

City of Baltimore
Department of Housing and Community Development

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan covering the period July 2020 through June of 2025 is a 5-year planning document required by the U.S. Department of Housing and Urban Development (HUD) that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Consolidated Plan's five-year period, while the implemented activities are updated annually through the Annual Action Plan (the Plan).

Program Year (PY) 2021/City Fiscal Year (CFY) 2022 is the second year of the current five-year Consolidated Plan period. The PY 2021 Plan identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2021.

Allocations by program for PY 2021 are:

- Community Development Block Grant (CDBG): \$22,378,771;
- HOME Investment Partnership (HOME): \$4,264,549;
- Emergency Solutions Grant (ESG): \$1,899,401; and
- Housing Opportunities for Persons With AIDS (HOPWA): \$8,275,283

The amount of HUD formula grant funding made available for Year 2 of the Consolidated Plan was nearly flat from the previous year. The CDBG award increased by 0.5% from \$22.27M. HOPWA decreased by 0.4% from \$8.3M; ESG decreased by 0.3% from \$1.9M; and the HOME program decreased by 1.7% from \$4.3M.

Topics addressed in this Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes, and the institutional structure through which housing and community development efforts are implemented.

2. Summarize the objectives and outcomes identified in the Plan

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This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

Using the formula program resources the following objectives will be achieved in the coming year:

- Affordable Housing - funds will be utilized to provide new affordable rental housing, rehab existing rental units, rehab vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement assistance loans to first time homebuyers, provide housing counseling to persons interested in purchasing a home and provide prevention counseling to households at risk of losing their homes.
- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorated and a threat to public health and safety.
- Lead Abatement - funds will be used for lead hazard evaluations, healthy homes interventions, and education on sources of lead-based painting poisoning and ways to reduce and eliminate such hazards.
- Social Services - funds will be used to provide employment training, literacy education, youth & senior services, crime prevention, and health and legal services to low- and moderate-income individuals and families.
- Economic Development and Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee micro enterprise assistance programs and to provide technical assistance to emerging businesses or neighborhood business organizations.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, and provide comprehensive services to people with HIV/AIDS and their households.
- Services to homeless persons and families - funds will be used to provide a wide range of services to homeless individuals and households, including those that are chronically homeless. Services will include basic needs (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, and health and convalescent care. Funds will also support the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support individuals and families with medium-term to long-term rental assistance to include supportive services.
- Blight Elimination - funds will be used to demolish vacant and dilapidated structures to help remove blight and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used to create green open spaces, parks, murals, and improvements to vacant lots to increase neighborhood appeal.

3. Evaluation of past performance

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This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

CFY 2021 was a difficult year in which to carry out Annual Action Plan activities and results for the year appear to be mixed and difficult to assess as the year is not yet complete as of this writing and outcome reporting has lagged. COVID caused dislocations was the major source of this uneven performance. Both city agencies and for-profit and non-profit partners had to restructure how they carried out business in the face of the pandemic. Overall, and this is a notable and major successes of CFY 2021, most organizations were adept at adjusting to changed circumstances and were, for the most part, able to gain footing and carry out their Consolidated Plan funded activities with some degree of success, although many appear unlikely to achieve their anticipated annual goals.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed February 4, 2021, DHCD notified citizens, partners, subrecipients, elected officials and businesses about a virtual public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and was advertised in the Baltimore Sun.

On March 3, 2021, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Eighty-nine persons attended the meeting. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and timelines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and the Baltimore Sun. Sixteen representatives of non-profit organizations spoke about projects and programs they thought important to furthering community development efforts in Baltimore. Many speakers intended to apply for formula grant funding.

A second public hearing was held on July 21, 2021, to obtain the views of citizens and others on the contents of the draft Annual Action Plan and the proposed use of anticipated federal funds for the four formula programs. Twenty-one (21) people participated in the event, including thirteen (13) city staff members. A summary of comments made during the hearing, as well as those received during the thirty-day public comment period, and actions taken based on these comments, is included in the Appendix.

5. Summary of public comments

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This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The summary of comments received, and actions taken on those comments is included in the Appendix.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were not accepted.

7. Summary

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	BALTIMORE		Department of Housing and Community Development
HOPWA Administrator	BALTIMORE		Mayor's Office of Homeless Services
HOME Administrator	BALTIMORE		Department of Housing and Community Development
ESG Administrator	BALTIMORE		Mayor's Office of Homeless Services

Table 1 – Responsible Agencies

Narrative (optional)

DHCD, for administrative purposes, is the lead agency for overseeing the development of the Consolidated Plan and Annual Action Plans. Two of the four Federal formula programs (CDBG and HOME) are administered under its auspices. The remaining two programs (HOPWA and ESG) are managed by the Mayor’s Office of Homeless Services.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The draft CFY 2022 Annual Action Plan was developed over an eight-month period beginning in October of 2020. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I))

The Mayor’s Office of Homeless Services, which serves as the local Continuum of Care (CoC) Collaborative Applicant and the Homeless Management Information System lead supports the Coordinated Access System (CAS). CAS is a centralized process for assessing persons in need of homeless services to determine the appropriate service type and housing option. Coordinated Access streamlines access to housing and services rather than having to apply separately at each program location. The vision of the Coordinated Access system is “to ensure that individuals and families at-risk of or experiencing homelessness will have an equitable and centralized process for timely access to appropriate resources, in a person-centered approach that preserves choice and dignity”. Coordinated Access is required by the U.S. Department of Housing and Urban Development for all Continuums of Care (CoC) as stated in 24 CFR 578.7 (a)(8) of the Continuum of Care Program Interim Rule.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU with the Housing Authority of Baltimore. MOHS expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include Health Care for the Homeless, the Housing Authority of Baltimore City, and DHCD. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services: the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center; and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

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Baltimore DHCD, the Baltimore City Health Department, and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Homeless Services (MOHS) is the Collaborative Applicant, HMIS Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; and Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:

- Assesses capacity and identifies gaps in the homeless services system;
- Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks; and
- Proactively develops improvements and solutions to systemic issues.

The CoC also works to implement HUD priorities, so as to increase the likelihood of the community continuing to receive funds. It facilitates the allocation of funding to these agencies and serves as an inclusive vehicle to promote best practices. Additionally, it facilitates access to mainstream resources and services for the homeless and works to develop policies and procedures to assist homeless persons directly.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance on the final allocation determinations.

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As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee that reports to the CoC Board.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Housing - Rehab
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis to coordinate efforts to help older homeowners age in place and maintain their homes. A focus of discussions remains identifying capital funding for home repairs, fall prevention and health and safety protocols. They continue to expand the reach of the program and CFY 2022 will see a major expansion in overall funding for HUBS efforts. On occasions HUBS funding will continue to be leveraged with CDBG rehab funds via the Deferred Loan and Emergency Roof Repair programs.
2	Agency/Group/Organization	Baltimore City Health Department
	Agency/Group/Organization Type	Services - Housing Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
3	Agency/Group/Organization	GREEN & HEALTHY HOMES INTITIATIVE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Health
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	Baltimore Metropolitan Council
	Agency/Group/Organization Type	Service-Fair Housing Other government - State Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair Housing Strategy

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	For CFY 2022 efforts, partially supported with CDBG funds, will focus on fair housing testing including testing adherence to the new state-wide source of income law. Other actions include a study of impediments to homeownership for households of color and promotion of programs that address this issue.
5	Agency/Group/Organization	Baltimore City Department of Planning
	Agency/Group/Organization Type	Housing Other government - Local Demolition
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations take place in regularly scheduled meetings between the Departments of Planning and Housing. The consultations focus on evaluating and selecting sites for strategic demolition of vacant and blighted structures. CFY 2022 will see some significant expenditure of CDBG funds for demolition activities. Much of these funds are carryover from the CFY 2021 Annual Action Plan.
6	Agency/Group/Organization	BALTIMORE DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Other government - Local Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations continue with the Baltimore Development Corporation and the Baltimore Department of Planning on joint development projects, resiliency, and sustainability planning and on strategies to support economic development in Baltimore's neighborhood business districts. It is anticipated that the latter issue will be formally addressed in BDC's Baltimore Together: A Platform for Inclusive Prosperity. This strategy document will serve as Baltimore's Comprehensive Economic Development Strategy (CEDS) and is expected to be released in CFY 2022. It is anticipated that Baltimore Together will influence investment in the Impact Investment Areas identified in the Consolidated Plan.
7	Agency/Group/Organization	Helping Up Mission
	Agency/Group/Organization Type	Services-homeless Non-profit
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings with the Helping Up Mission concerning the development of the Inspiring Hope in Women and Children's Center. The IHWCC is a 145,000 sq. ft., seven-story new construction building with a two-level underground parking garage with 70 spaces. The IHWCC will include 241 beds (200 women and 41 children). It is anticipated that construction will start in CFY 2022.
8	Agency/Group/Organization	ASSOCIATED CATHOLIC CHARITIES
	Agency/Group/Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Economic Development

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings continue to be held regarding Cherry Hill Town Center regarding CDBG funding to support a portion of the hard construction costs of the for renovations at the Cherry Hill Town Center. It is anticipated that the funding for the project will be approved by the BOE early in CFY 2022 and the project completed by the end of the fiscal year.
9	Agency/Group/Organization	REBUILD METRO
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings were held with Rebuild Metro concerning the HOME supported Greenmount & Chase, a 60-unit affordable apartment building in Johnston Square that will be completed in CFY 2022. Discussions were also held between Rebuild Metro and DHCD CDBG staff regarding the expansion of a rehab for rental project also in Johnston Square. This change, pending State of Maryland CDA funding, would increase from six to twenty the number of rental units created.
10	Agency/Group/Organization	Episcopal Housing Corporation
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions topics include the construction and leasing of Four Ten Lofts, a HOME funded 76-unit development with 68 affordable units in downtown Baltimore; HOME support for the funding of Sojourner at Oliver (1202 E. Preston Street) a project with 35 units of supportive housing and 35 units of affordable housing in partnership with Healthcare for the Homeless which it is anticipated will begin construction in CFY 2022; Sage II (1200 N. Milton Avenue) a supportive housing project for homeless households with five units.

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11	Agency/Group/Organization	CHESAPEAKE HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the ongoing funding, compliance, and construction completion of the Habitat for Humanity of the Chesapeake homeownership project within the Sandtown-Winchester and Woodbourne-McCabe neighborhoods. These projects receive both CDBG capital and operating support.
12	Agency/Group/Organization	McCormack Baron Salazar Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Demolition
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions concerning the use of HOME funds for new residential construction in the Perkins Somerset Oldtown Choice Neighborhood project area. It is anticipated that significant HOME funding will be committed to this project over the next five years.
13	Agency/Group/Organization	Unity Properties
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics included the funding and rehabilitation of Bon Secours' Scattered Site Apartments on the W. Baltimore corridor in Union Square.

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14	Agency/Group/Organization	ST. AMBROSE HOUSING AID CENTER, INC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the development of rehab rental housing in close proximity to schools that are part of Baltimore's Twenty-First Century schools program. The rental units would serve low-income households with students in these schools. It is anticipated that St. Ambrose will participate in the pilot of this program and that construction would begin in the latter part of CFY 2022.
15	Agency/Group/Organization	Baltimore City Continuum of Care Board
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS consulted with the CoC Board and acted as the Continuum of Care Collaborative applicant, MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith-based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
16	Agency/Group/Organization	BALTIMORE COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
17	Agency/Group/Organization	ANNE ARUNDEL COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
18	Agency/Group/Organization	HARFORD COUNTY
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
19	Agency/Group/Organization	HOWARD COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
20	Agency/Group/Organization	Queen Anne County
	Agency/Group/Organization Type	Services - Housing Other government - County

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	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the County's annual action plan. Consultations throughout the year on the County's needs for people with HIV/AIDS.
21	Agency/Group/Organization	MD. Inter-Agency Council on Homelessness
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
22	Agency/Group/Organization	Association of Baltimore Area Grantmakers
	Agency/Group/Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.
23	Agency/Group/Organization	HOUSING AUTHORITY OF BALTIMORE CITY
	Agency/Group/Organization Type	Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The HABC coordinates housing activities with both DHCD and MOHS. As concerns the latter, discussions are ongoing with HABC to continue to rehab units in family developments that are set aside for homeless households. DHCD's major interaction with HABC continues to center on the Perkins Somerset Oldtown (PSO) Choice Neighborhood project. Significant amounts of HOME and CDBG funds will be committed to this project throughout the 2020 - 2025 Consolidated Plan cycle. In CFY 2022 this will include an application for Section 108 loan funds to rehab the Chick Webb Recreation Center which is in the PSO footprint. This 108 loan will be repaid with CDBG funds. Construction on the Center will begin in early CFY 2023.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response

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from non-housing sectors was less than enthusiastic. A number of businesses receive CDBG supported technical assistance but have not been inclined to engage in the Annual Action Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor’s Office of Homeless Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors: Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020.
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Framework goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH structure supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

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Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
A New Era of Neighborhood Investment: A Framework	Baltimore City Department of Housing and Community Development	The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of \$52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to \$20 million annually, and will help address housing challenges for low-income Baltimoreans.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor’s Office of Homeless Services (coordinates homeless programs in Baltimore and oversees the HOPWA and Emergency Solutions programs); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing, block based redevelopment strategies); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).

The Mayor’s Office of Human Services (MOHS), which serves as the City’s collaborative applicant, is involved in determining the needs and setting priorities when allocating ESG funds, developing policies and procedures for the administration of the city’s Homeless Management Information System, establishing performance standards, and evaluating outcomes. Allocation of ESG funds were included in the City of Baltimore’s consolidated funding process. Organizations interested in providing Emergency Shelter, Prevention, Rapid Re-Housing or Outreach

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were invited to submit a proposal. Multiple evaluation committees reviewed each proposal and ranked the proposals according to alignment with CoC priorities, RFP scope of service, quality, background, budget of the proposal, and past performance.

In 2018, MOHS developed and instituted ESG standards of care and performance standards for Emergency Solutions Grant (ESG) funded programs to ensure collaboration between ESG recipients and the Continuum of Care in planning, funding, implementing, and evaluating ESG programs. MOHS, in coordination with the CoC, established a Data and Performance Committee that meets monthly. The Data and Performance Committee developed quality standards which will be used to conduct annual reviews of Continuum of Care programs to ensure data quality. HUD mandates that all HUD funded programs track their clients and services through this program which populates the Annual Performance Report at the end of each grant year. Other homeless agencies that do not receive HUD funding are also encouraged to use HMIS as a tracking tool and to manage their reports. The HMIS committee will continue to work with organizations to improve data quality and performance management through HMIS.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan (AAP). Combined, these meetings allow the public to review and comment on past performance and the proposed use of new HUD formula grant allocations.

In a letter e-mailed February 4, 2021, DHCD and MOHS notified citizens, partners, subrecipients, elected officials and businesses about a virtual public hearing to discuss the use of annual Action Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and in the Baltimore Sun. The letter was emailed to some 300 individuals and entities including private businesses, non-profit providers, elected officials, citizens, and community organizations. Copies of the Sun notice and the letter can be found in the Citizen Participation appendix in eCon Planning Suite module AD-26.

On March 3, 2021, the Needs and Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the new CDBG application process, and timelines for development of the Plan were discussed. This hearing was attended by eighty-nine persons. Most of the speakers represented non-profit housing and social service providers and spoke about activities they were engaged in carrying out, and for which they might request future support through the four formula programs.

In notices posted in the Baltimore Sun and on the DHCD website July 3, 2021 DHCD and MOHS announced the release of the draft PY 2021 AAP. The notices requested comments on the draft Plan and set the date for a virtual public hearing at which to discuss the Plan. A letter with the same content as the notices was emailed to some 300 individuals and entities including private businesses, non-profit providers, elected officials, citizens, and community organizations on July 6. Copies of the Sun notice and the letter can be found in the Citizen Participation appendix in eCon Planning Suite module AD-26.

On July 21, 2021 the public hearing on the draft AAP was held. This hearing was attended by twenty-one persons. Three persons expressed appreciation for the award of CDBG funds to their organizations. Their comments did not require action. One person requested reconsideration

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of CDBG funding for their organizations. They had also written a letter about this matter. The final draft Plan submitted to HUD in August included funding for this organization.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	Notice of the Needs Performance public hearing was posted on the DHCD website on February 4, 2021. The notice was also emailed on February 4th to some 300 individuals and organizations.	No comments based on this mode of notice were received but turnout for the Needs Performance hearing was one of the largest in decades and many organizations did submit applications in response to the posting and emailing of the notice.	Not applicable. There were no comments that required acceptance or actions to be taken.	https://dhcd.baltimorecity.gov/

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	<p>Notice of the Needs Performance public hearing and a solicitation for comments was published in the Baltimore Sun on February 5, 2021. A copy of the notice and other related documents are found in the Citizen Participation appendix in eCon Planning Suite module AD-26.</p>	<p>No comments based on this mode of notice were received but turnout for the Needs Performance hearing was one of the largest in decades and many organizations did submit applications in response to the CDBG RFP. Some hearing participants and RFP respondents were likely made aware through the Sun notice.</p>	<p>Not applicable. There were no comments that required acceptance or actions to be taken.</p>	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	<p>On March 3, 2021, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, which was held on-line via Zoom, information about anticipated funding under the four formula programs, the CDBG application process, and timelines for development of the Plan were discussed. Eighty-nine persons attended the hearing.</p> <p style="text-align: right;">Annual Action Plan</p>	<p>While not specific comments requiring action were received the range of comments made and asked are found in the transcript of the hearing in the Citizens Participation appendix in module AD-26.</p>	<p>All comments were excepted. None of the comments required actions to be taken.</p>	<p style="text-align: center;">27</p>

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	Non-targeted/broad community	Notice of the release of the draft Annual Action Plan and details of the public hearing to solicit comments on the Plan was published in the Baltimore Sun on July 3, 2021.	No comments specific to the Sun ad were received.	Not applicable.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by funding source, resources expected to be available in the second year of the July 2020 – June 2025 Consolidated Plan to address priority needs and specific objectives identified in the Plan. Future estimates are conservatively based on flat funding expectations from the most recent program year award.

The amount of HUD formula grant funding made available for Year 2 was, for the HOME, HOPWA and ESG programs, slightly less than in CFY 2021. CDBG increased by 0.5%. Decreases were made to the other formula grants as follows: HOME by 1.7%., HOPWA by 0.4% and ESG by 0.3%.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	22,378,771	900,000	0	23,278,771	66,702,854	Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,264,549	1,423,194	2,025,749	7,713,492	13,080,479	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for low-income households. The HOME prior year resource of \$2,025,749 consist of \$980, 428 in uncommitted program income from program year 2018 and \$1,045,321 in uncommitted program income from program year 2019.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,275,283	0	0	8,275,283	24,947,397	The HOPWA program funds services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,899,401	0	0	1,899,401	5,723,815	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters, services provided within the shelters, housing stability activities to include prevention and rapid re-housing to homeless persons and families.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Rental Assistance Short term or transitional housing facilities Supportive services Transitional housing	21,000,000	0	0	21,000,000	66,000,000	Provides permanent supportive housing and rapid rehousing to homeless persons and families to include rental assistance and support services. Additionally, supports one transitional housing project for parenting youth, safe haven, coordinated entry project for victims of domestic violence, HMIS, and CoC planning activities.
General Fund	public - local	Overnight shelter Services Supportive services	9,000,000	0	0	9,000,000	27,000,000	City general funds for emergency sheltering, street outreach, and day sheltering.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	public - state	Housing Multifamily rental new construction Multifamily rental rehab	54,748,023	0	0	54,748,023	113,619,733	LIHTC funding will be used for development of affordable rental housing.
Other	private	Acquisition Admin and Planning Economic Development Homebuyer assistance Homeowner rehab Housing Multifamily rental rehab New construction for ownership Public Improvements Public Services	45,000,000	0	0	45,000,000	175,500,000	Private funds leveraged by non-profits used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Homebuyer assistance	45,754,800	0	0	45,754,800	120,000,000	Private Mortgage debt leveraged by first time home buyers who receive a CDBG funded incentive.
Other	public - federal	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction New construction for ownership Public Improvements Public Services Supportive services	3,356,000	0	0	3,356,000	10,068,000	Grants received from federal agencies by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Overnight shelter Rapid re-housing (rental assistance) Supportive services Transitional housing	1,849,668	0	0	1,849,668	5,549,004	Youth Homelessness Demonstration Program serves youth between the ages of 18-24 to include pregnant and parenting youth. Provides permanent supportive housing and rapid rehousing to include rental assistance and support services. Additionally, diversion and support services to homeless and at-risk of homelessness.
Other	public - federal	Supportive services TBRA	943,483	0	0	943,483	943,484	Competitive Housing and Health grant funds are being used to support households with an HIV/AIDS member with TBRA.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services Supportive services	13,698,000	0	0	13,698,000	41,094,000	Funds from state agencies leveraged by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Public Improvements	2,500,000	0	0	2,500,000	7,500,000	Funds will support the redevelopment of the 88-acre EBDI site to the north of Johns Hopkins Hospital.
Other	public - state	Homeowner rehab	330,804	0	0	330,804	472,062	Funds (match to HUD Multi-year grants) used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - state	Housing Supportive services TBRA	883,645	0	0	883,645	1,116,355	Housing and supportive services for low-income persons living with HIV.
Other	public - state	Other	10,000,000	0	0	10,000,000	30,000,000	State funds awarded for strategic demolition of vacant structures.
Other	public - state	Overnight shelter	314,128	0	0	314,128	942,384	Funds from the State Department of Social Services to support the operations of Emergency Shelters

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Overnight shelter Rental Assistance Short term or transitional housing facilities Supportive services Transitional housing	2,261,500	0	0	2,261,500	6,794,500	The Homeless Solutions Program (HSP)) from the Maryland State Department of Housing and Community Development provides a combination of funding that serves a statewide response to address homelessness through Housing Stability and Rapid Re-housing, Homelessness Prevention, Street Outreach, Emergency Shelter and day centers, Supportive Services, and specialized services for youth and women in crisis.
Other	public - state	Overnight shelter Services Transitional housing	2,000,000	0	0	2,000,000	6,000,000	Funds from the State Department of Housing and Community Development for shelter, rapid rehousing, and homeless prevention.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Homebuyer assistance Homeowner rehab Other	8,000,000	0	0	8,000,000	24,000,000	Bond funds for acquisition, homeownership incentive programs and vacant building stabilization. (per CIP)
Other	public - local	Homeowner rehab	627,902	0	0	627,902	1,941,492	Local General Fund match to HUD multi-year grants, used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - local	Overnight shelter Services Supportive services Transitional housing	55,000	0	0	55,000	165,000	Journey Home Funds raised by the CoC to support utility arrearages, security deposits, moving costs, and furniture for people experiencing homelessness; and stipends for the board members with lived experience and stipends for all Youth Action Board members.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage state, local, foundation and private financing. Among the criteria by which potential development or public service proposals are analyzed, the amount of funds leveraged is an important factor in deciding if the City will support a proposed activity. Requests for large funding amounts in the absence of a substantial leverage amount will almost always result in refusal to support the project.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These factors include but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State participation, either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very low and extremely low-income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant-to-total expenditure ratios.

The City meets the required HOME matching contribution in three ways:

- General Obligation Bond funds
- Contribution of Land or Infrastructure
- Permanent cash contributions from developers, foundations, and other sources

The other federal formula grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for our community and economic development activities. However, they are by no means the only investments the City or the community at large make in programs and services to support low- and moderate-income populations.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and

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state funds to supplement the CDBG, ESG and HOPWA funds available to them for operating and capital support.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by the July 2020 – June 2025 Consolidated Plan. In CFY 2022 it will make properties available to non-profit and for-profit development partners in some, if not all, the Impact Investment Areas identified in the Consolidated Plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal O
1	Rehabilitation of primarily vacant/abandoned structures for home buyers	2020	2024	Affordable Housing	City Wide Low Moderate- Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Affordable Housing	CDBG: \$380,000 Private: \$20,000 State - other: \$85,000	Homeov Added: Housing

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal O
2	New Construction of homeownership units	2020	2024	Affordable Housing	City Wide Low Moderate-Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Affordable Housing	CDBG: \$165,000 Private: \$460,854 State - other: \$250,000	Homeov Added: : Housing

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcomes
3	Strengthen Homeownership Markets	2020	2024	Affordable Housing	City Wide	Strengthen homeownership markets	CDBG: \$1,882,835 General Fund: \$287,980 Other Federal Funds: \$500,328 Private - Mortgage Debt: \$17,908,050 Private: \$1,925,341 State - other: \$534,000	Public sector for Low/Income 7267 Home Assisted Direct Federal Assistance Homebu Household
4	Assist HOs & LLs to Maintain Homes/Healthy Home	2020	2024	Affordable Housing	City Wide	Healthy Homes/Homeowner Maintenance Assistance	CDBG: \$4,066,530 General Fund: \$715,000 Local - General Fund - Lead: \$500,000 Other Federal Funds: \$2,497,333 State - Lead: \$21,200,000 State - other: \$1,035,000	Homeowner Rehabilitation Household

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcomes
5	Create/Increase Affordable Rental Housing	2020	2024	Affordable Housing	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Affordable Housing	CDBG: \$1,348,919 HOME: \$5,834,499 LIHTC: \$48,053,292 Other Federal Funds: \$30,900 Private: \$1,489,207 public - state: \$28,443,927	Rental units constructed Household Rental units rehabilitated Household
6	Preservation of Existing Affordable Rental Housing	2020	2024	Affordable Housing	City Wide	Affordable Housing		
7	Housing for Special Needs Populations	2020	2024	Affordable Housing Non-Homeless Special Needs		Housing and Other Services to Special Needs Pop.	CDBG: \$73,500 HOPWA: \$8,275,283 HOME: \$379,333 LIHTC: \$3,124,208 Private: \$1,199,962 State - HIV/AIDS: \$690,249 State - other: \$2,598,006	Rental units constructed Household Rental units rehabilitated Household Tenant-assisted Rehousing Household

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcomes
8	Provide Housing Interventions for People Experiencing Homelessness	2020	2024	Affordable Housing Homeless	City Wide	Preventative & Emergency Services to the Homeless	HOME: \$433,523 ESG: \$617,305 Continuum of Care: \$21,831,145 LIHTC: \$3,569,571 Private: \$894,582 State - other: \$2,112,917	Rental u construc Househo Tenant- assistan Rehousi Househo Homeles Preventi Assisted Housing added: 2 Housing
9	Emergency Shelter & Serv. to Homeless Persons	2020	2024	Homeless	City Wide	Preventative & Emergency Services to the Homeless	ESG: \$1,139,641	Public se other th Low/Mo Housing Persons Homeles Overnigh 10000 P
10	Implement Fair Housing Practices	2020	2024	Affordable Housing	City Wide	Promote Fair Housing	CDBG: \$156,300 General Fund: \$283,000 Private: \$7,600 State - other: \$40,000	Other: 2

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal O
11	Code Enforcement	2020	2024	Non-Housing Community Development Code Enforcement	Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$3,580,600 General Fund: \$10,077,978 Other Federal Funds: \$85,283 Private: \$46,250	Housing Enforce Property Househo
12	Blight Elimination & Stabilization	2020	2024	Blight Elimination and Stabilization	City Wide	Strategic Neighborhood Investment	CDBG: \$500,000	Building 64 Build

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal O
13	Public Facilities & Public Open Space Improvements	2020	2024	Non-Housing Community Development	City Wide Low Moderate-Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$2,320,201 General Fund: \$903,640 Private: \$3,627,817 State - other: \$2,263,370	Other: 1

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal O
14	Social, Economic & Community Development Services	2020	2024	Non-Housing Community Development	City Wide Low Moderate-Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$5,733,623 General Fund: \$641,500 Other Federal Funds: \$583,772 Private: \$13,818,204 State - other: \$4,498,812	Public se other th Low/Mo Housing Persons

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal O
15	Research, Planning, and Oversight of Formula Funds	2020	2024	Planning, Research and Admin	City Wide	Planning & Administration	CDBG: \$3,071,263 HOME: \$1,066,137 ESG: \$142,455 General Fund: \$175,000 Other Federal Funds: \$235,000 Private: \$474,625 State - other: \$273,554	Other: 1

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Rehabilitation of primarily vacant/abandoned structures for home buyers
	Goal Description	Rehabilitation of primarily vacant/abandoned structures for home buyers
2	Goal Name	New Construction of homeownership units
	Goal Description	New Construction of new homebuyer units
3	Goal Name	Strengthen Homeownership Markets
	Goal Description	Strengthen Homeownership Markets with housing counseling and homebuyer incentives
4	Goal Name	Assist HOs & LLs to Maintain Homes/Healthy Home
	Goal Description	Assist HOs & LLs to Maintain Homes/Healthy Home

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5	Goal Name	Create/Increase Affordable Rental Housing
	Goal Description	Create/Increase Affordable Rental Housing
6	Goal Name	Preservation of Existing Affordable Rental Housing
	Goal Description	Preservation of Existing Affordable Rental Housing
7	Goal Name	Housing for Special Needs Populations
	Goal Description	Housing for Special Needs Populations
8	Goal Name	Provide Housing Interventions for People Experiencing Homelessness
	Goal Description	Provide Housing Interventions for People Experiencing Homelessness
9	Goal Name	Emergency Shelter & Serv. to Homeless Persons
	Goal Description	Emergency Shelter and Services to Homeless Persons
10	Goal Name	Implement Fair Housing Practices
	Goal Description	Implement Fair Housing Practices
11	Goal Name	Code Enforcement
	Goal Description	Code Enforcement
12	Goal Name	Blight Elimination & Stabilization
	Goal Description	Blight Elimination & Stabilization
13	Goal Name	Public Facilities & Public Open Space Improvements
	Goal Description	Public Facilities & Public Open Space Improvements
14	Goal Name	Social, Economic & Community Development Services
	Goal Description	Social, Economic & Community Development Services
15	Goal Name	Research, Planning, and Oversight of Formula Funds
	Goal Description	Research, Planning, and Oversight of Formula Funds

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Projects

AP-35 Projects – 91.220(d)

Projects

#	Project Name
1	ACTION IN MATURITY/SENIOR SERVICES
2	BALTIMORE GREENSPACE/PFI
3	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
4	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
5	BANNER NEIGHBORHOODS/YOUTH SERVICES
6	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
7	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
8	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
9	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
10	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
11	BON SECOURS OF MARYLAND FOUNDATION/PF&I
12	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
13	CAROLINE CENTER/EMPLOYMENT TRAINING
14	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
15	CASA DE MARYLAND/EMPLOYMENT TRAINING
16	CASA DE MARYLAND/LEGAL
17	CCCSMD/HOUSING COUNSELING
18	CENTRAL BALTIMORE PARTNERSHIP/ADMIN
19	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
20	CENTRAL BALTIMORE PARTNERSHIP/Non-profit Capacity Building
21	CENTRAL BALTIMORE PARTNERSHIP/PFI
22	CENTRAL BALTIMORE PARTNERSHIP/HOMEBUYER ASSISTANCE
23	CITY OF REFUGE BALTIMORE /EMPLOYMENT TRAINING
24	CITY OF REFUGE BALTIMORE /GENERAL PUBLIC SERVICES
25	CIVIC WORKS/PS/EMPLOYMENT TRAINING
26	CIVIC WORKS/PF & I
27	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
28	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
29	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
30	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
31	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
32	COMMUNITY LAW CENTER/LEGAL SERVICES
33	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
34	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING

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#	Project Name
35	CREATIVE ALLIANCE/YOUTH
36	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES
37	DRUID HEIGHTS CDC/ADMIN
38	DRUID HEIGHTS CDC/PUBLIC INFORMATION
39	DRUID HEIGHTS CDC/HOUSING COUNSELING
40	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
41	DRUID HEIGHTS CDC/YOUTH
42	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
43	DRUID HEIGHTS CDC/REHAB. ADMIN
44	FAIR HOUSING ACTION CENTER (fka BNI) / FAIR HOUSING ACTIVITIES
45	FAMILY LEAGUE/PUBLIC SERVICES (General)
46	FAMILY TREE/PUBLIC SERVICES (GENERAL)
47	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
48	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
49	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
50	GARWYN OAKS UNITED NEIGHBORS/ADMIN
51	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/EMPLOYMENT TRAINING
52	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
53	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
54	GREATER BAYBROOK ALLIANCE/ED/TA
55	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
56	GREATER BAYBROOK ALLIANCE/ADMIN
57	GREATER BAYBROOK ALLIANCE/PFI
58	GREEN & HEALTHY HOMES INITIATIVE
59	GROW HOME INITIATIVE/ADMIN
60	GROW HOME INITIATIVE/Youth Employment Training
61	GROW HOME INITIATIVE/PUBLIC SERVICE (YOUTH)
62	GROW HOME INITIATIVE/PFI
63	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
64	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
65	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
66	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
67	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (SUBSTANCE ABUSE)
68	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ REHAB. ADMIN
69	HOME FREE USA/ HOUSING COUNSELING
70	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING
71	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS

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#	Project Name
72	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
73	INTERSECTION OF CHANGE (MARTHA'S PLACE)
74	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
75	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
76	JULIE COMMUNITY CENTER/YOUTH
77	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
78	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
79	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
80	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
81	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
82	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
83	LIBERTY'S PROMISE/YOUTH SERVICES
84	LIVING CLASSROOMS/CLEANING & BOARDING
85	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
86	LIVING CLASSROOMS/POWERHOUSE/YOUTH
87	MARYLAND LEGAL AID/LEGAL SERVICES
88	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
89	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
90	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
91	NEIGHBORHOOD DESIGN CENTER/PLANNING
92	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
93	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
94	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
95	NEIGHBORHOOD HOUSING SERVICES/RLF
96	PARITY HOMES/REHAB ADMIN
97	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
98	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
99	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL
100	PIGTOWN MAIN STREET, INC./ED/TA
101	PIVOT/EMPLOYMENT TRAINING
102	PUBLIC JUSTICE CENTER/LEGAL SERVICES
103	REBUILD METRO/REHAB ADMIN FOR RENTAL
104	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
105	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME PREVENTION)
106	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
107	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
108	SOUTH BALTIMORE COMMUNITY LAND TRUST/PLANNING

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#	Project Name
109	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
110	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
111	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
112	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
113	SOUTHWEST PARTNERSHIP/REHAB ADMIN
114	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
115	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
116	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
117	STRONG CITY BALTIMORE/ADULT LITERACY
118	STRONG CITY BALTIMORE - THE CLUB AT COLLINGTON SQUARE/YOUTH
119	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
120	UPTON PLANNING COMMITTEE/ADMIN.
121	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
122	UPTON PLANNING COMMITTEE/ED/TA
123	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
124	DHCD - BALTIMORE SHINES - CAPITAL
125	DHCD - BUDGETS AND ACCOUNTING/ADMIN
126	DHCD - CODE ENFORCEMENT/INSPECTIONS AND ENFORCEMENT
127	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN
128	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
129	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL
130	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL
131	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL
132	DHCD - INDIRECT COSTS
133	DHCD - LEAD-BASED PAINT ABATEMENT
134	DHCD - OFFICE OF HOMEOWNERSHIP
135	DHCD - OFFICE OF REHABILITATION SERVICES
136	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
137	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
138	DHCD - Project Finance
139	HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
140	DEPARTMENT OF PUBLIC WORKS /CLEANING & BOARDING/CODE ENFORCEMENT
141	DEPARTMENT OF RECREATION AND PARKS/YOUTH
142	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
143	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
144	MAYORS OFFICE - MOSMBWB MAINSTREETS/ ADMIN
145	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP/PFI - CAPITAL

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#	Project Name
146	CITY OF REFUGE BALTIMORE/PFI – CAPITAL
147	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
148	CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN (CUTS) - CAPITAL/PFI - CAPITAL
149	FRANCISCAN CENTER/PFI – CAPITAL
150	DRP - MIDDLE BRANCH RECREATION CENTER/PFI - CAPITAL
151	DHCD - Rehab for Rental Program - SCHORE - CAPITAL
152	GREATER BAYBROOK ALLIANCE/PFI - CAPITAL
153	HEARTHSTONE HOUSING FOUNDATION/REHAB ADMIN- RENTAL - CAPITAL
154	PARKS AND PEOPLE/INVEST. PROJECT/PFI - CAPITAL
155	HOME - ADMINISTRATION
156	HOME - CHDO RESERVE FUNDS
157	HOME - CITY-WIDE RENTAL PROJECTS
158	HOPWA - ANNE ARUNDEL COUNTY
159	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
160	HOPWA - CARROLL COUNTY
161	HOPWA - HARFORD COUNTY GOVERNMENT
162	HOPWA - HOWARD COUNTY HOUSING COMMISSION
163	HOPWA - QUEEN ANNE'S COUNTY
164	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
165	HOPWA - MOHS ADMIN.
166	HESG PY 2021 Formula Activities

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2020-2025 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one.

In developing objectives and outcomes, the City’s intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Plan funds for the benefit of the poorest of our citizens.

Unlike prior Consolidated Plans, the 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD’s 2019 Community Development Framework (See: <https://dhcd.baltimorecity.gov/m/community-development-framework>)has four Impact Investment

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Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Consolidated Plans which did not create special investment areas but instead had a city-wide activity focus. This current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's higher-income neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a transformation

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City and to Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's Counties.

AP-38 Project Summary

1	Project Name	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000 Other Federal Funds: \$171,400 Private: \$352,000 State - other: \$95,000
	Description	Funds to provide transportation services to seniors and persons with disabilities living in Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	4000
	Location Description	700 W. 40th Street, Baltimore, MD
	Planned Activities	Provide transportation services to seniors and persons with disabilities living in Baltimore City.
2	Project Name	BALTIMORE GREENSPACE/PFI
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	General Fund: \$75,000 Other Federal Funds: \$10,000 Private: \$101,625 State - other: \$15,000
	Description	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	40000 community residents
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
3	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$46,123 State - other: \$10,000
	Description	Funding for the Bright STARTS Program. Funds will be distributed through BOPA to five (5) neighborhood -based arts organizations. These five organizations will provide free art instruction to youth ages 3-21 with workshops in such areas as visual, literary, and performing arts during out of school hours and the summer through established after school, pre-school, and community-based youth programs throughout Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI youth
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
Planned Activities	Provide year round after school and summer activities. Youth ages 7-15 will be provided free after-school art instruction. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music, and creative writing.	

4	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$152,097
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti revitalize blighted areas, beautify the streetscape, employ local artists, and unite the community residents by engaging them in neighborhood improvement projects.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	3 murals
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Artwork is created by local professional artists in collaboration with neighborhood residents and installed throughout Baltimore City.
5	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$325,000
	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	260 LMI Youth
	Location Description	2911 Pulaski Highway, Baltimore, Maryland 21224
	Planned Activities	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
6	Project Name	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
	Target Area	Low Moderate-Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	Private: \$295,000 State - BRNI: \$120,000 State - other: \$150,000
	Description	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Senior homeowners
	Location Description	2911 Pulaski Highway, Baltimore, Maryland 21224
	Planned Activities	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners
7	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds

	Needs Addressed	Planning & Administration
	Funding	:
	Description	General management, oversight, and coordination of CDBG activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	General management, oversight, and coordination of CDBG activities.
8	Project Name	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Private: \$75,000 State - BRNI: \$200,000 State - other: \$46,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	800 LMI Households
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
9	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO

	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Provide information to the community regarding activities and services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1500 Households
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Provide information to the community regarding activities and services.
10	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$200,000
	Description	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	10 New or Existing Businesses
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
11	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I

	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$210,000
	Description	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 Lots
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21223
	Planned Activities	Convert vacant nuisance lots into passive and recreational green spaces that will enhance low- and moderate-income neighborhoods.
12	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$50,000 Private: \$30,000
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI persons

	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21213
	Planned Activities	Training to low- and moderate-income persons to become gainfully employed.
13	Project Name	CAROLINE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$211,000 Private: \$949,002 State - other: \$20,000
	Description	Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	156 LMI women
	Location Description	900 Somerset St, Baltimore, MD 21202
	Planned Activities	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City.
14	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$200,000

	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide LMI persons with ESOL classes, financial literacy, case management, and referral services.
15	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$423,000
	Description	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.
16	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$400,000
	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	475 LMI persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Assist LMI persons with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.
17	Project Name	CCCSMD/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$259,625 State - other: \$125,000
	Description	Funds will be used to support pre-purchase homebuyer education and counseling, fair housing rights education, homebuyer coaching, foreclosure prevention counseling, and budget and credit counseling services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	700 LMI households
	Location Description	757 Frederick Road, Catonsville, Maryland 21228

	Planned Activities	Support, expand and enhance Pre-Purchase Homebuyer Education and Counseling, Fair Housing Rights Education, Comprehensive Homebuyer Coaching, Foreclosure Prevention Counseling, Reverse Mortgage Counseling, Budget, and Credit Counseling. Will also be providing community workshops on financial issues.
18	Project Name	CENTRAL BALTIMORE PARTNERSHIP/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E 20th St, Baltimore, MD 21218
Planned Activities	General management, oversight, and coordination of CDBG activities.	
19	Project Name	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$107,954
	Description	Provide staff, technical and financial support to assist small businesses in startup and expansion by providing, grants, loans, technical assistance to implement facade and tenant fit out and other forms of support. Assist small neighborhood businesses with identifying and applying for various assistance programs.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	20 businesses
	Location Description	25 E 20th St, Baltimore, MD 21218
	Planned Activities	Provide staff, technical and financial support to assist small businesses in startup and expansion by providing, grants, loans, technical assistance to implement façade and tenant fit out and other forms of support. Assist small neighborhood businesses with identifying and applying for various assistance programs.
20	Project Name	CENTRAL BALTIMORE PARTNERSHIP/Non-profit Capacity Building
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	Private: \$100,000
	Description	Support staff and costs to collaborate with community associations, local businesses government agencies, and local nonprofits to improve health, mental health, economic opportunity, food and nutrition access, code enforcement, neighborhood design and improvements, job training and attainment, public safety, and other issues of concern in eligible neighborhoods.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI households
	Location Description	25 E 20th St, Baltimore, MD 21218

	Planned Activities	Support staff and costs to collaborate with community associations, local businesses government agencies, and local nonprofits to improve health, mental health, economic opportunity, food and nutrition access, code enforcement, neighborhood design and improvements, job training and attainment, youth programs, public safety, and other issues of concern in eligible neighborhoods.
21	Project Name	CENTRAL BALTIMORE PARTNERSHIP/PFI
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Other Federal Funds: \$10,000
	Description	Staff costs to support management and implementation Community Spruce-Up projects
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2000
	Location Description	25 E 20th St, Baltimore, MD 21218
Planned Activities	Manage and Implement Community Spruce-Up Program city-wide. Provide T/A as needed to city-wide Spruce-Up activities. Provide direct management to CBP Spruce-up projects.	
22	Project Name	CENTRAL BALTIMORE PARTNERSHIP/HOMEBUYER ASSISTANCE
	Target Area	Low Moderate-Income Areas
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Private: \$122,307
	Description	Support staff costs to provide management and oversight of CBP's home-buyer incentive programs to encourage owner-occupancy in LMI Central Baltimore neighborhoods.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	5 LMI households
	Location Description	25 E 20th St, Baltimore, MD 21218
	Planned Activities	
23	Project Name	CITY OF REFUGE BALTIMORE /EMPLOYMENT TRAINING
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$10,000,000
	Description	Support staff costs that allow CORB to offer GED classes, legal services, bus passes, Job Skills 101 course, and other programs to help unemployed find meaningful and productive work.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons
	Location Description	3501 7th St Baltimore, MD 21225
	Planned Activities	Support staff costs that allow CORB to offer GED classes, legal services, bus passes, Job Skills 101 course, and other programs to help unemployed find meaningful and productive work.
24	Project Name	CITY OF REFUGE BALTIMORE /GENERAL PUBLIC SERVICES
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$1,015,000

	Description	Staff and resources to provide meals, food, clothing and personal items, rent/utility assistance, drop-in services, and other supports to LMI income persons, including homeless persons and victims of violence and trafficking.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	12,000 LMI persons
	Location Description	3501 7th St Baltimore, MD 21225
	Planned Activities	Staff and resources to provide meals, food, clothing and personal items, rent/utility assistance, drop-in services, and other supports to LMI income persons, including homeless persons and victims of violence and trafficking.
25	Project Name	CIVIC WORKS/PS/EMPLOYMENT TRAINING
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide classroom and on-the job-training leading to certification and job placement to LMI youth.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI youth
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	Provide classroom and on-the job-training leading to certification and job placement to LMI youth.
26	Project Name	CIVIC WORKS/PF & I
	Target Area	Low Moderate-Income Areas

	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	7 sites
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
27	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	Private: \$84,840
	Description	Provide community-based programs and services in the CHM community by: (1) improving public safety and crime awareness (2) expanding youth and health services (3) improving sanitation (4) enhancing employment and business opportunities and (5) improving access to competent social services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218

	Planned Activities	
28	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Provide information to the community regarding activities and services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	3000 LMI households
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Provide information to the community regarding activities and services.
29	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	3000 LMI households
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218

	Planned Activities	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
30	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$40,000
	Description	Funds to conduct a support and safety program for youth ages 10-17 that reside within the Coldstream Homestead Montebello area. The program will conduct summer and after school activities that provide support and safety that young people need to improve academic performance, make appropriate life choices, and overcome obstacles in their personal lives and environment.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	20 youth
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
Planned Activities	Conduct a children and youth support safety program, as well as a summer and after-school programs.	
31	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Refer low- to moderate-income persons to housing, health, sanitation, employment, and crime prevention services.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	100 LMI persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21213
	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment, and crime prevention services.
32	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$150,500
	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	32 community-based organizations
	Location Description	3355 Keswick Road, Suite 200, Baltimore, Maryland 21218

	Planned Activities	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community.
33	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$80,000
	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons
	Location Description	3333 Greenmount Avenue Baltimore, MD 21218
Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.	
34	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Other Federal Funds: \$18,175 Private: \$64,500 State - other: \$44,000

	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	180 LMI Homebuyers and Homeowners
	Location Description	5809 Park Heights Avenue, Baltimore, Maryland 21218
	Planned Activities	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners who are at risk of losing their homes.
35	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$327,400
	Description	Operating support for an after-school/summer arts program to provide youth with free, after school, summer, and weekend arts education program.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI Youth
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Operating support for an after-school/summer arts program to provide youth with free, after school, summer, and weekend arts education program.
36	Project Name	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Provide a program that engages new immigrant and refugee residents into community life through outreach and educational workshops.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	15000 LMI persons
	Location Description	3134 Eastern Avenue Baltimore, MD 21214
	Planned Activities	Provide a program that engages new immigrant and refugee residents into community life through outreach and educational workshops.
37	Project Name	DRUID HEIGHTS CDC/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	General management, oversight, and coordination of the CDBG funded activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	General management, oversight, and coordination of the CDBG funded activities.
38	Project Name	DRUID HEIGHTS CDC/PUBLIC INFORMATION

	Target Area	West Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
39	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	West Impact Investment Area
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Private: \$20,000
	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI households
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217

	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
40	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	West Impact Investment Area
	Goals Supported	New Construction of homeownership units
	Needs Addressed	Affordable Housing
	Funding	Private: \$50,000 State - other: \$100,000
	Description	Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2 LMI households
	Location Description	2200 block of Druid Hill Ave.
Planned Activities	Estimate the number and type of families that will benefit from the proposed activities Create new housing for twenty-one (2) LMI families which meet federal, state and location income guidelines.	
41	Project Name	DRUID HEIGHTS CDC/YOUTH
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	100 LMI youth
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
42	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton. Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI persons
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Ex-offenders will be assisted to re-enter the work force and integrate back into mainstream society.
43	Project Name	DRUID HEIGHTS CDC/REHAB. ADMIN
	Target Area	West Impact Investment Area
	Goals Supported	Rehabilitation of primarily vacant/abandoned structures for home buyers.

	Needs Addressed	Affordable Housing
	Funding	:
	Description	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2 LMI households
	Location Description	2207 and 2209 Druid Hill Avenue, Baltimore, Maryland 21217
	Planned Activities	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
44	Project Name	FAIR HOUSING ACTION CENTER (fka BNI) / FAIR HOUSING ACTIVITIES
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Promote Fair Housing
	Funding	General Fund: \$283,000 Private: \$76,200 State - other: \$40,000
	Description	Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	770 households
	Location Description	c/o MCRC 2209 Maryland Avenue, Baltimore, MD 21218
	Planned Activities	Funds will be used to provide fair housing information and advocacy services.
45	Project Name	FAMILY LEAGUE/PUBLIC SERVICES (General)

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$7,000 State - other: \$122,000
	Description	Funds to support Home Instruction for Parents of Preschool Youngsters (HIPPY) program. evidence-based home visiting program focused on parent support and kindergarten readiness. HIPPY seeks to equip parents with skills, tools, and the confidence to help prepare their children for success in school.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI households with preschool children
	Location Description	2305 North Charles Street Suite #200 Baltimore, MD 21218
	Planned Activities	Funds to support Home Instruction for Parents of Preschool Youngsters (HIPPY) program. evidence-based home visiting program focused on parent support and kindergarten readiness. HIPPY seeks to equip parents with skills, tools, and the confidence to help prepare their children for success in school.
46	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$18,918 State - other: \$104,535
	Description	Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	40 LMI households with children.
	Location Description	2108 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.
47	Project Name	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$200,000
	Description	Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	6000 LMI households
	Location Description	101 W. 23rd Street, Baltimore, Maryland 21218
	Planned Activities	Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services.
48	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Provides information and other resources to area residents regarding community development and other activities.

	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5000 households
	Location Description	2300 Garrison Boulevard - Suite 140
	Planned Activities	Provide information and other resources to area residents regarding community development and other activities.
49	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Other Federal Funds: \$25,802 State - other: \$49,000
	Description	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Households
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance and provide individual counseling and technical assistance to households at risk of foreclosure.
50	Project Name	GARWYN OAKS UNITED NEIGHBORS/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds

	Needs Addressed	Planning & Administration
	Funding	Private: \$186,000
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard, Suite 140, Baltimore, Maryland 21216
	Planned Activities	General management, oversight, and coordination of CDBG funded activities.
51	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provision of employment training and job search services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI persons
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218
	Planned Activities	Provision of employment training and job search services.
52	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide rental and utility subsistence payment to prevent evictions.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI persons
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218
	Planned Activities	Provision of emergency funds to prevent evictions and utility shut offs.
53	Project Name	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Promote Fair Housing
	Funding	:
	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	30000 persons
	Location Description	P.O. Box 66180, Baltimore, Maryland 21239

	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability.
54	Project Name	GREATER BAYBROOK ALLIANCE/ED/TA
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	State - other: \$315,000
	Description	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	8 businesses
	Location Description	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	Planned Activities	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
55	Project Name	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
56	Project Name	GREATER BAYBROOK ALLIANCE/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	Private: \$165,000
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	General management, oversight, and coordination of CDBG funded activities.
57	Project Name	GREATER BAYBROOK ALLIANCE/PFI
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Improvements to Public open space and parks.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	2 sites
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	Improvements to 2 public parks.
58	Project Name	GREEN & HEALTHY HOMES INITIATIVE
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	Other Federal Funds: \$630,000 Private: \$165,000 State - other: \$920,000
	Description	Staff costs to oversee the Green and Healthy Homes Program. The primary focus of the program is to reduce lead hazards and prevent childhood poisoning in homes with pregnant women and children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood lead levels. Relocation assistance may also be provided to families to move them from lead hazard housing to certified lead-free housing.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI households
	Location Description	2714 Hudson Street, Baltimore, Maryland 21224
	Planned Activities	Staff and program costs to oversee the Green and Healthy Homes Program.
59	Project Name	GROW HOME INITIATIVE/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds

	Needs Addressed	Planning & Administration
	Funding	Private: \$108,220
	Description	Staff costs associated with planning and administering improving under-used parks in south & southwest Baltimore.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	12 S Conkling St, Baltimore, MD 21224
	Planned Activities	Provide administrative support and Planning support for park improvements in south and southwest Baltimore
60	Project Name	GROW HOME INITIATIVE/Youth Employment Training
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Support staff costs to employ 20 teens in their first job working to improve green spaces within their home communities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI youth
	Location Description	12 S Conkling St, Baltimore, MD 21224
	Planned Activities	Employ and train 20 teens in their first job working to improve green spaces within their home communities.
61	Project Name	GROW HOME INITIATIVE/PUBLIC SERVICE (YOUTH)
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Support staff costs to administer youth athletics, including communications and notifications, recruitment, and staffing
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Youth
	Location Description	12 S Conkling St, Baltimore, MD 21224
	Planned Activities	Coordinating with five parks to administer youth athletics, including communications and notifications, recruitment, and staffing
62	Project Name	GROW HOME INITIATIVE/PFI
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Staff costs associated with improving under-used parks in south & southwest Baltimore.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	7 sites, 700 LMI persons
	Location Description	12 S Conkling St, Baltimore, MD 21224
	Planned Activities	Staff costs associated with improving under-used parks in south & southwest Baltimore.
63	Project Name	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI households
	Location Description	335 W. 27th Street, Baltimore MD 21211
	Planned Activities	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
64	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation of primarily vacant/abandoned structures for home buyers.
	Needs Addressed	Affordable Housing
	Funding	Private: \$20,000 State - other: \$25,000
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods for sale to low- and moderate-income households.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2 Units
	Location Description	3741 Commerce Dr #309, Baltimore, MD 21227

	Planned Activities	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
65	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	General Fund: \$140,500 Private: \$303,840
	Description	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	50,000 LMI households
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
Planned Activities	Facilitate community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.	
66	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Private: \$85,000
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	300 LMI persons
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
67	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (SUBSTANCE ABUSE)
	Target Area	East Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$868,000
	Description	Subsidize a portion of the operations of Dee's Place, a free 24-hour substance abuse recovery center. The center provides substance abuse recovery services and refers clients recovering from alcohol and drug addiction to individual counseling and Narcotics Anonymous and Alcoholic Anonymous meetings.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI persons
	Location Description	1212 N Wolfe St, Baltimore, MD 21213
Planned Activities	Individuals seeking recovery from alcohol and drug addiction will be assisted with referrals to services to recover from alcohol and/or drug addiction.	
68	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ REHAB. ADMIN
	Target Area	Low Moderate-Income Areas

	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing
	Funding	General Fund: \$115,000 State - other: \$25,000
	Description	Funds will provide staff and operating support for owner-occupied housing rehab program.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	6 LMI owner-occupant households
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Funds will provide staff and operating support for owner-occupied housing rehab program.
69	Project Name	HOME FREE USA/ HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Other Federal Funds: \$55,000 State - other: \$40,000
	Description	Funds will be used to support housing counseling services for low-income first-time home buyers.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	260 LMI households
	Location Description	765 Washington Blvd, Baltimore MD 21230
	Planned Activities	Funds will be used to support housing counseling services for low-income first-time home buyers.

70	Project Name	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training, and other training as needed (e.g. Amazon warehousing training).
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI persons
	Location Description	424 South Pulaski Street, Baltimore, Maryland 21223
	Planned Activities	Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training, and other training as needed.
71	Project Name	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	General Fund: \$300,000
	Description	Oversight and implementation of the Enhanced Leasing Assistance Program (ELAP). CDBG funds are to provide one-time subsistence assistance grants to non-elderly persons with a disability and to assist disabled persons with relocation expenses.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	90 LMI persons
	Location Description	22 Light Street, Suite 300, Baltimore, Maryland 21202
	Planned Activities	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.
72	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$224,625
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2500 LMI persons
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Comprehensive arts program that provides classes and cultural opportunities to adults and children.
73	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	Private: \$154,551

	Description	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	16 LMI women
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides shelter and a structured recovery program for homeless women with addictions.
74	Project Name	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$337,247
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	24 LMI persons
	Location Description	1875 Lorman Street Baltimore, MD 21217
	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration.
75	Project Name	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	Target Area	Low Moderate-Income Areas

	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	Private: \$500,000
	Description	Staff costs associated with providing assistance to eight (8) low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	16 LMI households
	Location Description	25 East 20th Street, Baltimore, Maryland 21218
	Planned Activities	Staff costs associated with providing assistance to eight (8) low-income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.
76	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI youth

	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
77	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
78	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.

	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI adults
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment trainings.
79	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$28,700
	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.
80	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets

	Needs Addressed	Strengthen homeownership markets
	Funding	Private: \$10,000
	Description	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI households
	Location Description	10 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	50 Low-mod income households will participate in housing counseling and credit building financial services, in Spanish.
81	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Other Federal Funds: \$50,000
	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	20 aspiring business developers
	Location Description	10 E. North Ave., Baltimore MD 21202

	Planned Activities	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
82	Project Name	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$20,000 State - other: \$273,925
	Description	Program offers personalized, participatory, and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI persons
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
Planned Activities	Program offers personalized, participatory, and comprehensive literacy and support services to low- and moderate-income persons.	
83	Project Name	LIBERTY'S PROMISE/YOUTH SERVICES
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$63,686
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	50 youth
	Location Description	1201 Cambria Street, Baltimore, Maryland 21225
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
84	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Other Federal Funds: \$85,283 Private: \$46,250
	Description	Funds for oversight of the Project SERVE Program. The program hires low-to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	4000 vacant properties
	Location Description	802 S Caroline St., Baltimore, MD 21231
Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low-to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.	
85	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$153,921 State - other: \$9,953
	Description	Funds to provide workforce development services to 40 low- and moderate-income adults who are residents of public housing developments.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI adults
	Location Description	103 S. Caroline St, Baltimore, MD 21213
	Planned Activities	Funds to provide workforce development services to 40 low- and moderate-income adults who are residents of public housing developments.
86	Project Name	LIVING CLASSROOMS/POWERHOUSE/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$276,000
	Description	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI youth

	Location Description	802 S Caroline Street, Baltimore, Maryland 21231
	Planned Activities	Provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
87	Project Name	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$817,514
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	350 LMI persons
	Location Description	500 E. Lexington Street, Baltimore, Maryland 21202
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
88	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$584,000

	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI persons
	Location Description	2700 N. Charles Street, Suite 200, Baltimore, Maryland 21218
	Planned Activities	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
89	Project Name	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$1,987,044 State - other: \$976,265
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI persons
	Location Description	201 N Charles St #1400, Baltimore, MD 21201

	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
90	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	State - other: \$61,678
	Description	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
Location Description	1700 E. Coldspring Lane, Montebello D-212, Baltimore, Maryland 21251	

	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
91	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	General Fund: \$50,000 Private: \$160,000
	Description	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	120 W. North Avenue, Suite 306, Baltimore, Maryland 21201

	Planned Activities	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
92	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Other Federal Funds: \$29,526 Private: \$287,000 State - other: \$110,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI households
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
Planned Activities	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.	
93	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	Other Federal Funds: \$2,200,000 State - BRNI: \$310,000

	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI owner-occupant homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund.
94	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Provides information to the community regarding services, resources, and other activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI households
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Provides information to the community regarding services, resources, and other activities.
95	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide

	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	:
	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. Anticipated program income is \$400,000.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of owner-occupied properties or rehabilitation for homeownership.
96	Project Name	PARITY HOMES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation of primarily vacant/abandoned structures for homebuyers
	Needs Addressed	Affordable Housing
	Funding	General Fund: \$500,000 Private: \$385,000 State - other: \$200,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in West Baltimore neighborhoods.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI homebuyers

	Location Description	1014 W 36th Street Unit # 96 Baltimore, MD 21211
	Planned Activities	Rehabilitation of properties to create home buyer opportunities for low- and moderate-income households.
97	Project Name	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
	Target Area	
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Private: \$200,800
	Description	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default, and delinquency resolution counseling to low-to moderate-income persons.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	240 LMI persons
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Housing Counseling services available to low- and moderate-income persons.
98	Project Name	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$105,000 State - other: \$525,000
	Description	Community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	1 Site
	Location Description	TBD
	Planned Activities	Community participatory visioning & partnership building, advocacy, project management, oversight, construction management, fiscal management.
99	Project Name	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	Private: \$100,000
	Description	Funds will cover a portion of staff costs associated with the rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2 rental units added
	Location Description	22 S. Howard Street, CU1, Baltimore MD, 21201
	Planned Activities	Rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless. Activities include rehab admin of 2 currently owned vacant units.
100	Project Name	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	Southwest Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment

	Funding	General Fund: \$40,000 Private: \$115,000
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	48 Neighborhood Businesses
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
101	Project Name	PIVOT/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$30,000 Private: \$45,000 State - other: \$75,000
	Description	Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI women
	Location Description	1725 East Baltimore St., Baltimore, MD 21231

	Planned Activities	Funds to provide education, training, and placement program for employed women who are re-entering society after incarceration.
102	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Other Federal Funds: \$130,000 Private: \$540,850
	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	125 LMI Households
	Location Description	1 N. Charles Street, Baltimore, Maryland 21201
Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization and improve housing conditions by addressing substandard living conditions.	
103	Project Name	REBUILD METRO/REHAB ADMIN FOR RENTAL
	Target Area	Low Moderate-Income Areas East Impact Investment Area
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	Private: \$170,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	6 affordable rental units
	Location Description	Johnston Square, Oliver and EBDI neighborhoods.
	Planned Activities	Staff and operating costs associated with the rehabilitation of 6 properties to create rent-to-own housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
104	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing
	Funding	Private: \$683,000 State - other: \$225,000
	Description	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI households
	Location Description	5513 York Road, Baltimore, Maryland 21212
	Planned Activities	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
105	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME PREVENTION)
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$37,000
	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2,000 households
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
106	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Planning & Administration
	Funding	Private: \$40,000
	Description	Provide information to neighborhood residents regarding community development and other activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	4320 households
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide information to neighborhood residents regarding community development and other activities.
107	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)

	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$324,044 Private: \$1,646,707 State - other: \$50,000
	Description	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	720 adults, youth, and children
	Location Description	2510 St. Paul Street, Baltimore Maryland 21218
	Planned Activities	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
108	Project Name	SOUTH BALTIMORE COMMUNITY LAND TRUST/PLANNING
	Target Area	
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	Private: \$188,000
	Description	Engage in community design, planning, and technical assistance to support community land trust planning in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing plans to guide redevelopment to address vacant land and abandoned housing, and affordable housing.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	200 Households
	Location Description	PO Box 19762 Baltimore, MD 21225
	Planned Activities	Engage in community design, planning, and technical assistance to support community land trust planning in low- and moderate-income areas of Baltimore City, including outreach presentations.
109	Project Name	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$285,000 State - other: \$624,712
	Description	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	400 Adults
	Location Description	28 E. Ostend Street, Baltimore, Maryland 21230
Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.	
110	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets

	Funding	Private: \$90,000 State - other: \$46,000
	Description	Provide housing counseling services to first time home buyers and default counseling to household at risk of losing their homes.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	600 LM I Households
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provide housing counseling services to first time homebuyers and default counseling to household at risk of losing their homes.
111	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	Private: \$55,000
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	General management, oversight, and coordination of CDBG funded activities.
112	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Rehabilitation of primarily vacant/abandoned structures for homebuyers.

	Needs Addressed	Affordable Housing
	Funding	State - BRNI: \$60,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5 vacant units rehabbed for home buyers
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households
113	Project Name	SOUTHWEST PARTNERSHIP/REHAB ADMIN
	Target Area	Southwest Impact Investment Area
	Goals Supported	Rehabilitation of primarily vacant/abandoned structures for homebuyers
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southwest Baltimore neighborhoods.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	3 vacant units rehabbed for home buyers
	Location Description	1317 W Baltimore St, Baltimore, MD 21223
	Planned Activities	Rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households.
114	Project Name	ST. AMBROSE HOUSING AID CENTER/HOME SHARING

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$200,000 Private: \$126,616
	Description	Match low- to moderate-income owner occupants with low-to moderate income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	45 LMI rental households
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Match low- to moderate-income owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
115	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	General Fund: \$147,480 Private: \$245,321 State - other: \$140,000
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	500 LMI households
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
116	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	General Fund: \$100,000 Private: \$530,834 State - BRNI: \$200,000 State - other: \$50,000
	Description	Provide aging-in-place home rehab and modification administration to senior homeowners.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI senior homeowners
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide aging-in-place home rehab and modification administration to senior homeowners.
117	Project Name	STRONG CITY BALTIMORE/ADULT LITERACY
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Private: \$361,000 State - other: \$473,422
	Description	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	275 LMI adults
	Location Description	3503 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
118	Project Name	STRONG CITY BALTIMORE - THE CLUB AT COLLINGTON SQUARE/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Other Federal Funds: \$31,500 Private: \$293,699 State - other: \$85,000
	Description	Funds will support the Club at Collington Square, and after school and summer camp serving 90 K-through-7th grade children in the Collington Square neighborhood of East Baltimore.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	150 LMI youth
	Location Description	2110 Mura Street, Baltimore MD 21213
	Planned Activities	Funds will support the Club at Collington Square, and after school and summer camp serving 90 K-through-7th grade children in the Collington Square neighborhood of East Baltimore.
119	Project Name	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	Other Federal Funds: \$200,872 Private: \$245,000
	Description	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through read-aloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	795 LMI youth
	Location Description	2510 St. Paul Street, Baltimore, Maryland 21218

	Planned Activities	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include: free after school and summer programs with access to computers and library resources; early literacy exposure to pre-school children to help develop early language and comprehension skills through read-aloud and story time sessions; cultural and educational opportunities to neighborhood parents and adults to help them instill the value of educational achievement in the children and youth they care for.
120	Project Name	UPTON PLANNING COMMITTEE/ADMIN.
	Target Area	West Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	General Fund: \$50,000 Private: \$25,000 State - other: \$258,554
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
Planned Activities	General management, oversight, and coordination of CDBG funded activities.	
121	Project Name	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:

	Description	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	36 LMI households
	Location Description	828 N. Carrollton Avenue, 21217
	Planned Activities	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening.
122	Project Name	UPTON PLANNING COMMITTEE/ED/TA
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	200 neighborhood businesses
	Location Description	Upton Neighborhood, Baltimore, 21217

	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
123	Project Name	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	Provide Housing Interventions for People Experiencing Homelessness
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	General Fund: \$884,214 Private: \$703,413
	Description	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI households
	Location Description	119 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed.
124	Project Name	DHCD - BALTIMORE SHINES - CAPITAL
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	Private: \$200,000
	Description	Funds will provide no-interest loans to install solar panels on the roofs of 20 low-income owner-occupied homes in the City.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	35 LMI owner-occupants
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Funds will provide no-interest loans to install solar panels on the roofs of 20 low-income owner-occupied homes in the City.
125	Project Name	DHCD - BUDGETS AND ACCOUNTING/ADMIN
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
Planned Activities	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program.	
126	Project Name	DHCD - CODE ENFORCEMENT/INSPECTIONS AND ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Funds will support housing and property inspections and code enforcement.

	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	105,000 derelict properties
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Conduct housing and property inspections and code enforcement on properties in Baltimore City Designated Code Enforcement Neighborhoods.
127	Project Name	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements.
128	Project Name	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	950 LMI youth
	Location Description	1400 Federal Street, Baltimore, Maryland 21213
	Planned Activities	Community center which provides a safe, nurturing environment for children residing in the Oliver Community.
129	Project Name	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	:
	Description	The Deferred Loan Program offers below market-rate rehabilitation loans to low-income owner-occupied households whose homes are in critical need of repair.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	115 LMI owner-occupant homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202

	Planned Activities	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income owner-occupied households whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance, or transfer of title to the property. Typical repairs qualifying for this assistance include but are not limited to furnace, electrical, and plumbing repair, and accessibility improvements for elderly/handicapped homeowners.
130	Project Name	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	Private - Mortgage Debt: \$13,132,500
	Description	The First Time Homebuyer Program grants qualified first-time homebuyers \$5,000 toward settlement expenses.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	110 LMI Homebuyers
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
Planned Activities	The Direct Home Ownership Assistance Program can give qualified first-time home buyer \$5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time homebuyer; Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase.	
131	Project Name	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL

	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	:
	Description	The Emergency Roof Repair Program offers loans to low-income homeowners to make critical and timely roof repairs. Priority given to seniors and people with disabilities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI Owner-occupied homes
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Roof Repair Program offers loans to low-income homeowners, with property title and deed. Applicants with special needs and seniors receive priority. City-Wide households below 50% of the Baltimore City median income levels may apply for a deferred loan of up to \$8,500 for roof repairs. The loan amount is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay. No monthly payment is required of the homeowner. All application fees and closing cost are included in the loan amount. All homes, including units with up to two dwellings as long as the owner resides on the property, has current homeowners' insurance on the dwelling, and meets the income guidelines, qualify.
132	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
133	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	General Fund: \$500,000 Other Federal Funds: \$2,973,333 State - other: \$1,200,000
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	185 homes
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	The elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
134	Project Name	DHCD - OFFICE OF HOMEOWNERSHIP
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	:

	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI households
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
135	Project Name	DHCD - OFFICE OF REHABILITATION SERVICES
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	:
	Description	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	100 homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Rehab administration of various owner-occupied housing repair and rehab programs provided through CDBG, State of MD and other funds.
136	Project Name	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
	Target Area	City Wide

	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	Funds will support demolition and clearance of dilapidated buildings and blighted properties.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	32 properties
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Conduct planned demolition on blighted properties in Baltimore City.
137	Project Name	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Provides research, policy, and planning support to enhance the efficiency and effectiveness of community development efforts.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
Planned Activities	Research, policy, and planning support to enhance the efficiency and effectiveness of community development efforts.	
138	Project Name	DHCD - Project Finance
	Target Area	City Wide

	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Funds to support delivery and staff costs of HOME and CDBG funded projects.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Funds to support delivery and staff costs of HOME and CDBG funded projects.
139	Project Name	HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$657,397 Other Federal Funds: \$306,443 Private: \$44,703
	Description	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	4650 LMI adults

	Location Description	<ul style="list-style-type: none"> • Sandtown Winchester Senior Center - 1601 Baker Street, Baltimore, Maryland 21217 • Oliver Senior Center - 1700 N. Gay Street, Baltimore, Maryland 21213 • Waxter Center - 1000 Cathedral Street, Baltimore, Maryland 21201
	Planned Activities	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
140	Project Name	DEPARTMENT OF PUBLIC WORKS /CLEANING & BOARDING/CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	General Fund: \$10,077,958
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	45,000 vacant properties
	Location Description	200 Holiday Street, Suite 600, Baltimore, Maryland 21202
	Planned Activities	Clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety.
141	Project Name	DEPARTMENT OF RECREATION AND PARKS/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	Private: \$100,000
	Description	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI youth
	Location Description	<ul style="list-style-type: none"> • 2100 Brookfield Avenue, • 2710 E. Hoffman Street, • 2304 Greenmount Avenue, • 120 W. Mosher Street, • 4600 Lanier Avenue
	Planned Activities	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.
142	Project Name	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
	Target Area	Low Moderate-Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	General Fund: \$125,000
	Description	Funds to oversee the Rat Rubout Program. The program is a collaboration between HABC and DPW and will provides rodent baiting and elimination services to 12 communities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5,000 households
	Location Description	417 E. Fayette St., Baltimore, MD 21202

	Planned Activities	Funds to oversee the Rat Rubout Program. The program is a collaboration between HABC and DPW and will provides rodent baiting and elimination services to 12 communities.
143	Project Name	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	:
	Description	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	43,000 LMI persons
	Location Description	<ul style="list-style-type: none"> • 6225 York Road, Baltimore, Maryland 21212 • 3939 Reisterstown Town Road, Baltimore, Maryland 21215 • 606 Cherry Hill Road, Baltimore, Maryland 21224 • 3411 Bank Street, Baltimore, Maryland 21224 • 1400 E. Federal Street, Baltimore, Maryland 21213
Planned Activities	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing, and employment development.	
144	Project Name	MAYORS OFFICE - MOSMBWB MAINSTREETS/ ADMIN
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	Other Federal Funds: \$225,000

	Description	Funds to provide staff costs for the Baltimore Main Street Coordinating program. Program will provide technical assistance to neighborhood Main Street programs and affiliated businesses in low-mod income neighborhoods.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	6 Neighborhood-Based Business Districts
	Location Description	3000 Druid Park Drive, Suite B, Baltimore, MD 21215
	Planned Activities	Funds to provide staff costs for the Baltimore Main Street Coordinating program. Program will provide technical assistance to neighborhood Main Street programs and affiliated businesses in low-mod income neighborhoods.
145	Project Name	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP/PFI - CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	General Fund: \$138,640 Private: \$30,500 State - other: \$98,570
	Description	Implement Spruce Up improvements in selected neighborhoods.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	4000 LMI households
	Location Description	2100-2106 Boone Street, 2101-2111 Boone Street, 401-413 E Lanvale, 423 E Lanvale.
	Planned Activities	Amphitheater construction; seating and planting installation; fitness equipment, playground, seating, lighting, and planting installation.
146	Project Name	CITY OF REFUGE BALTIMORE/PFI - CAPITAL

	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	General Fund: \$650,000 Private: \$1,680,000 State - other: \$750,000
	Description	Funds will be used to rehab space to expand employment training, legal services, "Life and Leadership", food service, resources and enrichment, and anti-human trafficking programs. Provide stable housing for 10 women.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5000 LMI households
	Location Description	3501 7th St, Baltimore MD
	Planned Activities	Rehab space to expand employment training, legal services, "Life and Leadership", food service, resources and enrichment, and anti-human trafficking programs. Provide stable housing for 10 women.
147	Project Name	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
148	Project Name	CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN (CUTS) - CAPITAL/PFI - CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	General Fund: \$65,000 Private: \$150,000
	Description	Renovation of community center that will house multipurpose activities including community development, economic development, social, educational and health services for neighborhood residents.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	7000 LMI persons
	Location Description	1409-11 Presstman Street
	Planned Activities	Complete the exterior renovation and interior rehabilitation of the structures including electrical, plumbing, HVAC.
149	Project Name	FRANCISCAN CENTER/PFI - CAPITAL
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment

	Funding	Private: \$725,000 State - other: \$200,000
	Description	Renovation of community center that provides emergency assistance and supportive outreach to economically disadvantaged people.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	12,000 LMI persons
	Location Description	101 W. 23rd Street, Baltimore, MD 21218
	Planned Activities	Renovation of Classroom Kitchen - gutted, rewired, replumbed, furnished - room for 12 students/class. Convert former staff lounge into Technical Resource/Computer Center. Refurbish Donation Intake Room. Create new Client Choice Pantry (CCP) by gutting and re-configuring previous computer center and storage.
150	Project Name	DRP - MIDDLE BRANCH RECREATION CENTER/PFI - CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	:
	Description	
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	10,000 area households
	Location Description	3301 Waterview Ave, Baltimore, MD 21230
	Planned Activities	
151	Project Name	DHCD - Rehab for Rental Program - SCHORE - CAPITAL
	Target Area	City Wide

	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	:
	Description	REHAB and possibly acquisition of vacant housing for rental near 21st century schools - SCHORE.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	REHAB and possibly acquisition of vacant housing for rental near 21st century schools - SCHORE.
152	Project Name	GREATER BAYBROOK ALLIANCE/PFI - CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$215,000 State - BRNI: \$350,000 State - other: \$24,800
	Description	Fund GBA Spruce Up projects that create usable, vibrant spaces and bring new investment to community places. By funding small-scale capital improvements, the program addresses block-driven solutions, improves the quality of life, and answers community identity and safety needs. HUD Matrix Code: 03E/PFI Neighborhood Facilities. Eligibility: 570.208(a)(1) Low-Mod Income area
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5000 LMI households

	Location Description	<p>These potential sites leverage additional funding and were identified as community priorities, strengthening community efficacy and partnership.</p> <ul style="list-style-type: none"> • Filbert Street Garden – New Bathroom/ Kitchen Facility • Farring Baybrook Park/ Baybrook Elementary Middle School – Safe Route Improvements • The Commercial Corridors of Hanover Street and E. Patapsco Ave. - Creative Placemaking/Public Safety Improvements • The Community Node of East Patapsco Ave. and Third Street- Including Maree G. Farring Elementary School, Brooklyn Enoch Pratt Free Library, the O’Malley Boys and Girls Club, and Garrett Park • Sections of Pennington Ave and Curtis Ave. • Commercial Corridors in Curtis Bay including Curtis Bay Park- public safety/ transportation/ creative placemaking as applicable
	Planned Activities	Planning, architecture, and engineering, permits and approvals, construction
153	Project Name	HEARTHSTONE HOUSING FOUNDATION/REHAB ADMIN- RENTAL - CAPITAL
	Target Area	Low Moderate-Income Areas
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	Other Federal Funds: \$30,900
	Description	Install broadband in 103-unit low-moderate income housing facility.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	103 LMI renters
	Location Description	1401 N. Lakewood Ave
Planned Activities	Install broadband in low-moderate income housing facility.	
154	Project Name	PARKS AND PEOPLE/INVEST. PROJECT/PFI - CAPITAL
	Target Area	Low Moderate-Income Areas

	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	Private: \$137,000
	Description	Engineered design costs at Greenmount Park. New athletic field, green spaces, community amenities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	5000 LMI households
	Location Description	1103-1135 Brentwood Ave
	Planned Activities	Creation of recreational park.
155	Project Name	HOME - ADMINISTRATION
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	:
	Description	Staff costs associated with the oversight and co-ordination of HOME activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
Planned Activities	General oversight and co-ordination of HOME activities.	
156	Project Name	HOME - CHDO RESERVE FUNDS
	Target Area	Low Moderate-Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds

	Needs Addressed	Planning & Administration
	Funding	:
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
157	Project Name	HOME - CITY-WIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Create/Increase Affordable Rental Housing Housing for Special Needs Populations
	Needs Addressed	Affordable Housing Housing and Other Services to Special Needs Pop. Preventative & Emergency Services to the Homeless
	Funding	LIHTC: \$54,748,023 Private: \$13,720,584 State - other: \$32,406,703
	Description	Construction of new affordable rental housing units
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The budgeted amount would produce approximately 237 rental units. All units will be new construction, of which at least 19 will be units for special needs persons and 24 units will assigned to the chronically homeless, under the City's maximum funding guidelines. 71 units will accept Housing Choice Vouchers.

	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 237 rental units. All units will be new construction, of which at least 19 will be units for special needs persons and 24 units will assigned to the chronically homeless, under the City's maximum funding guidelines. 71 units will accept Housing Choice Vouchers. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$3,448,943 in projected and accrued Program Income).
158	Project Name	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	:
	Description	Funds shall be utilized to provide tenant based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 33 low-income households living with HIV/AIDS will be receiving tenant-based rental assistance and supportive services.
	Location Description	Administrative Agency: Arundel Community Development Services, Inc. 2666 Riva Road, Annapolis, MD 21401 Housing and services will be provided by the Housing Commission of Anne Arundel County. 7477 Baltimore Annapolis Blvd. Glen Burnie, MD 21061
Planned Activities	Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.	
159	Project Name	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH

	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	:
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance, and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 144 low-income households, living with HIV/AIDS
	Location Description	Baltimore County Health Department 6401 York Road, Baltimore, MD 21212
	Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, STRMU, PHP and for a portion of the Agency's administrative costs.
160	Project Name	HOPWA - CARROLL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	:
	Description	Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4 low-income persons living with HIV/AIDS will be assisted with TBRA and support services, rental, mortgage, and utility assistance

	Location Description	Carroll County Health Department 290 S. Center Street, Westminster, MD 21157
	Planned Activities	Funds will be used to provide support services and short-term rent, mortgage, and utility assistance to individuals living with HIV/AIDS.
161	Project Name	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	:
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 14 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Harford County Office of Community and Economic Development: Housing Office 15 S. Main Street, Suite 106, Bel Air, MD 21014
Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.	
162	Project Name	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	:
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 41 low-income households living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Howard County Housing Commission 9770 Patuxent Woods Drive, Columbia, MD 21046
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.
163	Project Name	HOPWA - QUEEN ANNE'S COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	:
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, 4 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Queen Anne's County Housing & Community Services 104 Powell Street, Centreville, MD 21617
Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.	
164	Project Name	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations Social, Economic & Community Development Services
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	State - HIV/AIDS: \$690,249

	Description	Funds will be used to provide direct TBRA and other supports and services to approximately 516 low- & moderate-income households in Baltimore City.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 516 low-income households with a member living with HIV/AIDS.
	Location Description	Mayor's Office of Human Services – Homeless Services Program 7 E. Redwood Street, 8th Floor, Baltimore, MD 21202
	Planned Activities	Funds will be used to provide tenant-based rental assistance and other supports and services to approximately 516 low- & moderate-income households in Baltimore City.
165	Project Name	HOPWA - MOHS ADMIN.
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	State - HIV/AIDS: \$69,025
	Description	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Mayor's Office of Homeless Services 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202
	Planned Activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
166	Project Name	HESG PY 2021 Formula Activities
	Target Area	City Wide

Goals Supported	Provide Housing Interventions for People Experiencing Homelessness Emergency Shelter & Serv. to Homeless Persons
Needs Addressed	Preventative & Emergency Services to the Homeless
Funding	:
Description	The Federal Program Year 2021 ESG formula allocation of \$1,899,401 will provide funding for sixteen activities carried out by ten non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing for 900 households; support for program administrative staffs and data management services; street outreach to 400 homeless individuals to connect them to housing; medical care and convalescent nursing for 250 medically fragile homeless individuals.
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	4,047 homeless individuals and households
Location Description	7 E. Redwood Street, Baltimore MD
Planned Activities	The Federal Program Year 2021 ESG formula allocation of \$1,899,401 will provide funding for sixteen activities carried out by ten non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing for 900 households; support for program administrative staffs and data management services; street outreach to 400 homeless individuals to connect them to housing; medical care and convalescent nursing for 250 medically fragile homeless individuals.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

To implement the strategies and goals identified in the Framework for Community Development, four Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello;
- West: Upton, Druid Heights, Penn North;
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown;
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities.

The use of ESG, HOME and CDBG funds can and will occur in all corners of the city, although the majority of funds are spent in low- and moderate-income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	61
Low Moderate-Income Areas	30
Southwest Impact Investment Area	1
West Impact Investment Area	2
Park Heights Impact Investment Area	2
East Impact Investment Area	4

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City-Wide designation includes funds that are being used to support programs that impact or may impact any area in the city. For example, activities such as homeownership counseling, homebuyer incentives, services for homeless persons, and other similar programs may be utilized by people residing anywhere in the city. Likewise, administrative activities by the Department of Housing and Community

Development benefit all areas in the city and are thus classified as City-Wide.

In the Low- & Moderate-Income Neighborhood Development Areas, the effort will require careful stewardship of existing community resources, and preventative measures to sustain and improve relatively stable communities. Many Low- & Moderate-Income Neighborhood Development Areas have benefitted from past CDBG investment and continue to build capacity to set and achieve goals.

In keeping with the 2020-2025 Consolidated Plan, DHCD intends to engage in patient investment in the four Investment Impact Areas (IIAs). These areas have experienced considerable disinvestment and blight and will require significant community development investments to attract market forces capable of sustaining the neighborhoods. The intent is to focus CDBG and other funding streams in these areas over the remaining four years of the current Consolidated Plan to bring these areas back to being safe, stable, and viable mixed income neighborhoods. While the investment percentage was low in CFY 2021, and the pandemic impacted implementation activities, it is anticipated that the second year will see a marked increase in the amount of investment in these areas.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The CFY 2022 Plan has a robust and diverse set of activities through which new affordable housing will be created and existing affordable housing will be preserved. Using primarily HOME and LIHTC funds but also CDBG, some 368 units of new rental housing will be added to the affordable housing inventory. Some 756 households will receive tenant based rental assistance with HOPWA funds and 467 homeless households will be assisted through the Rapid Rehousing program. Some 160 low-income renter households will receive assistance in becoming homeowners with CDBG funded down payment assistance. Over four hundred low-income owner households will receive assistance in maintaining their homes.

Of the 368 rental units, HOME funds will support 237 of them. All will be new construction, 24 of these units will be for homeless households and 19 will be for households with special needs. Of the 131 CDBG funded rental units 2 will be for special needs populations as will 6 of the 200 down payment assistance units. All the HOPWA units are for special needs households.

One Year Goals for the Number of Households to be Supported	
Homeless	1,966
Non-Homeless	804

One Year Goals for the Number of Households to be Supported	
Special-Needs	3,500
Total	6,270

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	5,428
The Production of New Units	255
Rehab of Existing Units	587
Acquisition of Existing Units	0
Total	6,270

Table 10 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing – 91.220(h)

Introduction

For an extensive description of actions and activities that the Housing Authority of Baltimore City (HABC) will undertake during FY 2022 please review their *Moving to Work Annual Plan Fiscal Year 2022* at [habc-fy2022-mtw-annual-plan-draft-for-public-comment-8_6_21.pdf](#). In PY 2018 the HABC converted from a July through June fiscal year to a January through December fiscal year. The actions summarized below will be under way in the second half of the time period covered by the PY 2021 Annual Action Plan.

Actions planned during the next year to address the needs to public housing

The wide range of actions that the HABC will pursue in addressing public housing needs include:

Capital Program: HABC will implement capital improvements at eleven existing housing developments and scattered sites using \$19.7 million in MTW Block Grant funds. These improvements include: Latrobe Homes, brick work; McCulloh Homes, window replacement and site work; Perkins Homes, site prep; Douglass Homes, exterior doors, and security cameras.

Development Program: HABC will undertake development activities designed to support the revitalization of Baltimore neighborhoods and replace distressed and obsolete public housing developments, including the disposition of six single-family lots for future homeownership as part of the O'Donnell Heights Phase I plan. HABC will continue, in concert with Baltimore City DHCD, to implement the Perkins Somerset Oldtown (PSO) Transformation Plan, which includes demolition of 529 units at Perkins Homes to be replaced with newly constructed public housing units. The PSO project will receive significant support through the HOME and CDBG programs.

Rental Assistance Demonstration Program (RAD): In addition to the almost 4,000 units in 26 developments that have already been recapitalized and converted to a new ownership/management structure under RAD, the HABC will in FY 2022 begin the process of preserving an additional 1,992 units at 11 developments under the RAD program.

Resident Services: HABC plans to serve its public housing residents through a wide array of self-sufficiency, personal development, and supportive service program, including adult education classes, reading readiness for children entering school, a small business incubator, and Ticket to Work and MyGoals for Employment Services.

Safety & Security Initiatives To enhance the safety and security of its residents, HABC will continue the installation of enhanced security key systems, install security screens on accessible windows on designated priority units at Brooklyn Homes, add additional security cameras and security lighting at Douglass Homes (partially funded with a 2019 Security Grant), and replace the entrance doors and

interior common entrance lighting in the apartment buildings at Cherry Hill.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Proposed MTW Activities HABC will continue to utilize the Housing Quality Standards Modifications (HQS) and Enhancements program, the Healthy Opportunities Program (HOP), and the Local Forms Initiative. Under the HQS Modifications and Enhancements activity, HABC looks to reduce the number of re-inspections by providing owners with checklists prior to initial inspections and charging fees for certain re-inspections. The HOP program targets mobility assistance to families where moves may help to improve their outcomes related to health. The Local Forms activity will enhance administrative efficiency in that HABC forms will directly reflect MTW policies and requirements as opposed to using HUD versions of the same forms.

MTW Homeownership Programs: In FY 2022, HABC plans to combine its homeownership activities to centralize all available MTW homeownership options in one activity. The MTW Homeownership Program works with public housing residents, HCV participants and other eligible low-income households in preparation for first-time homeownership. As part of the MTW Homeownership Program, HABC utilizes MTW flexibility to create and fund a limited number of Special Homeownership Vouchers for use by eligible low-income households who purchase a scattered site unit.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HABC is not designated a troubled PHA.

Discussion

The above referenced *Moving to Work Annual Plan Fiscal Year 2022* provides many more examples of actions the HABC will be taking in the coming year to improve the conditions and operations of public housing, and details what these actions entail. Please see the above link to view the MTW Annual Plan.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care (CoC), a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead agency, and Recipient for CoC and ESG funds, the Mayor's Office of Homeless Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Provide direct financial assistance, legal services, and diversion strategies to prevent people from becoming homeless and needing to enter the shelter;
- Homeless Intervention Services – Connect people who are homeless with basic needs assistance, mainstream benefits, and case management to increase access to permanent housing;
- Housing Placement, Stabilization, and Support – Utilizing the “housing first approach,” move individuals and families experiencing homelessness rapidly into housing and provide support when needed to remain in housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 19 rental units, CDBG funds 2 units.
- CDBG funds will be set aside to provide subsistence payments to 65 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 6 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds, approximately 600 households will receive tenant based rental assistant subsidies throughout the EMSA.
- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to some 5,520 elderly persons through Action in Maturity and the Health Department's Commission on Aging.
- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 70 single family units through the Emergency Roof Repair, Deferred Loan, and various non-profit owner-occupied repair programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness

including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CFY 2022 one-year goals and actions for homeless outreach and assessment include:

- Continue current level of street outreach capacity, including number of workers, providing sufficient evening and weekend coverage (during Winter Shelter), and complete geographic coverage.
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all city funded street outreach programs, outreach partnering programs, navigators and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Monitor MOHS- funded projects for the continued implementation of Coordinated Access. All projects funded by MOHS are required to participate in the Coordinated Access System (CAS) as either an agency assessing people in need of housing assistance, as a housing provider, or a combination of both.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.
- Continue to expand outreach supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CFY 2022 one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Improve response and referrals to emergency shelters and transitional housing through the centralized shelter hotline, known as Coordinated Entry.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CFY 2022 one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in RRH and PSH.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CFY 2022 one-year goals for helping low-income households avoid becoming homeless include:

- Implement the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.
- Establish flexible funding sources and increased services at the front door of Coordinated Access to creatively divert households from entering the homeless system.
- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Implement Youth and Family Diversion program for households at-risk of becoming homeless.

AP-70 HOPWA Goals– 91.220 (I)(3)

One-year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	77
Tenant-based rental assistance	756
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	4
Total	847

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City has examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there are not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore.

The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

Barriers to affordable housing that homeless person experience include, but are not limited to:

- Lack of access to Community Based Organizations, housing assistance programs
- Lack of access to government-based assistance programs
- Mental health conditions
- Substance abuse/ chemical dependency and/or dual diagnosis
- Underemployment and unemployment
- Lack of transportation
- Criminal backgrounds and other legal issues
- Citizenship/immigration status
- Exposure to domestic violence/intimate partner violence and/or communal violence

Another barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. In 2019 Baltimore enacted legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. CDBG funds will be used in CFY 2022 to support, via non-profit partners, landlord education and testing to ensure that the law is understood and enforced.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over two-thirds of the of the

regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publicly assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation, and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster, and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

Actions planned to address obstacles to meeting underserved needs

The inability of the CDBG Program to ensure the timely production and approval of contracts with non-profit partners during CFY 2021 was a significant obstacle to addressing a wide range of community development needs. In CFY 2022 DHCD will significantly improve the contract process so that contracts are completed and approved at a significantly faster pace and the funding is available earlier during a subrecipients' time of performance (TOP) period than has been the case over the past two program years. (There is variation in TOP and for many organizations it does not correspond with the Baltimore City July through June fiscal year.) These improvements will be achieved through better data management governing the application and contract processes, increasing the number of staff in the Contract Office, working more closely with partners to make sure that materials needed to complete contracts are provided, and not allowing contracts to get stuck awaiting final review and approval prior to going out for signature.

Actions planned to foster and maintain affordable housing

The CFY 2022 Plan has a robust and diverse set of activities through which new affordable housing will be created and existing affordable housing will be preserved. Using primarily HOME and LIHTC funds but also CDBG, some 245 units of new rental housing will be added to the affordable housing inventory. Some 600 households will receive tenant based rental assistance with HOPWA funds. Some 200 low-income renter households will receive \$5,000 closing cost assistance grants to become homeowners. Six hundred (600) homeless households will receive rapid rehousing. Six (6) new homeownership units, three (3) new construction and three (3) rehabs of vacant properties, will be created by non-profit developers.

During CFY 2022 Baltimore City will utilize special CDBG, ESG and HOPWA CARES Act allocations to assist low-income residents who are at risk of eviction and/or homelessness. CV-1 and CV-2 funds will be used to pay rent, provide legal services to households facing eviction and assist in finding new rental units.

Actions planned to reduce lead-based paint hazards

In PY 2021 DHCD's Lead Hazard Reduction Program will remove lead paint poisoning hazards from 100

housing units occupied by low-income households with young children and/or pregnant women.

Actions planned to reduce the number of poverty-level families

CDBG funds will be used to support employment training programs serving 2,228 persons during the program year. Based on prior year program data it is anticipated that over 70% of these participants will be from poverty-level households.

In addition to job training, CDBG funds will be used to support literacy and numeracy training to adults with limited education skills, particularly in regard to reading and basic math skills. It is anticipated that three non-profit organizations will carry out this activity during CFY 2022 and will serve some 825 persons. Of these, it is estimated, based on prior year client income distribution data, that 65% will be from poverty-level households.

MOHS and the Mayor's Office of Children and Family Success (MOCFS) will undertake several activities in CFY2022 aimed at increasing income and reducing the number of families experiencing poverty in Baltimore City, including:

- Using an employment navigation model for households participating in rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs.
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance;
- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment; and
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

Actions planned to develop institutional structure

Both MOHS and DHCD experienced major leadership changes over the course of CFY 2021 in addition to the dislocations all organizations have had to deal with during the pandemic. Both organizations will devote time and effort during CFY 2022 in creating new, and refining existing, processes and procedures to adopt to changed, often challenging, circumstances. The specific actions to be taken are not yet determined but will certainly, for at least DHCD, involve adding new staff to support the HOME and CDBG programs and completing the transition to the new Annual Plan application and data management process that was initiated in the middle of CFY 2021. The new fiscal year will also see the two organizations work on formalizing joint Consolidated Planning procedures so as to more efficiently and effectively prepare Annual Plans and Consolidated Annual Performance and Evaluation Reports.

Actions planned to enhance coordination between public and private housing and social service agencies

Long-standing partnerships with social service agencies are critical to the success of DHCD and MOHS programs. Partners that MOHS and DHCD will continue to work with and rely on in CFY 2022 include:

- Baltimore CASH Campaign - VITA Program
- Baltimore City Community Action Partnership
- Baltimore City Health Department
- Baltimore City Office of Equity and Civil Rights - Reentry Program
- Baltimore City Public Schools
- Baltimore Development Corporation
- Baltimore Mental Health Systems – referrals to mental health services
- Baltimore Substance Abuse Program – referrals to substance abuse services
- Baltimore Department of Public Works – Low-income water assistance program, Cleaning & Greening, Rat-Rubout
- Baltimore Department of Social Services – Adult Protective Services, Family Investment Centers
- Economic Development Group
- Fuel Fund of Maryland – Energy Assistance
- Housing Authority of Baltimore City
- Maryland Educational Opportunity Council
- Mayor’s Office of Emergency Management
- Mayor’s Office of Employment Development – Employment / training
- Mayor's Office of Immigrant Affairs
- Mayor’s Office of Correspondence and Constituent Services
- Mayor’s Office of Children and Family Success
- Mayor's Office of Minority and Women-Owned Business Development

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

**Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	900,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	900,000

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 89.00% |

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability

If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding

loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability, the buyer sells, transfers, refinances, leases, or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.

4a. HOME eligible applicants, processes for solicitation, application information and beneficiary Preferences and limitations.

At least annually Baltimore City DHCD publishes on its website a notice of funding availability (NOFA) for the HOME Program that describes eligible applicants and the process for soliciting and funding HOME applications. HOME Program contact information is also included in the mailing, Baltimore

Sun notice and website posting through which the Annual Action Plan process is initiated each autumn. A copy of the fourteen-page current HOME NOFA is found beginning on page 65 of the Grantee Unique Appendices found at the end of this Annual Action Plan.

DHCD does not plan to limit or promote specific beneficiaries in the PY 2021 Annual Action Plan. It does however not intend to support two categories of HOME eligible activities. In PY 2021 the HOME Program will not fund any homeownership activities and limit itself to assisting eligible rental projects. It will also not carry out tenant based rental assistance activities during the program year.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

INCLUDED IN APPENDIX

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System uses a standardized assessment, prioritization, and referral process for entry into all transitional and permanent housing programs in the CoC, including all programs funded by ESG, CoC, State of Maryland, and City General Funds. The use of an assessment tool is consistent across populations (youth, families, DV, individuals, veterans) and prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012.

Emergency shelters accept clients on a first come, first serve basis, and allow clients to self-refer in addition to receiving agency referrals. Over 30 street outreach teams, drop-in centers, behavioral health providers, emergency shelters, and transitional housing programs are trained as "navigator agencies". They each act as an entry point to the Coordinated Access system, and are authorized to complete the housing assessment on behalf of their clients.

In recent years, the CoC focused on increasing core Coordinated Access infrastructure. This included integrating rapid re-housing into the system, strategizing navigator agencies/entry points, and expanding the number of case managers in emergency shelters by 30% (using ESG supplemental funds) to increase the number of clients that could be assessed through the Coordinated Access system and increase quality of housing navigation services. The CoC also completed and launched a Coordinated Access portal within HMIS, increasing system efficiency and reducing the amount of time required to review and approve client eligibility.

The implementation and continuous quality improvement of the city's Coordinated Access system is led by the CoC's Homeless Response System Action Committee, which reports to the CoC Board and is facilitated by the MOHS. Membership is open to any CoC member.

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth (a VAWA-covered Victim Services Provider), to obtain a referral to Coordinated Access programs, but the client may choose to work with any navigator agency. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs. Within the Coordinated Access system, sharing of a client's information can be restricted to the client's navigator organization, MOHS, and the housing program(s) to which the client agrees to be matched.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Consolidated Funding Application (CFA) is a Request For Proposal (RFP) based application, which is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. MOHS establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process. The Consolidated Funding Application consists of five different grant opportunities that include ESG.

The RFP is open for a minimum of 30 days, and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through a Continuum of Care (CoC) newsletter and social media platforms for MOHS and the CoC. Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee, Lived Experience Advisory Committee, and the Youth Action Board. In addition, MOHS consults with the CoC's Resource Allocation Committee on project allocations and performance objectives. The committee is comprised of local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program is taken into consideration in the score of each proposal, which must align with the funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2021, both renewal and new project applications were accepted for consideration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes up to eight seats for people with lived experience of homelessness. Of those seats, the Board dedicates positions to ensure there are at least two young people and one domestic violence survivor represented. The CoC has an official Lived Experience Advisory Committee (LEAC) and Youth Action Board (YAB) that are responsible for advising the Continuum of Care and MOHS — with the goal of improving the quality and effectiveness of the homeless service system. The Chairs of the LEAC and YAB, also serve on the CoC Board and the CoC Executive Committee. Additionally, the Resource Allocation Committee includes at least one representative who formerly experienced homelessness. All subrecipients are required to have at least one board member who represents the homeless or was homeless.

5. Describe performance standards for evaluating ESG.

Monitoring is a vital component to the success of our funded providers and constituents served in Baltimore City. The monitoring process accesses performance and quality assurance through data collection, analytics, fiscal/ grant management and site visitation, Monitoring is critical for making informed decisions about program effectiveness, management efficiency, and appropriate client services. The monitoring process is typically facilitated annually, however may be more frequent based on the risk assessments. The Consolidated Funding Application, which is the method of selecting ESG sub-recipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons.

Project performance is reviewed once annually as per HUD and MOHS regulations as well as upon an as needed or crisis basis.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 91.220(I) (3)

The method for selecting sponsors under the HOPWA program is as follows:

The Consolidated Funding Application (CFA) is a Request For Proposal (RFP) based application, which is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities

that have tax-exempt status and meet the eligibility criteria. MOHS establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process. The CFA consists of five different grant opportunities that include HOPWA. The RFP is open for a minimum of 30 days, and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through the Continuum of Care (CoC) newsletter and social media platforms for MOHS and the CoC.

Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee, Lived Experience Advisory Committee, and the Youth Action Board. The amount and type of funds allocated to each program is taken into consideration when scoring each proposal, and must align with funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2021, both new and renewal projects from qualified entities to provide services to individuals and families who are HIV/AIDS positive, low-income, experiencing homelessness and/or at-risk of becoming homeless were accepted for consideration.

Appendices

Citizen Participation: Public Hearing Comments and Results

Hearing 1 – Performance and Needs

On March 3, 2021 at 6:00 p.m. a public hearing on was held via Zoom® as part of the process in preparing the PY 2021 Annual Action Plan. The purpose of the hearing was to review the past performance of the four formula grant funds allocated to the City of Baltimore, and to solicit comments from the public regarding needs and priorities for the upcoming annual allocation. The process and timeline for application and action plan completion was also discussed.

Forty-eight (48) people participated in the hearing, including ten City staff. After reviewing the details of the action planning process, the expected funding levels, activities, and timeline the floor was opened to for comment.

Many of the participants provided reports of what they have been accomplishing with their funding, especially as it pertained to the COVID-19 pandemic. People talked about learning new skills and pivoting from their expected work mode. Several groups that provide employment training spoke about their efforts and outcomes. There were questions about maximum award levels, the possibility of combining funds from multiple programs, and specific program issues.

Much networking between participants took place through Zoom’s chat function. Over 49 comments were made. While several of them were questions that City staff answered, a number of the chats were to other participants, sharing knowledge and inviting contact. This was particularly evident in a question from an aspiring affordable housing developer. Several of the other participants offered to coach the questioner on the affordable housing development process. Others shared information about their activities or resources they have found helpful. There were positive comments about the use of the Neighborly platform for the CDBG application process. A copy of the chat is included below.

No written comments were received regarding the March 3rd Performance and Needs Hearing.

BALTIMORE SUN NOTICE - FEBRUARY 5, 2021

CITY OF BALTIMORE NOTICE OF PUBLIC HEARING AND REQUESTS FOR PROPOSALS

The City of Baltimore through its Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) wishes to notify citizens, non-profit agencies, businesses and City Departments of their intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD and MOHS will conduct an **on-line public hearing on Wednesday, March 3, 2021 at 6:00 p.m.** The purpose of this hearing is to afford citizens an opportunity to discuss community needs and review the City's past performance with regard to the four formula programs as well as discuss funding availability for City Fiscal Year (CFY) 2022. To register for this meeting log into:

<https://zoom.us/meeting/register/tJUrc-6vrTQjHdEJQ8Saxxs-A7nfl283v6kx>. After registering, you will receive a confirmation email containing information about joining the meeting. Interested persons who cannot register for the Public Hearing online can call Tonya Lewis at (401) 396-3585 for assistance receiving a call-in number.

It is projected that the following amounts will be awarded by the U.S. Department of Housing and Urban Development (HUD) and available to the City for CFY 2022 starting July 1, 2021:

Community Development Block Grant Program	\$22,150,000
Estimated CDBG Program Income	\$1,100,000
HOME Program	\$4,340,000
Estimated HOME Program Income	\$100,000
Housing Opportunities for Persons With AIDS	\$8,300,000
Emergency Solutions Grant Program	\$1,900,000
TOTAL ANTICIPATED CFY 2022 FUNDING	\$37,890,000

No CFY 2022 appropriations for these programs have been made by HUD. Amounts shown are projections. The actual amounts received by the City may be greater or lesser.

DHCD will be accepting applications for CDBG funding beginning February 6 through March 12, 2021 via the Neighborly software platform. The link to the application will be available on the DHCD's website at www.DHCD.BaltimoreHousing.org. At the home page, click on Plans & Reports on the left side of the screen and then scroll to the Active Plans and Notices section. There you will find a link to Neighborly software. All applications for CFY 2022 must be submitted electronically via the Neighborly platform. The deadline for CDBG Application submission is 4:30 p.m., Friday, March 12, 2021.

A brief online training on how to access and complete the Neighborly application will be held on **Wednesday February 10, 2021 at 1:00 p.m.** To obtain a link to the training session, please request the link by emailing Tonya Lewis at LatonyaD.Lewis@baltimorecity.gov. Please put "Neighborly training link request" in the subject line.

Questions concerning the CDBG application should be addressed to:

Susan Moriarty, Chief of Compliance
susan.moriarty@baltimorecity.gov
410) 396-1966

Persons interested in the HOME, ESG and HOPWA Programs should contact:

HOME Program

Alexandra Hoffman,
DHCD Director of Project Finance
Alex.Hoffman@baltimorecity.gov
(410) 396-5562

ESG & HOPWA Programs

Paroma Nandi, CoC Lead/Grants Coordinator
Mayor's Office of Homeless Services
Paroma.Nandi@baltimorecity.gov
(410) 396-0271

For general information regarding the public hearing and submission of proposals, please call Ms. Lorraine Cannon at (410) 396-3507.

Alice Kennedy, Acting Commissioner
Department of Housing and Community Development



300 E. Cromwell Street
Baltimore, Maryland 21230
tel. 410/332-8000
800/829-8000

WE HEREBY CERTIFY, that the annexed advertisement of Order No 6878377

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Housing Authority Baltimore City - CU00171330
417 E Fayette St
4th floor
BALTIMORE, MD 21202-3431

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BALTIMORE, MD 21202-3431

Was published in "The Baltimore Sun", "Daily", a newspaper printed and published in Baltimore City on the following dates:

Feb 05, 2021

The Baltimore Sun Media Group

By B. Price, Legal Advertising

Subscribed and sworn to before me this 5 day of Feb 2021

By Michelle Elaine
Notary Public

My commission expires 10/5/23



GROSS PRICE * : **\$1,157.10**

PACKAGE NAME: BSMG Legal Notices

Product(s): The Baltimore Sun, Affidavit, classified.MDDC.com_TBS

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Run Date(s): Friday, February 5, 2021

Color Spec. B/W

Preview

**CITY OF BALTIMORE
NOTICE OF PUBLIC HEARING AND REQUESTS
FOR PROPOSALS**

The City of Baltimore through its Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) wishes to notify citizens, non-profit agencies, businesses and City Departments of their intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD and MOHS will conduct an on-line public hearing on Wednesday, March 3, 2021 at 6:00 p.m. The purpose of this hearing is to afford citizens an opportunity to discuss community needs and review the City's past performance with regard to the four formula programs as well as discuss funding availability for City Fiscal Year (CFY) 2022. To register for this meeting, log into <https://zoom.us/join/registration?ticket=0-1-1010355055-A7h-12954w0r>. After registering, you will receive a confirmation email containing information about joining the meeting. Interested persons who cannot register for the Public Hearing online can call Tonya Lewis at (410) 396-5585 for assistance receiving a call-in number.

It is projected that the following amounts will be awarded by the U.S. Department of Housing and Urban Development (HUD) and available to the City for CFY 2022 starting July 1, 2021:

Community Development Block Grant Program	\$22,150,000
Estimated CDBG Program Income	\$1,100,000
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Estimated HOME Program Income	\$100,000
Housing Opportunities for Persons With AIDS	\$8,000,000
Emergency Solutions Grant Program	\$1,900,000

TOTAL ANTICIPATED CFY 2022 FUNDING **\$37,890,000**

No CFY 2022 appropriations for these programs have been made by HUD. Amounts shown are projections. The actual amounts received by the City may be greater or lesser.

DHCD will be accepting applications for CDBG funding beginning February 6 through March 12, 2021 via the Neighbory software platform. The link to the application will be available on the DHCD's website at www.DHCD.Baltimorehousing.org. At the home page, click on Plans & Reports on the left side of the screen and then scroll to the Active Plans and Notices section. There you will find a link to Neighbory software. All applications for CFY 2022 must be submitted electronically via the Neighbory platform. The deadline for CDBG Application submission is 2:00 p.m., Friday, March 12, 2021.

A brief on-line training on how to access and complete the Neighbory application will be held on Wednesday February 10, 2021 at 1:00 p.m. To obtain a link to the training session, please request the link by emailing Tonya Lewis at taltonya@lewis@baltimorecity.gov. Please put "Neighbory training link request" in the subject line.

Questions regarding the CDBG application should be addressed to:

**NOTICE OF NEEDS/PERFORMANCE HEARING AND RFP FOR CDBG
FUNDING EMAILED TO COMMUNITY PARTNERS FEBRUARY 4, 2021**



BALTIMORE CITY
DEPARTMENT OF HOUSING &
COMMUNITY DEVELOPMENT

February 4, 2021

Dear Community Development Partners:

The City of Baltimore through its Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) wishes to notify citizens, non-profit organizations, private businesses and Civ Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD and MOHS will conduct an on-line public hearing on Wednesday, March 3, 2021 at 6:00 p.m. The purpose of this hearing is to provide citizens an opportunity to discuss community needs and review the City's past performance in using the four formula programs. It is also an opportunity to learn about applying for City Fiscal Year 2022 (CD47) funding through the CDBG program. To register for the public hearing please log in to: <https://zoom.us/join/zoom?meetingId=9151234567890&password=1234567890>. After registering, you will receive a confirmation email containing information about joining the meeting.

It is projected that the following amounts will be awarded by the US Department of Housing and Urban Development (HUD) and available to the City for City Fiscal Year (CFY) 2022 starting July 1, 2021:

Community Development Block Grant Program	\$ 22,150,000
Estimated CDBG Program Income	\$ 1,100,000
HOME Program	\$ 4,340,000
Estimated HOME Program Income	\$ 100,000
Housing Opportunities for Persons With AIDS	\$ 8,300,000
Emergency Solutions Grant Program	\$ 1,900,000
 TOTAL ANTICIPATED CFY 2022 FUNDING	 <u>\$ 37,890,000</u>

No appropriations for CFY 2022 have been made by HUD. Amounts shown are projections. The actual amounts received by the City may be greater or lesser. Brandon M. Scott, Mayor • Allce Kennedy, Acting Commissioner

417 East Fayette Street • Baltimore. MD 21202 • 443-984-5757 • dhcd.batUmoredty.gov

It is expected that approximately 90% of the CDBG funds will be used for activities benefiting low- and moderate-income persons. The remainder of funds will go towards activities that eliminate slum and blighting conditions.

For both the HOME and ESG programs, 100% of the funding will benefit households with annual incomes of less than 80% of Area Median Income. HOPWA funds are restricted to housing and services for persons with AIDS and their families.

DHCD is also inviting non-profit organizations and City Departments to submit proposals for projects to be funded through the CDBG Program. The major focus of Baltimore's CDBG program is physical and social development activities. A restricted portion of the grant funds can be expended for social services and administrative and planning costs. Requests for funding under these categories will be carefully weighed to ensure adherence to expenditure caps.

The CDBG application will be available Friday, February 5, 2021 on our website

<https://dhcd.baltimorecity.gov/>. At the home page, click on Plans & Repol% on the left side of the screen and then scroll to the Active Plans and Notices section. There you will find a link to the Neighborly software platform. All applications for CFY 2022 must be submitted electronically via the Neighborly platform.

A brief training on how to access and complete the Neighborly application will be held on Wednesday February 10, 2021 at 1:00 p.m. via Teams. To obtain a link to the training session, please request the link by emailing Tonya Lewis at

LatonyaD.Lewis@baltimorecity.gov. Please put "Neighborly training link request" in the subject line.

Submission Requirements

- Separate applications must be completed for operating support and capital projects.
- All applications must be submitted via the Neighborly software platform.
- Required documents and budget spreadsheets for operating applications must be uploaded via the Neighborly software platform.

● The deadline for submission of proposals is 4:30 p.m. Friday March 12, 2021.

Questions concerning the CDBG application should be addressed to:

Susan Moriarty, Chief of Compliance

susan.moriarty@baltimorecity.gov

(410) 396-1966

Persons interested in applying for funding under the HOME, ESG and HOPWA Programs should contact the following:

ESG & HOPWA Programs

Paroma Nandi, COC Lead/Grants Coordinator Mayor's Office
of Homeless Services

Paroma.Nandi@baltimorecity.gov

(410) 396-0271

HOME Program

Alexandra Hoffman,

DHCD Director of Project Finance

Alex.Hoffman@baltimorecity.gov

(410) 396-5562

For general information regarding the public hearing and submission of CDBG proposals, please contact Lorraine Cannon at (410) 396-3507, We look forward to your attendance at the public hearing.

Alice Kennedy

Acting Commissioner

AK/SM

March 3, 2121 – Performance and Needs Public Hearing – Zoom Chat Box Comments

00:25:54 Kimberly Rubens: Hi All, Thank you for joining us! There will be an opportunity to hear from the public in this meeting. If you'd like to speak please drop your name in the chat. I will be assisting in making sure everyone has an opportunity to speak!

00:26:20 Kimberly Rubens: Alternatively, you can put questions in the chat, and we will respond during the hearing, or follow up if need be!

00:26:33 Kimberly Rubens: Questions/comments/or feedback*

00:26:44 Prof Willie Sanders Jr: Thank you

00:29:31 Ayman Nassar: What are the factors considered in the limit on CDBG capital grants, and what is the ceiling expected for this upcoming round?

00:32:34 Felice Pope McKenney: How often is the CDBG AND ESG GRANT available to apply for ?

00:34:34 Ted Gross: Ted Gross, Chief Program Officer, Govans Ecumenical Development Corporation (GEDCO) in support of CDBG Block Grant program

00:35:28 Felice Pope McKenney: Katie what is your contact info

00:35:35 Paroma Nandi:
<https://homeless.baltimorecity.gov/consolidated-funding-application-0>

00:35:53 Felice Pope McKenney: thank you so much

00:35:57 Katie Yorick: Thanks Paroma!

00:36:13 Katie Yorick: If anyone has questions about ESG funding, please feel free to contact me at katie.yorick@baltimorecity.gov

00:36:16 Jerry Hazelwood: Comments from Habitat Chesapeake from Jerry Hazelwood and Gregg Mitchell.

00:37:30 Katie Yorick: If you know anyone in need of eviction prevention assistance, please direct them to the Mayor's Office of Children and Family Success's website to access the application:
<https://www.bmorechildren.com/eviction-prevention>

00:39:42 Felice Pope McKenney: can we combine the CDBG and the ESG to complete our project?

00:42:15 Susan Moriarty: Yes, CDBG and ESG (and the other programs) can be combined on a single project/program.

00:45:00 Robyn Dorsey MCRC (she/her/hers): Robyn Dorsey of Fair Housing Action Center and the Maryland Consumer Rights Coalition

00:47:30 Prof Willie Sanders Jr: Comments from Prof. Willie Sanders, ED of Pass IT On - Community Technical Training & IT Solutions

00:47:46 Michael Dorsey: Michael Dorsey of Grow Home Inc would like to thank you for on going support as we have been able to target community identified areas of blight, build capacity at a local level

00:48:33 Kimberly Rubens: What a cute baby!

00:49:36 Felice Pope McKenney: what is the age group range?

00:51:13 Wes Stewart: Wes Stewart, Maryland Programs Director, Green & Healthy Homes Initiative. Thanks for the opportunity for GHHI to provide public comment and for DHCD's commitment to improving housing conditions in Baltimore as a platform for improved health and social outcomes.

00:53:59 Ayman Nassar: Ayman Nassar, Chief Academics, Islamic Leadership Institute of America , Thank you for organizing this call. Happy to connect with any organizations in need of financial coaching

support for residents, youth development, or teacher's training.
ayman@islamicleadership.org, services open to all backgrounds.

00:54:29 Robyn Dorsey MCRC (she/her/hers): @Felice Pope McKenney we have an open age range for SOAR -- we screen for benefits that are generally targeted towards seniors 60+ but we are flexible about the definition of "senior" for our financial counseling and coaching

00:55:21 Felice Pope McKenney: Thank you @Robyn Dorsey

00:55:58 Felice Pope McKenney: Prof Willie how do we contact you

00:57:39 Jo Keller/Waldorf School (she/her): @Prof Willie Sanders - Your non-profit sounds wonderful. Are your IT trainings in person these days? If remote, have you access to devices to loan to those who may have none so they may learn?

00:59:32 Michael Dorsey: Derwin hannah ABC park sports agency located in southwest Baltimore thanking all for supporting Grow home in which mr Dorsey plays a major role in all. we do with underprivileged youth in our community.with your continued support we can continue to change lives. thank you.

01:00:18 Prof Willie Sanders Jr: @Jo Keller. We have moved most of our classes online to our custom training platform. We also have a few, socially distance F2F classes

01:01:19 Prof Willie Sanders Jr: Our strategic partner PCs for People helps us connect students with computer resources for low or no cost

01:01:25 Felice Pope McKenney: Will there be an opportunity for us to speak Susan?

01:04:12 Katherine Lautar:I would like to ask a question

01:04:13 Kimberly Rubens: I love seeing all these conversations amongst service providers. I encourage you all to connect with each other via this chat. Otherwise you can reach out to someone from our team to help you make those connections!

01:05:47 Prof Willie Sanders Jr: Please connect with Pass IT On

01:05:48 Prof Willie Sanders Jr:
<https://www.linkedin.com/company/pass-it-on-inc-community-technical-training>

01:07:18 Stacy Freed: <https://dhcd.baltimorecity.gov/nd/vacants-value>

01:07:30 Stacy Freed: vacants to value website posted above

01:09:12 Felice Pope McKenney: thank so much

01:09:19 Grace Lee: Maryland New Directions offers monthly no cost industry skill training and links graduates with employers for direct hire. We also offer weekly info sessions to potential participants and service providers. Call 410-230-0630 or www.mdnewdirections.org

01:09:48 Gregg Mitchell: For Felice to reach me:
greggmitchell@habitatchesapeake.org

01:10:03 Paroma Nandi: The Mayor's Office of Homelessness has a posted webinar providing details of the grant application:
<https://homeless.baltimorecity.gov/consolidated-funding-application-0>

01:13:23 Alexandra Hoffman: Paca House is a great model for veterans housing in Baltimore with partners that may be of interest to you: <https://www.voachesapeake.org/paca-house>

01:14:25 Grace Lee: @ Prof Willie Sanders, with increased demand, MND is developing the digital literacy training using our in-person curriculum. Please contact me at glee@mdnewdirections.org.

01:14:46 Prof Willie Sanders Jr: willie.sanders@passitonmd.org
01:15:41 Felice Pope McKenney: Thank you to everyone
01:18:58 Tammy Hawley:
https://dhcd.baltimorecity.gov/sites/default/files/2019-
Annual%20Report-8-8-2020%20Final%20Corrected.pdf
01:20:08 Elise Saltzberg (she/her): Neighborly has been great so far
01:22:43 Jo Keller/Waldorf School (she/her): This was very helpful!
Thank you everyone for improving our city!
01:23:45 Felice Pope McKenney: This was very informational and I thank
you for having this meeting

Hearing 2 – Draft Annual Action Plan Review

On July 21, 2021 a public hearing was held via Zoom[®] to provide an opportunity to comment on the PY 2021 Annual Action Plan.

Twenty-one (21) people participated in the event, including thirteen (13) City staff members. Remarks from Acting Commission Kennedy and Deputy Commissioner Janes included the allocation amounts, the CDBG funding caps on admin and public service activities and how those impact fund distribution, the timeline, and the request for public comments.

The comments received included statements of thanks from subrecipients for continued support. A letter and comment were received from Clergy United for the Transformation of Sandtown (CUTS) requesting reconsideration of their request. The letter and request were reviewed and in light of additional leverage funding the subrecipient has raised, the project was included in the Annual Action Plan submitted to HUD.. The letter and related materials are included below.

BALTIMORE SUN NOTICE - ON JULY 3, 2021

CITY OF BALTIMORE

NOTICE OF RELEASE OF CFY 2022 ANNUAL ACTION PLAN

Notice is hereby given that the Baltimore City Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) will conduct an on-line public hearing on Wednesday, July 21, 2021 at 6:00 p.m. The purpose of this hearing is to provide the public an opportunity to discuss and comment on the draft Annual Action Plan for city fiscal year (CFY) 2022 which will be released on July 6, 2021. To register for the public hearing please go to:

<https://bit.ly/AnnualActionPlan2022>

The Annual Action Plan serves as the City's application for funding received through four federal grant programs managed by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA). The draft Annual Plan specifies the activities on which program funds are proposed to be spent during the fiscal year beginning July 1, 2021.

The chart below identifies the amount of funding by program allocated to the City of Baltimore by HUD for CFY 2022.

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	\$22,378,771
Projected CDBG Program Income	\$900,000
HOME Investment Partnerships Program	\$4,264,549
Projected HOME Program Income	\$1,423,194
Emergency Solutions Grant Program	\$1,899,401
Housing Opportunities for Persons With AIDS Program	\$8,275,283
TOTAL ANTICIPATED FEDERAL RESOURCES	\$39,141,198

The draft Annual Action Plans will be available on the DHCD website at <https://dhcd.baltimorecity.gov/m/plans-reports>. Due to COVID-19 social distancing guidelines, no paper copy will be available for review.

The deadline for public comments is 4:30 p.m. Thursday August 5, 2021. The final Plan, incorporating comments, will be submitted to the U.S. Department of Housing and Urban Development following the end of the comment period. Questions about, and to submit comments on the draft Annual Action Plan, please contact Susan Moriarty at (410) 396-1966 or susan.moriarty@baltimorecity.gov.

Alice Kennedy, Acting Commissioner

Department of Housing & Community Development

WE HEREBY CERTIFY that the annexed advertisement of Order No 6989248

Sold To:

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417 E Fayette St #1339
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Baltimore,MD 21202-3431

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Was published in "The Baltimore Sun", "Daily", a newspaper printed and published in Baltimore City on the following dates:

Jul 03, 2021

The Baltimore Sun Media Group

B. Price, Legal Advertising

By _____

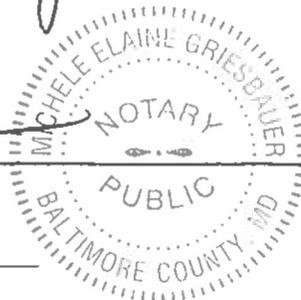
Subscribed and sworn to before me this 6 day of July 2021,

By _____

Michele Elaine

Notary Public

My commission expires 10/5/23



NODCEonn.EASEOFCH20ZMNULAcnONPtA

**NOTICE OF RELEASE OF DRAFT AAP AND PUBLIC HEARING EMAILED
TO COMMUNITY PARTNERS JULY 6, 2021**

July 6, 2021

Dear Community Development Partner:

The Baltimore City Department of Housing and Community Development (DHCD) and the Mayor’s Office of Homeless Services (MOHS) will conduct an on-line public hearing on Wednesday, July 21, 2021 at 6:00 p.m. The purpose of this hearing is to provide the public an opportunity to discuss and comment on the draft Annual Action Plan for city fiscal year (CFY) 2022 which will be released on July 6, 2021. To register for the public hearing please go to: <https://bit.ly/AnnualActionPlan2022>

The draft Plan serves as the application for funding received through four federal formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft Plan support the strategies outlined in the City’s five-year July 2020 – June 2025 Consolidated Plan. The draft Plan specifies the activities on which federal resources will be spent during the fiscal year beginning July 1, 2021.

The chart below identifies the amount of funding by program allocated to the City of Baltimore by HUD for CFY 2022.

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	\$22,378,771
Projected CDBG Program Income	\$900,000
HOME Investment Partnerships Program	\$4,264,549
Projected HOME Program Income	\$1,423,194
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The draft Annual Action Plans will be available on the DHCD website at <https://dhcd.baltimorecity.gov/m/plans-reports>. Due to COVID-19 social distancing guidelines, no paper copy will be available for review.

The deadline for public comments is 4:30 p.m. Thursday August 5, 2021. The final Plan, incorporating comments, will be submitted to the U.S. Department of Housing and Urban Development following the end of the comment period. Questions concerning, and to submit comments on the draft Annual Action Plan, please contact Susan Moriarty at (410) 396-1966 or susan.moriarty@baltimorecity.gov. I look forward to seeing you at the public hearing.

Alice Kennedy, Acting Commissioner

Department of Housing & Community Development

Email and Addendum from Bernard Warren, Clergy United for Transformation of Sandtown

7/12/2021

Mali - Moriarty, Susan (DHCD) - Outlook

G Capital Support



Bernard Warren <bernard@sandtowncdc.org>

Mon 7/12/2021 12:18 PM

To: Kennedy, Alice (DHCD); Jan
Cc: Moriarty, Susan (DHCD)

CAUTION: This email originated from outside of Baltimore City IT Network Systems. **Reminder:** DO NOT click links or open attachments unless you recognize the sender and know that the content is safe. Report any suspicious activities using the Report Phishing Email Button, or by emailing to Phishing@baltimorecity.gov

Dear Alice Kennedy,

Clergy United for the transformation of Sandtown (CUTS) Community Development Corporation's Year 47 capital support request for \$300,000 was denied. Our proposal is for the final stage (Phase 3) of our redevelopment of the proposed Sandtown center. CDBG has generously provided support in Year 45 (\$143,000) and Year 46 (\$150,000). We have leveraged the two awards with funding from the Abell Foundation (\$150,000) as a means of bridging the Year 47 request. As you are aware we have completed the environmental assessment and architectural designs. The increased cost of materials has been a challenge. We are strategically working to leverage the dollars awarded. CDBG Year 47 capital support will complete the project. Our timetable is to begin construction and demolition in September 2021 and complete the project by or before April 2022. **Continued CDBG support is critically needed. We are requesting that you, Mr. Janes, and your staff reconsider our proposal.**

West Baltimore and the Sandtown-Winchester Harlem Park neighborhoods have not been excluded as redevelopment has grown in other parts of Baltimore City. The residents of Sandtown-Winchester Harlem Park are completing a master plan so that our communities will have a city/state accepted plan for the future. CUTS has worked on the redevelopment of the Sandtown center for nearly three years, CDBG support is needed to complete the project.

The CUTS board of directors is available to meet with you and answer any questions about this project.

Best,

Bernard

--

<https://outlook.office365.com/mail/inbox1d/AAQkAGJINTdJNGJhLTQ3NTUjNDhmYS1hNDBhLTU5MGZmNDZmNzExMQAQAGUMWI57JyVEs0TO6KE...> 1/1

00

Annual Action Plan
2021

200

Moriarty, Susan (DHCD)
Thu 8/5/2021 2:09 PM



To:

- Bernard Warren <bernard@sandtowncdc.org>;
- Kennedy, Alice (DHCD);
- Janes, Stephen (DHCD)

Cc:

- Cannon, Lorraine (DHCD);
- Amanze, Carol (DHCD);
- Wood, Dawn (DHCD)

Hello Bernard,

On behalf of Acting Commissioner Kennedy and Deputy Commissioner Janes, I am happy to inform you that your request for reconsideration for Capital funds from the PY 2021/CFY 2022 CDBG Allocation has been reviewed. In light of your appeal, and the leverage funds you have raised, it was decided to fund your request in full. Accordingly, an award letter for \$300,000 will be issued in September 2021 to Clergy United for the Transformation of Sandtown for the completion of rehabilitation of the Sandtown Center. Please reach out to your Contract Officer to ensure that all required documents are available to them so they can begin the contract process as soon as possible.

If you have any concerns or questions, please feel free to reach out to me for assistance.

All the best,

Susan Ronk Moriarty, AICP

Pronouns: She/Her

Chief of CDBG Compliance

Department of Housing and Community Development

City of Baltimore

417 E. Fayette St., 11th Fl.

Baltimore, MD 21202

410-396-1966 - office

517-488-1143 - cell

<https://dhcd.baltimorecity.gov/>

HOME NOFA

**HOME INVESTMENT PARTNERSHIPS PROGRAM
The Baltimore City Department of Housing &
Community Development**

Notice of Funding Availability (NOFA)

June 2020

Public Notice to Owners and Developers



— BALTIMORE CITY —
**DEPARTMENT OF HOUSING &
COMMUNITY DEVELOPMENT**

Michael Braverman - Commissioner

Housing & Community Development
June 15, 2020
Notice of Funding Availability (NOFA)

INTRODUCTION

Baltimore City Department of Housing & Community Development (“DHCD”), is pleased to announce the Summer, 2020, NOFA funding round for housing and community development projects.

Available Funding

The following requests will be considered during this funding round:

- City HOME Investment Partnerships Program loan funds in an amount up to \$1,000,000.00 per project, some of which may not be available until the fall of 2021 in conjunction with the September 2020 applications to the State of Maryland for projects seeking 9% Low Income Housing Tax Credits;
- Project Based Housing Choice Voucher Subsidies in connection with:
 - o an application for State funds or Low-Income Housing Tax Credits, and
 - o certain units with three (3) bedrooms in projects that: (1) are four or fewer stories; (2) are not age-restricted; (3) fully compliant with the Uniform Federal Accessibility Standards (“UFAS”); and (4) meet the Housing Authority of Baltimore City (“HABC’s” Long Term Affordability requirements as further defined below (“Bailey UFAS Units”)

PRE-PROPOSAL CONFERENCE

DHCD will hold a **pre-proposal conference on June 30, 2020, from 1 pm to 3 pm EST**. The meeting can be accessed using the link below or the call-in number provided below.

<https://bmore.webex.com/bmore/onstage/g.php?MTID=e2316790224728baa8a6c2596afe5000b>

THE ABOVE LINK CAN BE ACCESSED BY SIMULTANEOUSLY HOLD DOWN THE CONTROL KEY AND A LEFT CLICK WITH THE COMPUTER MOUSE.

To receive a call back, provide your phone number when you join the event, or call the number below and enter the access code:

United States Toll

+1-408-418-9388 ([Show all global call-in numbers](#))

Access code: 129 241 2620

The purpose of the pre-proposal conference is to present an overview of the NOFA process and requirements for working with funding sources and to answer questions. Please be advised that questions must be limited to the NOFA requirements.

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APPLICATION DEADLINE AND REQUIREMENTS

The schedule for the 2020 NOFA is:

Post NOFA on web – June 15, 2020
Pre-proposal conference – June 30, 2020
Application submission deadline – August 10, 2020
Developer presentations – week of August 24, 2020
Applicants notified of decisions – week of August 31, 2020

Disclaimers

DHCD, in its sole discretion, reserves the right to modify the above dates.

All documents submitted as part of this application are considered public records and will be made available to the public upon request, with the exception of personal financial statements, private corporate financial statements, and other confidential commercial information. DHCD reserves the right to post summary information about all submissions, including those awarded financial or programmatic support.

SUBMISSION REQUIREMENTS

For the 2020 round, the application consists of the following parts:

1. For ALL Projects:
 - a. Form 202 of the Maryland Department of Housing and Community Development’s low income housing tax credit application, which can be found at: <http://www.dhcd.state.md.us/Website/programs/rhf/application.aspx>
 - b. The following Exhibits to the State low income housing tax credit application:
 - i. Exhibit B: Project Information, Part 2: Other Project Financing
 - ii. Exhibit C: Site Information, Part 1: Site Map and Photographs, and Part 5: Site Control
 - iii. Exhibit E: Financial Statements of Owners, Guarantors and General Contractors
 - iv. Exhibit F: Construction Information, CDA form 212 and Building Evaluation Report only. Attach available renderings and elevations.
 - c. DHCD Supplemental Application (Attached)



d. The application requires a certification that all proposed projects will meet all applicable Federal, State of Maryland, and City of Baltimore program regulations and requirements, including but not limited to:

- City sustainability,
- City visitability,
- Federal Section 3 rules (Regulations available at 24 CFR 135),
- Minority and Women Owned Business Participation. Article 5, Subtitle 28, of the Baltimore City Code in connection with minority and women owned business opportunities,
- Local Hiring Requirements. Article 5 Subtitle 27 of the Baltimore City Code,
- Community Employment Plan Projects seeking HOME funds must develop and include hiring plans that include the provision of jobs for Baltimore and community residents in excess of any federal, state, local, or Housing Authority requirements. This certification is part of the Supplemental Application.

e. The applicant must have presented the proposed project at least once to the community or neighborhood association(s) in which the project is located within the last nine (9) months. Evidence of consultation must be included with the application and shall consist of a copy of the agenda that was distributed when the presentation was made and copies of correspondence and emails pertaining to the proposed project. If the project receives support from DHCD, applicants will be required to update the community.

Applicants must submit one (1) complete electronic copy in word format electronically to: DHCD.HOMENOFA@baltimorecity.gov. Questions regarding the NOFA can be submitted by email to DHCD.HOMENOFA@baltimorecity.gov through July 10, 2020.

DHCD reserves the right to suspend, amend, or modify the provisions of this NOFA, to waive any or all of the requirements or limitations herein, to reject all proposals, to negotiate modifications of proposals, or to award less than the full amount of the funding available, all in its sole discretion.

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UNDERWRITING GUIDELINES

1. Applicants may request up to \$ \$1,000,000.00 per project in HOME Investment Partnerships Program funds. Funds may only be awarded to projects that demonstrate a gap in financing and a need for additional sources. Projects receiving funds must close on the financing and commence construction within 18 months of receiving the award of funds. **Applicants should understand it is possible that closing will occur, and funds may not be available until late 2020. Applications that require HOME funds prior to this date will be reviewed on a case-by-case basis and may not receive awards due to the unavailability of such funds.**
2. The project must meet the following requirements in order to receive Project Based Housing Choice Voucher Subsidies:
 - a. Bailey UFAS Units must:
 - Contain three (3) bedrooms.
 - Be in a building with four (4) or fewer stories.
 - Draw residents from HABC's Public Housing waiting list or the Reasonable Accommodation Transfer List.
 - Be leased to households that participate in the Housing Choice Voucher or Public Housing programs. No minimum income shall be required to participate in these housing programs.
 - Remain affordable as Bailey UFAS Units for a minimum of 40 years.
 - Provide any and all rights, privileges and benefits that are provided to HABC's public housing residents or applicants. These rights, privileges and benefits affect admission and leasing provisions. Please see Exhibit C for detailed and important information. The information in Exhibit C may be subject to change.
 - Be available upon initial occupancy to clients from HABC's Public Housing waiting list or the Reasonable Accommodation Transfer List who need the features of the UFAS Unit. The waiting list is prioritized under HABC rules and developers should not expect to be able to house existing clients, returning residents (in the event of displacement) or other residents.
 - Be in non-age-restricted buildings.
 - Use HABC's Long Term Affordable criteria in Exhibit C.
3. All projects requesting HOME funds will be required to meet all federal rules and regulations, which include Neighborhood and Site Selection standards. These are found at 24 CFR Part 92 Section 202 (A)(B). These standards are required under federal regulations and limit the areas in which HOME funds can be placed:
 - a. Projects requesting HOME funds that involve the creation of new rental housing and that are in census tracts with poverty rates above 20% or with minority concentration rates more than the City's average will need to demonstrate mitigating circumstances to meet these requirements. Applicants should consult

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with Department staff prior to submitting any such applications. See Exhibit A for data on Poverty Rates by Census Tract.

- b. DHCD shall make the final determination that the site meets HOME requirements.
3. The HOME program requires DHCD to assess the market strength of the project. As a result, all successful applicants for HOME funds will be required to submit a market study as part of the underwriting process. The market study must indicate to DHCD's satisfaction in its sole discretion that:
 - a. There is a convincing need for the proposed type, income mix, bedroom mix, and number of housing units in the project;
 - b. The developer will be able to lease-up any planned rental units within the time periods and at the rents projected in the project pro forma;
 - c. The proposed development will not adversely impact other affordable housing; and
 - d. If a project identifies a preference for a specific tenant population it must do so in compliance with all applicable Fair Housing laws and regulations and such a preference must be identified as a need in the Baltimore City Consolidated Plan.

All awards of funding and project support will be made at the sole discretion of DHCD. Decisions concerning City contributions may be based on the availability of resources.

THRESHOLD CRITERIA

1. Evidence of Site Control and Development Approvals

Applicants must be able to demonstrate at the time of application to the City that they have a reasonable expectation of obtaining site control by the submission date of the current State LIHTC deadline. The deadline for site control is the State application deadline. Evidence must be in the form of a copy of the deed to the property, a copy of the sales contract, an executed land disposition agreement or in the case of land being sold by Baltimore City, a letter of intent to purchase the property from DHCD. Other evidence may be accepted at the sole discretion of DHCD.

At the time of application to the City, applicants must also be able to show what development approvals are needed for the project (i.e. zoning, site plan review committee approval, BMZA, City Council legislation: Conditional Use, PUDs, Street and Alley Closings, etc.) and demonstrate that they have had a pre-development meeting with the Department of Planning and begun to gain the necessary approvals. Evidence of the predevelopment meeting must include the following: A copy of the Planning Department Pre-Development meeting request form, copy of the sign-in sheet and meeting minutes. The meeting must occur at least two (2) weeks prior to submittal of this application. In addition, evidence can be, but is not limited to, a copy of a filed BMZA application, SPRC approval, or zoning

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certification letter from the City of Baltimore Zoning Administrator (for by right projects only). In the case of required legislation or public hearings, applicants must be able to demonstrate a reasonable expected timeline for bill introduction and/or hearing schedule. Evidence submitted must exemplify and support the type of approvals needed for the project. Other evidence may be accepted at the sole discretion of DHCD.

2. Policy Objectives.

The Project must be located in the Perkins Somerset Old Town Choice Neighborhood **OR**

The Project must be located in a Community of Opportunity as defined by the 2020 Maryland State Qualified Allocation Plan ("QAP") **OR**

The Project must be located in a designated Opportunity Zone as defined by the 2020 QAP **OR**

The project must be located in any of the following: Sustainable Communities; Empowerment Zones; Federal or Maryland Enterprise Zones; Main Street/Maple Street Maryland communities **OR**

The Project must be located in a census tract that meets Neighborhood and Site Selection Standards (referenced above in Item 3 of Underwriting Guidelines) in one of the Following Impact Investment Areas:

- Park Heights Impact Investment Area
- East Impact Investment Area – (Johnston Square, Broadway East, East Broadway Midway & Coldstream Homestead Montebello)
- Southwest Impact Investment Area
- West Impact Investment Area (Penn North, Druid Heights, Upton)

3. Community Consultation.

The community has been presented with plans for the project and has been consulted with at one or more community meetings regarding the project within the last nine months.

4. Financial Feasibility.

The Developer must demonstrate that the project is financially feasible in current market conditions. Please submit evidence of financing such as letters of intent or commitment letters for all sources, except for any required State funding.

5. Bailey UFAS Units

Projects that are not age-restricted to residents who are 62 years of age or older must set aside: UFAS Units broken out as follows: (1) 5% of the total units (rounding up to the nearest whole number) to meet the Federal minimum requirements of UFAS **AND** (2), an additional 5% of the

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total units (rounding up to the nearest whole number) to meet Bailey UFAS requirements. Details of the Bailey UFAS Units are set forth below.

The UFAS unit set-aside does not apply to projects that are more than four (4) stories high or are age-restricted to residents who are 62 years of age or older.

Example: A proposed three story project that is not age restricted to residents who are 62 years of age or older consists of 70 units. A total of eight (8) units will be required to be UFAS compliant. Five (5) percent of the total 70 unit project, which is four (4) units, must meet the minimum Federal requirements and another five percent (5%) must be reserved to meet the required additional Bailey UFAS Units (again rounding up is required for EACH 5% calculation).

Bailey UFAS Requirements.

Federal law requires that at least five percent (5%) of all units in the project must fully comply with the Uniform Federal Accessibility Standards (UFAS) requirements for persons with mobility impairments and at least two percent (2%) of all of the units must fully comply with the UFAS requirements for persons with hearing or vision impairments (§8.22 of Section 504 of the Rehabilitation Act of 1973). All projects must comply with construction requirements of both the Fair Housing Act and the Americans with Disabilities Act (ADA), as applicable.

For projects that are not age restricted to residents who are 62 years of age or older, an additional five percent (5%) of the total units are required to be Bailey UFAS Units as defined in the Available Funding Section above. These units must meet the requirements of and be managed as Long Term Affordable Units. The Admissions and Leasing Criteria for Long Term Affordable Units are attached as Exhibit C.

The Bailey UFAS requirement does not apply to projects that are age restricted to residents who are 62 years of age or older.

All UFAS Units should be integrated throughout the project and should not be concentrated in any particular building or area.

All units must be certified as compliant with UFAS requirements by an architect acceptable to the Department of Justice at the Developer's expense.

After approval of this application and any State funding, applicants must also apply for Project Based Housing Choice Voucher Rental Subsidy for the Bailey UFAS Units. That application is found on the HABC website in the Project Based Voucher section. It is the intention to provide Project Based Housing Choice Vouchers for applicants that seek them in conjunction with Bailey UFAS Units. Please note that rules regarding maximum rents for projects that benefit from both LIHTC and Project

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Based Housing Choice Voucher Rental Subsidy have been recently modified.
Applicants should consult program professionals regarding allowable rent levels.

Housing and Community Development Project Support
SUPPLEMENTAL APPLICATION

1. Project Information.

Project Name: _____
Project Address: _____
Neighborhood: _____
Typology: _____
SMSA Census District: _____
City Council District: _____
State Legislative District: _____
US Congressional District: _____
Target Population: [If more than one target population identify number of units for each one]
Transit Oriented Development: Yes: _____ No: _____
Vacants to Value Initiative: Yes: _____ No: _____
Parking Spaces: _____
Estimated Number of Permanent Jobs: _____
Residential Square Footage: _____
Retail Square Footage: _____
Parking Square Footage: _____
Amount and Type of City Funds Previously Received for this Project: \$ _____
Funds Requested Through This Application: \$ _____
If City HOME funds are requested, can this project wait until late 2020 to close and draw funds: Yes: _____ No: _____
Use of City Funds:
<input type="checkbox"/> Acquisition: \$ _____
<input type="checkbox"/> Relocation: \$ _____
<input type="checkbox"/> Deconstruction: \$ _____
<input type="checkbox"/> Demolition: \$ _____
<input type="checkbox"/> Construction Subsidy: \$ _____
<input type="checkbox"/> Other: \$ _____



□ **2. Description of Development Plan.**

Project Description (attach additional sheets if necessary):

UFAS By Bedroom Size

	Minimum UFAS Requirement		Extra UFAS or NEDS (up to 30% of Total Units)	
	<u>Initial 5% UFAS</u>	<u>Bailey 5% UFAS</u>	<u>UFAS</u>	<u>NEDS</u>
SRO ²				
0 bedroom				
1 bedroom				
2 bedrooms				
3 bedrooms				
4 bedrooms				
TOTAL				

	Affordable Units¹		Market Rate Units		TOTAL	
	<u>Rental</u>	<u>Home Ownership</u>	<u>Rental</u>	<u>Home Ownership</u>	<u>Rental</u>	<u>Home Ownership</u>
SRO ²						
0 bedroom						
1 bedroom						
2 bedrooms						
3 bedrooms						
4 bedrooms						
TOTAL						

¹Rental units affordable to households with income < 60% Area Median Income for HOME Funds and < 80% for Bond Funds;



□ **3. Site and Neighborhood Standards**

- Census Tract: _____ Is this a Community of Opportunity as defined in the State QAP? Yes ___ No ___
- Minority Concentration Percentage: _____
- Poverty Rate: _____
- Is the proposed project in a census tract that is located within a HUD-designated Enterprise Zone, Economic Community, HUB Zone, or Renewal Community?
- Is the project located in a State of Maryland Enterprise Zone or Empowerment Zone?
- Will the project be located in a census tract where the concentration of assisted units will be or has been decreased as a result of public housing demolition? If yes explain in detail.
- Is the census tract in which the project will be located undergoing significant revitalization? If yes explain in detail.
- Are new market rate units being developed in the same census tract where the proposed project will be located?
- What is the likelihood that such market rate units will positively impact the poverty rate in the area?
- Indicate what meaningful opportunities for educational and economic advancement in the census tract where the proposed project will be located?
- Does the site promote greater choice of housing opportunities and avoid undue concentration of assisted persons in areas containing a high proportion of low-income person?
- Is the site accessible to social, recreational, educational, commercial, and health facilities and services and other municipal facilities and services that are at least equivalent to those typically found in neighborhoods consisting largely of unassisted, standard housing of similar market rents?
- Is the travel time and cost via public transportation or private automobile considered excessive from the neighborhood to places of employment providing a range of jobs for lower-income workers?
- Is the site located in an area of minority concentration (more than 20% greater than the average minority concentration for Baltimore City – i.e. more than 84%)? If yes are there sufficient, comparable opportunities exist for housing for minority families in the income range to be served by the proposed project outside areas of the minority concentration?
- Is the site located in an area of minority concentration (more than 20% greater than the average minority concentration for Baltimore City – i.e. more than 84%)? If yes is the project necessary to meet overriding housing needs that cannot be met in the housing market area [“Overriding housing needs” criterion means the sites is an integral part of an overall local strategy for the preservation or restoration of the immediate neighborhood experiencing significant private investment that is demonstrably improving the economic character of the area (a “revitalization area”)?]

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- Is the neighborhood seriously detrimental to family life or in which substandard dwellings or other undesirable conditions predominate, unless there is actively in progress a concerted program to remedy the undesirable conditions?

- **4. Evidence of Site Control and Development Approvals.** Applicants must be able to demonstrate a reasonable expectation of control over the project site by the time of the State NOFA deadline. Evidence must be in the form of a copy of the deed to the property, a copy of the sales contract, an executed land disposition agreement, or a letter of intent to purchase the property from DHCD. Other evidence may be accepted at the sole discretion of DHCD.

At the time of application to the City, applicants must also be able to show what development approvals are needed for the project (i.e. zoning, site plan review committee approval, BMZA, City Council legislation: Conditional Use, PUDs, Street and Alley Closings, etc.) and demonstrate that they have begun to gain the necessary approvals. Evidence can be, but is not limited to, a copy of the Planning Department Pre-Development meeting request form, copy of a filed BMZA application, SPRC approval, zoning certification letter from the City of Baltimore Zoning Administrator. In the case of required legislation or public hearings, applicants must be able to demonstrate a reasonable expected timeline for bill introduction and/or hearing schedule. Evidence submitted must exemplify and support the type of approvals needed for the project. Other evidence may be accepted at the sole discretion of DHCD.

- **5. Evidence of Community Consultation.** Applicants must contact neighborhood organizations in the vicinity of the proposed development prior to applying for funding. A list of relevant organizations can be obtained from the Baltimore City Planning Department at 410.396.4329 or online at <https://planning.baltimorecity.gov/maps-data/online-community-association-directory> under the Community Association Directory tab. Applications must include evidence of consultation, which shall include a copy of the agenda that was distributed when the presentation was made and copies of all correspondence and emails pertaining to the proposed project.

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□ **6. Disclosures.**

Has any principal identified in this form or any corporation or organizations in which this principal is or was formerly a principal partner, managing member or otherwise owned or control more than 10% of the shares or assets of a corporation, been the subject to any of the following?		
Pending judgments, legal actions, lawsuits, orders and/or orders of satisfaction?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Been convicted or in a pending case for fraud, bribery, or grand larceny?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Been convicted or in a pending case for arson?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Adjudged bankrupt, either voluntarily or involuntarily, within the past 10 years?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Indicted for or convicted of any felony within the past 10 years?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Unpaid taxes or liens?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Declared in default of a loan or failed to complete a development project?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Failed to complete or currently in violation of any agreement involving the City of Baltimore?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If the answer to any of the above is yes, please provide a full explanation below, including as appropriate for each case 1) date, 2) charge, 3) place, 4) Court, 5) action taken, and 6) current disposition. Attach additional sheets or documentation, as necessary.		

- **7. Owned Property Disclosure.** Applicants must identify any property developed, owned and/or managed by the applicant or any principal listed in this application or by a corporation or organization in which the applicant or any principal listed in this application is or was at the time of development, ownership or management a principal partner, managing member or otherwise owned or controlled more than 10% of the shares or assets of a corporation. This includes personal residences.

Address	Name of Legal Owner	Role	Relationship to Applicant
<i>Example:</i> 417 E Fayette Street Baltimore, MD 21202	DHCD LLC	Developer, Owner, Manager	Jane Smith (principal in Applicant Entity LLC) is President of DHCD LLC.



8. Certification of Compliance.

Please note: if the applying entity is a joint venture, an officer of each entity composing the joint venture must sign this certification form.

I, _____, am an officer authorized to make a binding contractual commitment for the applicant.

I have received, read, and understand the provisions of this Notice of Funding Availability (NOFA).

I acknowledge that failure to disclose a material fact or to misrepresent a fact can result in disqualification of the development proposal from further consideration. I certify that all information contained in this response to the NOFA, including, but not limited to, the disclosure information is true and correct to the best of my knowledge and belief.

I understand by signing this form in conjunction with a response to this NOFA, that the City may, at its choosing, conduct a check with Dun and Bradstreet and other credit verification or similar agencies.

I understand that the City is not obligated to pay, nor will it in fact pay, any costs or losses incurred by the applicant at any time, including, but not limited to, the cost of: 1) any prior actions by the applicant in order to respond to the NOFA, and/or 2) any future actions by the applicant in connection with any negotiations between the applicant and the City, including, but not limited to, actions to comply with requirements of DHCD, the City. I agree to comply with any applicable Federal, State or City laws and regulations governing this development proposal.

I agree that I will not enter into, execute or be a part to any Covenant, Agreement, Lease, Deed, Assignment or Conveyance, or any other written instrument which restricts the sale, lease, use or occupancy of the property or any part thereof, upon the basis of race, color, religion, sex, or national origin and will comply with all Federal, State, and local laws, in effect from time to time, prohibiting discrimination or segregation and will not discriminate by reason of race, color, religion, sex or national origin in the sale, lease, use or occupancy of the property.

Dated: _____

Signature: _____

Title: _____



Application Checklist:

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3.	Exhibit C: Site Information, Part 1: Site Map and Photographs
4.	Exhibit E: Financial Statements of Owners, Guarantors and General Contractors
5.	Exhibit F: Construction Information, CDA form 212 and Building Evaluation Report only. Attach available renderings and elevations.
6.	DHCD Supplemental Application
7.	Evidence of Site Control
8.	Evidence of Community Consultation
9.	Disclosure Form
10.	Owned Property Form
11.	Executed Compliance Certificate
12.	Concerted Community Revitalization Plan (if applicable)



Emergency Solutions Grant Policies

City of Baltimore Mayor's Office of Homeless Services Emergency Solutions Grant Policies

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Emergency Solutions Grant Policies

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Emergency Solutions Grant Policies

Emergency Solutions Grant Program

The following policies have been established and implemented by the City of Baltimore in accordance with the Emergency Solutions Grant (ESG) program regulations at 24 CFR Subpart F § 576.500. All recipients of ESG funds, such as the Mayor's Office of Homeless Services (MOHS), must create and implement, at a minimum, the following policies.

1 Program Description

1.1 Purpose

The ESG program is authorized by subtitle B of title IV of the McKinney-Vento Homeless Assistance Act authorizes the Department of Housing and Urban Development (HUD) to make grants for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

The 2009 Homeless Emergency and Rapid Transition to Housing (HEARTH) Act, expanded ESG's eligible activities from traditional homeless shelter and outreach services to include rapid rehousing and targeted homeless prevention. The ESG program objective is to assist individuals and families experiencing homelessness, or who are at risk of homelessness, to regain stability through services provided under the eligible activities outlined in Section 1.4 below.

1.2 Consultation with Continuum of Care Program

Per ESG regulations, program recipients (state and local governments) must regularly consult with the homeless Continuum of Care (CoC) entity in their region to determine how to:

- Allocate ESG funds,
- Develop performance standards, and
- Evaluate the outcomes of projects and activities funded by ESG

In Baltimore City, the corresponding local Continuum of Care is the MD-501, also known as 'The Journey Home'. MOHS works in close collaboration with The Journey Home board to allocate and oversee ESG funding throughout the community.

1.3 Written Standards for ESG Activities

HUD guidance requires that jurisdictions that receive ESG funding must:

- Have written standards for providing ESG assistance, and
- Consistently apply those standards in its Consolidated plan

The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e)(1) and (e)(3) (§91.220(l)(4)(i), §91.320(k)(3)(i)). According to these regulations, these written standards must, at a minimum, include:

A) Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.

Emergency Solutions Grant Policies

Individuals and families may access ESG funding through one of three entry points:

- By calling 211 to be referred to a designated housing support service provider;
- By making an appointment with a case manager at a designated housing support service provider; or
- Through the Coordinated Access System.

The City's designated housing support service provider will complete a screening form with the client. If potential eligibility is established, then the case manager will ask if the client has access to any other support networks or mainstream benefits. Clients who have not accessed these mainstream benefits will be required to apply. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, provide proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notice, etc.) to verify housing status and client eligibility. A common client intake form will be developed in coordination with the CoC.

The initial screening will determine:

1. If the client has no other support networks or resources to obtain/retain permanent housing.
2. If the combined household income is below 30% AMI of HUD's annual income limits and if the household has assets that exceed the program's asset limit;
3. If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness;
4. If household's that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting.

The initial screening also collects basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services. Households determined as initially eligible will receive a full assessment of housing barriers and resources. Household may be ruled ineligible if: 1) the household appears to have other resources/housing opportunities that it can access to avoid homelessness, or 2) the household does not qualify as either literally homeless or at imminent risk of homelessness.

B) Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable:

- The primary coordination body for the ESG program is the Baltimore CoC. The CoC membership meets quarterly and is made up of housing service providers, support service providers, government agencies, and private/public organizations. T. The CoC has committees to spearhead initiatives, drafting policies, and developing forms/tools for review by the membership and approval of the board. The CoC is consulted to identify annual ESG funding priorities, recommend programs to receive ESG funding, and participate in the evaluation of ESG sub-recipients performance through the Resource Allocation Committee and Data and Performance Committee.

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- The housing support service providers will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.
- The City will maintain its working relationship with other City agencies and the State of Maryland to access mainstream public benefits for long-term housing stability of ESG program clients.
- Housing support services providers must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers, and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.)

C) Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance:

- Homelessness Prevention: Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR 576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homelessness prevention assistance must provide case managers with information and/or documentation in order to demonstrate that they have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates that they connected the client with other mainstream programs to help the client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. Clients are eligible to access employment and employment readiness training, however participation is voluntary. Case managers must maintain documentation of efforts to help obtain employment and/or employment readiness training for clients and/or persons living in the client's household who are able to enter the workforce.
- The following are the priority populations under the ESG program for homelessness prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
 1. Unaccompanied youth and young adults (18-24)
 2. A client with a written eviction notice from a landlord or family/friend stating the client must vacate premises within 21 days from the date of application for assistance, no subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
 3. Client is living in a hotel or motel that is self-paid and has a lease with a move-in date within 30 days from the date of application for assistance.
 4. Large families with children under the age of 18 which will be difficult to accommodate safely within the mainstream shelter system.
- Homeless status. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an

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individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider. Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations if the HMIS retains an auditable history of all entries, including the person who entered the data, the date of entry, and the change made; and if the HMIS prevents overrides or changes of the dates on which entries are made.

Rapid Re-Housing: Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24CFR 576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document every effort made to stabilize clients in permanent housing. Client's approved for rapid re-housing must find a unit that meets rent reasonableness standards, does not exceed HUD's FMR, and meets HQS. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. Clients are eligible to access employment and employment readiness training, however participation is voluntary. Case managers must maintain documentation of efforts to help obtain employment and/or employment readiness training for clients and/or persons living in the client's household who are able to enter the workforce.

D) Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;

- ESG funding will be used as a last resort. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help a client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute a portion of household income towards the ESG assisted activity.
- Utility deposits and utility arrearages are eligible expenses. Case managers should document efforts to apply for assistance through Low Income Home Energy Assistance Programs (LIHEAP).
- Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that the utility provider's acceptance of payment will guarantee the client's utility service for at least one billing cycle.

E) Standards for determining how long a particular program participant will be provided with rental assistance and whether and the amount of that assistance will be adjusted over time using progressive engagement model ; and

F) Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.

1. Security Deposits

- That is equal to no more than 2 months' rent
- Limited to one time assistance in any given year for clients in the same household

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- Agency should exercise due diligence in recovering security deposits owed for any active client relocating from an ESG assisted unit.
2. Utility Payments
 - Utility payments (including arrears) will be limited to three months per program participant, per utility service, within a 1 year period.
 3. Rental Assistance
 - Rental assistance will be offered based on client need - a-ESG approves up to 24 months if needed.
 - The Rapid Re-Housing Program will offer rental assistance up to a maximum of 24 months where the reevaluations are not required until 12 months are completed.
 - Rental assistance payments cannot be made on behalf of eligible individuals or families for the same period of time and for the same cost types that are being provided through another federal, state or local housing subsidy program.
 - Rental arrears is limited to a one-time payment not to exceed 6 months; including late fees. Case managers must document requesting a waiver of late fees as a condition of accepting ESG assistance when possible
 - Rental assistance can only be provided if the rent is within FMR and complies with rent reasonableness standards. In establishing rent reasonableness case managers will be required to determine whether client's rent is reasonable in comparison to rent for other comparable unassisted units. Factors to be considered:
 - The location, quality, size, unit type, age of unit; and
 - Any amenities, housing services, maintenance and utilities to be provided by the landlord in accordance with the lease.

Security deposits, utility payments, and rental assistance cannot be paid until the case manager obtains written agreement from landlord/utility provider's acceptance of payment plan, a written lease agreement clearly denoting names of tenants, move-in date, occupancy terms, expiration date and cost payable by tenant. All payment must be payable to reputable and verifiable third parties. Under no circumstances can payment be made directly to clients.

- Assistance may only be provided in cases where a rental assistance agreement is in place between the recipient/subrecipient and owner, and a lease agreement is in place between the program participant and owner. The recipient/subrecipient must make payments directly to the housing owner (or their agent, such as a property manager).

1.4 Eligible Activities

Funding is provided under this program for the following eligible activities and will target two populations, (1) individuals and families who are experiencing homelessness and (2) individuals and families who are currently in housing but are *at risk* of becoming homeless. The regulatory details for the following ESG eligible activities can be found in 24 CFR 576.101 through 108.

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- a. Street Outreach
- b. Emergency Shelter
- c. Homelessness Prevention
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- d. Rapid Re-housing
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- e. Homeless Management Information System (HMIS)
- f. Administration (Grantee)

1.4.1 Ineligible Activities

The intent of ESG is to provide funding for housing or emergency shelter expenses to assist persons who are homeless or would be homeless if not for this assistance. Therefore, financial assistance or services to pay for expenses that are available through other public programs are not eligible. Case managers should work to link program participants to these other resources.

1. 1.4.1.1. Mortgage Costs Ineligible

ESG is not a mortgage assistance program. Financial assistance may not be used to pay for any mortgage costs or costs needed by homeowners to assist with any fees, taxes, or other costs of refinancing a mortgage to make it affordable. Legal costs associated with refinancing a mortgage are also excluded. Households may receive financial assistance in securing permanent rental housing if all of the following three conditions are met: they are relocating due to foreclosure, meet the 30% or below Area Median Income eligibility requirement, and are homeless.

2. 1.4.1.2. Other Ineligible Activities

In addition, ESG funds may not be used to pay for any of the following items:

- Credit card or other consumer debt
- Car repair costs
- Clothing and grooming
- Home furnishings
- Pet care
- Entertainment activities
- Cash assistance to program participants
- Other costs defined as ineligible in OMB Circular A-122

1.5 Eligible Applicants

Applicants eligible to apply for ESG funding from the Mayor's Office of Homeless Services include both private non-profit organizations and governmental entities that act to prevent homelessness and/or provide assistance to individuals or families experiencing homelessness.

Eligible applicants must have an office in and serve eligible persons within the corporate city limits of Baltimore.

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1.6 Program Participant Eligibility

ESG activities may be provided based on the participant status at intake. Status definitions can be found in Sections 4.1 (Homeless) and 4.2 (At Risk of Homelessness) of these policies. The table on the following page shows which activities can be carried out for each population.

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Component	Eligible to Serve	
	Those who are Homeless...	Those who are at risk of Homelessness...
Street Outreach	X	
Emergency Shelter	X	
Rapid Re-housing	X	
Homelessness Prevention		X

1.7 Coordinated Intake for ESG Participants

The City of Baltimore and sub-recipients will use the coordinated access system in accordance with the requirements established by HUD. ESG sub-recipients must follow the Baltimore City Coordinated Access Policies and Procedures, as approved by the CoC Board. ESG sub-recipients that conduct outreach, case management, or supportive services must participate in the Coordinated Access System. Staff that are designated as housing navigators and complete Coordinated Access assessments with ESG-eligible clients must do so as specified by Coordinated Access Policies and Procedures.

ESG subrecipients that receive funding for Rapid Rehousing must take referrals through the Coordinated Access system as specified by Coordinated Access Policies and Procedures.

2 Program Requirements

2.1 Match

As required by the ESG program regulations the recipient (MOHS) will provide matching funds covered by general funds for emergency shelter activities.

2.2 Area-wide Systems Coordination

The City of Baltimore will consult with the Baltimore Continuum of Care (CoC) to determine how to allocate ESG funds each program year; and develop or update performance standards for, and evaluate outcomes of, projects and activities assisted by ESG funds.

The HMIS lead agency (currently MOHS) will develop or update funding, policies, and procedures for the administration and operation of the HMIS.

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded programs with other programs targeted to homeless people in the Baltimore Continuum of Care to provide a strategic, community-wide system to prevent and end homelessness, per 24 CFR 576.400(b).

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded activities with mainstream housing, health, social services, employment, education, and youth programs for which homeless families and individuals may be eligible. Examples of these programs include:

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- Public housing programs assisted under section 9 of the U.S. Housing Act of 1937
- Housing programs receiving tenant-based or project-based assistance under section 8 of the U.S. Housing Act of 1937
- Supportive Housing for Persons with Disabilities
- HOME Investment Partnerships Program
- Temporary Assistance for Needy Families (TANF)
- Health Center Program
- State Children's Health Insurance Program
- Head Start
- Mental Health and Substance Abuse Block Grants
- Services funded under the Workforce Investment Act

2.3 Faith-based Activities

Sub-recipients will not discriminate against any employee or applicant for employment on the basis of religion, and will not limit employment or give preference in employment on the basis of religion.

Sub-recipients will not discriminate against, limit services provided to, or give preference to any person obtaining shelter, other service(s) offered by the project, or any eligible activity permissible under the ESG program on the basis of religion and will not limit such service provision or give preference to persons on the basis of religion.

Sub-recipients will not require clients to participate in religious instruction, counseling, religious services, worship (not including voluntary nondenominational prayer before meetings), or engage in religious proselytizing, or exert other religious influences in the provision of shelter or other activities.

2.4 Conflict of Interest / Code of Conduct

The City of Baltimore and its sub-recipients must keep records to show compliance with HUD's organizational conflicts-of-interest requirements, a copy of the personal conflicts of interest policy or codes of conduct, and records supporting exceptions to the personal conflicts of interest prohibitions.

Any organization administering ESG funds must have policies and procedures in place, in order to ensure compliance with 24 CFR 576.404.

- (a) *Organizational conflicts of interest.* The provision of any type or amount of ESG assistance may not be conditioned on an individual's or family's acceptance or occupancy of emergency shelter or housing owned by the recipient, the subrecipient, or a parent or subsidiary of the subrecipient. No subrecipient may, with respect to individuals or families occupying housing owned by the subrecipient, or any parent or subsidiary of the subrecipient, carry out the initial evaluation required under § 576.401 or administer homelessness prevention assistance under § 576.103. Recipients and subrecipients must also maintain written standards of conduct covering organizational conflicts of interest required under 2 CFR 200.318.
- (b) *Individual conflicts of interest.* For the procurement of goods and services, the recipient and its subrecipients must comply with 2 CFR 200.317 and 200.318. For all other transactions and activities, the following restrictions apply:
 - (1) *Conflicts prohibited.* No person described in paragraph (b)(2) of this section who exercises or has exercised any functions or responsibilities with respect to activities assisted under

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the ESG program, or who is in a position to participate in a decision-making process or gain inside information with regard to activities assisted under the program, may obtain a financial interest or benefit from an assisted activity; have a financial interest in any contract, subcontract, or agreement with respect to an assisted activity; or have a financial interest in the proceeds derived from an assisted activity, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure or during the one-year period following his or her tenure.

- (2) *Persons covered.* The conflict-of-interest provisions of paragraph (b)(1) of this section apply to any person who is an employee, agent, consultant, officer, or elected or appointed official of the recipient or its subrecipients.

- (3) *Exceptions.* Upon the written request of the recipient, HUD may grant an exception to the provisions of this subsection on a case-by-case basis, taking into account the cumulative effects of the criteria in paragraph (b)(3)(ii) of this section, provided that the recipient has satisfactorily met the threshold requirements of paragraph (b)(3)(i) of this section.

(i) *Threshold requirements.* HUD will consider an exception only after the recipient has provided the following documentation:

(A) If the recipient or subrecipient is a government, disclosure of the nature of the conflict, accompanied by an assurance that there has been public disclosure of the conflict and a description of how the public disclosure was made; and

(B) An opinion of the recipient's attorney that the interest for which the exception is sought would not violate state or local law.

(ii) *Factors to be considered for exceptions.* In determining whether to grant a requested exception after the recipient has satisfactorily met the threshold requirements under paragraph (b)(3)(i) of this section, HUD must conclude that the exception will serve to further the purposes of the ESG program and the effective and efficient administration of the recipient or subrecipient's program or project, taking into account the cumulative effect of the following factors, as applicable:

(A) Whether the exception would provide a significant cost benefit or an essential degree of expertise to the program or project that would otherwise not be available;

(B) Whether an opportunity was provided for open competitive bidding or negotiation;

(C) Whether the affected person has withdrawn from his or her functions, responsibilities or the decision-making process with respect to the specific activity in question;

(D) Whether the interest or benefit was present before the affected person was in the position described in paragraph (b)(1) of this section;

(E) Whether undue hardship results to the recipient, the sub-recipient, or the person affected, when weighed against the public interest served by avoiding the prohibited conflict; and

(F) Any other relevant considerations.

2.5 Homeless Participation

The City of Baltimore will develop and implement a plan to consult with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services, or other

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assistance that receive funding under Emergency Solutions Grant. The plan must be included in the annual action plan required under 24 CFR 91.220. The CoC's Lived Experience Advisory Committee and Youth Action Board composed of individuals with current or former lived experience are responsible for advising the Continuum of Care and the Mayor's Office of Homeless Services— with the goal of improving the quality and effectiveness of the homeless service system.

Sub-recipients must, to the maximum extent practicable, involve homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under ESG, in providing services assisted under ESG, and in providing services for occupants of facilities assisted under ESG. This involvement may include employment or volunteer services.

2.6 Shelter and Housing Standards

Per 24 CFR 576.403, housing standards apply to the provision of emergency shelter and short-, and medium-term rental assistance. Emergency shelters are required to maintain facilities in accordance with housing standards described in 24 CFR 576.403(b).

For all types of homelessness prevention and rapid re-housing assistance (576.403(c)), housing inspections are required prior to providing assistance by: Sub-recipient staff, a selected vendor hired for this purpose, or an authorized inspector of the Baltimore Housing Authority. Sub-recipients must ensure an inspection report is completed per the applicable regulations at 24 CFR 576.403 and maintained per ESG recordkeeping requirements. (See 3.4.1.5 below, for more information regarding housing standards and ESG homelessness prevention and rapid re-housing components.)

2.7 Reporting

With the exception of victim service providers, ESG sub-recipients will participate in Baltimore's Homeless Management Information System (HMIS) to report data for ESG funded programs according to the U.S. Department of Housing and Urban Development HMIS Data Standards, and the CoC HMIS policies and procedures. Victim service providers have developed a parallel database that collects client-level data over time and generates unduplicated aggregate reports based on the data.

2.8 Recordkeeping

The City of Baltimore and sub-recipients will maintain records to verify compliance with all City and federal ESG policies, procedures and regulations, in addition to the following specific requirements for recordkeeping.

2.8.1 Homeless status.

- ii. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider

2.8.2 Program Participant Records

ESG sub-recipients must keep records for each program participant that document:

- a. Evidence of participants' status as either homeless or at risk of homelessness, as defined below, in Sections 4.1 (Homeless) and 4.2 (At-Risk of Homelessness);
- b. The services and assistance provided, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
- c. Compliance with the applicable requirements for providing services and assistance under:
 - i) The program component and eligible activity provisions at 24 CFR 576.101-106;
 - ii) The provision on determining eligibility and amount and type of assistance at 24 CFR 576.401(a); and
 - iii) The provision on using assistance and services at 24 CFR 576.401(d) & (e).
- d. Compliance with the termination of assistance requirement in 24 CFR 576.402.

2.8.3 Rental Agreements

Sub-recipients must keep records including all leases and rental assistance agreements, and documentation of payments to owners and supporting documentation for these payments, including dates of occupancy by program participants. See Section 3.6.8 below for more detail regarding rental agreement requirements.

2.8.4 Lease Agreements

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year. (CFR 576.106(g); CFR 576.500 (h))

2.8.5 HMIS

Sub-recipients must keep records of the participation of all participants in HMIS (with the exception of VSP). The City of Baltimore will keep records of the participation of all projects using HMIS.

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2.8.6 Confidentiality

All records containing personally identifying information of any applicant for and/or recipient of ESG assistance will be kept secure and confidential. The address or location of any domestic violence, dating violence, sexual assault, or stalking shelter project assisted under the ESG will not be made public, except with written authorization of the person responsible for the operation of the shelter. Information regarding participants will be released only after appropriate authorization to release and/or obtain information is obtained from the participant and a current release of information form is completed. Sub-recipients will redact all participant and confidential employee information prior to submitting documentation to the City of Baltimore.

2.9 Records Retention

All ESG records must be retained for 5 years as required by 24 CFR 576.500(y). The retention period begins on the date of the submission of the City's annual performance and evaluation report (CAPER) to HUD in which the activities assisted are reported for the final time.

Access to all books, documents, papers, or other records of the City and its Sub-recipients pertinent to ESG will be given to the HUD Office of the Inspector General, the Comptroller General of the United States, or any of their authorized representatives upon request for as long as they are retained.

2.10 Remote Monitoring

The Mayor's Office of Homeless Services receives funding from various federal and state sources. As a recipient of this assistance, MOHS is required to monitor program sub-recipients annually to ensure compliance with federal regulations, contractual obligations, and expectations. Monitoring has been facilitated on-site and in person; however, due to COVID monitoring will now take place remotely/virtually to ensure the safety of all parties as well as the communities we all serve. The monitoring facilitation will be guided by the Emergency Solutions Grant (ESG) Interim Rule, ESG-CV HUD issued literature and waiver/ flexibilities as well as MOHS contractual obligations.

ESG/ESG-CV funded projects are subject to on-going and consistent monitoring throughout the duration of each contracted term however, with consideration to COVID-19 the traditional model of MOHS monitoring has changed. Sub-recipients who are unable to submit requested information/ files/ documentation via secured email may drop off documents in a sealed file box to the following address: MOHS 7 East Redwood St, 5th Floor Baltimore, MD 21212.

Requested information, files, and documentation that are brought in person to MOHS are to be submitted 48 hours prior to the scheduled remote monitoring date and will be returned within 2 business days pending completion of the file and documentation review.

In some cases, sub-recipients that require in-person monitoring are expected to provide a clean and sanitized private office area for the duration of the monitoring site visit. The decision to facilitate an in-person monitoring visit will be at the discretion of the sub-recipient and MOHS assigned program compliance officer. The latest CDC and Baltimore City Health Department guidelines to prevent COVID-19 must be observed at all times.

While in the midst of COVID-19, all ESG and ESG-CV funded sub-recipients are still subject to a hybrid model of in-person monitoring and digital/ remote monitoring. The monitoring facilitation

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will be guided by the Emergency Solutions Grant (ESG) Interim Rule, ESG-CV HUD issued literature and waiver/ flexibilities as well as MOHS contractual obligations.

Digital/remote monitoring will include but are not limited to the following:

- HMIS Desktop Audits
- Fiscal Record Audits (Expenditure reports, budget workbooks, etc.)
- Contract & Program Proposal Review
- Programmatic Documentation (Client intake forms, signed case/ treatment plans, eligibility documentation, documentation of supportive services and/or linkages provided, etc.)
- Agency and/or programmatic written policies and procedures that should stipulate program operational procedures
- Confidentiality Agreement Policy
- COVID19 Response/ Plan of Action
- Client Grievance Policy
- Legal Documentation (Certificate of Good Standing, Articles of Incorporation, Agency Bylaws, etc.)
- Current copy of sub- recipients (service providers) and programmatic organizational chart
- Resumes of sub- recipients (service providers) programmatic staff (front line and administrative/ managerial)

Sub- recipients will receive a full analysis and report within 30 days of the completed monitoring site visit. Sub- recipients are mandated to formally respond and reply via written communication and email within 15 business days of receiving the full report. A web- based follow-up conference will be scheduled (2-week prior notification) to discuss all findings and recommendations amongst the MOHS staff and the sub- recipient. Monitoring unit inspection in- person site visits (applicable to Rapid Re- Housing programs only) have been suspended until further notice.

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3 ESG Program Components

3.1 Street Outreach

3.1.1 Eligible Program Participants

Eligible Program Participants are individuals and families who are homeless and living in a place not meant for human habitation.

3.1.2 Eligible Street Outreach Activities

Street Outreach services are provided on the street or in parks, abandoned buildings, bus stations, campgrounds and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities are also eligible costs. Street Outreach services must be included under the Street Outreach component in the interim rule to be eligible costs with ESG funds and include:

- a. Engagement – activities to locate, identify, and build relationships with unsheltered homeless people and engage them for the purpose of providing immediate support, intervention, and connections with homeless assistance or other mainstream service and housing programs
- b. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- c. Emergency Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals operating in community-based settings
- d. Emergency Mental Health Services – direct outpatient treatment by licensed professionals of mental health conditions operating in community-based settings
- e. Transportation – including transportation costs of travel by outreach and other workers and the costs of transporting unsheltered people to emergency shelters or other service facilities
- f. Services to Special Populations

Note: ESG funds may only be used for Emergency Health and Mental Health Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Emergency health treatments consists of:

- assessing a program participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate emergency medical treatment; and
- providing medication and follow-up services.

Emergency mental health treatment consists of:

- crisis interventions,
- the prescription of psychotropic medications,
- explanation about the use and management of medications, and
- combinations of therapeutic approaches to address multiple problems.

Eligible transportation costs include:

- the cost of a program participant's travel on public transportation

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- mileage allowance for service workers to use personal vehicles to visit program participants;
- the cost of purchasing or leasing a vehicle for use transporting program participants and/or staff serving program participants, as well as ancillary costs, such as gas, insurance, taxes, and maintenance; and
- the travel costs of program staff to accompany or assist program participants to use public transportation.

3.2 Emergency Shelter

Each shelter shall adopt the City of Baltimore's policies articulated herein and must also maintain policies specific to the needs of the sub-recipient's organization. Emergency Shelter funds may be used for costs of providing:

1. Essential services to homeless families and individuals in emergency shelters
2. Renovating buildings to be used as an emergency shelter
3. Operating emergency shelters

3.2.1 Eligible Program Participants

Eligible ESG Program participants are individuals and families who are homeless and residing in emergency shelter.

3.2.2 Eligible Activities – Rehabilitation and Conversion

3.2.3 Eligible Activities – Shelter Essential Services

Eligible activities are the following essential services and staff costs related to carrying out these activities. Services must be included under the emergency shelter component in the interim rule to be eligible costs with ESG funds. Shelter Essential Services include:

- a. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- b. Life Skills – teaching critical life management skills that may never have been learned or have been lost during the course of physical or mental illness, domestic violence, substance use, and homelessness
- c. Child Care – child care for program participants, including the provision of meals and snacks, and comprehensive and coordinated sets of appropriate developmental activities.
- d. Mental Health Services – direct outpatient treatment of mental health conditions by licensed professions
- e. Education Services – improving knowledge and basic educational skills, *when necessary for the participant to obtain and maintain housing*
- f. Employment Assistance and Job Training – employment assistance and job training programs
- g. Outpatient Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals
- h. Substance Abuse Treatment Services – services designed to prevent, reduce, eliminate, or deter relapse of substance abuse or addictive behaviors, provided by licensed or certified professionals
- i. Legal Services – legal services regarding matters that interfere with the program participant's ability to obtain and retain housing
- j. Transportation – program participant's travel to and from medical care, employment, child

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- care, or other eligible essential services facilities
- k. Services for Special Populations

Note: Note: ESG funds may only be used for Health and Mental Health Services and Substance Abuse Treatment Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Inpatient detoxification and other inpatient drug or alcohol treatment are not eligible costs.

Eligible education services costs include:

- instruction or training in consumer education, health education, substance abuse prevention, literacy, English as a Second Language, and General Educational Development (GED);
- screening, assessment and testing;
- individual or group instruction;
- tutoring;
- provision of books, supplies, and instructional material;
- counseling; and
- referral to community resources

Eligible employment assistance and job training costs include:

- classroom, online, or computer instruction;
- on-the-job instruction;
- services that assist individuals in securing employment, acquiring learning skills, and/or increasing earning potential, including reasonable stipends in employment-related programs

Eligible outpatient health services costs include:

- assessing a participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate medical treatment, preventive medical care, and health maintenance services;
- providing medication and follow-up services; and
- providing preventive and non-cosmetic dental care.

Eligible mental health services costs include:

- crisis interventions;
- individual, family, or group therapy sessions;
- prescription of psychotropic medications or explanations about the use and management of medications; and
- combinations of therapeutic approaches to address multiple problems.

Eligible substance abuse treatment services costs include:

- client intake and assessment;
- outpatient treatment for up to 30 days; and
- group and individual counseling and drug testing.

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3.2.4 Eligible Activities – Shelter Operations

Costs to operate and maintain emergency shelters or to provide other emergency lodging, when appropriate. Eligible Shelter Operations costs: include

- a. Maintenance (including minor or routine repairs)
- b. Food
- c. Rent
- d. Furnishings
- e. Equipment
- f. Security
- g. Fuel
- h. Insurance
- i. Utilities
- j. Supplies necessary for the operation of the emergency shelter
- k. Hotel or motel voucher for family or individual*

** Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available. Case manager must document that no shelter beds were available.*

3.2.5 Shelter Admissions

Emergency shelter admission is based upon the policies and procedures in place for each shelter structured by program design and target population. Each shelter will maintain policies based on their program structure regarding assessing, prioritizing, and reassessing participants' needs for essential services related to emergency shelter. In addition, an emergency shelter receiving ESG assistance will adopt the City of Baltimore's ESG-related policies and procedures included herein.

- a. Emergency shelters must admit clients referred through the Coordinated Entry to Shelter hotline is the centralized system for people experiencing or at risk of homelessness to access Baltimore City-funded emergency shelters. The system is designed to provide a fast, streamlined, and equitable process to enroll at participating emergency shelters and preserve client choice and dignity. Everyone in Baltimore City seeking entry to a City-funded shelter must go through the hotline.
- b. A homeless person who falls within the program guidelines will be admitted to the shelter and treated equally and without favoritism. If unable to admit a homeless person, the shelter shall refer them to an alternate facility.
- c. Participants will be given the opportunity to have their needs assessed and referrals made on their behalf to the appropriate agencies to assist in regaining stability. Shelter services will be offered regardless of a participant's ability to pay.
- d. Participants with any contagious disease(s) will be referred to an appropriate agency. Shelters may require proof of a negative Tuberculosis test prior to admittance for the safety of other participants.

3.2.6 Prohibition Against Involuntary Family Separation

Per 576.102(b), any shelter that uses ESG funding or services and provides shelter to families with children under the age of 18 will not deny any family's admission based on the age of a child under age 18. The

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intent of the involuntary family separation provision in the ESG interim rule is to allow families with children to remain in shelter together if they choose. Just as a shelter cannot separate teenage boys from their families, it cannot separate out or deny assistance to adult men that present as a part of the family (e.g. fathers, uncles, the mother's boyfriend, etc.).

3.2.7 Shelter Diversion

Individuals and families will be assessed for shelter diversion as part of the Coordinated Access assessment process. Diversion assistance is limited, however if assistance is available to prevent the individual or family's entry, they may be able to accept this assistance in lieu of shelter placement.

3.2.8 Referrals to Other Programs

Emergency shelter participants will be given the opportunity for needs assessment and referrals to the appropriate agency. As part of the referral process emergency shelters will coordinate and integrate with mainstream resources for homeless families and individuals as outlined in Section 6.3(c) of these procedures. Shelter staff that provides case management or supportive services must register as a Coordinated Access Navigator and complete Coordinated Access assessments with ESG eligible clients as specified by Coordinated Access Policies and Procedures.

3.2.9 Discharge from Shelter

Residential shelters will maintain detailed discharge policies and procedures based on the specific needs of the program participant served at each facility in accordance to the Mayor's Office of Homeless Services Emergency Shelters Suspension and Termination Policy, which includes requirements mandated by any State or Federal law for the population served. In general, if a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the recipient or sub-recipient that recognizes the rights of individuals affected. Residents are notified with both written and oral communication when possible. The notification must include the reason for the suspension/termination, length of the suspension and the right of the individual to appeal the decision. The resident should be provided guidance on the process for appealing the decision.

The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases, per 576.402(a).

3.3 Homelessness Prevention and Rapid Re-Housing

3.3.1 Eligible activities – Homelessness Prevention

Within the Homelessness Prevention component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- b. Short- and/or Medium-Term Rental Assistance as necessary to prevent an individual or family from moving into an emergency shelter or another place not meant for human habitation. (see 3.6)

The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or to move into other permanent housing and achieve stability in that housing.

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Homelessness prevention must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.2 Eligible Participants – Homelessness Prevention

These types of assistance together are Homeless Prevention Component of ESG and may be provided to individuals and families who meet the criteria under the “at risk of homelessness” definition, or who meet the criteria in Categories (2), (3) or (4) of the “homeless” definition and have an annual income below 30 percent of median family income for the area, as determined by HUD. Homeless prevention providers must serve clients referred to them through the Coordinated Access system.

3.3.3 Eligible activities – Rapid Re-Housing

Within the Rapid Re-Housing component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- b. Short- and/or Medium-Term Rental Assistance, as necessary, (up to 24 months) to move a literally homeless individual or family into permanent housing. (see 3.6)

The costs of rapid re-housing are only eligible to the extent that the assistance is necessary to help program participants move into other permanent housing and achieve stability in that housing.

Rapid Re-Housing assistance must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.4 Eligible Participants – Rapid Re-Housing

ESG funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance as necessary to help a homeless household move as quickly as possible into permanent housing.

To be eligible the household must meet the literally homeless criteria for Category 1 because they are residing (a) in a place not meant for human habitation or (b) in an emergency shelter or (c) are exiting an institution where they resided for 90 days or less after residing in either a place not meant for human habitation or an emergency shelter.

Households that meet the criteria for Category 4 – households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence – must also meet the criteria for Category 1.

Rapid re-housing providers must serve clients referred to them through the Coordinated Access system.

3.3.5 Financial Assistance Costs

ESG funds may be used to provide services and/or financial assistance as outlined in 24 CFR 576.105(a). Financial assistance will be provided to housing owners, utility companies and other third parties for the following costs:

- a. Rental Application Fees
- b. Security Deposits – equal to no more than 2 month’s rent.

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- c. Last Month's Rent – if necessary to obtain housing, can be paid to the owner at the time the deposit and first month's rent is paid.
- d. Utility Deposits and Payments – paid for up to 24 months within a 3 year period, per service, including up to 6 months of arrears, per service. Partial payments will be counted as one month. Assistance will only be provided on accounts in the name of the participant or a member of the same household. Eligible utility services are gas, electric, water and sewage.
- e. Moving Costs:
 - i. Truck Rental or Hiring Moving Company
 - ii. Storage fees for up to 3 months accrued after the date participant receives assistance and before the participant moves into permanent housing.

Note: housing relocation and stabilization-related financial assistance costs can only be paid to housing owners, utility companies, and other third parties. ESG financial assistance costs can never be paid directly to ESG program participants.

3.3.6 Housing Relocation and Stabilization Services Costs

The following services may be provided to assist participants to regain stability:

- a. Housing search and placement as needed to assist participants in locating, obtaining, and retaining suitable permanent housing as defined in 24 CFR 576.105(b)(1).
- b. Housing stability case management as needed to pay the cost of assessing, arranging, coordination, and monitoring the delivery of individualized services to facilitate housing stability. A participant residing in permanent housing may receive case management for a maximum of 24 months. A participant overcoming immediate barriers to obtain housing may receive case management for a maximum of 30 days during the search for housing. Services and activities allowed in this component can be found at 24 CFR 576.105(2).
- c. Mediation between the participant and the owner or person(s) the participant is living with, provided that mediation is necessary to prevent the loss of permanent housing in which the participant currently resides.
- d. Legal Services as outlined in 24 CFR 576.102(a)(1)(vi), with the addition of landlord/tenant matters. Services will only be provided in the event they are necessary to resolve a legal problem prohibiting the participant from losing or obtaining permanent housing.
- e. Credit Repair including credit counseling and other services necessary for participant to gain critical skills related to household budgeting, managing money, accessing a free personal credit report, and resolving personal credit problems. Payment or modification of debt is not an allowable service under this component.

3.4 Initial Consultation

An initial consultation with potential program participants (performed by sub-recipient staff) will determine if the individual or family qualifies as "homeless" or "at risk" of homelessness based on the definitions found at 24 CFR 576.2. To receive Rapid Re-housing, Emergency Shelter or Street Outreach assistance the applicant must be "homeless" at the time assistance is requested. To receive Homelessness Prevention assistance, the applicant must be "at risk" of homelessness at the time assistance is requested. In addition, to be eligible for Prevention assistance, household income must be below 30% of Area Median Income (AMI). See section 3.4.1.1.

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3.4.1 Documentation of Eligibility

To be served in HUD's Homeless Assistance Programs, projects funded under the Emergency Solutions Grants (ESG) Programs, a household must meet the eligibility criteria under the specific program and applicable component type. Staff must document a client's homelessness status at intake into the project, and should follow HUD's stated preferred order for documentation (see section 576.500 (b) in the ESG Program interim rule.

Sub-recipient agencies must obtain documentation prior to assistance to ensure that the eligibility criteria outlined in the regulations are met. Documentation at intake must provide evidence to establish and verify status. These standards are in Section 4 of these policies. A detailed list of HUD's recordkeeping requirements can also be found online at:

- Homeless Criteria & Recordkeeping:
https://www.hudexchange.info/resources/documents/HomelessDefinition_RecordkeepingRequirementsandCriteria.pdf
- At-Risk Criteria & Recordkeeping:
https://www.hudexchange.info/resources/documents/AtRiskofHomelessnessDefinition_Criteria.pdf

HUD understands that once a household has been determined eligible and enrolled in a program-funded permanent housing program, including both rapid re-housing and permanent supportive housing, a unit is not always immediately available-sometimes because the waiting lists are too long or because of the things that must be accomplished to secure a unit (e.g. application processing). Communities should be continuously working to improve the system to decrease the amount of time that it takes to secure permanent housing, however, HUD acknowledges that these types of improvements take time.

Therefore, HUD has determined that during this interim period after enrollment but before an appropriate unit has been identified and approved the household will generally continue to reside in an emergency shelter or on the streets, prolonging their period of homelessness. If, during this time, the household is able to spend a few nights with a friend or family or in a hotel or motel, their homeless status (or chronically homeless status, if applicable) and eligibility for the permanent housing program in which they have already been enrolled would not change. If the program participant is not able to wait for the permanent housing placement with a family or friend, and a transitional housing bed (from any funding source) is available, then HUD would allow the program participant to be housed temporarily in that bed while a permanent housing unit is identified. Further, persons that were documented as chronically homeless at the time of intake and enrollment into the permanent housing program can continue to be considered chronically homeless while they wait for their permanent housing unit.

3.4.1.1 Verification for Homelessness Prevention

In addition to other eligibility requirements, program participants who receive homelessness prevention assistance must, at their initial assessment, provide evidence of an annual household income below 30 percent of the area median income (AMI), as determined by HUD. Income verification will be reassessed at least once every three (3) months for homelessness prevention program participants. Current AMI limits can be found at: <https://www.huduser.gov/portal/datasets/il.html>.

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3.4.1.2 Income Verification for Rapid Re-housing

Eligibility of program participants who receive rapid re-housing assistance is not dependent upon their meeting an income threshold at application. However, will be required to verify household annual income if assistance is provided for longer than one year. The re-evaluation will establish that the program participant does not have an annual income that exceeds 30 percent of area median income, as determined by HUD. Requirements for documenting annual income to verify eligibility for assistance is outlined in the sub-recipient written agreement and defined in 24 CFR 576.500(e). The definition of *income* can be found in Section 4.

3.4.1.3 Determining Participant Ineligibility

The ineligibility of each individual or family to receive ESG assistance will be based on the inability to meet the minimum eligibility requirements contained in 24 CFR 576 and the sub-recipient's internal policies. Sub-recipients must document the determination of ineligibility, including the reason for deeming the participant household ineligible.

3.4.1.4 Re-Evaluation of Eligibility

While program participants receiving Homelessness Prevention assistance must be re-evaluated at least once every three months, program participants receiving Rapid Re-Housing assistance must only be re-evaluated at least once annually, unless the recipient/sub-recipient requires more frequent re-evaluations. The chart below summarizes the ESG re-evaluation requirements. (See the ESG regulation at §576.401(a)-(c)).

Re-Evaluation of Eligibility		
Component	Frequency	Requirements
Rapid Re-Housing	Eligibility and types/amounts of assistance must be re-evaluated not less than once annually.	At a minimum, each re-evaluation must establish and document:
Homelessness Prevention	Eligibility and types/amounts of assistance must be re-evaluated not less than once every 3 months.	<ul style="list-style-type: none"> The program participant does not have an annual income that exceeds 30% of median family income for the area. The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

3.4.1.5 Housing Standards

Per 576.403 (c), Minimum habitability standards apply for all households receiving Homelessness Prevention and Rapid Re-housing services under ESG, including rental arrears only, housing stabilization/relocation related services, or legal assistance only. The case record for the eligible households

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must include a completed ESG Housing Shelter & Housing Standards Inspection Checklist or a copy of the inspection report completed by a HUD certified inspector.

Furthermore, Lead Based Paint standards also apply for all households receiving homelessness prevention and rapid re-housing services under ESG. Visual assessments must be completed on all units receiving assistance if constructed before 1978 AND a child under 6 or a pregnant woman will live there. If the structure was built prior to 1978, and there is a child under the age of six who will reside in the property, and the property has a defective paint surface inside or outside the structure, the property cannot be approved and another property will be immediately investigated for housing. Defective paint surface means: applicable surface in which paint is cracking, scaling, chipping, peeling or loose. If a child under the age six residing in the ESG-assisted property has an Elevated Blood Lead Level, paint surfaces must be tested for lead-based paint. If lead is found present, the surface must be abated in accordance with 24 CFR Part 35. The certification of completion by staff members should be kept with the sub-recipients' ESG administrative records. The training can be found at: <http://www.hud.gov/offices/lead/training/visualassessment/h00101.htm>.

3.5 Terminating Assistance

A program participant may be terminated from receiving assistance if a program requirement is violated. Terminations must be performed in accordance with a formal process established by the sub-recipient that recognizes the rights of individuals affected. Sub-recipients must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination to ensure assistance is terminated only in the most severe cases. Termination does not bar the sub-recipient from providing further assistance at a later date to the same family or individual.

The termination process for participants receiving *rental assistance or housing relocation and stabilization services* must include:

- i. Written notice to the program participant containing a clear statement of the reasons for termination;
- ii. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision;
- iii. Prompt written notice of the final decision to the program participant; and
- iv. Agency procedures to ensure records to document compliance are kept.

3.6 Term of Assistance: Short- and Medium-term Rental Assistance Guidelines

- 3.6.1** General Provisions subject to the general conditions under homeless prevention and rapid rehousing (576.103 and § 576.104), the recipient or sub recipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance. (1) Short-term rental assistance is assistance for up to 3 months of rent. (2) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent. (3) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. (4) Rental assistance may be tenant based or project-based Term of Assistance

3.6.2 Documentation of Insufficient Financial Resources and Support Networks

All sub-recipient ESG case records must clearly document that the participant household lacks any and all alternative options that could lead to permanent housing and 'but for' the ESG assistance the household would become literally homeless.

Documentation of insufficient resources and support networks is required in connection with documenting homelessness (4.1.2, below) and at-risk of homelessness (4.2.1, below).

3.6.3 Changes in Household Composition

The limit of assistance for short- and medium-term assistance applies to the total assistance an individual receives, either as an individual or as part of a family.

3.6.4 Limits on Use with Other Rental Subsidies

ESG financial or rental assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources (24 CFR § 576.105(d) and 24 CFR § 576.106(c)). However, ESG funds may be used to provide ****different type(s) of assistance**** from that being provided to the program participant through other public sources (e.g., public housing, Section 8 vouchers, permanent supportive housing or other supportive housing programs, and Supportive Services for Veteran Families (SSVF)) if the following criteria are met:

- First, the individual or family must meet the eligibility criteria for ESG rapid re-housing or homelessness prevention assistance (24 CFR § 576.103 and § 576.104). In some cases, this includes determining at intake whether an individual or family lacks the resources to obtain other permanent housing. For homelessness prevention assistance, this also includes the requirement that they have an annual income below 30% of AMI.
- Second, the costs of ESG assistance are only eligible to the extent that the assistance is necessary to help the program participant regain stability in his/her current permanent housing or move into other permanent housing and achieve stability in that housing.

Rental assistance may not be provided to households receiving replacement housing payments under the Uniform Relocation Act (URA) during the period of time covered by the URA payments.

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3.6.5 Fair Market Rent

ESG requires housing units to meet both rent reasonableness standards and HUD's published Fair Market Rent (FMR) standards. The FMR guidelines include consideration of the number of bedrooms in the unit. Other factors that may create adjustments to the value, if material, include location, quality, size, type, age of the unit, and amenities provided by the owner, such as utilities. FMRs can be found at: <https://www.huduser.gov/portal/datasets/fmr.html>

As defined in 24 CFR Part 888, Fair Market Rent limits as established by HUD include both the cost of base (asking) rent and the projected cost of any utilities to be paid by the program participant/tenant. A unit's total cost (rent plus tenant-paid utilities) must be at or below the published and current Fair Market Rent for the appropriate unit size.

3.6.6 Rent Reasonableness

HUD's rent reasonableness standard is designed to ensure that rents being paid are reasonable in relation to rents being charged for comparable unassisted units in the same market. Methods of determining and documenting rent reasonableness are described in the section below. For units within the FMR limit, if a rent reasonableness determination supports a lower rent than the advertised rent, then ESG funds may not be used to rent the unit (unless the landlord is willing to lower the rent). However, ESG funds could be used to assist the program participant to move to a different unit that meets both the FMR and rent reasonableness standards. If the rent reasonableness determination supports the advertised rent (and is within the FMR limit), rental assistance with ESG funds may be provided for the unit, as long as all other program requirements are met. Guidance for ESG sub-recipients on rent reasonableness and FMRs can be found at: <https://www.hudexchange.info/resource/3070/esg-rent-reasonableness-and-fmr/>

3.6.7 Determining and Documenting Rent Reasonableness:

- iii. Recipients are responsible for determining what documentation is required in order to ensure that the rent reasonableness standard is met. Recipients and sub-recipients should determine rent reasonableness by considering the location, quality, size, type, and age of the unit, and any amenities, maintenance, and utilities to be provided by the owner.

"Rent reasonableness" means that the total rent charged for a unit must be reasonable in relation to the rents being charged during the same time period for comparable units in the private unassisted market and must not be in excess of rents being charged during the same time period for comparable non-luxury unassisted units. To verify that the rent for a unit is reasonable, compare its costs to at least three other comparable units of comparable location, quality, size, type and age. They must be the same type of unit and have the same number of bedrooms. The ESG prospective ESG-assisted unit should not have a rent that exceeds the highest of the comparable units identified.

To document rent reasonableness determinations, sub-recipients should complete the attached Rent Reasonableness Checklist and Certification in its entirety for each assisted unit, with documentation kept as a record in the ESG participant's file. The form includes several columns where the sub-grantee is expected to find comparable units and comparable rates.

3.6.8 Rent Restrictions

As stated above, ESG rental assistance will be provided ONLY IF a unit's rent is within the Fair Market Rent (FMR) established by HUD annually AND complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.

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The rental assistance amount will only include:

- a. Rent amount equal to the monthly rent for the unit;
- b. Fees required for occupancy, excluding late and pet fees; and
- c. If the tenant pays utilities, the monthly allowance for utilities as established by the Housing Authority of the City of Baltimore.

3.6.9 Rental Assistance Agreements

The recipient or sub-recipient must make rental assistance payments only to an owner with whom the recipient or sub-recipient has entered into a written rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided and provide that during the term of the agreement, the owner must give the recipient or sub-recipient a copy of any notice to the program participant to vacate the housing unit or any sub complaint used under the state or local law to commence an eviction action against the program participant. Section 576.106(e).

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Section 576.106 (g)

Sub-recipients must make payments to and enter into a rental agreement with the owner of the unit or designee, only if the participant has a legally binding, written lease. When assistance is only for rental arrears, an oral agreement may be accepted in lieu of a written lease, if applicable as outlined in 24 CFR 576.106(g).

The rental agreement will include:

- a. The terms under which rental assistance is provided;
- b. The requirement that the owner must provide a copy of any notice to the participant to vacate the unit;
- c. The requirement that the owner must provide copy of any complaint used under state or local law to begin eviction action against the participant;
- d. Conditions for which termination of the agreement could occur;
- e. Payment due date, grace period, and late payment penalty exactly as listed in the participant's lease;
- f. Lead-based Paint requirements:
 - i. A Lead Warning Statement with the following language: "Housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. Before renting pre-1978 housing, lessors must disclose the presence of lead-based paint and/or lead-based paint hazards in the dwelling. Lessees must also receive a federally approved pamphlet on lead poisoning prevention."
 - ii. A statement by the lessor disclosing the presence of known lead-based paint and/or lease-based paint hazards in the target housing being leased or indicating no knowledge of the presence of lead-based paint and/or lead-based paint hazards. The lessor shall also disclose any additional information available concerning the known lead-based paint and/or lead-based paint hazards, such as the basis for the determination that lead-based paint

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and/or lead-based paint hazards exist in the housing, the location of the lead-based paint and/or lead-based paint hazards, and the condition of the painted surfaces.

- iii. A statement by the lessee affirming receipt of the information set out in paragraphs (b)(2) and (b)(3) of 24 CFR 35.92 and the lead hazard information pamphlet required under 15 U.S.C. 2696.
- g. When any agent is involved in the transaction to lease target housing on behalf of the lessor, a statement that:
 - i. The agent has informed the lessor of the lessor's obligations under 42 U.S.C. 4852d; and
 - ii. The agent is aware of his/her duty to ensure compliance with the requirements of this subpart.
- h. The signatures of the lessors, agents, and lessees certifying to the accuracy of their statements to the best of their knowledge, along with the dates of signature.

3.6.10 Late Payments

Sub-recipients will make timely payments to each owner as outlined in the rental assistance agreement. The sub-recipient is solely responsible to pay, with non-ESG funds, any late payment penalties incurred.

3.6.11 Termination

Termination of the written agreement and rental payments will cease if any of the following occur:

- a. Participant moves out of the leased unit;
- b. The lease terminates and is not renewable; or
- c. Participant becomes ineligible for ESG rental assistance.

3.6.12 Tenant-based Rental Assistance

Participants that receive tenant-based rental assistance may either select a housing unit or move to another unit or building as long as they continue to meet program requirements.

Participants that receive tenant based rental assistance can move outside of the CoC geographic area if the decision is made in consultation between the client and the housing provider.

With respect to a CoC program participant who has tenant-based rental assistance and is fleeing imminent threat of further harm from domestic violence, the existing regulations allow such participant to move outside of the CoC's geographic area, but the program participant's move is subject to the program participant having complied with all program requirements during their residence in the CoC's geographic area. This rule would exempt the recipient or subrecipient from regulatory requirements (such as providing monthly case management for RRH projects and conducting an annual assessment of the service needs of the program participant that has moved), but the recipient or subrecipient would not be exempt from statutory requirements such as participating in HMIS, ensuring housing meets quality standards, and ensuring the educational needs of children are met. This amendment would facilitate ensuring the safety needs of victims of domestic violence, dating violence, sexual assault, or stalking by imposing less burdensome requirements on recipients and subrecipients while still ensuring that the housing that will be occupied by the victim of domestic violence, dating violence, sexual assault, or stalking meets all statutory requirements, including minimum quality standards.

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Housing programs can decline a client's request to move outside of the area if it would mean the housing program could not reasonable comply with regulatory and statutory requirements, such as: ensuring the housing meets safety and quality standards, carrying out environmental reviews, calculating client income, conducting annual assessments, providing supportive service, and maintaining client's information in HMIS. Client's fleeing an imminent threat of domestic violence can move outside of the CoC geographic area. See the full rule here: <https://gpo.gov/fdsys/pkg/FR-2016-06-14/pdf/2016-13684.pdf>

3.6.13 Project-based Rental Assistance

Rental assistance agreements for project-based assistance to reserve the unit and subsidize rent will be made between the sub-recipient and owner when an ESG-eligible permanent housing unit(s) is identified by the sub-recipient. Agreements will include the following requirements:

- a. List of all units eligible for assistance. May cover more than one unit if multiple units are assisted in the same building.
- b. Assisted units may only be occupied by the participants, unless the participant is determined ineligible or rental assistance expires.
- c. Assistance for the first month's rent may be paid prior to the participant moving into the unit if there is a signed lease in place, participant moves in prior to end of month for which rent is paid, and rent paid does not exceed the amount in the lease and will be included in participants total rental assistance amount.
- d. Monthly rental assistance may be paid for whole or partial months only when the unit is leased. In the event the participant moves out the sub-recipient may pay the next month's rent for a new participant.
- e. The term of the lease will not be conditioned based on the provision of rental payments.
- f. If a participant becomes ineligible or reaches the maximum number of months of assistance, the sub-recipient will terminate assistance. The participant will be allowed to remain in the unit per the terms of the lease. Payments may resume if that participant becomes eligible and needs further assistance. If assistance is terminated it may be transferred to another eligible unit in the same building.
- g. The initial term of the agreement will be for one year and may be renewed or extended based on the requirements in 24 CFR 576.106(i)(5), however under no circumstances may the City or sub-recipient commit ESG funds to be expended beyond the expenditure deadline.

4 Definition of Terms

4.1 Homeless

4.1.1 Individual or family that lacks a fixed, regular and adequate nighttime residence:

- a. An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or
- b. An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or

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- c. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

4.1.2 Or an individual or family that will imminently lose their primary residence:

- a. Provided that the primary nighttime residence will be lost within 14 days of the date of application for homeless assistance; and
- b. No subsequent residence has been identified; and
- c. The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing.

4.1.3 Or unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- a. Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b (h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a); and
- b. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance; and
- c. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
- d. Can be expected to continue in such status for an extended period of time because of chronic disabilities; chronic physical health or mental health conditions; substance addiction; histories of domestic violence or childhood abuse (including neglect); the presence of a child or youth with a disability; or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

4.1.4 Or any individual or family that:

- a. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence; and
- b. Has no other residence; and
- c. Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.

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4.2 At Risk of Homelessness

4.2.1 An individual or family who:

- b. Has an annual income below 30 percent of median family income for the area, as determined by HUD; and
- c. Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the “homeless” definition in this section; and
- d. Meets one of the following conditions:
 - i. Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance; or
 - ii. Is living in the home of another because of economic hardship; or
 - iii. Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; or
 - iv. Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals; or
 - v. Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau; or
 - vi. Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
 - vii. Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient’s approved consolidated plan.

4.2.2 Or a child or youth who does not qualify as “homeless” under this section, but qualifies as “homeless” under one of the following federal statutes:

- Section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), or
- Section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), or
- Section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e– 2(6)), or
- Section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), or
- Section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or
- Section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)).

4.2.3 Or a child or youth who does not qualify as “homeless” under this section, but qualifies as “homeless” under:

- Section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. (2)), guardian(s) of that child or youth if living with her or him.

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4.3 Income

Income is money that is paid to, or on behalf of, the head of household or spouse (even if temporarily absent) to any other household member. Income includes the current, not projected, annualized gross income of all household members 18 years and older and unearned income attributable to a minor.

4.3.1 Inclusions

The following types of income “inclusions” must be counted when calculating current gross income:

- a. Earned Income
- b. Interest & Dividend Income
- c. Pension/Retirement Income
- d. Unemployment & Disability Income
- e. TANF/Public Assistance
- f. Alimony and Child Support Income
- g. Armed Forces Income

4.3.2 Exclusions

The following types of income “exclusions” should not be counted when calculating current gross income:

- a. Income of Children (under 18 years old)
- b. Inheritance and Insurance Income
- c. Medical Expense Reimbursement
- d. Income of a Live-in Aide
- e. Armed Forces Hostile Fire Pay

5 *Community Standards for Program Delivery*

5.1 Local Coordination of Shelters and Service Providers

The Coordinated Entry to Shelter hotline is the centralized system for people experiencing or at risk of homelessness to access Baltimore City-funded emergency shelters. The system is designed to provide a fast, streamlined, and equitable process to enroll at participating emergency shelters and preserve client choice and dignity. Everyone in Baltimore City seeking entry to a City-funded shelter must go through the hotline. Increasing capacity for additional services through this centralized system is in development.

5.2 Determining & Prioritizing Eligibility Based on Local Characteristics

Subrecipients must prioritize participants as described in the Coordinated Access Policies and Procedures governed by the CoC’s Homeless Response System Action Committee.

5.3 Evaluating Individuals or Families Eligible for Assistance

Eligibility to receive assistance under all ESG programs will be based on the guidelines outlined by HUD, initially by determining if the individual or family qualifies as “homeless” as defined in the HEARTH Act of 2009, SEC. 103, or at-risk of homelessness. Evaluation and eligibility policies and procedures are

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developed in accordance with the centralized or coordinated assessment requirements set forth under SEC 576.400(d).

After the initial evaluation, the type and amount of assistance will be established to ensure the individual or family's needs are met to regain stability. The City of Baltimore and Continuum of Care will work together to further identify which eligible persons will benefit the most from the assistance. The sub-recipient will provide policies and procedures that further outline the evaluation methods for the project being administered. The sub-recipient will re-evaluate the participant's eligibility and types and amounts of assistance at least every 3 months for individuals or families receiving homelessness prevention assistance, and annually for those receiving rapid re-housing assistance. The re-evaluation should establish, at minimum: (1) the participant's annual income does not exceed 30% AMI; and (2) the participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

When determining the annual income of an individual or family, the sub-recipient must use the standard for calculating annual income under 24 CFR 5.609. During evaluation the sub-recipient will assist participants in obtaining the appropriate supportive services and other Federal, State, local, and private assistance available in obtaining housing stability.

When determining eligibility for short- and medium-term rental assistance no program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources are eligible, except for a one-time payment of rental arrears on the tenant's portion of the rent.

5.4 Determination of Participants' Share of Costs

Guidelines for this policy are currently under development.

5.5 Determination of Participant's Length of Time for Rental Assistance

Guidelines to determine changes in assistance amounts over time will be established in conjunction with the sub-recipient(s) administering the program. Project-based participants must have a lease that is for a period of one year, regardless of the length of rental assistance.

5.6 Determination of Housing Stabilization/Relocation Type, Amount & Duration

Housing Stabilization and/or Relocation assistance may be provided in the form of security deposits, utility payments, moving assistance and case management depending on the form of assistance agreed upon by the recipient and sub-recipient in a written agreement. The amount of assistance will be determined between the City and the sub-recipient upon determination of funding allocations. Stricter guidelines may be placed on the duration of assistance if the funds are allocated in small amounts to multiple projects.

5.7 Consolidated Plan Requirements Related to Other Homeless & Special Needs Activities

5.7.1 One-Year Goals and Action Steps

Per sections 91.220(i) and 91.320(h), the City of Baltimore must, in its Annual Action Plan, describe its one-year goals and specific action steps for reducing and ending homelessness through:

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- a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; and
- b. Addressing the emergency shelter and transitional housing needs of homeless persons; and
- c. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
- d. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:
 - i. Being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;
 - ii. Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

5.7.2 Action Steps for Persons Who Are Not Homeless but Have Other Special Needs

The City of Baltimore must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with Section 91.215(e) with respect to persons who are not homeless but have other special needs.

5.7.3 Description of the Coordinated Entry System in Use by the Continuum of Care

Per Sections 91.220(l)(4)(ii) and 91.320(k)(3)(ii), if the Continuum of Care for and ESG jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, the jurisdiction must describe that centralized or coordinated assessment system. (The requirements for using a centralized or coordinated assessment system, including the exception for victim service providers, are set forth under §576.400(d).)

Baltimore's Coordinated Access System integrates rapid rehousing and permanent supportive housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD CPD Notice 14-012.

The implementation of the City's Coordinate Access system is led by the CoC's Homeless Response System Action Committee which reports to the CoC Board. After piloting the Coordinated Access system using the Community Solutions PMCP database, HMIS is being customized to conduct Coordinate Access referrals.

Clients fleeing or attempting to flee domestic violence are encouraged to work with House of Ruth to obtain a referral to Victims Coordinated Access programs. The client may choose to work with any registered service provider. Referrals made to the House of Ruth Maryland are made through the program's 24-hour hotline. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share client information.

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5.7.4 Process for Making Sub-awards

Per Sections 91.220(1)(4)(iii) and 91.320(k)(3)(iii), the City of Baltimore must identify its process for making sub-awards and describe how it intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations).

MOHS conducts an annual competitive application process to award ESG funds to private nonprofit organizations. The application process is coordinated with the City of Baltimore's Housing and Community Development office. A notice of the competition is posted on MOHS's website and announced at CoC membership meetings.

Projects are reviewed by staff for eligibility and cost allow-ability. The Resource Allocation Committee of the CoC is consulted with the final allocations to provide a recommendation of approved ESG funded projects.

5.7.5 Homeless Participation Requirement

Per Section 91.220(1)(4)(iv), if the City of Baltimore is unable to meet the homeless participation requirement in Section 570.405(a), it must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The City utilizes the Review and Ranking Committee of the CoC to review ESG applications. The RRC also makes ESG funding decisions. At least one member of the Committee is required to be homeless.

5.7.6 Consultation with the Continuum of Care

Per Sections 91.220(1)(4)(vi) and 91.320(k)(3)(v), the City of Baltimore must provide a summary of the consultation process with the Continuum of Care for:

- a. Deciding how to allocate ESG funds,
- b. Developing performance standards for and evaluating the outcomes of ESG-funded projects and activities, and
- c. Developing funding, policies, and procedures for the administration and operation of the Homeless Management Information System (HMIS).

If, in consultation with the Continuum of Care, the City of Baltimore allows sub-recipients to serve persons "at risk of homelessness" based on the risk factor "otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness," then it must describe the specific characteristics associated with instability and increased risk of homelessness in its Annual Action Plan.

The City consults the CoC to make a final recommendation to allocate ESG funds and develop performance standards for evaluating the outcomes of ESG funded activities. Specifically, the Resource Allocation Committee of the CoC is consulted to make a recommendation of the final allocations for ESG projects. To assure coordination of all homeless funding the CoC in partnership with the City establishes performance measures for the ESG and CoC funded programs.

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6 Summary of ESG Requirements

Standard	Rental Assistance	Housing Relocation and Stabilization Services	
		Financial Assistance	Services
Fair Market Rent 24 CFR 576.106(d)	X		
Rent Reasonableness 24 CFR 576.106(d)	X		
Housing Standards 24 CFR 576.403(c)	X	X	X
Lead-based paint requirements 24 CFR 576.403(a)	X	X	X ¹
Lease between the program participant and landlord 24 CFR 576.106(g)	X		
Rental assistance agreement between the landlord and recipient or subrecipient 24 CFR 576.106(e)	X		
Maximum Amounts and Periods of Assistance (24-month cap in 3-year period) 24 CFR 576.105(c) & 576.106(a)	X	X	X ²
Participation in HMIS³ 24 CFR 576.400(f)	X	X	X
Prohibition of use with other subsidies 24 CFR 576.104(d) & 576.106(c)	X ⁴	X	
Recordkeeping and Reporting Requirements 24 CFR 576.500	X	X	X

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APPENDIX A

1. Homeless Definition & Record-Keeping Requirements AT A Glance

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Homeless Definition

ELIGIBILITY BY COMPONENT (Projects Funded in FY 2011 CoC Competition – SHP and S+C Programs)	Supportive Services Only	Individuals and Families defined as Homeless under the following categories are eligible for assistance in SSO projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV
	Safe Havens	Individuals defined as Homeless under the following categories are eligible for assistance in SH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless SH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> • Must serve individuals only • Individual must have a severe mental illness • Individual must be living on the streets and unwilling or unable to participate in supportive services
	Transitional Housing	Individuals and Families defined as Homeless under the following categories are eligible for assistance in TH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV
	Permanent Supportive Housing	Individuals defined as Homeless under the following categories are eligible for assistance in PSH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 4 – Fleeing/Attempting to Flee DV PSH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> • Individuals and Families coming from TH must have originally come from the streets or emergency shelter • Individuals and Families must also have an individual family member with a disability Projects that are dedicated chronically homeless projects, including those that were originally funded as Samaritan Bonus Initiative Projects must continue to serve chronically homeless persons <u>exclusively</u> .

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Homeless Definition

ELIGIBILITY BY COMPONENT (Emergency Solutions Grants Program)	Street Outreach	Individuals defined as Homeless under the following categories are eligible for assistance in SO: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1) SO projects have the following additional limitations on eligibility within Category 1: <ul style="list-style-type: none"> • Individuals and families must be living on the streets (or other places not meant for human habitation) and be unwilling or unable to access services in emergency shelter
	Emergency Shelter	Individuals and Families defined as Homeless under the following categories are eligible for assistance in ES projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV
	Rapid Re-housing	Individuals defined as Homeless under the following categories are eligible for assistance in RRH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1)
	Homelessness Prevention	Individuals and Families defined as Homeless under the following categories are eligible for assistance in HP projects: <ul style="list-style-type: none"> • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV Individuals and Families who are defined as At Risk of Homelessness are eligible for assistance in HP projects. HP projects have the following additional limitations on eligibility with homeless and at risk of homeless: <ul style="list-style-type: none"> • Must only serve individuals and families that have an annual income <u>below</u> 30% of AMI

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At Risk of Homelessness

CRITERIA FOR DEFINING AT RISK OF HOMELESSNESS	Category 1	Individuals and Families	<p>An individual or family who:</p> <ul style="list-style-type: none"> (i) Has an annual income below <u>30%</u> of median family income for the area; AND (ii) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the "homeless" definition; AND (iii) Meets one of the following conditions: <ul style="list-style-type: none"> (A) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR (B) Is living in the home of another because of economic hardship; OR (C) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR (D) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; OR (E) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR (F) Is exiting a publicly funded institution or system of care; OR (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved Con Plan
	Category 2	Unaccompanied Children and Youth	A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute
	Category 3	Families with Children and Youth	An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.

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Homeless Definition

CRITERIA FOR DEFINING HOMELESS	Category 1	Literally Homeless	<p>(1) Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:</p> <ul style="list-style-type: none"> (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); <u>and</u> (iii) Is exiting an institution where (s)he has resided for 90 days or less <u>and</u> who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution
	Category 2	Imminent Risk of Homelessness	<p>(2) Individual or family who will imminently lose their primary nighttime residence, provided that:</p> <ul style="list-style-type: none"> (i) Residence will be lost within 14 days of the date of application for homeless assistance; (ii) No subsequent residence has been identified; <u>and</u> (iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing
	Category 3	Homeless under other Federal statutes	<p>(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:</p> <ul style="list-style-type: none"> (i) Are defined as homeless under the other listed federal statutes; (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application; (iii) Have experienced persistent instability as measured by two moves or more during in the preceding 60 days; <u>and</u> (iv) Can be expected to continue in such status for an extended period of time due to special needs or barriers
	Category 4	Fleeing/ Attempting to Flee DV	<p>(4) Any individual or family who:</p> <ul style="list-style-type: none"> (i) Is fleeing, or is attempting to flee, domestic violence; (ii) Has no other residence; <u>and</u> (iii) Lacks the resources or support networks to obtain other permanent housing

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Homeless Definition

RECORDKEEPING REQUIREMENTS 	Category 1	Literally Homeless	<ul style="list-style-type: none"> • Written observation by the outreach worker; <u>or</u> • Written referral by another housing or service provider; <u>or</u> • Certification by the individual or head of household seeking assistance stating that (s)he was living on the streets or in shelter; • For individuals exiting an institution—one of the forms of evidence above <u>and</u>: <ul style="list-style-type: none"> ◦ discharge paperwork <u>or</u> written/oral referral; <u>or</u> ◦ written record of intake worker's due diligence to obtain above evidence <u>and</u> certification by individual that they exited institution
	Category 2	Imminent Risk of Homelessness	<ul style="list-style-type: none"> • A court order resulting from an eviction action notifying the individual or family that they must leave; <u>or</u> • For individual and families leaving a hotel or motel—evidence that they lack the financial resources to stay; <u>or</u> • A documented and verified oral statement; <u>and</u> • Certification that no subsequent residence has been identified; <u>and</u> • Self-certification or other written documentation that the individual lack the financial resources and support necessary to obtain permanent housing
	Category 3	Homeless under other Federal statutes	<ul style="list-style-type: none"> • Certification by the nonprofit or state or local government that the individual or head of household seeking assistance met the criteria of homelessness under another federal statute; <u>and</u> • Certification of no PFI in last 60 days; <u>and</u> • Certification by the individual or head of household, and any available supporting documentation, that (s)he has moved two or more times in the past 60 days; <u>and</u> • Documentation of special needs <u>or</u> 2 or more barriers
	Category 4	Fleeing/ Attempting to Flee DV	<ul style="list-style-type: none"> • For victim service providers: <ul style="list-style-type: none"> ◦ An oral statement by the individual or head of household seeking assistance which states: they are fleeing; they have no subsequent residence; and they lack resources. Statement must be documented by a self-certification or a certification by the intake worker. • For non-victim service providers: <ul style="list-style-type: none"> ◦ Oral statement by the individual or head of household seeking assistance that they are fleeing. This statement is documented by a self-certification or by the caseworker. Where the safety of the individual or family is not jeopardized, the oral statement must be verified; <u>and</u> ◦ Certification by the individual or head of household that no subsequent residence has been identified; <u>and</u> ◦ Self-certification, or other written documentation, that the individual or family lacks the financial resources and support networks to obtain other permanent housing.

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APPENDIX B

1. Rent Reasonableness Checklist and Certification

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RENT REASONABLENESS CHECKLIST AND CERTIFICATION

	Proposed Unit	Unit #1	Unit #2	Unit #3
Address: (including zip code)				
Number of Bedrooms				
Square Feet				
Type of Unit/Construction				
Housing Condition				
Location/Accessibility				
Amenities Unit: Site: Neighborhood:				
Age in Years				
Utilities (type)				
Unit Rent: Utility Allowance: Gross Rent:				
Handicap Accessible?				

CERTIFICATION:

A. Compliance with Payment Standard

Proposed Contract Rent + Utility Allowance = Proposed Gross Rent

Approved rent does not exceed applicable Payment Standard of

\$_____.

B. Rent Reasonableness

Based upon a comparison with rents for comparable units, I have determined that the proposed rent for the unit [] is [] is not reasonable.

Name:	Signature:	Date:
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