited income, to include underemployment and unemployment
- Lack of rental history or poor rental history
- Lack of transportation
- Criminal backgrounds and other legal issues
- Citizenship/immigration status
- Exposure to domestic violence/intimate partner violence and/or communal violence

Another barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. This also is even more challenging for large families in need of housing. In 2019 Baltimore enacted legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. CDBG funds will be used in CFY 2023 to support, via non-profit partners, landlord education and testing to ensure that the law is understood and enforced.

Another barrier impacting affordable housing for low-extremely low-income households is increasing cost burdens. Vulnerable populations such as persons living with HIV/AIDS are more likely to experience higher rates of cost burden than other income groups. Thirty-seven percent of the state's low-extremely-low income households are concentrated within the EMSA.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over two-thirds of the of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publicly assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation, and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.â¿

Actions planned to address obstacles to meeting underserved needs

The inability of the CDBG Program to ensure the timely production and approval of contracts with non-profit partners during CFY 2021 was a significant obstacle to addressing a wide range of community development needs.â¿ In CFY 2023 DHCD will continue to significantly improve the contract process so that contracts are completed and approved at a significantly faster pace and the funding is available earlier during a subrecipients' time of performance (TOP) period than has been the case over past program years.â¿ (There is variation in TOP and for many organizations it does not correspond with the Baltimore City July through June fiscal year.)â¿ These improvements will be achieved through better data management governing the application and contract processes, increasing the number of staff in the Contract Office, working more closely with partners to make sure that materials needed to complete contracts are provided, and working to prevent contracts getting stuck in the various steps of the approval process.

Actions planned to foster and maintain affordable housing

In this Annual Action Plan the City of Baltimore proposes out a robust and diverse set of activities through which new affordable housing will be created and existing affordable housing will be preserved. Using primarily HOME and LIHTC funds but also State and private funds, 112 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources 15 additional units of rental housing will be rehabilitated and returned to the rental housing inventory.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, ARPA, state, local and private funds 39 vacant units will be rehabilitated and sold and two new units will be constructed and sold to low- and moderate-income households. 627 LMI owner-occupant households will receive assistance with maintaining their homes. We project DHCD and various non-profits will assist 537 households with emergency roof repairs, other large repair and system replacement projects, and aging-in-place modifications. 125 households with young children will receive lead remediation services. And 35 households will receive assistance with installing solar panels on their rooftops to cut their electricity costs. Additionally, 8195 LMI households will complete homeownership counseling and 200 households will receive First-Time Homebuyer incentives funded with CDBG and

other governmental and private funds.

Some 756 households will receive tenant based rental assistance with HOPWA funds and 620 households facing homelessness will be assisted through Rapid Rehousing programs. 1450 homeless persons will be sheltered and additional 780 homeless persons will receive services through homeless support agencies.

During CFY 2023 Baltimore City will continue to utilize special CDBG, ESG and HOPWA CARES Act allocations to assist low-income residents who are at risk of eviction and/or homelessness. CV-1 and CV-2 funds will be used to pay rent, provide legal services to households facing eviction and assist in finding new rental units.

Actions planned to reduce lead-based paint hazards

In PY 2022 DHCD's Lead Hazard Reduction Program will remove lead paint and other household hazards and/or provide educational and relocation services to 125 low-income households with young children and/or pregnant women.

Actions planned to reduce the number of poverty-level families

CDBG funds will be used to support employment training programs serving 1,845 persons during the program year. Based on prior year program data it is anticipated that over 70% of these participants will be from poverty-level households.

MOHS and the Mayor's Office of Children and Family Success (MOCFS) will continue several activities in CFY2023 aimed at increasing income and reducing the number of families experiencing poverty in Baltimore City, including:

- Using an employment navigation model for households participating in rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs;
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance;
- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment; and
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

Actions planned to develop institutional structure

DHCD will be adding new staff and replacing retiring staff to support the CDBG program in FY 2023. During FY 2023 DHCD and MOHS will work together to improve the planning and reporting

Annual Action Plan 2022 processes and improve the contracting process and timelines.

Actions planned to enhance coordination between public and private housing and social service agencies

Long-standing partnerships with social service agencies are critical to the success of DHCD and MOHS programs. Partners that MOHS and DHCD will continue to work with and rely on in CFY 2022 include:

- Baltimore CASH Campaign VITA Program
- Baltimore City Community Action Partnership
- Baltimore City Health Department
- Baltimore City Office of Equity and Civil Rights Reentry Program
- Baltimore City Public Schools
- Baltimore Development Corporation
- Baltimore Mental Health Systems referrals to mental health services
- Baltimore Substance Abuse Program referrals to substance abuse services
- Baltimore Department of Public Works Low-income water assistance program, Cleaning & Greening,
- Baltimore Department of Social Services Adult Protective Services, Family Investment Centers
- Community Development Network of Maryland
- Economic Development Group
- Fuel Fund of Maryland Energy Assistance
- Housing Authority of Baltimore City
- Maryland Educational Opportunity Council
- Mayor's Office of Emergency Management
- Mayor's Office of Employment Development Employment / Training
- Mayor's Office of Immigrant Affairs
- Mayor's Office of Correspondence and Constituent Services
- Mayor's Office of Children and Family Success
- Mayor's Office of Minority and Women-Owned Business Development

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use	
has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	750,000

Other CDBG Requirements

1. The amount of urgent need activities

0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

89.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability, the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.⿯

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that

will be used under 24 CFR 92.206(b), are as follows:

Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.

4a. HOME eligible applicants, processes for solicitation, application information and beneficiary Preferences and limitations.

At least annually Baltimore City DHCD publishes on its website a notice of funding availability (NOFA) for the HOME Program that describes eligible applicants and the process for soliciting and funding HOME applications. HOME Program contact information is also included in the mailing, Baltimore Sun notice and website posting through which the Annual Action Plan process is initiated each autumn. A copy of the fourteen-page current HOME NOFA is found beginning on page 65 of the Grantee Unique Appendices found at the end of this Annual Action Plan.

DHCD does not plan to limit or promote specific beneficiaries in the PY 2021 Annual Action Plan. It does however not intend to support two categories of HOME eligible activities. In PY 2021 the HOME Program will not fund any homeownership activities and limit itself to assisting eligible rental projects. It will also not carry out tenant based rental assistance activities during the program year.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

INCLUDED IN APPENDIX

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System uses a standardized assessment, prioritization, and referral process for entry into permanent housing programs in the CoC, including all programs funded by ESG, CoC, State of Maryland, and City General Funds. The use of an assessment tool is consistent across populations (youth, families, DV, individuals, veterans) and prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012. Using a centralized Coordinated Entry into Shelter, clients are accepted on a first come, first serve basis. Individuals and families in need of emergency shelter can self-refer or receive an agency referral. There are over 30 navigator agencies that operate within street outreach teams, drop-in centers, behavioral health providers, emergency shelters, and transitional housing programs. They each act as an entry point to the Coordinated Access system and are authorized to complete the housing assessment on behalf of their clients.

In recent years, the CoC has focused on increasing capacity for the Coordinated Access infrastructure. This includes strategizing navigator agencies/entry points and expanding the number of case managers/care coordinators in emergency shelters (using ESG supplemental funds) to increase the number of clients that could be entered into Coordinated Access and increase quality of housing navigation services. The CoC also completed and launched a Coordinated Access portal within HMIS, increasing system efficiency and reducing the amount of time required to review and approve client eligibility.

The implementation and continuous quality improvement of the city's Coordinated Access system is led by the CoC's Homeless Response System Action Committee, which reports to the CoC Board and is facilitated by the MOHS' HMIS Lead. Membership is open to any CoC member.

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth of Maryland (a VAWA-covered Victim Services Provider). The House of Ruth of Maryland runs a parallel stand-alone Victim Coordinated Entry system to ensure DV clients are kept confidential. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Mayor's Office of Homeless Services (MOHS) selects subgrantees through a public Request for Proposals (RFP) as part of the Consolidated Funding Application (CFA) process held annually. The CFA is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. MOHS in partnership with the CoC establishes funding priorities that are detailed in the RFP guidance, along with information about the funding sources and eligible activities and requirements.

The CFA allocates funding through five different funding sources that includes ESG. The RFP is open for a minimum of 30 days and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through a Continuum of Care (CoC) newsletter and social media platforms. All application materials are made available online to any agency interested in applying through the MOHS website (homeless.baltimorecity.gov). MOHS hosts a virtual Bidder's Conference after the release of the RFP that provides detailed instructions on the RFP requirements and provides an opportunity for new and returning agencies to ask questions as a way to ensure the application process is equitable. Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee that include individuals and youth with lived experience of

Annual Action Plan

homelessness. In addition, MOHS consults with the CoC's Resource Allocation Committee on project allocations and performance objectives. The committee is comprised of local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program is taken into consideration in the score of each proposal, which must align with the funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2023 both renewal and new project applications were accepted for consideration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes up to eight seats for people with lived experience of homelessness. Of those seats, the Board dedicates at least two youth seats and one domestic violence survivor. The CoC has an official Lived Experience Advisory Committee (LEAC) and Youth Action Board (YAB) that are responsible for advising the Continuum of Care and MOHS — with the goal of improving the quality and effectiveness of the homeless service system. The Chairs of the LEAC and YAB, also serve on the CoC Board and the CoC Executive Committee. Additionally, the Resource Allocation Committee includes at least one representative who formerly experienced homelessness. At a minimum, subrecipients are required to have at least one board member with lived experience of homelessness. However, to improve the quality and effectiveness of homelessness assistance, subrecipients are highly encouraged to include people with lived experience in policy, planning, and program operations through meaningful partnerships.

5. Describe performance standards for evaluating ESG.

Monitoring is a vital component to the success of our funded projects. The monitoring process accesses performance and quality assurance through data collection, analytics, fiscal/ grant management and site visitation. Monitoring is critical for making informed decisions about the program's effectiveness and efficiency, and if it is meeting a critical need in the community. The monitoring process is typically facilitated annually, however may be more frequent based on risk assessments. The Consolidated Funding Application, which is the method of selecting ESG subrecipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons and persons served.

Annual Action Plan

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Reference 91.220(I) (3)

The method for selecting sponsors under the HOPWA program is as follows:

The Consolidated Funding Application (CFA) is a Request For Proposal (RFP) based application, which is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. MOHS establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process. The CFA consists of five different grant opportunities that include HOPWA. The RFP is open for a minimum of 30 days and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through the Continuum of Care (CoC) newsletter and social media platforms for MOHS and the CoC.

Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee, Lived Experience Advisory Committee, and the Youth Action Board. The amount and type of funds allocated to each program is taken into consideration when scoring each proposal and must align with funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2021, both new and renewal projects from qualified entities to provide services to individuals and families who are HIV/AIDS positive, low-income, experiencing homelessness and/or at-risk of becoming homeless were accepted for consideration.

Attachments

Citizen Participation Comments

Citizen Participation: Public Hearing Comments and Results

Hearing 1 - Performance and Needs

On December 16, 2022, at 6:00 p.m. a public hearing on was held via Zoom® as part of the process in preparing the PY 2022 Annual Action Plan. The purpose of the hearing was to review the past performance of the four formula grant funds allocated to the City of Baltimore, and to solicit comments from the public regarding needs and priorities for the upcoming annual allocation. The process and timeline for application and action plan completion was also discussed.

Forty-five (45) people participated in the hearing, including fifteen City staff. After reviewing the details of the action planning process, the expected funding levels, activities, and timeline the floor was opened to for comment.

Many of the participants provided reports of what they have been accomplishing with their current funding. There were questions about the City's priorities, how the awardees are selected, maximum award levels, and specific program issues. There were also questions about the contract process and timeline.

As in the previous Zoom public Hearings, much networking between participants took place through the chat function. Over 100 comments were made, including simple "hello"s. Several questions were answered in the Chat by City staff, and several chats were responses from other participants, sharing knowledge and inviting contact. As in the previous Hearing there were questions regarding resources for affordable housing development. City staff was able to share links and videos in reference to the DASH and other programs recently developed for emerging housing developers. There were positive comments about the use of the Neighborly platform for the CDBG application process. A copy of the chat is included below.

No written comments were received regarding the March 3rd Performance and Needs Hearing.

NOTICE THAT RAN IN THE BALTIMORE SUN ON FEBRUARY 5, 2021

CITY OF BALTIMORE NOTICE OF PUBLIC HEARING AND REQUESTS FOR CDBG PROPOSALS

The City of Baltimore through its Department of Housing and Community Development (DHCD) and Mayor's Office of Homeless Services (MOHS) wishes to notify interested citizens and parties of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD will conduct an **on-line public hearing on Thursday**, **December 16**, **2021**, **at 6:00 p.m**. The purpose of this hearing is to provide citizens an opportunity to discuss community needs and the City's past performance with the four formula programs and funding availability for City Fiscal Year (CFY)

2023. To join the meeting log into https://us06web.zoom.us/j/82799673361? pwd=ZWM0T3AyWDRyZFBPNEJgelN0TDIWZz09. If needed, here are the Meeting ID: 827 9967 3361, and Passcode: 756032. Persons who cannot join the Public Hearing online can call Tonya Lewis at (401) 396-3585 for a call-in number.

It is projected that the following amounts will be awarded by the U.S. Department of Housing and Urban Development (HUD) and available to the City for CFY 2023 starting July 1, 2022:

Community Development Block Grant Program	\$22,400,000
- [1] 강입하다, 사이의 사이의, 특별 학교 : (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Estimated CDBG Program Income	\$1,100,000
HOME Program	\$4,300,000
Estimated HOME Program Income	\$100,000
Housing Opportunities for Persons With AIDS	\$8,300,000
Emergency Solutions Grant Program	\$1,900,000
TOTAL ANTICIPATED CFY 2023 FUNDING	\$38,100,000

Important: No CFY 2023 appropriations for these programs have been made. Amounts shown are projections. The actual amounts, if any, received by the City may be greater or lesser.

DHCD is also inviting non-profit organizations and City Departments to submit proposals for funding through the CDBG Program. The focus of Baltimore's CDBG program is physical and social development activities. A restricted portion of grant funds can be expended for social services, and administrative and planning costs. Requests for funding under these categories will be carefully weighed to ensure adherence to expenditure caps.

The CDBG application link will be available **Wednesday**, **December 8**, **2021**, on our website https://dhcd.baltimorecity.gov/. At the home page, click on *Plans & Reports* on the left side of the screen and then scroll to the Active Plans and Notices section. There you will find a link to the Neighborly software platform. All applications for CFY 2023 must be submitted electronically via the Neighborly platform. The deadline for submission of proposals is **9:00 a.m., Monday**, **January 17**, **2022**.

For general information regarding the public hearing and submission of CDBG proposals, please contact Lorraine Cannon at (410) 396-3507 or Lorraine.Cannon@baltimorecity.gov. We look forward to your attendance at the public hearing.

Susan Moriarty

Chief of CDBG Compliance

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Figure 1 - Baltimore Sun Advertisement, December 3, 2021

NOTICE EMAILED TO CDBG MASTER LIST ON FEBRUARY 5, 2021

NOTICE OF PUBLIC HEARING AND REQUESTS FOR CDBG PROPOSALS

Dear Community Development Partner,

The City of Baltimore through its Department of Housing and Community Development (DHCD) and Mayor's Office of Homeless Services (MOHS) wishes to notify citizens, non-profit agencies, and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD will conduct an **on-line public hearing on Thursday, December 16, 2021 at 6:00 p.m.** The purpose of this hearing is to provide citizens an opportunity to discuss community needs and review the City's past performance with the four formula programs and to discuss funding availability for City Fiscal Year (CFY) 2023. To join the meeting log into https://us06web.zoom.us/j/82799673361? wd=ZWMOT3AvWDRvZFBPNEJgelNOTDIWZz09, If needed, here are the Meeting ID: 827 9967 3361, and Passcode: 756032. Interested persons who cannot join for the Public Hearing online can call Tonya Lewis at (401) 396-3585 to receive a call-in number.

It is projected that the following amounts will be awarded by the U.S. Department of Housing and Urban Development (HUD) and available to the City for CFY 2023 starting July 1, 2022:

Community Development Block Grant Program	\$22,400,000
Estimated CDBG Program Income	\$1,100,000
HOME Program	\$4,300,000
Estimated HOME Program Income	\$100,000
Housing Opportunities for Persons With AIDS	\$8,300,000
Emergency Solutions Grant Program	\$1,900,000

TOTAL ANTICIPATED CFY 2023 FUNDING \$38,100,000

Important: No CFY 2023 appropriations for these programs have been made. Amounts shown are projections. The actual amounts, if any, received by the City may be greater or lesser.

DHCD is also inviting non-profit organizations and City Departments to submit proposals for projects to be funded through the CDBG Program. The major focus of Baltimore's CDBG program is physical and social development activities. A restricted portion of the grant funds can be expended for social services, and administrative and planning costs. Requests for

funding under these categories will be carefully weighed to ensure adherence to expenditure caps.

The CDBG application will be available **Wednesday**, **December 8**, **2021** on our website https://dhcd.baltimorecity.gov/. At the home page, click on *Plans & Reports* on the left side of the screen and then scroll to the Active Plans and Notices section. There you will find a link to the Neighborly software platform. All applications for CFY 2023 must be submitted electronically via the Neighborly platform.

Submission Requirements

- Separate applications must be completed for operating support and capital projects.
- All applications must be submitted via the Neighborly software platform.
- Please name you application with your organization name. Do not use personal names, or "CDBG Application".
- Required documents and budget spreadsheets for operating applications must be uploaded via the Neighborly software platform.
- The deadline for submission of proposals is 9:00 a.m., Monday, January 17, 2022.

Questions concerning the CDBG application should be addressed to me at: Susan Moriarty, Chief of Compliance, susan.moriarty@baltimorecity.gov.

Persons interested in applying for funding under the HOME, ESG and HOPWA Programs should contact the following:

ESG & HOPWA Programs

Paroma Nandi, CoC Lead/Grants Coordinator Mayor's Office of Homeless Services Paroma.Nandi@baltimorecity.gov

HOME Program

Alexandra Hoffman, Director of Project Finance DHCD

Alex.Hoffman@baltimorecity.gov

For general information regarding the public hearing and submission of CDBG proposals, please contact Lorraine Cannon at (410) 396-3507 or Lorraine.Cannon@baltimorecity.gov. We look forward to your attendance at the public hearing.

Sincerely,

Susan Moriarty Chief of CDBG Compliance

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CHAT RECORD FROM DECEMBER 16, 2021 NEEDS AND PERFORMANCE PUBLIC HEARING FOR THE ANNUAL ACTION PLAN FOR PY 2022/CFY 2023

17:57:14 From Tammy Hawley to Baltimore City - Department of Housing & Community Development (Direct Message):

Hi, Andrea. As the host, you can mute everyone.

17:57:48 From Baltimore City - Department of Housing & Community Development to Tammy Hawley (Direct Message):

Done, thank you.

17:57:57 From Tammy Hawley to Baltimore City - Department of Housing & Community Development (Direct Message):

If need be, go to persons square and click on the \dots and mute someone that needs to be muted.

17:58:48 From Baltimore City - Department of Housing & Community Development to Tammy Hawley (Direct Message):

Are you able to unmute yourself?

17:59:18 From Tammy Hawley to Baltimore City - Department of Housing & Community Development (Direct Message):

Yes. Did they want everyone to be able to do that?

18:00:12 From Baltimore City - Department of Housing & Community Development to Tammy Hawley (Direct Message):

It was not asked for or mentioned, however when I muted all participants, it asked me if I wanted them to be able to unmute themselves and I said yes. So, I was asking if you were able to.

18:00:35 From Tammy Hawley to Baltimore City - Department of Housing & Community Development (Direct Message):

OK.

18:02:10 From Tammy Hawley to Baltimore City - Department of Housing & Community Development (Direct Message):

Don't forget to hit record when they officially start.

18:02:24 From Baltimore City - Department of Housing & Community Development to Tammy Hawley (Direct Message):

Hovering over it right now.

18:04:53 From Tammy Hawley to Baltimore City - Department of Housing & Community Development (Direct Message):

hit record

18:17:30 From Jerry Williams to Everyone:

please post the link

18:17:33 From Angela Reed to Everyone:

Could you please post the link in the chat for evryone

18:17:40 From Patricia Granata-Eisner to Everyone:

Yes, please post the link thanks!

18:18:44 From Tammy Hawley to Everyone:

https://portal.neighborlysoftware.com/BALTIMOREMD/Participant

18:21:15 From Tammy Hawley to Everyone:

Introductory information can be found here: https://dhcd.baltimorecity.gov/m/plans-reports

18:24:34 From Angela Reed to Everyone:

Thank you for the links

18:25:44 From Wes Iphone to Everyone:

Wes Stewart, GHHI

18:26:18 From Annette Grier to Everyone:

What is the time frame for getting 47 2021-22 contracts signed and approved by BOE. We are now 6 months in and cannot invoice yet.

18:27:14 From Michael Dorsey to Everyone:

Michael Dorsey, Grow Home Inc

18:28:39 From Tammy Hawley to Everyone:

Mayor's Pillar Goals can be found here: https://baltopi.shinyapps.io/action_plan_tracker/7 _ga=2.262626507.671241478.1638811174-1216828783.1624554686

18:28:58 From Johnny Martin (CCD Inc) to Everyone:

Are there any specific restrictions on what funds can be used for i.e. capital, operational, administrative etc.

18:32:47 From Angela Reed to Everyone:

Are the restrictions listed on any website

18:33:11 From Johnny Martin (CCD Inc) to Everyone:

And to add, are organizations permitted to apply for both capital and operating?

18:34:39 From Johnny Martin (CCD Inc) to Everyone:

Understand, thank you

18:37:27 From Rachel Helferd to Everyone:

Can you post the link where the Powerpoint is located, please?

18:40:34 From Mereida Goodman to Everyone:

Hi, all. Was there a presentation tonight? Can we get it?

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18:42:18 From Angela Reed to Everyone:
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Thank you for the follow up information.

18:43:02 From Mereida Goodman to Everyone:

ok thank you!

18:43:18 From chantelwill@gmail.com to Everyone:

I am new to the CDBG forum. My question is how are the contracts select

18:43:27 From Linzey Powers to Everyone:

Can you confirm, is the deadline January 19 or February 19?

18:43:51 From Mereida Goodman to Everyone:

Will applications be submitted through the Neighborly portal again?

18:44:10 From Sunny Luisa Cooper to Everyone:

What kind of projects are of priority for capital funding?

18:45:07 From chantelwill@gmail.com to Everyone:

is the scoring sheet available to the public? what is the scoring based on

18:47:50 From Mereida Goodman to Everyone:

Thank you for our CDBG46 funding which we received recently! We appreciate our partnership with HCD.

18:48:56 From chantelwill@gmail.com to Everyone:

thank you for the response to the contact selections

18:50:46 From Tammy Hawley to Everyone:

Five Year Consolidated Plan:

https://dhcd.baltimorecity.gov/sites/default/files/Public%20Comment%202020=2025%20Consolidated%20Plan%20-%2DAnnual%20Action%20Plan.pdf

18:50:51 From Mereida Goodman to Everyone:

When will we be notified about our CDBG47 grant request?

18:51:01 From chantelwill@gmail.com to Everyone;

thanks

18:53:12 From Tammy Hawley to Everyone:

Presentation on DASH program: https://www.youtube.com/watch?v-shJMw 15H4g

18:53:12 From yaa to Everyone:

Do you all have references or resources for individuals who are looking to get their start in developing and creating affordable/low-income housing? I have zero experience and virtually zero capital, but I do want to help bring shelter to those in need

18:54:23 From Alexandra. Hoffman to Everyone:

This prior presentation comparing and contrasting DHCD's funding sources is a great resource for those looking for which is the best fit: https://www.youtube.com/watch?v=aA0ZdEScOgo

18:54:51 From Alexandra. Hoffman to Everyone:

It covers CDBG, HOME, as well as Affordable Housing Trust Fund and Community Catalyst Grants

18:54:54 From yaa to Everyone:

Thank you so much!

18:55:42 From Tammy Hawley to Everyone:

Sign up for our Webinars and informational workshop notices here: https://dhcd.baltimorecity.gov/subscribe

18:56:03 From Merelda Goodman to Everyone:

Thank you.

18:56:05 From Tammy Hawley to Everyone:

Teresa. Stephens % baltimorecity.gov is key contact in Development Division.

18:57:45 From Tammy Hawley to Everyone:

Follow us on Twitter and Facebook @bmoredhod

19:04:11 From @bmoredhod Terri Gittings to Everyone:

Thanks all. Very informative.

19:04:30 From chantelwill@gmail.com to Everyone:

that you very much

19:04:33 From Angela Reed to Everyone:

Thank you

19:05:17 From Mereida Goodman to Everyone:

Thank you, Alice, Steve, Susan and your staff for your partnership with GO NORRHWEST

19:05:47 From yaa to Everyone:

Thank you!

Hearing 2 - Draft Annual Action Plan Review

On July 22, 2022 a public hearing was held via Zoom[®] to provide an opportunity to comment on the PY 2022 Annual Action Plan.

The hearing was attended by sixteen persons., including ten (10) City staff members. Remarks from Acting Commission Kennedy and Chief of CDBG Compliance Moriarty included a program overview, the allocation amounts, the CDBG funding caps on admin and public service activities and how those impact fund distribution, the timeline, and the request for public comments.

Three comments were received - two requesting additional funding and one expressing gratitude for the funding and partnership. Additionally, a written request for more funding was received from I'm Still Standing Community Corporation. The letter and request were reviewed and in light of the reduced funding available to the City this year, no adjustments were made to the Annual Action Plan submitted to HUD. The letter and related materials are included below.

NOTICE THAT RAN IN THE BALTIMORE SUN ON June 27, 2022

The Baltimore City Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) will conduct an on-line public hearing on Wednesday, July 20, 2022, at 6:00 p.m. The purpose of this hearing is to provide the public an opportunity to discuss and comment on the draft Annual Action Plan for city fiscal year (CFY) 2023 which will be released on June 27, 2022. To participate in the public hearing please go to the DHCD link below.

The draft Plan serves as the application for funding received through four federal formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft Plan support the strategies outlined in the City's five-year July 2020 – June 2025 Consolidated Plan. The draft Plan specifies the activities on which federal resources will be spent during the fiscal year beginning July 1, 2022.

The chart below identifies the amount of funding by program allocated to the City of Baltimore by HUD for CFY 2023.

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	\$21,570,509
Projected CDBG Program Income	\$750,000
HOME Investment Partnerships Program	\$4,761,865
Projected HOME Program Income	\$1,002,662
Emergency Solutions Grant Program	\$1,881,169
Housing Opportunities for Persons With AIDS Program	\$6,629,108
TOTAL ANTICIPATED FEDERAL RESOURCES	\$36,595,313

The draft Annual Action Plan will be available on the DHCD website at https://dhcd.baltimorecity.gov/m/plans-reports.

The deadline for public comments is 4:30 p.m. Wednesday, July 27, 2022. The final Plan, incorporating comments, will be submitted to the U.S. Department of Housing and Urban Development following the end of the comment period. Questions concerning, and comments on the draft Annual Action Plan, can be directed to Susan Moriarty at (410) 396-1966 or susan.moriarty@baltimorecity.gov.

Susan Moriarty, Chief of CDBG Compliance

Department of Housing & Community Development



NOTICE EMAILED TO CDBG MASTER LIST ON June 23, 2022

NOTICE OF PUBLIC HEARING AND REQUESTS FOR CDBG PROPOSALS

June 23, 2022

Dear Community Development Partner:

The Baltimore City Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) will conduct an on-line public hearing on Wednesday, July 20, 2022, at 6:00 p.m. The purpose of this hearing is to provide the public an opportunity to discuss and comment on the draft Annual Action Plan for city fiscal year (CFY) 2023 which will be released on June 27, 2022. Join Zoom Meeting https://us06web.zoom.us/j/87370647130?pwd=enlzeXFIZmplMWQvamFqejkzcDlvZz09

Meeting ID: 873 7064 7130

Passcode: 114129

The draft Plan serves as the application for funding received through four federal formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft Plan support the strategies outlined in the City's five-year July 2020 – June 2025 Consolidated Plan. The draft Plan specifies the activities on which federal resources will be spent during the fiscal year beginning July 1, 2022.

The chart below identifies the amount of funding by program allocated to the City of Baltimore by HUD for CFY 2023.

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Housing Opportunities for Persons With AIDS Program	\$6,629,108
TOTAL ANTICIPATED FEDERAL RESOURCES	\$36,595,313

The draft Annual Action Plans will be available on the DHCD website at https://dhcd.baltimorecity.gov/m/plans-reports. Due to COVID-19 social distancing guidelines, no paper copy will be available for review.

The deadline for public comments is 4:30 p.m. Monday, July 25, 2022. The final Plan, incorporating comments, will be submitted to the U.S. Department of Housing and Urban Development following the end of the comment period. Questions concerning, and to submit comments on the draft Annual Action Plan, can be directed to me at (410) 396-1966 or susan.moriarty@baltimorecity.gov. I look forward to seeing you at the public hearing.

Susan Moriarty, Chief of CDBG Compliance

Department of Housing & Community Development

CHAT RECORD FROM JULY 20, 2022 PUBLIC HEARING FOR PY 2022/CFY 2023 ANNUAL ACTION PLAN REVIEW

No chats were received during the meeting

COMMENTS FROM THE PUBLIC REVIEW PERIOD AND THE PUBLIC HEARING FOR PY 2022/CFY 2023 ANNUAL ACTION PLAN REVIEW



443-438-3456
 info@isscemd.org
 www.isscemd.org
 424 S. Pulaski St
 Baltimore, MD 21223

July 11, 2022

To whom it may concern,

I'm Still Standing Community Corporation (ISSCC) is humbly asking for reconsideration of the CDBG Operational Program award. While we gladly accept and are truly grateful for the approved amount of \$95,000, we would feel totally remiss if we didn't share the missed opportunity to impact more lives of the people of Baltimore City. We are asking for a reconsideration of the amount awarded. ISSCC is asking for \$200,000 for staff and operating costs associated with operating our employment training programs.

I'm Still Standing Community Corporation is a Maryland Higher Education Commission (MHRC) accredited 501C3 private career school that prides itself on nontraditional education. Our goal is to take the underserved, distocated workers, veterans, returning citizens, and high school graduates from hope to certainty. At ISSCC, we strive to trave the easiest road for our students. Our students go from our training into job placement with help from our employer network upon completion. We offer job retention for up to a year to continue to work with students to help secure a job placement and to be a support service for the student even after employment. Through our Cybersecurity, Solar Energy, Elevator Inspector, Network Cable Installation, and our soon to be announced Aviation Training we provide pathways to careers starting at \$45,000.

ISSCC plans to keep helping the residents of Baltimore city through our training programs:

- Our Cisco Academy offers Cybersecurity programs that lead to the three different CompTIA certifications. Upon completion students will be prepared to test for the A+, Network+, and Security+. These certifications can lead to an opening position at almost any tech company.
- Solar Energy remains to be one of the fastest growing industries in America. The Solar industry experienced its fifth consecutive record growth with a 30% increase in 2021 from 2020. By offering solar energy, ISSCC is helping to secure jobs long term in a field where new jobs are created every year.
- Our Network Cable Installation program was designed to teach our students how to install, repair, and maintain residential & commercial cabling for internet and television services.
 Network Cable Installation is a great way to get the residents of Baltimore involved in the rollout of 5G within their own communities.

In the coming months, we will be announcing the launch of the I'm Still Standing Aviation Academy. ISSCC couldn't be prouder to share our new Aviation program with the residents of Maryland. Our Aviation program will include Pilot training, drone training, aviation mechanics, avionics, runway flagger, customer service & hospitality, and ticket agency. This will be the first comprehensive aviation training in Maryland. This is an opportunity to get an underserved population into Aviation, who otherwise might have never had a chance. African Americans make up less than 5% of pilots, 9,5% of air traffic controllers, and 8.4% aviation mechanics, which is one of the reasons we couldn't be more excited to bring this training to the City of Baltimore.





443-438-3456
 info@issccmd.org
 www.issccmd.org
 424 S. Pulaski St
 Baltimore, MD 21223

ISSCC has a responsibility to the residents in the City of Baltimore and throughout Maryland. It's our responsibility to provide families with new opportunities or a second chance in life. ISSCC is humble and grateful to be in such a position to help usber in this positive change in the lives of the residents of this resilient city. These opportunities are more than just higher wages, it's about leading by example and showing their families and communities a different path to success. ISSCC truly believes that education is one of the best ways to make a difference in the City of Baltimore. We are steadily trying to increase our impact and to assist more families. A reconsideration of our CDBG Operational Program award would help us attain and maximize our ability to reach those in need.

Thank you so much for this opportunity and your consideration.

In paringiship,

Layana Perkins President

Pm Still Standing Community Corporation

Reconsideration Letters for GHHI and I'm Still Sta... | Signed Shared from Lorraine Cannon | 25 minutes ago



July 28, 2022

Wes Stewart, Maryland Programs Director Green and Healthy Homes Initiative 2714 Hudson St, Baltimore, MD 21224

Dear Mr. Stewart,

Thank you for your comment at the July 20, 2022, Annual Action Plan Review Public Hearing, requesting reconsideration of the proposed funding award of \$175,300 in CDBG funds for CFY 2023. DHCD is aware of the good work GHHI has performed over the years to eliminate lead and other toxins in Baltimore's homes. We appreciate your efforts and are pleased to provide support for your programs.

As we develop the CDBG budget each year, we evaluate the proposals we receive with an eye to how they fit within the mayoral and federal goals and priorities. We also nouthely evaluate how well the programs we fund are meeting and reporting on the goals they have set in their contracts and take that into consideration in the budgeting process.

One hundred and seven proposals were received for CFY 2023, totaling approximately \$30 million in requests. With the approximately \$% cut in CDBG funding we received from HUD, these requests totaled nearly \$10 million for than the allocation. Unfortunately, with the cut in funding many worthwhile projects could not be funded, and all of the awarded programs are shouldering the cut.

We regret that we cannot provide more funding to GHHI at this time. Please feel free to reach out to me if you have questions or concerns, I can address.

Sincerely,

Alice Kennedy, Commissioner

AK/SM

cc: Susan Moriarty

Brandon M. Scott, Nayor - Alice Kennedy, Housing Commissioner 417 East Fayette Steel - Baltimore, MD 21202 - 443-694-6767 - shockballmoredity gov

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July 28, 2022

Lawana Perkins, President I'm Still Standing Community Corporation 424 S. Pulaski St. Baltimore, MD 21223

Dear Ms. Perkins,

Thank you for your letter dated July 11, 2022, requesting reconsideration of the proposed funding award of \$95,000 in CDBG funds for CFY 2023. In the letter you requested that I'm Still Standing Community Corporation (ISSCC) be reconsidered for \$200,000 for staff and operating costs.

As we develop the CDBG budget each year, we evaluate the proposals we receive with an eye to how they fit within the mayoral and federat goals and priorities. We are also federally limited in how much we can allot to public services and to administrative costs. We also routinely evaluate how well the programs we fund are meeting and reporting on the goals they have set in their contracts and take that into consideration in the budgeting process.

One hundred and seven proposals were received for CFY 2023, totaling approximately \$30 million in requests. With the approximately \$8 cut in CDBS funding we received from HUD, these requests totaled nearly \$10 million for than the allocation. Unfortunately, with the cut in funding many worthwhile projects could not be funded, and all of the awarded programs are shouldering the cut.

We regret that we cannot provide more funding to I'm Still Standing at this time. Please feel free to reach out to Susan Moriarty if you have questions or concerns.

Alice Kennedy,

Commissioner

AK/SM

cc: Susan Moriarty

Brandon M. Scott, Nayor - Alice Kennedy, Housing Commissioner 417 East Payette Street - Ballimore, MD 21202 - 443-684-5757 - dhod belimore city.gov

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Grantee Unique Appendices – Emergency Solutions Grant Policies

City of Baltimore Mayor's Office of Homeless Services Emergency Solutions Grant Policies

1	PROGRAM DESCRIPTION	3
1.1	PURPOSE	3
1.2	CONSULTATION WITH CONTINUUM OF CARE PROGRAM	3
1.3	WRITTEN STANDARDS FOR ESG ACTIVITIES	3
1.4	ELIGIBLE ACTIVITIES	7
1.5	ELIGIBLE APPLICANTS	9
1.6	PROGRAM PARTICIPANT ELIGIBILITY	9
1.7	COORDINATED INTAKE FOR ESG PARTICIPANTS	10
2	PROGRAM REQUIREMENTS	10
2.1	Матсн	10
2.2	AREA-WIDE SYSTEMS COORDINATION	11
2.3	FAITH-BASED ACTIVITIES	11
2.4	CONFLICT OF INTEREST / CODE OF CONDUCT	12
2.5	HOMELESS PARTICIPATION	13
2.6	SHELTER AND HOUSING STANDARDS	13
2.7	REPORTING	13
2.8	RECORDKEEPING	14
2.9	RECORDS RETENTION	15
3	ESG PROGRAM COMPONENTS	15
3.1	STREET OUTREACH	15
3.2	EMERGENCY SHELTER	16
3.3	HOMELESSNESS PREVENTION AND RAPID RE-HOUSING	20
3.4	INITIAL CONSULTATION	22
3.5	TERMINATING ASSISTANCE	25
3.6	TERM OF ASSISTANCE: SHORT- AND MEDIUM-TERM RENTAL ASSISTANCE GUIDELINES	25
4	DEFINITION OF TERMS	30
4.1	HOMELESS	30
4.2	AT RISK OF HOMELESSNESS	31
4.3	INCOME	32
5	COMMUNITY STANDARDS FOR PROGRAM DELIVERY	33
5.1	LOCAL COORDINATION OF SHELTERS AND SERVICE PROVIDERS	33
5.2	DETERMINING & PRIORITIZING ELIGIBILITY BASED ON LOCAL CHARACTERISTICS	33
5.3	EVALUATING INDIVIDUALS OR FAMILIES ELIGIBLE FOR ASSISTANCE	33
5.4	DETERMINATION OF PARTICIPANTS' SHARE OF COSTS	33
5.5	DETERMINATION OF PARTICIPANT'S LENGTH OF TIME FOR RENTAL ASSISTANCE	34

5.6	DETERMINATION OF HOUSING STABILIZATION/RELOCATION TYPE, AMOUNT & DURATION	34
5.7	CON PLAN REQUIREMENTS RELATED TO OTHER HOMELESS & SPECIAL NEEDS ACTIVITIES	34
6 :	SUMMARY OF ESG REQUIREMENTS	36

Emergency Solutions Grant Program

The following policies have been established and implemented by the City of Baltimore in accordance with the Emergency Solutions Grant (ESG) program regulations at 24 CFR Subpart F § 576.500. All recipients of ESG funds, such as the Mayor's Office of Homeless Services (MOHS), must create and implement, at a minimum, the following policies.

1 Program Description

1.1 Purpose

The ESG program is authorized by subtitle B of title IV of the McKinney-Vento Homeless Assistance Act authorizes the Department of Housing and Urban Development (HUD) to make grants for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

The 2009 Homeless Emergency and Rapid Transition to Housing (HEARTH) Act, expanded ESG's eligible activities from traditional homeless shelter and outreach services to include rapid rehousing and targeted homeless prevention. The ESG program objective is to assist individuals and families experiencing homelessness, or who are at risk of homelessness, to regain stability through services provided under the eligible activities outlined in Section 1.4 below.

1.2 Consultation with Continuum of Care Program

Per ESG regulations, program recipients (state and local governments) must regularly consult with the homeless Continuum of Care (CoC) entity in their region to determine how to:

- Allocate ESG funds,
- Develop performance standards, and
- Evaluate the outcomes of projects and activities funded by ESG

In Baltimore City, the corresponding local Continuum of Care is the MD-501, also known as 'The Journey Home'. MOHS works in close collaboration with The Journey Home board to allocate and oversee ESG funding throughout the community.

1.3 Written Standards for ESG Activities

HUD guidance requires that jurisdictions that receive ESG funding must:

- Have written standards for providing ESG assistance, and
- Consistently apply those standards in its Consolidated plan

The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e)(1) and (e)(3) (§91.220(1)(4)(i), §91.320(k)(3)(i)). According to these regulations, these written standards must, at a minimum, include:

 A) Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.

Individuals and families may access ESG funding through one of three entry points:

- By calling 211 to be referred to a designated housing support service provider;
- By making an appointment with a case manager at a designated housing support service provider; or
- Through the Coordinated Access System.

The City's designated housing support service provider will complete a screening form with the client. If potential eligibility is established, then the case manager will ask if the client has access to any other support networks or mainstream benefits. Clients who have not accessed these mainstream benefits will be required to apply. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, provide proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notice, etc.) to verify housing status and client eligibility. A common client intake form will be developed in coordination with the CoC.

The initial screening will determine:

- If the client has no other support networks or resources to obtain/retain permanent housing.
- If the combined household income is below 30% AMI of HUD's annual income limits and if the household has assets that exceed the program's asset limit;
- If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness;
- 4. If household's that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting.

The initial screening also collects basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services. Households determined as initially eligible will receive a full assessment of housing barriers and resources. Household may be ruled ineligible if: 1) the household appears to have other resources/housing opportunities that it can access to avoid homelessness, or 2) the household does not qualify as either literally homeless or at imminent risk of homelessness.

- B) Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable:
 - The primary coordination body for the ESG program is the Baltimore CoC. The CoC membership meets quarterly and is made up of housing service providers, support service providers, government agencies, and private/public organizations. T. The CoC has committees to spearhead initiatives, drafting policies, and developing forms/tools for review by the membership and approval of the board. The CoC is consulted to identify annual ESG funding priorities, recommend programs to receive ESG funding, and participate in the evaluation of ESG sub-recipients performance through the Resource Allocation Committee and Data and Performance Committee.

- The housing support service providers will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.
- The City will maintain its working relationship with other City agencies and the State of Maryland to access mainstream public benefits for long-term housing stability of ESG program clients.
- Housing support services providers must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers, and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.)

C) Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance:

- O Homelessness Prevention: Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR 576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homelessness prevention assistance must provide case managers with information and/or documentation in order to demonstrate that they have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates that they connected the client with other mainstream programs to help the client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. Clients are eligible to access employment and employment readiness training, however participation is voluntary. Case managers must maintain documentation of efforts to help obtain employment and/or employment readiness training for clients and/or persons living in the client's household who are able to enter the workforce.
- o The following are the priority populations under the ESG program for homelessness prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
 - Unaccompanied youth and young adults (18-24)
 - A client with a written eviction notice from a landlord or family/friend stating the client must vacate premises within 21 days from the date of application for assistance, no subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
 - Client is living in a hotel or motel that is self-paid and has a lease with a move-in date within 30 days from the date of application for assistance.
 - Large families with children under the age of 18 which will be difficult to accommodate safely within the mainstream shelter system.
- O Homeless status. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an

individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider. Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations if the HMIS retains an auditable history of all entries, including the person who entered the data, the date of entry, and the change made; and if the HMIS prevents overrides or changes of the dates on which entries are made.

Rapid Re-Housing: Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24CFR 576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document every effort made to stabilize clients in permanent housing. Client's approved for rapid re-housing must find a unit that meets rent reasonableness standards, does not exceed HUD's FMR, and meets HQS. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. Clients are eligible to access employment and employment readiness training, however participation is voluntary. Case managers must maintain documentation of efforts to help obtain employment and/or employment readiness training for clients and/or persons living in the client's in client's household who are able to enter the workforce.

- D) Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;
 - ESG funding will be used as a last resort. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help a client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute a portion of household income towards the ESG assisted activity.
 - Utility deposits and utility arrearages are eligible expenses. Case managers should document efforts to apply for assistance through Low Income Home Energy Assistance Programs (LIHEAP).
 - Utility payments will be made for eligible persons with a utility shut off notice. Case
 managers must document that the utility provider's acceptance of payment will guarantee
 the client's utility service for at least one billing cycle.
- E) Standards for determining how long a particular program participant will be provided with rental assistance and whether and the amount of that assistance will be adjusted over time using progressive engagement model; and
- F) Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.
 - 1. Security Deposits
 - That is equal to no more than 2 months' rent
 - Limited to one time assistance in any given year for clients in the same household

 Agency should exercise due diligence in recovering security deposits owed for any active client relocating from an ESG assisted unit.

2. Utility Payments

 Utility payments (including arrears) will be limited to three months per program participant, per utility service, within a 1 year period.

3. Rental Assistance

- Rental assistance will be offered based on client need a—ESG approves up to 24 months if needed.
- The Rapid Re-Housing Program will offer rental assistance up to a maximum of 24 months where the reevaluations are not required until 12 months are completed.
- Rental assistance payments cannot be made on behalf of eligible individuals or families for the same period of time and for the same cost types that are being provided through another federal, state or local housing subsidy program.
- Rental arrears is limited to a one-time payment not to exceed 6 months; including late fees. Case managers must document requesting a waiver of late fees as a condition of accepting ESG assistance when possible
- Rental assistance can only be provided if the rent is within FMR and complies with rent reasonableness standards. In establishing rent reasonableness case managers will be required to determine whether client's rent is reasonable in comparison to rent for other comparable unassisted units. Factors to be considered:
 - The location, quality, size, unit type, age of unit; and
 - Any amenities, housing services, maintenance and utilities to be provided by the landlord in accordance with the lease.

Security deposits, utility payments, and rental assistance cannot be paid until the case manager obtains written agreement from landlord/utility provider's acceptance of payment plan, a written lease agreement clearly denoting names of tenants, move-in date, occupancy terms, expiration date and cost payable by tenant. All payment must be payable to reputable and verifiable third parties. Under no circumstances can payment be made directly to clients.

Assistance may only be provided in cases where a rental assistance
agreement is in place between the recipient/subrecipient and owner, and a
lease agreement is in place between the program participant and owner.
The recipient/subrecipient must make payments directly to the housing
owner (or their agent, such as a property manager).

1.4 Eligible Activities

Funding is provided under this program for the following eligible activities and will target two populations, (1) individuals and families who are experiencing homelessness and (2) individuals and families who are currently in housing but are at risk of becoming homeless. The regulatory details for the following ESG eligible activities can be found in 24 CFR 576.101 through 108.

- a. Street Outreach
- b. Emergency Shelter
- c. Homelessness Prevention
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- d. Rapid Re-housing
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- e. Homeless Management Information System (HMIS)
- f. Administration (Grantee)

1.4.1 Ineligible Activities

The intent of ESG is to provide funding for housing or emergency shelter expenses to assist persons who are homeless or would be homeless if not for this assistance. Therefore, financial assistance or services to pay for expenses that are available through other public programs are not eligible. Case managers should work to link program participants to these other resources.

1. 1.4.1.1. Mortgage Costs Ineligible

ESG is not a mortgage assistance program. Financial assistance may not be used to pay for any mortgage costs or costs needed by homeowners to assist with any fees, taxes, or other costs of refinancing a mortgage to make it affordable. Legal costs associated with refinancing a mortgage are also excluded. Households may receive financial assistance in securing permanent rental housing if all of the following three conditions are met: they are relocating due to foreclosure, meet the 30% or below Area Median Income eligibility requirement, and are homeless.

2. 1.4.1.2. Other Ineligible Activities

In addition, ESG funds may not be used to pay for any of the following items:

- · Credit card or other consumer debt
- Car repair costs
- Clothing and grooming
- Home furnishings
- Pet care
- Entertainment activities
- Cash assistance to program participants
- Other costs defined as ineligible in OMB Circular A-122

1.5 Eligible Applicants

Applicants eligible to apply for ESG funding from the Mayor's Office of Homeless Services include both private non-profit organizations and governmental entities that act to prevent homelessness and/or provide assistance to individuals or families experiencing homelessness.

Eligible applicants must have an office in and serve eligible persons within the corporate city limits of Baltimore.

1.6 Program Participant Eligibility

ESG activities may be provided based on the participant status at intake. Status definitions can be found in Sections 4.1 (Homeless) and 4.2 (At Risk of Homelessness) of these policies. The table on the following page shows which activities can be carried out for each population.

Component	Eligible to Serve		
	Those who are Homeless	Those who are at risk of Homelessness	
Street Outreach	x	** **	
Emergency Shelter	х		
Rapid Re-housing	х		
Homelessness Prevention		х	

1.7 Coordinated Intake for ESG Participants

The City of Baltimore and sub-recipients will use the coordinated access system in accordance with the requirements established by HUD. ESG sub-recipients must follow the Baltimore City Coordinated Access Policies and Procedures, as approved by the CoC Board. ESG sub-recipients that conduct outreach, case management, or supportive services must participate in the Coordinated Access System. Staff that are designated as housing navigators and complete Coordinated Access assessments with ESG-eligible clients must do so as specified by Coordinated Access Policies and Procedures.

ESG subrecipients that receive funding for Rapid Rehousing must take referrals through the Coordinated Access system as specified by Coordinated Access Policies and Procedures.

2 Program Requirements

2.1 Match

As required by the ESG program regulations the recipient (MOHS) will provide matching funds covered by general funds for emergency shelter activities.

2.2 Area-wide Systems Coordination

The City of Baltimore will consult with the Baltimore Continuum of Care (CoC) to determine how to allocate ESG funds each program year; and develop or update performance standards for, and evaluate outcomes of, projects and activities assisted by ESG funds.

The HMIS lead agency (currently MOHS) will develop or update funding, policies, and procedures for the administration and operation of the HMIS.

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded programs with other programs targeted to homeless people in the Baltimore Continuum of Care to provide a strategic, community-wide system to prevent and end homelessness, per 24 CFR 576.400(b).

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded activities with mainstream housing, health, social services, employment, education, and youth programs for which homeless families and individuals may be eligible. Examples of these programs include:

- Public housing programs assisted under section 9 of the U.S. Housing Act of 1937
- Housing programs receiving tenant-based or project-based assistance under section 8 of the U.S. Housing Act of 1937
- Supportive Housing for Persons with Disabilities
- HOME Investment Partnerships Program
- Temporary Assistance for Needy Families (TANF)
- Health Center Program
- State Children's Health Insurance Program
- Head Start
- Mental Health and Substance Abuse Block Grants
- Services funded under the Workforce Investment Act

2.3 Faith-based Activities

Sub-recipients will not discriminate against any employee or applicant for employment on the basis of religion, and will not limit employment or give preference in employment on the basis of religion.

Sub-recipients will not discriminate against, limit services provided to, or give preference to any person obtaining shelter, other service(s) offered by the project, or any eligible activity permissible under the ESG program on the basis of religion and will not limit such service provision or give preference to persons on the basis of religion.

Sub-recipients will not require clients to participate in religious instruction, counseling, religious services, worship (not including voluntary nondenominational prayer before meetings), or engage in religious proselytizing, or exert other religious influences in the provision of shelter or other activities.

2.4 Conflict of Interest / Code of Conduct

The City of Baltimore and its sub-recipients must keep records to show compliance with HUD's organizational conflicts-of-interest requirements, a copy of the personal conflicts of interest policy or codes of conduct, and records supporting exceptions to the personal conflicts of interest prohibitions.

Any organization administering ESG funds must have policies and procedures in place, in order to ensure compliance with 24 CFR 576.404.

- (a) Organizational conflicts of interest. The provision of any type or amount of ESG assistance may not be conditioned on an individual's or family's acceptance or occupancy of emergency shelter or housing owned by the recipient, the subrecipient, or a parent or subsidiary of the subrecipient. No subrecipient may, with respect to individuals or families occupying housing owned by the subrecipient, or any parent or subsidiary of the subrecipient, carry out the initial evaluation required under § 576.401 or administer homelessness prevention assistance under § 576.103. Recipients and subrecipients must also maintain written standards of conduct covering organizational conflicts of interest required under 2 CFR 200.318.
- (b) Individual conflicts of interest. For the procurement of goods and services, the recipient and its subrecipients must comply with 2 CFR 200.317 and 200.318. For all other transactions and activities, the following restrictions apply:
- Conflicts prohibited. No person described in paragraph (b)(2) of this section who exercises
 or has exercised any functions or responsibilities with respect to activities assisted under

- the ESG program, or who is in a position to participate in a decision-making process or gain inside information with regard to activities assisted under the program, may obtain a financial interest or benefit from an assisted activity; have a financial interest in any contract, subcontract, or agreement with respect to an assisted activity; or have a financial interest in the proceeds derived from an assisted activity, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure or during the one-year period following his or her tenure.
- (2) Persons covered. The conflict-of- interest provisions of paragraph (b)(1) of this section apply to any person who is an employee, agent, consultant, officer, or elected or appointed official of the recipient or its subrecipients.
- (3) Exceptions. Upon the written request of the recipient, HUD may grant an exception to the provisions of this subsection on a case-by-case basis, taking into account the cumulative effects of the criteria in paragraph (b)(3)(ii) of this section, provided that the recipient has satisfactorily met the threshold requirements of paragraph (b)(3)(i) of this section.
 - (i) Threshold requirements. HUD will consider an exception only after the recipient has provided the following documentation:
 - (A) If the recipient or subrecipient is a government, disclosure of the nature of the conflict, accompanied by an assurance that there has been public disclosure of the conflict and a description of how the public disclosure was made; and
 - (B) An opinion of the recipient's attorney that the interest for which the exception is sought would not violate state or local law.
 - (ii)Factors to be considered for exceptions. In determining whether to grant a requested exception after the recipient has satisfactorily met the threshold requirements under paragraph (b)(3)(i) of this section, HUD must conclude that the exception will serve to further the purposes of the ESG program and the effective and efficient administration of the recipient or subrecipient's program or project, taking into account the cumulative effect of the following factors, as applicable:
 - (A) Whether the exception would provide a significant cost benefit or an essential degree of expertise to the program or project that would otherwise not be available;
 - (B) Whether an opportunity was provided for open competitive bidding or negotiation;
 - (C) Whether the affected person has withdrawn from his or her functions, responsibilities or the decision-making process with respect to the specific activity in question;
 - (D) Whether the interest or benefit was present before the affected person was in the position described in paragraph (b)(1) of this section;
 - (E) Whether undue hardship results to the recipient, the sub-recipient, or the person affected, when weighed against the public interest served by avoiding the prohibited conflict; and
 - (F) Any other relevant considerations.

2.5 Homeless Participation

The City of Baltimore will develop and implement a plan to consult with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services, or other

assistance that receive funding under Emergency Solutions Grant. The plan must be included in the annual action plan required under 24 CFR 91.220. The CoC's Lived Experience Advisory Committee and Youth Action Board composed of individuals with current or former lived experience are responsible for advising the Continuum of Care and the Mayor's Office of Homeless Services— with the goal of improving the quality and effectiveness of the homeless service system.

Sub-recipients must, to the maximum extent practicable, involve homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under ESG, in providing services assisted under ESG, and in providing services for occupants of facilities assisted under ESG. This involvement may include employment or volunteer services.

2.6 Shelter and Housing Standards

Per 24 CFR 576.403, housing standards apply to the provision of emergency shelter and short-, and medium-term rental assistance. Emergency shelters are required to maintain facilities in accordance with housing standards described in 24 CFR 576.403(b).

For all types of homelessness prevention and rapid re-housing assistance (576.403(c)), housing inspections are required prior to providing assistance by: Sub-recipient staff, a selected vendor hired for this purpose, or an authorized inspector of the Baltimore Housing Authority. Sub-recipients must ensure an inspection report is completed per the applicable regulations at 24 CFR 576.403 and maintained per ESG recordkeeping requirements. (See 3.4.1.5 below, for more information regarding housing standards and ESG homelessness prevention and rapid re-housing components.)

2.7 Reporting

With the exception of victim service providers, ESG sub-recipients will participate in Baltimore's Homeless Management Information System (HMIS) to report data for ESG funded programs according to the U.S. Department of Housing and Urban Development HMIS Data Standards, and the CoC HMIS policies and procedures. Victim service providers have developed a parallel database that collects clientlevel data over time and generates unduplicated aggregate reports based on the data.

2.8 Recordkeeping

The City of Baltimore and sub-recipients will maintain records to verify compliance with all City and federal ESG policies, procedures and regulations, in addition to the following specific requirements for recordkeeping.

2.8.1 Homeless status.

ii. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider

2.8.2 Program Participant Records

ESG sub-recipients must keep records for each program participant that document:

- Evidence of participants' status as either homeless or at risk of homelessness, as defined below, in Sections 4.1 (Homeless) and 4.2 (At-Risk of Homelessness);
- The services and assistance provided, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
- c. Compliance with the applicable requirements for providing services and assistance under:
 - The program component and eligible activity provisions at 24 CFR 576.101-106;
 - The provision on determining eligibility and amount and type of assistance at 24 CFR 576.401(a); and
 - iii) The provision on using assistance and services at 24 CFR 576.401(d) & (e).
- d. Compliance with the termination of assistance requirement in 24 CFR 576.402.

2.8.3 Rental Agreements

Sub-recipients must keep records including all leases and rental assistance agreements, and documentation of payments to owners and supporting documentation for these payments, including dates of occupancy by program participants. See Section 3.6.8 below for more detail regarding rental agreement requirements.

2.8.4 Lease Agreements

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year. (CFR 576.106(g); CFR 576.500 (h)

2.8.5 HMIS

Sub-recipients must keep records of the participation of all participants in HMIS (with the exception of VSP). The City of Baltimore will keep records of the participation of all projects using HMIS.

2.8.6 Confidentiality

All records containing personally identifying information of any applicant for and/or recipient of ESG assistance will be kept secure and confidential. The address or location of any domestic violence, dating violence, sexual assault, or stalking shelter project assisted under the ESG will not be made public, except with written authorization of the person responsible for the operation of the shelter. Information regarding participants will be released only after appropriate authorization to release and/or obtain information is obtained from the participant and a current release of information form is completed. Sub-recipients will redact all participant and confidential employee information prior to submitting documentation to the City of Baltimore.

2.9 Records Retention

All ESG records must be retained for 5 years as required by 24 CFR 576.500(y). The retention period begins on the date of the submission of the City's annual performance and evaluation report (CAPER) to HUD in which the activities assisted are reported for the final time.

Access to all books, documents, papers, or other records of the City and its Sub-recipients pertinent to ESG will be given to the HUD Office of the Inspector General, the Comptroller General of the United States, or any of their authorized representatives upon request for as long as they are retained.

3 ESG Program Components

3.1 Street Outreach

3.1.1 Eligible Program Participants

Eligible Program Participants are individuals and families who are homeless and living in a place not meant for human habitation.

3.1.2 Eligible Street Outreach Activities

Street Outreach services are provided on the street or in parks, abandoned buildings, bus stations, campgrounds and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities are also eligible costs. Street Outreach services must be included under the Street Outreach component in the interim rule to be eligible costs with ESG funds and include:

- Engagement activities to locate, identify, and build relationships with unsheltered homeless
 people and engage them for the purpose of providing immediate support, intervention, and
 connections with homeless assistance or other mainstream service and housing programs
- Case Management assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- Emergency Health Services direct outpatient treatment of medical conditions, provided by licensed medical professionals operating in community-based settings
- Emergency Mental Health Services direct outpatient treatment by licensed professionals of mental health conditions operating in community-based settings
- Transportation including transportation costs of travel by outreach and other workers and the
 costs of transporting unsheltered people to emergency shelters or other service facilities
- f. Services to Special Populations

Note: ESG funds may only be used for Emergency Health and Mental Health Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Emergency health treatments consists of:

- assessing a program participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate emergency medical treatment; and
- providing medication and follow-up services.

Emergency mental health treatment consists of:

- crisis interventions,
- the prescription of psychotropic medications,
- explanation about the use and management of medications, and
- combinations of therapeutic approaches to address multiple problems.

Eligible transportation costs include:

- the cost of a program participant's travel on public transportation
- mileage allowance for service workers to use personal vehicles to visit program participants;
- the cost of purchasing or leasing a vehicle for use transporting program participants and/or staff serving program participants, as well as ancillary costs, such as gas, insurance, taxes, and maintenance; and
- the travel costs of program staff to accompany or assist program participants to use public transportation.

3.2 Emergency Shelter

Each shelter shall adopt the City of Baltimore's policies articulated herein and must also maintain policies specific to the needs of the sub-recipient's organization. Emergency Shelter funds may be used for costs of providing:

- 1. Essential services to homeless families and individuals in emergency shelters
- 2. Renovating buildings to be used as an emergency shelter
- 3. Operating emergency shelters

3.2.1 Eligible Program Participants

Eligible ESG Program participants are individuals and families who are homeless and residing in emergency shelter.

3.2.2 Eligible Activities - Rehabilitation and Conversion

3.2.3 Eligible Activities – Shelter Essential Services

Eligible activities are the following essential services and staff costs related to carrying out these activities. Services must be included under the emergency shelter component in the interim rule to be eligible costs with ESG funds. Shelter Essential Services include:

 Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant

- Life Skills teaching critical life management skills that may never have been learned or have been lost during the course of physical or mental illness, domestic violence, substance use, and homelessness
- c. Child Care child care for program participants, including the provision of meals and snacks, and comprehensive and coordinated sets of appropriate developmental activities.
- Mental Health Services direct outpatient treatment of mental health conditions by licensed professions
- Education Services improving knowledge and basic educational skills, when necessary for the participant to obtain and maintain housing
- f. Employment Assistance and Job Training employment assistance and job training programs
- g. Outpatient Health Services direct outpatient treatment of medical conditions, provided by licensed medical professionals
- Substance Abuse Treatment Services services designed to prevent, reduce, eliminate, or deter relapse of substance abuse or addictive behaviors, provided by licensed or certified professionals
- Legal Services legal services regarding matters that interfere with the program participant's ability to obtain and retain housing
- Transportation program participant's travel to and from medical care, employment, child care, or other eligible essential services facilities
- k. Services for Special Populations

Note: Note: ESG funds may only be used for Health and Mental Health Services and Substance Abuse Treatment Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Inpatient detoxification and other inpatient drug or alcohol treatment are not eligible costs.

Eligible education services costs include:

- instruction or training in consumer education, health education, substance abuse prevention, literacy, English as a Second Language, and General Educational Development (GED);
- screening, assessment and testing;
- individual or group instruction;
- tutoring;
- · provision of books, supplies, and instructional material;
- counseling; and
- referral to community resources

Eligible employment assistance and job training costs include:

- · classroom, online, or computer instruction;
- on-the-job instruction;
- services that assist individuals in securing employment, acquiring learning skills, and/or increasing earning potential, including reasonable stipends in employment-related programs

Eligible outpatient health services costs include:

- assessing a participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;

- providing directly or assisting program participants to obtain appropriate medical treatment, preventive medical care, and heal maintenance services;
- providing medication and follow-up services; and
- providing preventive and non-cosmetic dental care.

Eligible mental health services costs include:

- · crisis interventions;
- individual, family, or group therapy sessions;
- prescription of psychotropic medications or explanations about the use and management of medications; and
- combinations of therapeutic approaches to address multiple problems.

Eligible substance abuse treatment services costs include:

- · client intake and assessment;
- outpatient treatment for up to 30 days; and
- group and individual counseling and drug testing.

3.2.4 Eligible Activities - Shelter Operations

Costs to operate and maintain emergency shelters or to provide other emergency lodging, when appropriate. Eligible Shelter Operations costs: include

- a. Maintenance (including minor or routine repairs)
- b. Food
- c. Rent
- d. Furnishings
- e. Equipment
- f. Security
- g. Fuel
- h. Insurance
- i. Utilities
- j. Supplies necessary for the operation of the emergency shelter
- k. Hotel or motel voucher for family or individual*

3.2.5 Shelter Admissions

Emergency shelter admission is based upon the policies and procedures in place for each shelter structured by program design and target population. Each shelter will maintain policies based on their program structure regarding assessing, prioritizing, and reassessing participants' needs for essential services related to emergency shelter. In addition, an emergency shelter receiving ESG assistance will adopt the City of Baltimore's ESG-related policies and procedures included herein.

^{*} Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available. Case manager must document that no shelter beds were available.

- a. Emergency shelters must admit clients referred through the Coordinated Entry to Shelter hotline is the centralized system for people experiencing or at risk of homelessness to access Baltimore City-funded emergency shelters. The system is designed to provide a fast, streamlined, and equitable process to enroll at participating emergency shelters and preserve client choice and dignity. Everyone in Baltimore City seeking entry to a City-funded shelter must go through the hotline.
- b. A homeless person who falls within the program guidelines will be admitted to the shelter and treated equally and without favoritism. If unable to admit a homeless person the shelter shall refer them to an alternate facility.
- c. Participants will be given the opportunity to have their needs assessed and referrals made on their behalf to the appropriate agencies to assist in regaining stability. Shelter services will be offered regardless of a participant's ability to pay.
- Participants with any contagious disease(s) will be referred to an appropriate agency. Shelters
 may require proof of a negative Tuberculosis test prior to admittance for the safety of other
 participants.

3.2.6 Prohibition Against Involuntary Family Separation

Per 576.102(b), any shelter that uses ESG funding or services and provides shelter to families with children under the age of 18 will not deny any family's admission based on the age of a child under age 18. The intent of the involuntary family separation provision in the ESG interim rule is to allow families with children to remain in shelter together if they choose. Just as a shelter cannot separate teenage boys from their families, it cannot separate out or deny assistance to adult men that present as a part of the family (e.g. fathers, uncles, the mother's boyfriend, etc.).

3.2.7 Shelter Diversion

Individuals and families will be assessed for shelter diversion as part of the Coordinated Access assessment process. Diversion assistance is limited, however if assistance is available to prevent the individual or family's entry, they may be able to accept this assistance in lieu of shelter placement.

3.2.8 Referrals to Other Programs

Emergency shelter participants will be given the opportunity for needs assessment and referrals to the appropriate agency. As part of the referral process emergency shelters will coordinate and integrate with mainstream resources for homeless families and individuals as outlined in Section 6.3(c) of these procedures. Shelter staff that provides case management or supportive services must register as a Coordinated Access Navigator and complete Coordinated Access assessments with ESG eligible clients as specified by Coordinated Access Policies and Procedures.

3.2.9 Discharge from Shelter

Residential shelters will maintain detailed discharge policies and procedures based on the specific needs of the program participant served at each facility in accordance to the Mayor's Office of Homeless Services Emergency Shelters Suspension and Termination Policy, which includes requirements mandated by any State or Federal law for the population served. In general, if a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the recipient or sub-recipient that recognizes the rights of individuals affected. Residents are notified with both written and oral communication when possible. The notification must

include the reason for the suspension/termination, length of the suspension and the right of the individual to appeal the decision. The resident should be provided guidance on the process for appealing the decision.

The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases, per 576.402(a).

3.3 Homelessness Prevention and Rapid Re-Housing

3.3.1 Eligible activities - Homelessness Prevention

Within the Homelessness Prevention component, ESG funds may be used to provide:

- Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- Short- and/or Medium-Term Rental Assistance as necessary to prevent an individual or family from moving into an emergency shelter or another place not meant for human habitation. (see 3.6)

The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or to move into other permanent housing and achieve stability in that housing.

Homelessness prevention must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.2 Eligible Participants - Homelessness Prevention

These types of assistance together are Homeless Prevention Component of ESG and may be provided to individuals and families who meet the criteria under the "at risk of homelessness" definition, or who meet the criteria in Categories (2), (3) or (4) of the "homeless" definition and have an annual income below 30 percent of median family income for the area, as determined by HUD. Homeless prevention providers must serve clients referred to them through the Coordinated Access system.

3.3.3 Eligible activities - Rapid Re-Housing

Within the Rapid Re-Housing component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- Short- and/or Medium-Term Rental Assistance, as necessary, (up to 24 months) to move a literally homeless individual or family into permanent housing. (see 3.6)

The costs of rapid re-housing are only eligible to the extent that the assistance is necessary to help program participants move into other permanent housing and achieve stability in that housing.

Rapid Re-Housing assistance must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.4 Eligible Participants - Rapid Re-Housing

ESG funds may be used to provide housing relocation and stabilization services and short and/or medium-

term rental assistance as necessary to help a homeless household move as quickly as possible into permanent housing.

To be eligible the household must meet the literally homeless criteria for Category 1 because they are residing (a) in a place not meant for human habitation or (b) in an emergency shelter or (c) are exiting an institution where they resided for 90 days or less after residing in either a place not meant for human habitation or an emergency shelter.

Households that meet the criteria for Category 4 – households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence – must also meet the criteria for Category 1.

Rapid re-housing providers must serve clients referred to them through the Coordinated Access system.

3.3.5 Financial Assistance Costs

ESG funds may be used to provide services and/or financial assistance as outlined in 24 CFR 576.105(a). Financial assistance will be provided to housing owners, utility companies and other third parties for the following costs:

- a. Rental Application Fees
- b. Security Deposits equal to no more than 2 month's rent.
- Last Month's Rent if necessary to obtain housing, can be paid to the owner at the time the
 deposit and first month's rent is paid.
- d. Utility Deposits and Payments paid for up to 24 months within a 3 year period, per service, including up to 6 months of arrears, per service. Partial payments will be counted as one month. Assistance will only be provided on accounts in the name of the participant or a member of the same household. Eligible utility services are gas, electric, water and sewage.
- e. Moving Costs:
 - i. Truck Rental or Hiring Moving Company
 - Storage fees for up to 3 months accrued after the date participant receives assistance and before the participant moves into permanent housing.

Note: housing relocation and stabilization-related financial assistance costs can only be paid to housing owners, utility companies, and other third parties. ESG financial assistance costs can never be paid directly to ESG program participants.

3.3.6 Housing Relocation and Stabilization Services Costs

The following services may be provided to assist participants to regain stability:

- Housing search and placement as needed to assist participants in locating, obtaining, and retaining suitable permanent housing as defined in 24 CFR 576.105(b)(1).
- b. Housing stability case management as needed to pay the cost of assessing, arranging, coordination, and monitoring the delivery of individualized services to facilitate housing stability. A participant residing in permanent housing may receive case management for a maximum of 24 months. A participant overcoming immediate barriers to obtain housing may receive case management for a maximum of 30 days during the search for housing. Services and activities allowed in this component can be found at 24 CFR 576.105(2).

- c. Mediation between the participant and the owner or person(s) the participant is living with, provided that mediation is necessary to prevent the loss of permanent housing in which the participant currently resides.
- d. Legal Services as outlined in 24 CFR 576.102(a)(1)(vi), with the addition of landlord/tenant matters. Services will only be provided in the event they are necessary to resolve a legal problem prohibiting the participant from losing or obtaining permanent housing.
- e. Credit Repair including credit counseling and other services necessary for participant to gain critical skills related to household budgeting, managing money, accessing a free personal credit report, and resolving personal credit problems. Payment or modification of debt is not an allowable service under this component.

3.4 Initial Consultation

An initial consultation with potential program participants (performed by sub-recipient staff) will determine if the individual or family qualifies as "homeless" or "at risk" of homelessness based on the definitions found at 24 CFR 576.2. To receive Rapid Re-housing, Emergency Shelter or Street Outreach assistance the applicant must be "homeless" at the time assistance is requested. To receive Homelessness Prevention assistance, the applicant must be "at risk" of homelessness at the time assistance is requested. In addition, to be eligible for Prevention assistance, household income must be below 30% of Area Median Income (AMI). See section 3.4.1.1.

3.4.1 Documentation of Eligibility

To be served in HUD's Homeless Assistance Programs, projects funded under the Emergency Solutions Grants (ESG) Programs, a household must meet the eligibility criteria under the specific program and applicable component type. Staff must document a client's homelessness status at intake into the project, and should follow HUD's stated preferred order for documentation (see section 576.500 (b) in the ESG Program interim rule.

Sub-recipient agencies must obtain documentation prior to assistance to ensure that the eligibility criteria outlined in the regulations are met. Documentation at intake must provide evidence to establish and verify status. These standards are in Section 4 of these policies. A detailed list of HUD's recordkeeping requirements can also be found online at:

- Homeless Criteria & Recordkeeping: https://www.hudexchange.info/resources/documents/HomelessDefinition_RecordkeepingRequirementsandCriteria.pdf
- At-Risk Criteria & Recordkeeping: https://www.hudexchange.info/resources/documents/AtRiskofHomelessnessDefinition_Criteria.pdf

HUD understands that once a household has been determined eligible and enrolled in a program-funded permanent housing program, including both rapid re-housing and permanent supportive housing, a unit is not always immediately available-sometimes because the waiting lists are too long or because of the things that must be accomplished to secure a unit (e.g. application processing). Communities should be continuously working to improve the system to decrease the amount of time that it takes to secure permanent housing, however, HUD acknowledges that these types of improvements take time.

Therefore, HUD has determined that during this interim period after enrollment but before an appropriate unit has been identified and approved the household will generally continue to reside in an emergency shelter or on the streets, prolonging their period of homelessness. If, during this time, the household is able to spend a few nights with a friend or family or in a hotel or motel, their homeless status (or chronically homeless status, if applicable) and eligibility for the permanent housing program in which they have already been enrolled would not change. If the program participant is not able to wait for the permanent housing placement with a family or friend, and a transitional housing bed (from any funding source) is available, then HUD would allow the program participant to be housed temporarily in that bed while a permanent housing unit is identified. Further, persons that were documented as chronically homeless at the time of intake and enrollment into the permanent housing program can continue to be considered chronically homeless while they wait for their permanent housing unit.

3.4.1.1 Verification for Homelessness Prevention

In addition to other eligibility requirements, program participants who receive homelessness prevention assistance must, at their initial assessment, provide evidence of an annual household income <u>below 30</u> percent of the area median income (AMI), as determined by HUD. Income verification will be reassessed at least once every three (3) months for homelessness prevention program participants. Current AMI limits can be found at: https://www.huduser.gov/portal/datasets/il.html.

3.4.1.2 Income Verification for Rapid Re-housing

Eligibility of program participants who receive rapid re-housing assistance is not dependent upon their meeting an income threshold at application. However, will be required to verify household annual income if assistance is provided for longer than one year. The re-evaluation will establish that the program participant does not have an annual income that exceeds 30 percent of area median income, as determined by HUD. Requirements for documenting annual income to verify eligibility for assistance is outlined in the sub-recipient written agreement and defined in 24 CFR 576.500(e). The definition of income can be found in Section 4.

3.4.1.3 Determining Participant Ineligibility

The ineligibility of each individual or family to receive ESG assistance will be based on the inability to meet the minimum eligibility requirements contained in 24 CFR 576 and the sub-recipient's internal policies. Sub-recipients must document the determination of ineligibility, including the reason for deeming the participant household ineligible.

3.4.1.4 Re-Evaluation of Eligibility

While program participants receiving Homelessness Prevention assistance must be re-evaluated at least once every three months, program participants receiving Rapid Re-Housing assistance must only be re-evaluated at least once annually, unless the recipient/sub-recipient requires more frequent re-evaluations. The chart below summarizes the ESG re-evaluation requirements. (See the ESG regulation at §576.401(a)-(c)).

	Re-Evaluation of Eligibility	
Component	Frequency	Requirements
Rapid Re-Housing	Eligibility and types/amounts of	At a minimum, each re-

	assistance must be re-evaluated not less than once annually.	evaluation must establish and document:
Homelessness Prevention	Eligibility and types/amounts of assistance must be re-evaluated not less than once every 3 months.	The program participant does not have an annual income that exceeds 30% of median family income for the area. The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

3.4.1.5 Housing Standards

Per 576.403 (c), Minimum habitability standards apply for all households receiving Homelessness

Prevention and Rapid Re-housing services under ESG, including rental arrears only, housing

stabilization/relocation related services, or legal assistance only. The case record for the eligible households
must include a completed ESG Housing Shelter & Housing Standards Inspection Checklist or a copy of the
inspection report completed by a HUD certified inspector.

Furthermore, Lead Based Paint standards also apply for all households receiving homelessness prevention and rapid re-housing services under ESG. Visual assessments must be completed on all units receiving assistance if constructed before 1978 AND a child under 6 or a pregnant woman will live there. If the structure was built prior to 1978, and there is a child under the age of six who will reside in the property, and the property has a defective paint surface inside or outside the structure, the property cannot be approved and another property will be immediately investigated for housing. Defective paint surface means: applicable surface in which paint is cracking, scaling, chipping, peeling or loose. If a child under the age six residing in the ESG-assisted property has an Elevated Blood Lead Level, paint surfaces must be tested for lead-based paint. If lead is found present, the surface must be abated in accordance with 24 CFR Part 35. The certification of completion by staff members should be kept with the sub-recipients' ESG administrative records. The training can be found at:

http://www.hud.gov/offices/lead/training/visualassessment/h00101.htm.

3.5 Terminating Assistance

A program participant may be terminated from receiving assistance if a program requirement is violated. Terminations must be performed in accordance with a formal process established by the sub-recipient that recognizes the rights of individuals affected. Sub-recipients must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination to ensure assistance is terminated only in the most severe cases. Termination does not bar the sub-recipient from providing further assistance at a later date to the same family or individual.

The termination process for participants receiving rental assistance or housing relocation and stabilization services must include:

- Written notice to the program participant containing a clear statement of the reasons for termination;
- A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision;
- iii. Prompt written notice of the final decision to the program participant; and
- iv. Agency procedures to ensure records to document compliance are kept.

3.6 Term of Assistance: Short- and Medium-term Rental Assistance Guidelines

3.6.1 General Provisions subject to the general conditions under homeless prevention and rapid rehousing (576.103 and § 576.104), the recipient or sub recipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance. (1) Short-term rental assistance is assistance for up to 3 months of rent. (2) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent. (3) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. (4) Rental assistance may be tenant based or project-based Term of Assistance

3.6.2 Documentation of Insufficient Financial Resources and Support Networks

All sub-recipient ESG case records must clearly document that the participant household lacks any and all alternative options that could lead to permanent housing and 'but for' the ESG assistance the household would become literally homeless.

Documentation of insufficient resources and support networks is required in connection with documenting homelessness (4.1.2, below) and at-risk of homelessness (4.2.1, below).

3.6.3 Changes in Household Composition

The limit of assistance for short- and medium-term assistance applies to the total assistance an individual receives, either as an individual or as part of a family.

3.6.4 Limits on Use with Other Rental Subsidies

ESG financial or rental assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources (24 CFR § 576.105(d) and 24 CFR § 576.106(c)). However, ESG funds may be used to provide **different type(s) of assistance** from that being provided to the program participant through other public sources (e.g., public housing, Section 8 vouchers, permanent supportive housing or other supportive housing programs, and Supportive Services for Veteran Families (SSVF)) if the following criteria are met:

 First, the individual or family must meet the eligibility criteria for ESG rapid re-housing or homelessness prevention assistance (24 CFR § 576.103 and § 576.104). In some cases, this includes determining at intake whether an individual or family lacks the resources to obtain other permanent housing. For homelessness prevention assistance, this also includes the requirement that they have an annual income below 30% of AMI.

 Second, the costs of ESG assistance are only eligible to the extent that the assistance is necessary to help the program participant regain stability in his/her current permanent housing or move into other permanent housing and achieve stability in that housing.

Rental assistance may not be provided to households receiving replacement housing payments under the Uniform Relocation Act (URA) during the period of time covered by the URA payments.

3.6.5 Fair Market Rent

ESG requires housing units to meet both rent reasonableness standards and HUD's published Fair Market Rent (FMR) standards. The FMR guidelines include consideration of the number of bedrooms in the unit. Other factors that may create adjustments to the value, if material, include location, quality, size, type, age of the unit, and amenities provided by the owner, such as utilities. FMRs can be found at: https://www.huduser.gov/portal/datasets/fmr.html

As defined in 24 CFR Part 888, Fair Market Rent limits as established by HUD include both the cost of base (asking) rent and the projected cost of any utilities to be paid by the program participant/tenant. A unit's total cost (rent plus tenant-paid utilities) must be at or below the published and current Fair Market Rent for the appropriate unit size.

3.6.6 Rent Reasonableness

HUD's rent reasonableness standard is designed to ensure that rents being paid are reasonable in relation to rents being charged for comparable unassisted units in the same market. Methods of determining and documenting rent reasonableness are described in the section below. For units within the FMR limit, if a rent reasonableness determination supports a lower rent than the advertised rent, then ESG funds may not be used to rent the unit (unless the landlord is willing to lower the rent). However, ESG funds could be used to assist the program participant to move to a different unit that meets both the FMR and rent reasonableness standards. If the rent reasonableness determination supports the advertised rent (and is within the FMR limit), rental assistance with ESG funds may be provided for the unit, as long as all other program requirements are met. Guidance for ESG sub-recipients on rent reasonableness and FMRs can be found at: https://www.hudexchange.info/resource/3070/esg-rent-reasonableness-and-fmr/

3.6.7 Determining and Documenting Rent Reasonableness:

iii. Recipients are responsible for determining what documentation is required in order to ensure that the rent reasonableness standard is met. Recipients and sub-recipients should determine rent reasonableness by considering the location, quality, size, type, and age of the unit, and any amenities, maintenance, and utilities to be provided by the owner.

"Rent reasonableness" means that the total rent charged for a unit must be reasonable in relation to the rents being charged during the same time period for comparable units in the private unassisted market and must not be in excess of rents being charged during the same time period for comparable non-luxury unassisted units. To verify that the rent for a unit is reasonable, compare its costs to at least three other comparable units of comparable location, quality, size, type and age. They must be the same type of unit and have the same number of bedrooms. The ESG prospective ESG-assisted unit should not have a rent that exceeds the highest of the comparable units identified.

To document rent reasonableness determinations, sub-recipients should complete the attached Rent Reasonableness Checklist and Certification in its entirety for each assisted unit, with documentation kept as

a record in the ESG participant's file. The form includes several columns where the sub-grantee is expected to find comparable units and comparable rates.

3.6.8 Rent Restrictions

As stated above, ESG rental assistance will be provided ONLY IF a unit's rent is within the Fair Market Rent (FMR) established by HUD annually AND complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.

The rental assistance amount will only include:

- a. Rent amount equal to the monthly rent for the unit;
- b. Fees required for occupancy, excluding late and pet fees; and
- If the tenant pays utilities, the monthly allowance for utilities as established by the Housing Authority of the City of Baltimore.

3.6.9 Rental Assistance Agreements

The recipient or sub-recipient must make rental assistance payments only to an owner with whom the recipient or sub-recipient has entered into a written rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided and provide that during the term of the agreement, the owner must give the recipient or sub-recipient a copy of any notice to the program participant to vacate the housing unit or any sub complaint used under the state or local law to commence an eviction action again the program participant. Section 576.106(e).

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Section 576.106 (g)

Sub-recipients must make payments to and enter into a rental agreement with the owner of the unit or designee, only if the participant has a legally binding, written lease. When assistance is only for rental arrears, an oral agreement may be accepted in lieu of a written lease, if applicable as outlined in 24 CFR 576.106(g).

The rental agreement will include:

- The terms under which rental assistance is provided;
- The requirement that the owner must provide a copy of any notice to the participant to vacate the unit;
- The requirement that the owner must provide copy of any complaint used under state or local law to begin eviction action against the participant;
- d. Conditions for which termination of the agreement could occur;
- Payment due date, grace period, and late payment penalty exactly as listed in the participant's lease;
- f. Lead-based Paint requirements:
 - i. A Lead Warning Statement with the following language; "Housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. Before renting pre-1978 housing, lessors must disclose the presence of

- lead-based paint and/or lead-based paint hazards in the dwelling. Lessees must also receive a federally approved pamphlet on lead poisoning prevention."
- ii. A statement by the lessor disclosing the presence of known lead-based paint and/or lease-based paint hazards in the target housing being leased or indicating no knowledge of the presence of lead-based paint and/or lead-based paint hazards. The lessor shall also disclose any additional information available concerning the known lead-based paint and/or lead-based paint hazards, such as the basis for the determination that lead-based paint and/or lead-based paint hazards exist in the housing, the location of the lead-based paint and/or lead-based paint hazards, and the condition of the painted surfaces.
- A statement by the lessee affirming receipt of the information set out in paragraphs (b)(2) and (b)(3) of 24 CFR 35.92 and the lead hazard information pamphlet required under 15 U.S.C. 2696.
- g. When any agent is involved in the transaction to lease target housing on behalf of the lessor, a statement that:
 - i. The agent has informed the lessor of the lessor's obligations under 42 U.S.C. 4852d; and
 - The agent is aware of his/her duty to ensure compliance with the requirements of this subpart.
- The signatures of the lessors, agents, and lessees certifying to the accuracy of their statements to the best of their knowledge, along with the dates of signature.

3.6.10 Late Payments

Sub-recipients will make timely payments to each owner as outlined in the rental assistance agreement. The sub-recipient is solely responsible to pay, with non-ESG funds, any late payment penalties incurred.

3.6.11 Termination

Termination of the written agreement and rental payments will cease if any of the following occur:

- Participant moves out of the leased unit;
- b. The lease terminates and is not renewable; or
- c. Participant becomes ineligible for ESG rental assistance.

3.6.12 Tenant-based Rental Assistance

Participants that receive tenant-based rental assistance may either select a housing unit or move to another unit or building as long as they continue to meet program requirements.

Participants that receive tenant based rental assistance can move outside of the CoC geographic area if the decision is made in consultation between the client and the housing provider.

With respect to a CoC program participant who has tenant-based rental assistance and is fleeing imminent threat of further harm from domestic violence, the existing regulations allow such participant to move outside of the CoC's geographic area, but the program participant's move is subject to the program participant having complied with all program requirements during their residence in the CoC's geographic area. This rule would exempt the recipient or subrecipient from regulatory requirements (such as providing monthly case management for RRH projects and conducting an annual assessment of the service needs of the program participant that has moved), but the recipient or subrecipient would not be exempt from statutory requirements such as participating in HMIS, ensuring housing meets quality standards, and

ensuring the educational needs of children are met. This amendment would facilitate ensuring the safety needs of victims of domestic violence, dating violence, sexual assault, or stalking by imposing less burdensome requirements on recipients and subrecipients while still ensuring that the housing that will be occupied by the victim of domestic violence, dating violence, sexual assault, or stalking meets all statutory requirements, including minimum quality standards.

Housing programs can decline a client's request to move outside of the area if it would mean the housing program could not reasonable comply with regulatory and statutory requirements, such as: ensuring the housing meets safety and quality standards, carrying out environmental reviews, calculating client income, conducting annual assessments, providing supportive service, and maintaining client's information in HMIS. Client's fleeing an imminent threat of domestic violence can move outside of the CoC geographic area. See the full rule here: https://gpo.gov/fdsys/pkg/FR-2016-06-14/pdf/2016-13684.pdf

3.6.13 Project-based Rental Assistance

Rental assistance agreements for project-based assistance to reserve the unit and subsidize rent will be made between the sub-recipient and owner when an ESG-eligible permanent housing unit(s) is identified by the sub-recipient. Agreements will include the following requirements:

- List of all units eligible for assistance. May cover more than one unit if multiple units are assisted in the same building.
- Assisted units may only be occupied by the participants, unless the participant is determined ineligible or rental assistance expires.
- c. Assistance for the first month's rent may be paid prior to the participant moving into the unit if there is a signed lease in place, participant moves in prior to end of month for which rent is paid, and rent paid does not exceed the amount in the lease and will be included in participants total rental assistance amount.
- d. Monthly rental assistance may be paid for whole or partial months only when the unit is leased. In the event the participant moves out the sub-recipient may pay the next month's rent for a new participant.
- e. The term of the lease will not be conditioned based on the provision of rental payments.
- f. If a participant becomes ineligible or reaches the maximum number of months of assistance, the sub-recipient will terminate assistance. The participant will be allowed to remain in the unit per the terms of the lease. Payments may resume if that participant becomes eligible and needs further assistance. If assistance is terminated it may be transferred to another eligible unit in the same building.
- g. The initial term of the agreement will be for one year and may be renewed or extended based on the requirements in 24 CFR 576.106(i)(5), however under no circumstances may the City or sub-recipient commit ESG funds to be expended beyond the expenditure deadline.

4 Definition of Terms

4.1 Homeless

4.1.1 Individual or family that lacks a fixed, regular and adequate nighttime residence:

- An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or
- An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
- c. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

4.1.2 Or an individual or family that will imminently lose their primary residence:

- a. Provided that the primary nighttime residence will be lost within 14 days of the date of application for homeless assistance; and
- b. No subsequent residence has been identified; and
- The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing.

4.1.3 Or unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- a. Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b (h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a); and
- Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance; and
- c. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
- d. Can be expected to continue in such status for an extended period of time because of chronic disabilities; chronic physical health or mental health conditions; substance addiction; histories of domestic violence or childhood abuse (including neglect); the presence of a child or youth with a disability; or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

4.1.4 Or any individual or family that:

- a. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence; and
- b. Has no other residence; and
- Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.

4.2 At Risk of Homelessness

4.2.1 An individual or family who:

- Has an annual income below 30 percent of median family income for the area, as determined by HUD; and
- c. Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "homeless" definition in this section; and
- d. Meets one of the following conditions:
 - Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance; or
 - ii. Is living in the home of another because of economic hardship; or
 - Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; or
 - iv. Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals; or
 - Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau; or
 - vi. Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
 - Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan.

4.2.2 Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under one of the following federal statutes:

- Section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), or
- Section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), or
- Section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), or
- Section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), or

- Section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or
- Section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)).

4.2.3 Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under:

 Section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. (2)), guardian(s) of that child or youth if living with her or him.

4.3 Income

Income is money that is paid to, or on behalf of, the head of household or spouse (even if temporarily absent) to any other household member. Income includes the current, not projected, annualized gross income of all household members 18 years and older and unearned income attributable to a minor.

4.3.1 Inclusions

The following types of income "inclusions" must be counted when calculating current gross income:

- a. Earned Income
- b. Interest & Dividend Income
- c. Pension/Retirement Income
- d. Unemployment & Disability Income
- e. TANF/Public Assistance
- f. Alimony and Child Support Income
- g. Armed Forces Income

4.3.2 Exclusions

The following types of income "exclusions" should not be counted when calculating current gross income:

- a. Income of Children (under 18 years old)
- Inheritance and Insurance Income
- c. Medical Expense Reimbursement
- d. Income of a Live-in Aide
- e. Armed Forces Hostile Fire Pay

5 Community Standards for Program Delivery

5.1 Local Coordination of Shelters and Service Providers

The Coordinated Entry to Shelter hotline is the centralized system for people experiencing or at risk of homelessness to access Baltimore City-funded emergency shelters. The system is designed to provide a fast, streamlined, and equitable process to enroll at participating emergency shelters and preserve client choice and dignity. Everyone in Baltimore City seeking entry to a City-funded shelter must go through the hotline. Increasing capacity for additional services through this centralized system is in development.

5.2 Determining & Prioritizing Eligibility Based on Local Characteristics

Subrecipients must prioritize participants as described in the Coordinated Access Policies and Procedures governed by the CoC's Homeless Response System Action Committee.

5.3 Evaluating Individuals or Families Eligible for Assistance

Eligibility to receive assistance under all ESG programs will be based on the guidelines outlined by HUD, initially by determining if the individual or family qualifies as "homeless" as defined in the HEARTH Act of 2009, SEC. 103, or at-risk of homelessness. Evaluation and eligibility policies and procedures are developed in accordance with the centralized or coordinated assessment requirements set forth under SEC 576.400(d).

After the initial evaluation, the type and amount of assistance will be established to ensure the individual or family's needs are met to regain stability. The City of Baltimore and Continuum of Care will work together to further identify which eligible persons will benefit the most from the assistance. The sub-recipient will provide policies and procedures that further outline the evaluation methods for the project being administered. The sub-recipient will re-evaluate the participant's eligibility and types and amounts of assistance at least every 3 months for individuals or families receiving homelessness prevention assistance, and annually for those receiving rapid re-housing assistance. The re-evaluation should establish, at minimum: (1) the participant's annual income does not exceed 30% AMI; and (2) the participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

When determining the annual income of an individual or family, the sub-recipient must use the standard for calculating annual income under 24 CFR 5.609. During evaluation the sub-recipient will assist participants in obtaining the appropriate supportive services and other Federal, State, local, and private assistance available in obtaining housing stability.

When determining eligibility for short- and medium-term rental assistance no program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources are eligible, except for a one-time payment of rental arrears on the tenant's portion of the rent.

5.4 Determination of Participants' Share of Costs

Guidelines for this policy are currently under development.

5.5 Determination of Participant's Length of Time for Rental Assistance

Guidelines to determine changes in assistance amounts over time will be established in conjunction with the sub-recipient(s) administering the program. Project-based participants must have a lease that is for a period of one year, regardless of the length of rental assistance.

5.6 Determination of Housing Stabilization/Relocation Type, Amount & Duration

Housing Stabilization and/or Relocation assistance may be provided in the form of security deposits, utility payments, moving assistance and case management depending on the form of assistance agreed upon by the recipient and sub-recipient in a written agreement. The amount of assistance will be determined between the City and the sub-recipient upon determination of funding allocations. Stricter guidelines may be placed on the duration of assistance if the funds are allocated in small amounts to multiple projects.

5.7 Consolidated Plan Requirements Related to Other Homeless & Special Needs Activities

5.7.1 One-Year Goals and Action Steps

Per sections 91.220(i) and 91.320(h), the City of Baltimore must, in its Annual Action Plan, describe its one-year goals and specific action steps for reducing and ending homelessness through:

- Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; and
- b. Addressing the emergency shelter and transitional housing needs of homeless persons; and
- c. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
- Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:
 - Being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;
 - Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

5.7.2 Action Steps for Persons Who Are Not Homeless but Have Other Special Needs

The City of Baltimore must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with Section 91.215(e) with respect to persons who are not homeless but have other special needs.

5.7.3 Description of the Coordinated Entry System in Use by the Continuum of Care

Per Sections 91.220(I)(4)(ii) and 91.320(k)(3)(ii), if the Continuum of Care for and ESG jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, the jurisdiction must describe that centralized or coordinated assessment system. (The requirements for using a centralized or coordinated assessment system, including the exception for victim service providers, are set forth under §576.400(d).)

Baltimore's Coordinated Access System integrates rapid rehousing and permanent supportive housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD CPD Notice 14-012.

The implementation of the City's Coordinate Access system is led by the CoC's Homeless Response System Action Committeewhich reports to the CoC Board. After piloting the Coordinated Access system

using the Community Solutions PMCP database, HMIS is being customized to conduct Coordinate Access referrals.

Clients fleeing or attempting to flee domestic violence are encouraged to work with House of Ruth to obtain a referral to Coordinated Access programs. The client may choose to work with any registered service provider. Referrals made to the House of Ruth Maryland are made through the program's 24 hour hotline. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share clients information.

5.7.4 Process for Making Sub-awards

Per Sections 91.220(l)(4)(iii) and 91.320(k)(3)(iii), the City of Baltimore must identify its process for making sub-awards and describe how it intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations).

MOHS conducts an annual competitive application process to award ESG funds to private nonprofit organizations. The application process is coordinated with the City of Baltimore's Housing and Community Development office. A notice of the competition is posted on MOHS's website and announced at CoC membership meetings.

Projects are reviewed by staff for eligibility and cost allow-ability. The Resource Allocation Committee of the CoC is consulted with the final allocations to provide a recommendation of approved ESG funded projects.

5.7.5 Homeless Participation Requirement

Per Section 91.220(1)(4)(iv), if the City of Baltimore is unable to meet the homeless participation requirement in Section 570.405(a), it must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The City utilizes the Review and Ranking Committee of the CoC to review ESG applications. The RRC also makes ESG funding decisions. At least one member of the Committee is required to be homeless.

5.7.6 Consultation with the Continuum of Care

Per Sections 91.220(1)(4)(vi) and 91.320(k)(3)(v), the City of Baltimore must provide a summary of the consultation process with the Continuum of Care for:

- a. Deciding how to allocate ESG funds,
- Developing performance standards for and evaluating the outcomes of ESG-funded projects and activities, and
- Developing funding, policies, and procedures for the administration and operation of the Homeless Management Information System (HMIS).

If, in consultation with the Continuum of Care, the City of Baltimore allows sub-recipients to serve persons "at risk of homelessness" based on the risk factor "otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness," then it must describe the specific characteristics associated with instability and increased risk of homelessness in its Annual Action Plan.

The City consults the CoC to make a final recommendation to allocate ESG funds and develop performance standards for evaluating the outcomes of ESG funded activities. Specifically, the Resource Allocation Committee of the CoC is consulted to make a recommendation of the final allocations for ESG projects. To assure coordination of all homeless funding the CoC in partnership with the City establishes performance measures for the ESG and CoC funded programs.

6 Summary of ESG Requirements

Standard	Rental Assistance	Housing Relocation and Stabilization Services	
		Financial Assistance	Services
Fair Market Rent 24 CFR 576.106(d)	×		
Rent Reasonableness 24 CFR 576.106(d)	x		
Housing Standards 24 CFR 576.403(c)	×	х	х
Lead-based paint requirements 24 CFR 576.403(a)	X	×	X1
Lease between the program participant and landlord 24 CFR 576.106(g)	×		
Rental assistance agreement between the landlord and recipient or subrecipient 24 CFR 576.106(e)	х		
Maximum Amounts and Periods of Assistance (24- month cap in 3-year period) 24 CFR 576.105(c) & 576.106(a)	х	×	X2
Participation in HMIS ³ 24 CFR 576.400(f)	×	x	×
Prohibition of use with other subsidies 24 CFR 576.104(d) & 576.106(c)	X4	x	
Recordkeeping and		x	×

APPENDIX A

1. Homeless Definition & Record-Keeping Requirements AT A Glance



	individuals and Families defined as Homeless under the following categories are eligible for assistance in SSO projects:
9 ≥	engine for assistante in 350 projects.
Supportive Services Only	Category 1 – Literally Homeless
8.8	Category 2 – Imminent Risk of Homeless
3.5	Category 3 – Homeless Under Other Federal Statutes
737	Category 4 – Fleeing/Attempting to Flee DV
	individuals defined as Homeless under the following categories are eligible for
	assistance in SH projects:
	Category 1 – Literally Homeless
(Projects Funded in FY 2011 CoC Competition – SHP and S+C Programs) Supportive Housing Transitional Safe Havens	SH projects have the following additional NOFA limitations on eligibility within
Ŧ	Category 1:
-52	
· v	Must serve individuals only
	individual must have a severe mental illness
5	 Individual must be living on the streets and unwilling or unable to participate in supportive services
8	Individuals and Families defined as Homeless under the following categories are
·	eligible for assistance in TH projects:
ransitional Housing	Category 1 – Literally Homeless
E 2	Category 2 – Imminent Risk of Homeless
돌포	Category 3 – Homeless Under Other Federal Statutes
F	Category 4 – Fleeing/Attempting to Flee DV
	Individuals defined as Homeless under the following categories are eligible for
	assistance in PSH projects:
50	Category 1 – Literally Homeless
-lisa	Category 4 – Heeing/Attempting to Hee DV
ž ž	PSH projects have the following additional NOFA limitations on eligibility within
orth orth	Category 1:
ddig	Individuals and Families coming from TH must have originally come from
*	the streets or emergency shelter
(Projects Funder Permanent Supportive Housing	 Individuals and Families must also have an individual family member with a disability
Per	Projects that are dedicated chronically homeless projects, including those that
	were originally funded as Samaritan Bonus Initiative Projects must continue to serve chronically homeless persons exclusively



	Individuals defined as Homeless under the following categories are eligible for assistance in 50:
	Category 1 – Literally Homeless
beach	Cotegory 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1)
Street Outreach	SO projects have the following additional limitations on eligibility within Category 1
S	 Individuals and families must be living on the streets (or other places not meant for human habitation) and be unwilling or unable to access services in emergency shelter
Emergency Shelter	Individuals and Families defined as Homeless under the following categories are eligible for assistance in ES projects:
동	Category 1 – Literally Homeless
5	Category 2 – Imminent Risk of Homeless
2	Category 3 – Homeless Under Other Federal Statutes
Eme	Category 4 – Fleeing/Attempting to Flee DV
÷ •	Individuals defined as Homeless under the following categories are eligible for assistance in RRH projects:
B 2	Category 1 – Literally Homeless
Rapid Re-	 Category 4 - Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1)
	Individuals and Families defined as Homeless under the following categories are eligible for assistance in HP projects:
-	Category 2 – imminent Risk of Homeless
18	Category 3 – Homeless Under Other Federal Statutes
2	Category 4 – Fleeing/Attempting to Flee DV
Homeles sness Prevention	Individuals and Families who are defined as At Risk of Homelessness are eligible for assistance in HP projects.
	HP projects have the following additional limitations on eligibility with homeless and at risk of homeless:
~	 Must only serve individuals and families that have an annual income below 30% of AMI



	T I		An individual or family who:
			(i) Has an annual income below 30% of median family income for the area; AND
			 (ii) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the "homeless" definition; AND
			(iii) Meets one of the following conditions:
			(A) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; <u>OR</u>
SS			(B)Is living in the home of another because of economic hardship; <u>OR</u>
ELESSNE	Category 1	THE RESERVE OF THE PARTY OF THE	(C) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; <u>OR</u>
CRITERIA FOR DEFINING AT RISK OF HOMELESSNESS			(D) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; QR
CRITER AT RISK ((E) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; <u>OR</u>
			(F) Is exiting a publicly funded institution or system of care; <u>OR</u>
			(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved Con Plan
	Category 2	Unaccompanied Children and Youth	A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute
	Category 3	Families with Children and Youth	An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or hor.



Homeless Definition

	Category 1	Literally Homeless	(1) individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning: (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); gr (iii) Is eviting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution
CRITERIA FOR DEFINING HOMELESS	Category 2	Imminent Risk of Homelessness	(2) individual or family who will imminently lose their primary nighttime residence, provided that: (i) Residence will be lost within 14 days of the date of application for homeless assistance; (ii) No subsequent residence has been identified; and (iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing
CRITE	Category 3	Homeless under other Federal statutes	(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who: (i) Are defined as homeless under the other listed federal statutes; (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application; (iii) Have experienced persistent instability as measured by two moves or more during in the preceding 60 days; and (iv) Can be expected to continue in such status for an extended persiod of time due to special needs or barriers
	Category 4	Fleeing/ Attempting to Flee DV	(4) Any individual or family who: (i) is fleeing, or is attempting to flee, domestic violence; (ii) Itas no other residence; and (iii) Lacks the resources or support networks to obtain other permanent housing



Homeless Definition

	Category 1	Literally Homeless	Written observation by the outreach worker; or Written referral by another housing or service provider; or Certification by the individual or head of household seeking assistance stating that (sibe was living on the streets or in shelter; For individuals exiting an institution—one of the forms of evidence above and: discharge paperwork or written/oral referral, or written record of intake worker's due diligence to obtain above evidence and certification by individual that they exited institution
RECORDKEEPING REQUIREMENTS	Category 2	Imminent Risk of Homelessness	A court order resulting from an exiction action notifying the individual or family that they must leave; at. For individual and families leaving a hotel or motel—evidence that they lack the financial resources to stay; at. A documented and verified oral statement; and Certification that no subsequent residence has been identified; and Self-certification or other written documentation that the individual lack the financial resources and support necessary to obtain permanent housing.
DKEEPINGR	Category 3	Homeless under other Federal statutes	Certification by the nonprofit or state or local government that the individual or head of household seeking assistance met the criteria of homelessness under another federal statute; and efficient or no PH in last 60 days; and efficient or no PH in last 60 days; and efficient or the individual or head of household, and any available supporting documentation, that (s he has moved two or more times in the past 60 days; and bocumentation of special needs gf 2 or more barriers.
RECOR	Category 4	Fleeing/ Attempting to Flee DV	For victim service providers: o An oral statement by the individual or head of household seeking assistance which states: they are fleeing; they have no subsequent residence; and they lack resources. Statement must be documented by a self-certification or a certification by the intake worker. For non-victim service providers: o Cral statement by the individual or head of household seeking assistance that they are fleeing. This statement is documented by a self-certification or by the caseworker. Where the safety of the individual or family is not Jeopardized, the oral statement must be verified; and o certification, or other written documentation, that the individual or family lacks the financial resources and support networks to obtain other permanent housing.

APPENDIX B

1. Rent Reasonableness Checklist and Certification

Attachment - HOME NOFA Notification

Baltimore City Department of Housing & Community Development (/)

	Subscribe ☑ (/subscribe)	Search	Q	■ Menu	
* >	Neighborhood Reinvestment (/nd/neighborhood	l-reinvestment)			
> City	Grant and Funding Opportunities (/nd/city-grant-	and-funding-opportu	<u>inities)</u> Home Progra	m/NOFA	
22	Due to COVID-19, some City se	ervices are oper	ating on a modified	d basis.	
!	Find the current status of se (https://www.baltimorecity.gov/se	99 2022 10			

HOME Investment Partnerships Program

The HOME Program provides rental and homeownership opportunities to low and very-low-income persons and families (as those terms are defined in the HOME Program regulations at 24 CFR Part 92) by increasing the stock of decent, safe, and sanitary affordable housing.

In accordance with Baltimore City's Consolidated Plan, which is updated every five years, DHCD uses HOME Program funds as gap financing for the hard costs of construction in projects of five or more units. Funds are normally limited to \$30,000 per unit. These limits may be exceeded, up to the HOME Program regulatory limits, for good reason and at the sole discretion of the Deputy Commissioner of the Department of Housing and Community Development. Rental projects and projects providing forsale housing for income-eligible homebuyers are eligible and may be rehabilitation or new construction. Assistance will be structured on a flexible basis. Developments will be expected to repay HOME loans if superior debt allows and/or on a cash flow basis.

Notice of Funding Availability (NOFA) - All Developers

DHCD typically releases a NOFA funding round for housing and community development projects in the spring/summer of each year.

NEW for 2022 - Due to the limited availability of HOME Investment Partnerships Program ("HOME") funds relative to existing commitments, the Department of Housing and Community Development will forgo an annual Notice of Funding Availability (NOFA) for HOME funds ahead of the State's 2022

Page 45 of 45

RENT REASONABLENESS CHECKLIST AND CERTIFICATION

	Proposed Unit	Unit #1	Unit #2	Unit #3
Address: (including zip code)				

9% Low-Income Housing Tax Credit round. Any funds not awarded to meet existing commitments will be awarded to the highest-scoring, unfunded project(s) from the prior Summer 2020 HOME NOFA round.

However, applicants to the State's 2022 9% Low-Income Housing Tax Credit round are encouraged to contact the Department regarding a letter of support as part of their submission. This letter will indicate if a project is consistent with existing City priorities, plans, and objectives. Depending on the project's eligibility, the letter may also reference other financing or support the City is able to offer at this time, such as Affordable Housing Payment in Lieu of Taxes Agreements (PILOTs), Seller's Notes, or below market land transactions subject to the approval of the Board of Estimates. Applicants should contact Alexandra Hoffman, Director of Project Finance, regarding these requests at alexandra.hoffman@baltimorecity.gov (mailto:alexandra.hoffman@baltimorecity.gov) or (443) 202-6385.

Community Housing Development Organizations

Subject to the availability of funds, proposals for HOME funding are accepted from Community Housing Development Organizations (CHDO) on a continuing basis.

For more information on submission requirements for CHDOs <u>Click HERE</u> (<u>https://dhcd.baltimorecity.gov/files/pbvsupplementalpdf</u>).

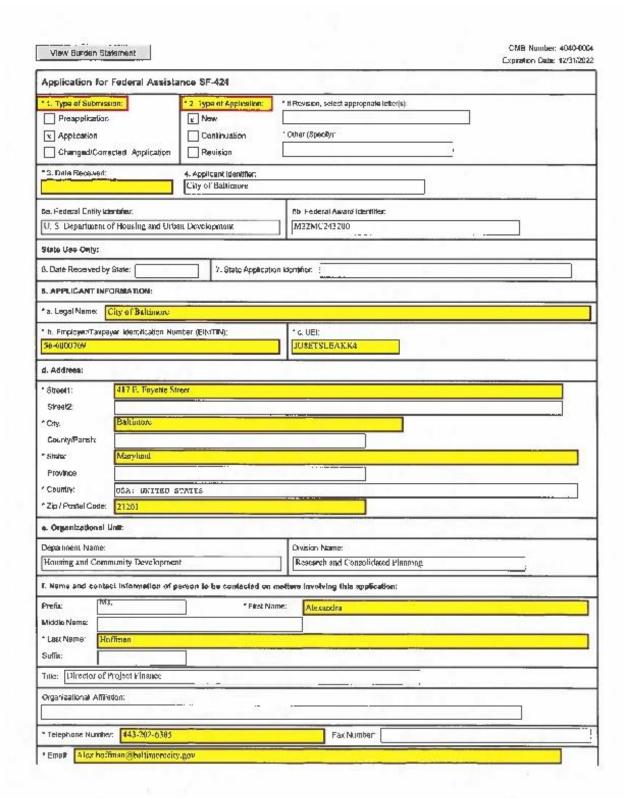
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Grantee SF-424's and Certification(s)

View Burden Statement			OMB Number: 4040-000 Expiration Daggr 12/31/202
Application for Federal Assists	ance SF-424		
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*3 Daha Renskvert:	4. Applicant Identifier: City of Baltimure		
5a. Federal Eurity Identifies: Ü. S. Department of Housing and Urb	an Development	8b Federal Award Monifiler B22MC246010	
State Use Only:			
6. Date Received by State:	7. State Applicatio	n I dentifier.	
S. APPLICANT INFORMATION:			
a. Legal Name: City of Baltimore		The second second	NWS
h. Employer/Taxpayer Identification No %-6000769	moer (EIN/TIN)	*c. UEI: JUSETSLEAKK4	
d, Address:		0	
Street? City: Baltimore County/Parish: State: MaryLand Province: County: USA: UNITED 6	FTAT2S		
*Zip / Postal Code: 21261			
e. Organizational Unit:		- 44	7
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Organizational Affiliation			
* Felephone Number: 410-396-1966		Fex Number: 110-241	1-7239
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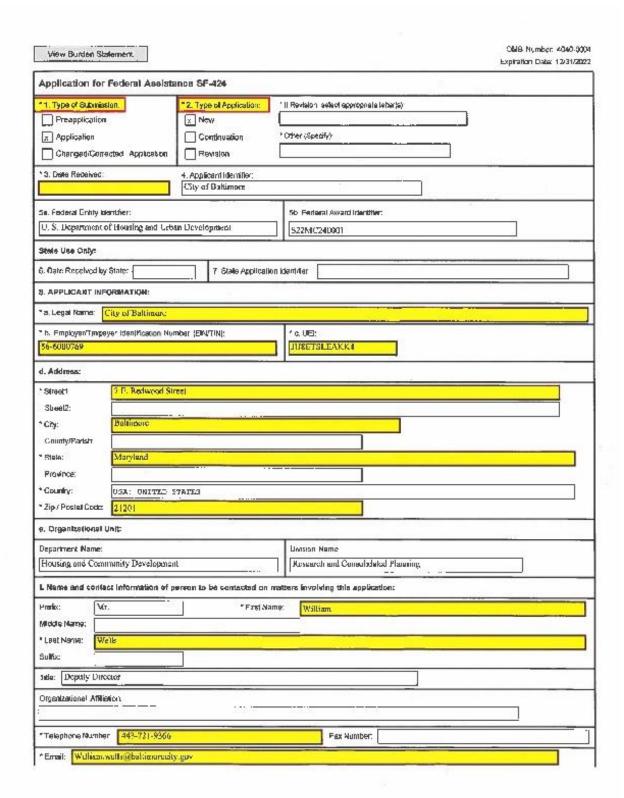
Application for Faderal Assistance SF-424
19. Type of Applicant 1: Select Applicant Type:
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Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
Department of Housing and Urhan Development
11. Catalog of Federal Domostic Assistance Number:
14-218
CFDATile:
Community Development Block Grant
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R22MC240010
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Community Development Black Grant formula funds from the Department of Florising and Hither Development
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14. Aresa Affected by Project (Cities, Countles, States, etc.):
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* 15. Descriptive Title of Applicant's Project:
Support a wide range of social services, examining development and housing netwrites carried out by government and non-profit
organizations
Attach supporting documents as specifical in agency instructions.
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Application for Federal Assistance SF-424
16. Congressional Districts Of:
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17. Proposed Project:
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16. Extimated Funding (\$):
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*b. Applicant
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*d. Local
* e. Other
*f. Program Income 750,080
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g. KANAL
19. Is Application Subject to Review By State Under Executive Order 12372 Process?
a. This application was made available to the State under the Executive Order 12372 Process for review on
b. Program is subject to E.O. 12372 but has not been selected by the State for review.
To Program is not covered by E.O. 12372.
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If "Yes", provide explanation and adach
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21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I except an eward. I am eware that any felse, licitious, or fraudutent statements or claims, may subject me to criminal, bird, or administrative penalties. (U.S. Gode, Title 218, Section 1001)
The list of certifications and assurances, or an internet site where you may obtain this list, is contained in like announcement or agency specific instructions.
Authorized Representative:
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Frenchista Control
Middle Name:
*Last Name: Kennedy
Suffic:
*Title: Cemmissioner
* Telephone Number: 443-984-5757 Fas Number:
Emai: Alice.Kennedy@bahimorecity.gov
*Signature of Auditorized Representative: 07/28/20
07/28/20



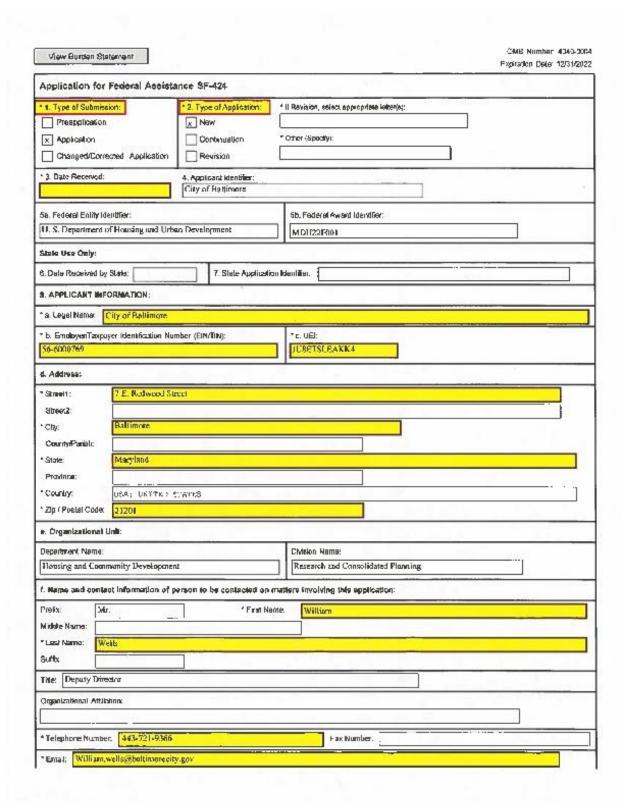
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Other (specify):	
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12. Funding Opportunity Number:	
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6. Congressional Districts Of:	
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b. Applicant	
c. State	
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F. Program Income CSSC 169	
g. TOTAL 1,881,169	
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B. Type of Applicant 1: Select Applicant Type:	
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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Furm to Report Lobbying," in accordance with its instructions; and
- It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan —The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701a) and implementing regulations at 24 CFR Part 135.

Alice Kennedy

Commissioner

Housing and Community Development

07/28/2022

Date

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it
 has developed its Action Plan so as to give maximum feasible priority to activities which benefit lowand moderate-income families or aid in the prevention or elimination of slums or hlight. The Action
 Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other
 community development needs having particular argency because existing conditions pose a serious
 and immediate threat to the health or welfare of the community, and other financial resources are not
 available (see Optional CDBG Certification).
- 2. Overall Bepglit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) PY2020, PY 2021, PY2022 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special <u>Assessments</u>. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.
- 4. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.
- In addition, in the case of properties owned and occupied by moderate-income (not low-income)
 families, an assessment or charge may be made against the property for public improvements
 financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to
 cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable State and local laws against physically barring entrance to or exit
 from a facility or location which is the subject of such non-violent civil rights demonstrations within
 its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based point will comply with the requirements of 24 CFR Part 35. Subports A, B, J, K and R.

Compliance with Laws - It will comply with applicable laws.

07/28/2022

Date

Alice Kennedy, Commissioner

Department of Housing and

Community Development

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it pluns to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Custs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92,205 through 92,209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92,214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

07/28/2022

Alice Kennedy, Commissioner

Date

Department of Housing and

Community Development

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/euroversion/renovation — If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Easential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Removation - Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services — The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds - The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, flic recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implewhere appropriate, policies and protocols for the discharg systems of care (such as health care facilities, mental heal or correction programs and institutions) in order to preven home legeness for these persons.	e of persons from publicly funded institutions of th facilities, foster care or other youth facilities,
78	08/03/2022
Irene Agustín, Director	Date
Mayor's Office of Homeless Services	

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance invulving new construction, substantial rehabilization, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Irene Agustin, Director

08/03/2022

Date

Mayor's Office of Homeless Services

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBRYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this trunsaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Your Burden Statement

OMB Number 4040-0009 Expiration Date: 02/28/2025

Public reporting burden for this extinction of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, violuding suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042). Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET, SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- MR give the awarding agency, the Comptroller General
 of the United States and, if appropriate, the State,
 the right to examine all records, books, papers, or
 documents related to the assistance; and will establish
 a proper accounting system in accordance with
 generally accepted accounting standards or agency
 directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the swarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whote or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- 4 Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- 5. With provide and maintain competent and adequate angineering supervision at the construction after to ansure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the essistence awarding agency or State.
- Will initiate and complete the work within the applicable line frame after receipt of approval of the awarding agency.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of ment systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Ment System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Polsoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1984 (P.L. 88-352). which prohibits discomination on the basis of race. color or national origin: (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1881 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §784), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-8107), which prohibits discrimination on the basis of age; (a) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse: (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nonctscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health. Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of stoohol and drug abuse petient records; (h) Title VItI of the Civil Rights Act of 1968 (42 U.S.C. §§3801 et seq.), as amended, relating to nondiscrimination in the sale. rental or financing of housing; (I) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

Previous Edition Usable

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Standard Form 424D (Rev. 7-97) Prescribed by CMB Circular A-102

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for far and equalable freetment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12 Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which fimit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Becon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §674), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for tederally-assisted construction subscreaments.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of anvironmental quality control measures under the Nabonal Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violeting facilities pursuant to EO 11736; (c) protection of wetlands pursuant to EO 11890; (d) evaluation of flood hexards in floodplains in accordance with EO 11986; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U S.C. §§1451 et seq.); (f) conformity of

- Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1966, as amended (42 U.S.C. §§7401 et asq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523), and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Spenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 188 of the National Historic Preservation Act of 1998, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §\$469a-1 et seq).
- Witi cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- 19 Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 108(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the penied of time that the award is in effect (2) Produring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE	
	Commissioner	
APPLICANT ORGANIZATION	DATE SUBMITTED 07/28/202	22

SF-424D (Rev. 7-97) Back

View Burden Statement

C6/IB Number: 4040-0007 Expreson Date: 02/28/2025

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing date sources, gethering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

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As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance and the inattutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this accinctation.
- Will give the awarding agency, the Comptroller General
 of the United States and, if appropriate, the State,
 through any authorized representative, access to and
 the right to examine all records, books, papers, or
 documents related to the award; and with establish a
 proper accounting system in accordance with generally
 accepted accounting standards or agency directives.
- Will establish safeguerds to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will Initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §\$4726-4783) relating to prescribed standards for ment systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Meril System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 8. Will comply with all Federal statutes relating to nondiscrimmation. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P. L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1688), which prohibits discrimination on the basis of sex; (d) Section 504 of the Rehabilitation.
- Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps, (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§8101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended. relating to nondisedmination on the basis of drugabuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-816), as amended, relating to nondecrimination on the basis of alcohol abuse or atcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol. and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.). as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (i) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- 7. Will comply, or has already complied, with the requirements of Tales II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P. L. 91-646) which provide for fair and equitable treatment of persons dispisced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will compty, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are tunded in whole or in part with Federal funds.

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- 9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§278a to 278a-7), the Copeland Act (40 U.S.C. §278c and 18 U.S.C. §374), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disester Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the twogram and to purchase flood insurance if the total cost of insurance account of the control of the c
- 11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazerds in floodplams in accordance with EO 11988; (e) assurance of project consistency with the approved Statz management program developed under the Coastal Zone Management Adj of 1972 (15 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 178(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking weter under the Safe Dranking Water Act of 1974, as amended (P.L. 93-523); and. (h) protection of endangered species under the Endengered Species Act of 1973, as amended (P.L. 93-
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et eeq.) related to protecting components or potential components of the national wild and again; rivers system.

- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470). EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (18 U.S.C. §5469)-1 et seq.).
- Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Walfare Act of 1966 (P.L. 89-544, se amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, hardling, and treatment of warm blooded animals held for research, feaching, or other activities aupported by this award of assistance.
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based point in construction or rehabilitation of residence structures.
- Villi cause to be performed the required financial and comptiance audita in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subswards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE Director	
APPLICANT ORGANIZATION	DATE SUBMITTED 08/03/2022	
City of Balamore		

Standard Form 4248 (Rev. 7-97) Stack

View Burden Statement

OMB Number: 4040-0007 Extiration Date: 02/26/2025

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to everage 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Westington, DC 20503

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I cortify that the applicant:

- Has the legal authority to apply for Federal assistance and the Institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this. analyzation.
- 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award, and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4783) relating to prescribed standards for melt systems for programs funded under one of the 19 statutes or regulations specified in Apparatix A of OPM's Standards for a Meril System of Personnel Administration (5 C.F.R. 900, Subpart F)
- 8 Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1954 (P.L. &8-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IV of the Education. Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation.
- Act of 1973, as amended (28 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§8101-8107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drugabuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, releting to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (f) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being mede; and, (i) the requirements of any other nondiscrimination stable(s) which may apply to the application.
- 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equilable frealment of persons displaced or whose property is sequired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will comply, as applicable, with provisions of the Hetch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

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- 9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Sefety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wellands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11998; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U S.C. §§1451 et seq.); (f) conformally of Federal actions to State (Clean Air) Implementation Plane under Section 176(c) of the Clean Air Act of 1855, as amended (42 U.S.C. §§7401 et seq.): (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 90-
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

- WMI assist the awarding agency in assuring compilance with Section 106 of the National Historic Preservation Act of 1985, as amended (16 U.S.C. §470), EO 11593 (Identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§489a-1 et seq.).
- 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of esgistance.
- 15 Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) perfaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this sward of assistance.
- Will comply with the Load-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of feed-based paint in construction or rehabilitation of residence structures.
- Will cause to be performed the required financial and compilance sudity in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, 'Audits of States, Local Governments, and Non-Profit Organizations.'
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the partial of time that the award is in effect (2) Producing a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subswards under the award.

SIGNATURE OF AUTHORIZED PERTURYING OFFICIAL	TITLE Commissioner	
APPLICANT ORGANIZATION	DATE SUBMITTED 07/28/2022	
City of Baltimore		

Standard Form 424B (Rev. 7-97) Book