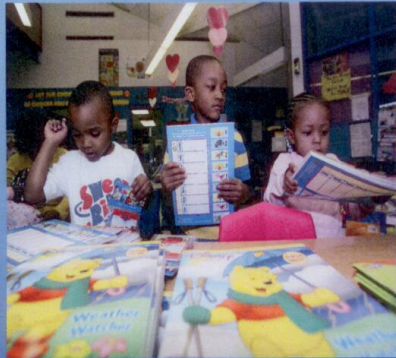


Draft Annual Action Plan

July 1, 2018 - June 30, 2019



Catherine Pugh, Mayor
Michael Braverman, Commissioner/DHCD
Terry Hicky, Director/MOHS



Table of Contents

Executive Summary	3
Lead and Responsible Agencies	8
Consultations	9
Participation	26
Expected Resources	30
Annual Goals and Objectives	38
Projects	45
Geographic Distribution	150
Affordable Housing	151
Public Housing	152
Homeless and Other Special Needs	156
Barriers to Affordable Housing	160
Other Actions	161
Program Specific Requirements	164

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan 2015 – 2020 is a federally required planning document that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Plan's five-year period, while the implementing activities are updated annually through the Annual Action Plan.

The Federal Fiscal Year (FFY) 2018/City Fiscal Year (CFY) 2019 Annual Action Plan marks the fourth year the current five-year Consolidated Plan period and identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2017. They are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA) programs. The amount of funding made available for the fourth year of the Consolidated Plan increased overall by 10%, but the increases were not evenly distributed. The CDBG award increased 10.5% to \$22M. HOPWA remained essentially flat at \$8.4M while ESG increased 1.5% to \$1.74M. The HOME program increased by 40% to \$4.49M the largest allocation it has received in six years.

Topics that are addressed in the Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes in the development of the Plan, and the institutional structure through which housing and community development efforts are carried out.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Using the formula program resources the following objectives will be achieved in the coming year.

- Affordable Housing - Funds will be utilized to provide new affordable rental housing, rehab of existing rental units, rehab of vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement cost loans to first time homebuyers purchasing a home, provide housing counseling to persons interested in purchasing a home as well provide prevention counseling to persons/families at risk of losing their homes.

- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorating/deteriorated and are a threat to public health and safety. Funds will also be used for DHCD code enforcement staff to inspect properties, in designated CDBG eligible code enforcement areas, for housing code compliance, document violations through the issuance of notices and citations as necessary.
- Lead Abatement - Funds will be utilized for lead hazard evaluations, healthy homes interventions, lead education on sources of lead-based painting poisoning and ways to reduce to reduce and eliminate such hazards.
- Provide a Wide Range of Social Services - funds will be used to provide employment training, literacy education, services to youth & seniors, child care, crime prevention, health & legal services to low and moderate income individuals and families.
- Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee a micro enterprise assistance program. The program provides micro loans to primarily low and moderate income persons interested in starting a business.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, provide comprehensive services to people with HIV/AIDS and their families.
- Services to homeless persons & families - provide a wide range of services to homeless individuals and families, including those that are chronically homeless. Services will include basic needs assistance (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, convalescent care, as well as supporting the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support families facing eviction with rental arrears payments in addition to supportive services and medium-term rental assistance for homeless families.
- Blight Elimination - funds will be used to demolish vacant and dilapidated properties to help remove blighting conditions and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used for creating open green spaces, parks, murals and vacant lot improvements to improve the neighborhood and attract businesses and families/individuals into the community.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In deciding what activities to include in the Annual Action Plan, consideration of past performance - along with consideration of needs addressed, cost, and geographic and activity diversity – is an important factor. This involves assessing both the effectiveness of individual organizations in meeting their contractual goals and whether certain activity types as a group are being carried out successfully, or require adjustments in the level of Consolidated Plan formula grant resources committed.

As concerns the CDBG program, this evaluation resulted in a number of program changes as compared to those found in last year's Plan. Funding for tenant legal assistance was increased from \$35K to \$175K in recognition of its effectiveness and efficiency in keeping persons in their home and reducing homelessness. A pilot program to create affordable rental units in neighborhoods undergoing private market transformation will be initiated after it was concluded that focused public sector intervention

will be required to replace private market affordable rentals in some neighborhoods to ensure ongoing affordability to households with a range of incomes.

The HOME program assessment of past performance again determined that rental projects have been successfully completed within anticipated timeframes, achieved occupancy rapidly and generally experienced strong leverage ratios. A \$1:\$6 HOME to other funding source ratio is projected for CFY 2019 in which it is anticipated that 240 rental units will be produced. Conversely, the assessment remains that homeownership projects remain risky due to regulatory requirements that impose relatively short times to achieve homeowner occupancy. Consequently, the HOME program has chosen to only fund rental project activities in the CFY 2019 Plan.

All ESG projects requesting renewal funding undergo an annual performance review prior to being awarded new funds. Performance data for each project is pulled from HMIS and evaluated based on project outcomes and HUD performance measures. Each project is scored and ranked by MOHS staff and the CoC's Resource Allocation Committee. Projects that either underperformed or did not address high priority community needs received reduced funding or were eliminated.

Each HOPWA provider, whether funded through a competitive grant or a formula award, completes an annual performance report on their outputs and outcomes. The HOPWA projects that are competitively awarded for Baltimore City underwent an evaluation by MOHS staff and the CoC's Resource Allocation Committee to ensure that the projects were achieving appropriate performance for their funding level and scope of work and meeting the HOPWA goal of providing an array of services from basic needs assistance (meal provision, health care) to provision of permanent housing to end-of-life care for individuals with HIV/AIDS.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Plan requires, among other things that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed October 17, 2017 DHCD notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and ran in the Baltimore Sun.

On November 29, 2017, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Thirty-seven (37) citizens and nine (9) city staff attended the meeting.

At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record. Some eighteen representatives of non-profit organizations spoke about projects and programs they thought important to the city and about which they were likely to apply for Consolidated Plan funding.

A second public hearing will be held in July 2018 to obtain the views of citizens and others on the contents of the draft Annual Action Plan and the proposed use of anticipated federal funds for the four formula programs. These views will be summarized in the Plan submitted to HUD following the end of the public comment period in July.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received at the end of the public comment period in mid-July of 2018 will be included, due to their size, as an attachment to the Annual Action Plan that is submitted to HUD.

6. Summary of comments or views not accepted and the reasons for not accepting them

Comments accepted or not accepted are included as an Attachment to the Annual Action Plan that is submitted to HUD following the end of the public comment period in mid-July of 2018.

7. Summary

The activities outlined in the Plan will be carried out and supported by multiple City agencies and non-profit and for profit businesses. The institutional structures by which community development goods and services are delivered are complex. Some of the participants associated with goals found at section AP-20 are identified below.

Code Enforcement: Baltimore City, Department of Public Works and DHCD; Living Classrooms: 48,000 properties boarded and/or cleaned. Additionally, DHCD code enforcement staff will inspect approximately 5,000 units for housing code compliance, document violations through the issuance of notices and citations as necessary.

Production of rental housing will be achieved through the combined actions of a wide range of public and private agencies. At the governmental level, major funding support will be provided by HUD and the Housing and Community Development departments of the State of Maryland and Baltimore City. Private developers who will construct rental housing during CFY 2019 include Osprey and HTA. Non-profit developers producing rental units will include Development Partners and Empire Homes of Maryland. Actual construction will be carried out by a large network of contractors and capital will be lent by local and national banks. It is anticipated that 255 units of new rental housing will be developed during the fiscal year, the majority of it receiving HOME support.

Lead and Asthma Free Housing: Baltimore DHCD; Green and Healthy Homes; HUD, State of Maryland; private contractors procured through the City procurement system; 190 units will receive hazard evaluations, 160 will be completed and cleared, and 80 units will receive healthy homes interventions.

Social and Economic Services: Baltimore City, Mayor's Office of Human Services, the Departments of DHCD, Health and Recreation; State of Maryland DSS; HUD; numerous non-profits including Caroline Center, Casa of Maryland, Action in Maturity, Moveable Feast, Health Care for the Homeless, Joseph Richey Hospice, Chase Brexton; U.S. Dept. of Health and Human Services. Some 50,000 persons will be assisted.

Shelter Services to Homeless Persons, Youth and Veterans: Mayor's Office of Homeless Services; numerous non-profits including Manna House, St. Vincent de Paul, Catholic Charities, Health Care for the Homeless, and Youth Empowered Society. Over 3,500 persons will be assisted.

Rental Assistance and Rapid Re-Housing to Homeless Persons – MOHS will provide the majority of funding and programmatic support for eviction prevention and rapid re-housing services in collaboration with numerous non-profits. Funds will be used to support approximately 600 families per year.

Assist Low-income Persons in Becoming Home Owners: live near your work partners including Johns Hopkins University, Under Armour, Exelon, Sinai Hospital, Legg Mason; Baltimore DHCD. 290 new homeowners will be assisted.

Blight Elimination and Stabilization: Baltimore City, Department of Planning and DHCD; private contractors; 750 structures will be demolished.

Housing for Non-Homeless Special Needs: HUD; County governments; non-profit providers including Empire Homes, Community Housing Associates; Baltimore DHCD; Housing Authority of Baltimore City; Mayor's Office of Human Services. 1,015 households receive rental housing.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BALTIMORE	Department of Housing and Community Development
HOPWA Administrator	BALTIMORE	Mayor's Office of Human Services
HOME Administrator	BALTIMORE	Department of Housing and Community Development
ESG Administrator	BALTIMORE	Mayor's Office of Human Services

Table 1 – Responsible Agencies

Narrative (optional)

DHCD, for administrative purposes, is the lead agency for overseeing the development of the Consolidated Plan and Annual Action Plans. Two of the four Federal formula programs (CDBG and HOME) are administered under its auspices. The remaining two programs (HOPWA and ESG) are managed by the Mayor's Office of Human Services – Homeless Service Programs (MOHS-HSP).

Consolidated Plan Public Contact Information

Stephen Janes, Assistant Commissioner of Strategic Planning and Resources, 417 E. Fayette Street, 11th floor, Baltimore, Maryland 21202 Phone: 410-396-4051, E-mail: steve.janes@baltimorecity.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The draft Annual Action Plan was developed over a nine month period beginning in October of 2017. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Over 70 health and behavioral health providers are registered to assess and refer homeless clients to permanent housing through the CoC's Coordinated Access system. The Mayor's Office of Human Services (MOHS), which serves as the local Continuum of Care lead has implemented the HUD guidance in CPD-14-012 requiring all permanent supportive housing programs to prioritize chronically homeless individuals and families.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU partnerships with 14 case management providers. MOHS recently launched a 100-household pilot program with the newly expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include Health Care for the Homeless, the Housing Authority, and DHCD.

This project will prioritize chronically homeless households with high hospital utilization and dual chronic health conditions. Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services, the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center, and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. The three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Human Services (MOHS) is the Collaborative Applicant, HMIS Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the

community related to homelessness, including: Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:
Assesses capacity and identifies gaps in the homeless services system. Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks. Proactively develops improvements and solutions to systemic issues. The CoC also works to implement HUD priorities, so as to increase the likelihood of the community continuing to receive funds. It also facilitates the allocation of funding to these agencies and serves as an inclusive vehicle to promote best practices. Additionally, it facilitates access to mainstream resources and services for the homeless and works to develop policies and procedures to assist homeless persons directly.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Mayors Office of Human Services (MOHS) allocates all funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from the State's consolidated Homeless Solutions Grant, Federal grants for ESG and HOPWA, and one private source of funding. The CFA funds projects that provide services to individuals and families experiencing homelessness, those at risk of homelessness, and supportive services for people living with HIV or AIDS.

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance into the final allocation determinations.

As the HMIS Lead, MOHS works with the Continuum of Care to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the Data and Performance Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
	Agency/Group/Organization Type	Services - Housing Services- Health
	What section of the Plan was addressed by Consultation?	Housing – Rehab
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis and consists of the following organizations: City DHCD (Division of Homeownership and Housing Preservation), Civic Works, Neighborhood Housing Services, Green and Healthy Homes Initiative, Rebuilding Together Baltimore, Weinberg Foundation, and Stullman Foundation. The Leadership Team discusses strategy and planning for the vast partnership that is HUBS – organizations across the City that create HUBS – places where a social worker has been assigned and construction teams, to help aging adults access health, mental health and housing services. All for the main purpose of helping aging adults age in place and maintain their homes. Discussed expansion of program, additional funding, leveraging funding, connection to additional health resources. A major point of discussion is capital funding and planning to assist with home repairs, as well as fall prevention and health and safety measures.
2	Agency/Group/Organization	Baltimore Metropolitan Council
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing Other government - State Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair Housing

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	<p>Monthly consultations between Baltimore Housing staff and their regional counterparts including senior staff from the Howard County Department of Housing and Community Development and the Howard County Housing Commission; Arundel Community Development Services; the Harford County Department of Housing and Community Development; Baltimore County Office of Housing; City of Annapolis Community Development Division and the State of Maryland Department of Housing and Community Development to plan for, and implement, a regional housing initiative and produce a new regional Analysis of Impediment/Affirmatively Furthering Fair Housing AI/AFFH plan were hosted the Baltimore Metropolitan Council (BMC). In CFY 2019 this group will prepare and release an RFP for a consultant to oversee the production of a region-wide AI/AFFH plan.</p> <p>Additionally, members of this group, in concert with non-profit housing providers and advocates, are also working on an analysis of affordable housing preservation, including assessment of what part of the regional affordable housing inventory is at risk of being lost, and what steps can be taken to preserve the inventory.</p>
3	Agency/Group/Organization	Baltimore City Department of Planning
	Agency/Group/Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Demolition
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meeting between the Departments of Planning and Housing. The consultations focused on evaluating and selecting sites for strategic demolition of vacant and blighted structures, particularly as it relates to the Project Core demolition funding that the State of Maryland has made available.
4	Agency/Group/Organization	The WODA Group
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed include the funding and construction of North Avenue Gateway II a HOME project which is anticipated to complete construction in CFY 2019.
5	Agency/Group/Organization	Henson Development & Mission First Housing Group
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several meetings were held in reference to the pending 9% LIHTC funding of Oldtown and Somerset Building I Apartments. If approved, funding would include HOME and project based housing vouchers.
6	Agency/Group/Organization	Department of Social Services
	Agency/Group/Organization Type	Non-Profit Funder
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS met several times with DSS staff to identify opportunities to address the needs of homeless youth. Anticipated outcomes include cross-training of homeless and DSS workers, enhanced discharge planning for youth exiting foster care, and better coordination of care options.
7	Agency/Group/Organization	Somerset Development Company
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed included their application for 4% LIHTC funds and a PILOT for the redevelopment for The Paca House, veterans housing and Section 8 vouchers. This redevelopment will eliminate the SRO units and become permanent supportive housing for the homeless and veterans.
8	Agency/Group/Organization	GREATER BALTIMORE AHC, INC.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs – Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the redevelopment of the Mt. Winans site into Winans Way Veterans Apartments with sixty-five (65) units of affordable housing for veterans. If approved for 4% LIHTC, the project would receive HOME funds.
9	Agency/Group/Organization	Housing Authority of Baltimore City, Mayors Office of Human Services Homeless Services, DHCD
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Homelessness
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HABC, DHCD and MOHS met to develop plans to rehab HABC units throughout the city that will be occupied by homeless persons and to provide social service support for these households. 125 units will be developed over the next several years. The first ten rehabs will begin in early CFY 2019. The next ten, to be funded with recently reallocated CDBG funds, will start construction in early autumn. This APP allocates \$100,000 in CDBG funds for support services for these households.
10	Agency/Group/Organization	Osprey Property Company
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing discussions about the funding, construction and compliance of current HOME project Franklin Lofts & Flats and the redevelopment of the former Walbrook Lumber site on North Avenue. Franklin Lofts & Flats completed construction in early 2018. The site of the Walbrook Apartments is anticipated to close and commence construction in late Fall 2018.
11	Agency/Group/Organization	Enterprise Homes, Inc.
	Agency/Group/Organization Type	Housing Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed include the funding and forthcoming construction of two HOME projects Metro Heights at Mondawmin and New Shiloh II. Both projects began construction in CFY 2018 and are expected to be completed in the first half of CFY 2019. Enterprise is also the developer of Bon Secours Gibbons and Mulberry at Park. The construction and compliance of both projects were topics of discussion. The potential for HOME funds for the Oaks at Frankford was also covered. This project is currently awaiting approval of LIHTC from the State of Maryland.
12	Agency/Group/Organization	The French Company
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The funding of Restoration Gardens II, a Community Development Bond Fund transaction consists of the new construction of forty-two (42) studio apartments for homeless youth was discussed. This project will also include forty-two project-based housing vouchers.
13	Agency/Group/Organization	St. Ambrose Housing Aid Center
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed updating the CHDO certification of St. Ambrose Housing Center and the potential CHDO funding of a 54 unit rehabilitation rental project known as the Union Avenue Apartments.
14	Agency/Group/Organization	Rebuild Metro (formerly TRF Development Partners)
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDBG and HOME funds will be used to support a portion of the costs of the development of TRF East Baltimore Historic III Rental, approximately 47 residential units to be located within the Johnston Square, Oliver and EBDI neighborhoods.
15	Agency/Group/Organization	Druid Heights Community Development Corporation
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the use of Community Development Bond Funds for the new construction of Baker's View Phase II Homeownership. The project will consist of 14 homeownership units to be located in the Druid Heights neighborhood.
16	Agency/Group/Organization	Habitat for Humanity of the Chesapeake
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed using CDBG funds for the rehabilitation of 10 vacant units located in Sandtown and on McCabe Avenue. Upon completion, the units will be sold to individuals with incomes who earn 20% - 80% of the area median income.
17	Agency/Group/Organization	BALTIMORE CITY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
18	Agency/Group/Organization	Mayor Office of Human Services
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Other government – Local

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As the Continuum of Care Collaborative Applicant, MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness – ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
19	Agency/Group/Organization	COALITION TO END CHILDHOOD POISONING
	Agency/Group/Organization Type	Housing Services-Health Non-Profit
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings with GHHI where we discussed more efficient ways of gathering eligibility documents for applicants seeking lead hazard reduction services, providing post remediation lead education, and healthy homes work. Discussions were also held concerning coordination of asthma services between DHCD, Health Department and GHHI. Additionally, the GHHI is a partner in an initiative, now entering its second year, being carried out by the Housing Authority of Baltimore to improve environmental conditions in and around their developments. As part of this initiative, the Department of Public Works will undertake rat abatement at these sites. This specific part of the initiative will be funded with \$100,000 in CDBG moneys in CFY 2019.

20	Agency/Group/Organization	Behavioral Health Systems Baltimore
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and BHSB. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.
21	Agency/Group/Organization	Health Care Access Maryland
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and HCAM. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.
22	Agency/Group/Organization	CHASE BREXTON HEALTH SERVICES INC
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless Services-Health

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings between MOHS and Chase Brexton. The consultations focused on evaluating the housing and behavioral health needs of homeless and non-homeless individuals living with HIV/AIDS. Anticipated outcomes include increasing access to health care services for people living with HIV/AIDS.
23	Agency/Group/Organization	BALTIMORE COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
24	Agency/Group/Organization	CARROLL COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the State HIV epidemiological profile and supporting development of the county annual action plan. Consultations throughout the year on the county needs for people with HIV/AIDS.
25	Agency/Group/Organization	ANNE ARUNDEL COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
26	Agency/Group/Organization	HARFORD COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
27	Agency/Group/Organization	HOWARD COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
28	Agency/Group/Organization	Maryland Department of Health
	Agency/Group/Organization Type	Health Agency Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS met with MDH several times to prepare and launch a Medicaid waiver pilot to fund housing-based case management and services for permanent supportive housing. The city will provide half of the costs for the pilot, and the State will match dollars 1:1 with Medicaid funds.
29	Agency/Group/Organization	Queen Anne County
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the County's annual action plan. Consultations throughout the year on the County's needs for people with HIV/AIDS.

30	Agency/Group/Organization	MD. Inter Agency Council on Homelessness
	Agency/Group/Organization Type	Other government – State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
31	Agency/Group/Organization	Association of Baltimore-Area Grantmakers (ABAG)
	Agency/Group/Organization Type	Non-Profit Funder
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of agency types were consulted as part of the process of developing the Annual Action Plan, consultations with for profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other

businesses were very limited. While businesses are included in our mailings and email outreach efforts, the response from this sector has been less than enthusiastic. Feedback from the business community on the lack of interest has been the restrictive nature and reporting requirements associated with Consolidated Plan funding. Businesses have used the CDBG funded facade loan program with success and have received CDBG supported technical assistance but have not been inclined to engage in the Annual Plan process.

In addition to the above listed consultation with the Maryland Department of Juvenile Services, Homeless Services helped convene, and is a member of, the High-Utilizer Task Force established with local hospitals, behavioral health providers, public safety and correctional services. The goal of the task force is to identify individuals who most frequently access public services, including those recently released from incarceration, and coordinate interventions to help them stabilize their housing, health, and basic needs.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
The Journey Home, the City 10 Year Plan to End Homelessness	Mayor's Office of Human Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors: Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Journey Homes goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH framework supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor's Office Human Services - Homeless Services Program (coordinates homeless programs in Baltimore and oversees the HOPWA program); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan requires, among other things that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed October 17, 2017 DHCD notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and ran in the Baltimore Sun. Notice of the hearing and application process was also posted on Baltimore Housing's website. The notice was also mailed to some 450 individuals and entities including private businesses, non-profit providers, elected officials, citizens and community organizations.

On November 29, 2017, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record. This hearing was attended by eight (8) city staff and twenty-five citizens, nineteen of whom spoke. Most of the speakers representing non-profit housing and social service providers spoke about activities they were engaged in carrying out and for which they might request future support through the four formula programs.

Another public hearing will be held on Wednesday July 11, 2018 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs. The views expressed at the hearing, and actions taken on these views, will be detailed in the Plan submitted to HUD.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach and Mailings	Non-profit organizations and general public	Notice of the Needs Performance public hearing was posted on the Baltimore Housing's website on October 18, 2017. The notice was also mailed on October 17 to some 450 individuals and entities including private businesses, non-profit providers. Notice of the release of the draft Annual Action Plan and of a second public hearing to be held on July 11, 2018 was posted on the Baltimore Housing website on June 15, 2018. Letters with the same information were mailed on June 12, 2018.	Summaries of comments received at the end of the Annual Plan public comment period will be included in the final Plan submitted to HUD and also made publicly available.	Summaries of all comments accepted or not accepted will be included in the final Plan submitted to HUD and will also be made publicly available.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	General public	Notice of the Needs Performance public hearing and a solicitation for comments was published in the Baltimore Sun on October 17, 2017. Notice of the release of the draft Annual Action Plan and details of the public hearing to solicit comments on the Plan was published in the Baltimore Sun on Tuesday June 12, 2018.	Summaries of comments received at the end of the public comment period will, because of size, be included as an Attachment at the end of the Plan when it is submitted to HUD and will also be made publicly available.	Summaries of all comments accepted or not accepted will be included as an Attachment at the end of the Plan when it is submitted to HUD and will also be made publicly available.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	General public	<p>The Needs Performance public hearing held on November 29, 2017 was attended by eight (8) city staff and twenty-five citizens, nineteen of whom spoke. Most of the speakers represented non-profit housing and social service providers. They spoke primarily about activities they were engaged in carrying out and for which they might request future support through the four formula programs.</p> <p>A second public hearing will be held on July 11, 2018 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs. Plan.</p>	Summaries of comments received at the end of the public comment period are included as an Attachment at the end of the Plan.	Summaries of all comments accepted or not accepted are included as an Attachment at the end of the Plan.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by Federal program, resources expected to be available in the fourth year of the July 2015 – June 2020 Consolidated Plan to address priority needs and specific objectives identified in the Plan. The amount of HUD formula grant funding made available for the fourth year of the Plan was, for the HOME and CDBG programs, substantially more than in CFY 2018. The former increased by 40%, the latter by 10.5%. The HOPWA program was essentially flat funded while the ESG program saw a modest increase of 1.5%. The list also identifies other Federal, City, State and private resources that will be available to address the priority needs and specific objectives identified in the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	21,415,592	605,000	0	22,020,592	21,915,00	Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas. Prior year funds will be used to create affordable housing, eliminate blight, fund community facilities and provide loans to homeowners to renovate their homes.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Multifamily rental new construction Multifamily rental rehab	4,499,064	1,512,352	935,492	6,946,908	4,900,000	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for very low income persons
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,417,340	0	0	8,417,340	8,300,000	The HOPWA program will fund numerous services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, resource identification, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,745,185	0	0	1,745,185	1,745,185	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Rental Assistance Supportive services	\$21,447,046	0	0	\$21,447,046	\$21,447,046	Under the fiscal year 2017 Continuum of Care application, Baltimore City received \$21,447,046 to provide permanent supportive housing, street outreach, and administer HMIS and Coordinated Access.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Housing Other	3,000,000	0	0	3,000,000	3,000,000	General Funds will be used for the demolition of vacant properties that are a threat to public health and safety.
LIHTC	public - state	Housing Other	50,000,000	0	0	50,000,000	10,000,000	During CFY 2019 it is anticipated that five public housing developments with 923 units that are part of the Rental Assistance Demonstration (RAD) program will begin construction and four others will complete construction.
Section 8	public - federal	TBRA	156,000,000		0	156,000,000	156,000,000	Funding via the housing choice voucher program for rental housing in Baltimore City.
Other	private	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services	42,799,648	0	0	42,799,648	42,799,648	Funds leveraged by non-profits to be used for operating and capital support to undertake CDBG – supported activities in Baltimore City.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Homebuyer assistance	34,425,617	0	0	34,425,617	34,425,617	Private Mortgage funds leveraged by first time homebuyer receiving CDBG funded closing cost assistance.
Other	private	Services	150,000	0	0	150,000	300,000	Private funds raised by MOHS and the Continuum of Care Board and allocated to street outreach programs for the Journey Home program
Other	public - state	Acquisition Public Improvements	2,500,000	0	0	2,500,000	0	Funds to support the redevelopment of the 88 acre EBDI site to the north of Hopkins Hospital.
Other	public - state	Other	10,000,000	0	0	10,000,000	5,000,000	State funds awarded to the City of Baltimore for strategic demolition of vacant structures.
Other	public - state	Overnight shelter Services Transitional housing	\$2,105,306	0	0	\$2,105,306	\$2,105,306	Funds from the State Department of Social Services to support the operations of Emergency Shelters

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Homebuyer assistance Housing New construction for ownership Other	7,965,000	0	0	7,965,000	10,000,000	Bond funds will be used for acquisition, homeownership incentive programs (275 households assisted) and vacant building stabilization.
Other	public - local	Overnight shelter Services	9,000,000	0	0	9,000,000	9,000,000	City general funds for emergency sheltering, street outreach, and day sheltering.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage State, foundation and private financing. Among the criteria by which potential development or public service proposals were analyzed, the amount of funds leveraged was one of the most important in deciding if the City would support a given activity.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These include, but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State participation, either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very- and extremely-low income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant to total expenditure ratios as do Section 108 grants and loans made through the CDBG program to support major redevelopment projects.

The other Consolidated Plan programs – ESG and HOPWA - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for community and economic development activities. These are augmented with State of Maryland funds that MOHS received to undertake a wide range of housing and social service activities. The city provides a dollar for dollar match in city general funds for the ESG program under the shelter and street outreach components. MOHS receives over \$5 million in general funds annually to operate a 275 bed emergency shelter, a 124 bed Men’s Overflow Shelter, a 60 bed Women’s Overflow Shelter, a 131 bed shelter for families, and provide street outreach to homeless individuals in unsheltered settings.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and state funds to supplement the CDBG funds available to them for operating and capital support.

The City meets the required HOME matching contribution in three ways:

- With General Obligation Bond funds
- Contribution of Land or Infrastructure
- Permanent cash contributions contributed by developers, foundations and other sources

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by this Plan. MOHS currently leases property and buildings to several nonprofit providers at low- to no-cost, and has site control of a former school building used as a shelter for women and families, a coordinated access site, and to host community drop-in services.

Discussion

As noted in the current Consolidated Plan, the housing and community development needs in Baltimore City are greater than can be met with Consolidate Plan and associated resources. The City will make every effort to leverage its resources to maximize their effectiveness but such efforts will not, by themselves, increase the resource base to the level required to fully address all needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator Outcome
1	Code Enforcement	2015	2019	Non-Housing Community Development	Special Code Enforcement Areas	Neighborhood Revival	CDBG: \$1,680,000	Housing Code Enforcement/Foreclosed Property Care: 47,300 Household Housing Unit
2	Provide Affordable Rental Housing	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$1,100,000 HOME: \$5,822,142 General Obligation Bond Funds: \$2,000,000	Rental units constructed: 197 Household Housing Unit Rental units rehabilitated: 10 Household Housing Unit
3	Social, Economic & Community Development Services	2015	2019	Non-Homeless Special Needs and Non-Housing Community Development	City Wide	Reduce Poverty and Services to Non-Homeless Special Needs Population	CDBG: \$6,779,422 HOPWA: \$1,795,426	Public service activities other than Low/Moderate Income Housing Benefit: 55,000 Persons Assisted
4	Public Facilities & Improvements	2015	2019	Non-Housing Community Development	Low Moderate Income Areas	Neighborhood Revival	CDBG: \$548,230	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 371,764 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator Outcome
5	Housing for Non-Homeless Special Needs Populations	2015	2019	Non-Homeless Special Needs	City Wide	Affordable Housing	CDBG: \$168,230 HOPWA: \$6,363,664 HOME: \$973,723	Rental units constructed: 46 Household Housing Unit Rental units rehabilitated: 9 Household Housing Unit Tenant-based rental assistance: 750 Households Assisted New Homeowners Assisted: 20
6	Blight Elimination & Stabilization	2015	2019	Non-Housing Community Development	City Wide Strategic Demolition Areas	Neighborhood Revival	CDBG: \$50,000 General Fund: \$1,500,000 General Obligation Bond Funds: \$6,500,000 STATE FUNDS: \$7,000,000	Buildings Demolished: 750 Buildings
7	Create Lead and Asthma Free Housing	2015	2019	Affordable Housing	City Wide	Reduce Lead Based Paint Hazards	CDBG: \$786,749	Homeowner Housing Rehabilitated: 88 Household Housing Unit
8	Rehabilitation and/or Creation of Homeowner Units	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$706,578	Homeowner Housing Added: 29 Units Rehabbed 10 New HO units constructed

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator Outcome
9	Assist Homeowners in Maintaining their Homes	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$2,447,382	Homeowner Housing Rehabilitated: 118 Household Housing Unit
10	Assist LMI Households in Becoming Homeowners	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$1,013,789	Direct Financial Assistance to Homebuyers: 180 Households Assisted
11	Strengthen Homeownership Markets	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$832,550	Public service activities other than Low/Moderate Income Housing Benefit: 3642 Persons Assisted
12	Provide Housing for Homeless & At-Risk of Homeless	2015	2019	Homeless	City Wide	Affordable Housing	HOME: \$444,526 ESG: \$859,750	Rental units constructed: 21 Units Overnight/Emergency Homelessness Prevention: 140 Persons Assisted Housing for Homeless added: 50 Household Housing Unit
13	Planning, Oversight of Formula Funds & Section 108 Payments	2015	2019	Planning and Administration	City Wide	Planning and Administration	CDBG: \$6,392,701 HOPWA: \$249,955 HOME: \$449,906 ESG: \$128,963	Other: 19 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator	Outcome
14	Shelter & Serv. to Homeless Persons, Youth & Vets	2015	2019	Homeless	City Wide	Preventive & Emergency Services to the Homeless	CDBG: \$100,000 ESG: \$859,750	Homeless Person Overnight Shelter: 3,500 Persons Assisted	
15	Rehab. of Existing Affordable Rental Housing	2015	2015	Affordable Housing	City Wide	Affordable Housing	LIHTC: \$50,000,000	Rental units rehabilitated: 923 Household Housing Unit	
16	Implement Fair Housing Practices	2015	2020	Fair Housing	City Wide	Fair Housing	CDBG: \$141,490 Private Debt & Tax Credits: \$0	Other: 3 Other	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Code Enforcement
	Goal Description	Funds will be used to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will also assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons. A small amount of funding, \$30,000 will go toward working with landlords to resolve housing code issues that may result in loss of units serving low-income households.
2	Goal Name	Provide Affordable Rental Housing
	Goal Description	Funds will be provided to create through new construction and the rehabilitation of existing structures, affordable rental units for low and moderate income households.
3	Goal Name	Social, Economic & Community Development Services
	Goal Description	Provide socio/economic services to low- and moderate-income persons and families, including but not limited to, literacy, employment training, services to youth and seniors, child care, legal assistance, crime awareness and prevention, summer camps and programs for youth, referrals to health, substance abuse counseling and services, crisis intervention, meals & employment programs for persons with HIV/AIDS, hospice care etc.
4	Goal Name	Public Facilities & Improvements
	Goal Description	Funds will be utilized to improve vacant lots, create a workforce development center, create murals, open green space and parks and community facilities to revitalize low-income neighborhoods.
5	Goal Name	Housing for Non-Homeless Special Needs Populations
	Goal Description	Provide tenant based rental assistance to homeless persons with HIV/AIDS, acquire and rehab properties for non-elderly disabled populations and rehab properties to make them handicap accessible.
6	Goal Name	Blight Elimination & Stabilization
	Goal Description	Funds to assist with the demolition of vacant properties to eliminate specific conditions of blight and physical decay. Funds will also be utilized to stabilize vacant city owned properties for future redevelopment.
7	Goal Name	Create Lead and Asthma Free Housing
	Goal Description	Implement a comprehensive approach to reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older and low- to moderate-income neighborhoods.

8	Goal Name	Rehabilitation and/or Creation of Homeowner Units
	Goal Description	Funds will be utilized to rehabilitate and/or create affordable housing units for first-time homebuyers and/or renters.
9	Goal Name	Assist Homeowners in Maintaining their Homes
	Goal Description	Funds will be utilized to assist low- and moderate-income homeowners with maintaining their homes by providing loans and/or grants to assist them with roof replacement, major system replacement, renovations, weatherization and repairs needed for health and safety reasons.
10	Goal Name	Assist LMI Households in Becoming Homeowners
	Goal Description	Funds will be used to provide closing cost or settlement expense loans to first time homebuyers to assist them with purchasing a home in Baltimore City.
11	Goal Name	Strengthen Homeownership Markets.
	Goal Description	Funds will be used to provide foreclosure prevention counseling to prevent foreclosure or mitigate consequences of foreclosure, and to provide homeownership and other aspects of housing counseling to persons and families interested in becoming homeowners.
12	Goal Name	Provide Housing for Homeless & At-Risk of Homeless
	Goal Description	Through the Continuum of Care program funds as well as the ESG & State funds, homeless providers will be funded to provide transitional and permanent housing for homeless individuals and families. State Homeless prevention dollars and ESG funds will be utilized to provide assistance to clients' for utility and rental arrearages to avoid the risk of eviction. Funds will be set aside to provide permanent supportive housing for transition aged youth (18-24) supported by project based vouchers and other city resources. Funds will also be utilized to provide outreach efforts to homeless youth, youth living on the street or unstably housed to make them aware of new units to be developed and prepared for waiting list and assisted leasing activities.
13	Goal Name	Oversight, Planning of Formula Funds & Section 108
	Goal Description	Funds to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities. Activities include: Program Administration, Public Information, Planning, Capacity Building and Section108 Loan Repayment.

14	Goal Name	Shelter & Serv. to Homeless Persons, Youth & Vets
	Goal Description	Funds to cover costs of the operations of Emergency Shelters, Transitional Housing Facilities, Day Resource Centers, Soup Kitchens and drop in centers, as well as Street Outreach.
15	Goal Name	Rehab. of Existing Affordable Rental Housing
	Goal Description	Funds to assist non-profit and for-profit developers in the rehabilitation of existing, largely occupied, publicly subsidized rental housing. Somewhat over half the funding will be through low income tax credits with the remainder coming from a combination of developer debt and public and philanthropic subsidy. This subsidy may, in some cases, include a limited amount of Consolidated Plan funds. In addition, payment in lieu of taxes may be agreed to by the City to make projects financially viable.
16	Goal Name	Implement Fair Housing Practices
	Goal Description	<p>Implement fair housing practices to ensure that all populations are provided the opportunity to have access to affordable and decent housing throughout Baltimore City. These practices will include:</p> <ul style="list-style-type: none"> • Continuing to use HABC's MTW status to be the conduit to fund the Baltimore Regional Mobility Program being implemented by the Baltimore Regional Housing Partnership pursuant to the Thompson Settlement Agreement; • Participating in the implementation of a pilot regional project based voucher program, subject to HUD approval; • Exploring strategies for creating an inclusionary housing requirement that will result in the creation of affordable housing in opportunity areas throughout the region; • Participating in the implementation of the Regional Actions Steps that resulted from the Baltimore Region Analysis of Impediments to Fair Housing; • Participating in the implementation of the Opportunity Collaborative Regional Housing Plan; • Creating units that meet federal accessibility standards for persons with mobility and/or hearing/vision disabilities; • Creating units for NEDs that are not concentrated and that are located in stable communities with various amenities; • Helping to fund a coordinator's position at the Baltimore Metropolitan Council and participating in efforts to implement a regional project based voucher program.

AP-35 Projects – 91.220(d)

Introduction

Baltimore City sets out needs and objectives for physical development on a scale that may affect entire neighborhoods. It also includes social service activities that will improve the quality of life for households living in neighborhoods. The need is essentially three fold; (1) Areas with heavy concentration of vacant buildings and abandoned lots need wholesale redevelopment; (2) Strengthening relatively stable markets with low rates of vacancy through code enforcement, demolition, community projects that provide a positive image, cleaning and boarding, public facilities and infrastructure improvements; and (3) economic and social service activities that improve the lives of low- and moderate-income persons and provide them access to much needed services.

Projects

#	Project Name
1	ACTION IN MATURITY/SENIOR SERVICES
3	BALTIMORE GREENSPACE/PLANNING
4	BALTIMORE NEIGHBORHOODS, INC./FAIR HOUSING
5	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
6	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
7	BANNER NEIGHBORHOODS/YOUTH SERVICES
8	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
9	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
10	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
11	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
12	BON SECOURS OF MARYLAND FOUNDATION/PF&I
13	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
14	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
15	CLEARANCE AND DEMOLITION

#	Project Name
16	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
17	CASA DE MARYLAND/EMPLOYMENT TRAINING
18	CASA DE MARYLAND/LEGAL
19	CIVIC WORKS/ADMIN
20	CIVIC WORKS/EMPLOYMENT TRAINING
21	CIVIC WORKS/PF & I
22	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
23	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
24	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
25	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
26	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
27	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
28	PEOPLE ENCOURAGING PEOPLE/CHA REHAB ADMIN.
29	BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
30	COMMUNITY LAW CENTER/LEGAL SERVICES
31	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
32	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
33	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
34	CREATIVE ALLIANCE/YOUTH
35	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
36	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT
37	DEPARTMENT OF RECREATION AND PARKS/YOUTH
38	DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
39	DRUID HEIGHTS CDC/ADMIN
40	DRUID HEIGHTS CDC/PUBLIC INFORMATION
41	DRUID HEIGHTS CDC/HOUSING COUNSELING
42	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING

#	Project Name
43	DRUID HEIGHTS CDC/YOUTH
44	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
45	DRUID HEIGHTS CDC/REHAB. ADMIN
46	DRUID HEIGHTS CDC/PUBLIC FACILITIES & IMPROVEMENTS
47	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
48	EMERGENCY ROOF REPAIR PROGRAM/REHAB.
49	EMPIRE HOMES/ACQ. FOR REHAB.
50	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
51	FAMILY TREE/PUBLIC SERVICES (GENERAL)
52	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
53	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
54	GARWYN OAKS UNITED NEIGHBORS/ADMIN
55	GREEN & HEALTHY HOMES INITIATIVE
56	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
57	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
58	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
59	DHCD - INDIRECT COSTS
60	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
61	DHCD - CODE ENFORCEMENT
62	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
63	FAIR HOUSING BALTIMORE METROPOLITAN COUNCIL
64	DHCD - HOME OWNERSHIP INSTITUTE/DIRECT HOME OWNERSHIP ASSISTANCE
65	DHCD - LEAD-BASED PAINT ABATEMENT
66	DHCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES
67	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
68	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN
69	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING

#	Project Name
70	DHCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN
71	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
72	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
73	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
74	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
75	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
76	INTERSECTION OF CHANGE (MARTHA'S PLACE)
77	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
78	JUBILEE BALTIMORE, INC./REHAB. ADMIN
79	JULIE COMMUNITY CENTER/YOUTH
80	JULIE COMMUNITY CENTER/HEALTH SERVICES
81	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
82	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
83	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
84	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
85	LIBERTY PROMISE/YOUTH SERVICES
86	LIVING CLASSROOMS/CLEANING & BOARDING
87	LIVING CLASSROOMS/ADULT RESOURCE CENTER
88	LIVING CLASSROOMS/POWER HOUSE
89	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
91	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
92	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
93	NEIGHBORHOOD DESIGN CENTER/PLANNING
94	NEIGHBORHOOD HOUSING SERVICES/ADMIN
95	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
96	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
97	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO

#	Project Name
98	NEIGHBORHOOD HOUSING SERVICES/RLF
99	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
100	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
101	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
102	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
103	PEOPLE'S HOMESTEADING GROUP/ADMIN
104	PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO
105	PEOPLE'S HOMESTEADING GROUP/REHAB. SINGLE UNIT
106	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
107	PIGTOWN MAIN STREET, INC./ED/TA
108	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
110	PUBLIC HOUSING SECTION 108 LOAN REPAYMENT
111	REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL
113	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
114	RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN
115	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
116	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
117	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
118	STRONG CITY BALTIMORE/LITERACY
119	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
120	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
121	UPTON PLANNING COMMITTEE/PUBLIC INFO
122	UPTON PLANNING COMMITTEE/ADMIN.
123	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
124	UPTON PLANNING COMMITTEE/PLANNING
125	PUBLIC JUSTICE CENTER/LEGAL SERVICES
126	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING

#	Project Name
127	SOUTHEAST COMMUNITY DEVELOPMENT CORP/PUBLIC INFO
128	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
129	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
130	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
132	REBUILD METRO
133	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
134	HOME ADMINISTRATION
135	HOME/CHDO RESERVE FUNDS
136	HOME - CITYWIDE RENTAL PROJECTS
137	BALTIMORE MEDICAL SYSTEMS/REHAB
138	GREATER BAYBROOK ALLIANCE/PUBLIC SERVICES (GENERAL)
141	INTERSECTION OF CHANGE (NEWBORN) STRENGTH TO LOVE II/EMPLOYMENT TRAINING
142	BALTIMORE NEIGHBORHOODS, INC./CODE ENFORCEMENT
143	FRANCIS CENTER/PUBLIC FACILITIES AND IMPROVEMENTS
144	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/MENTAL HEALTH SERVICES
145	GREATER REMINGTON IMPROVEMENT/PUBLIC SERVICES (GENERAL)
146	MARYLAND LEGAL AID/LEGAL SERVICES
147	MOVEABLE FEAST/EMPLOYMENT TRAINING
148	OLIVER COMMUNITY ASSOCIATION/ PUBLIC SERVICES (GENERAL)
149	GREATER BAYBROOK ALLIANCE - PUBLIC FACILITIES
150	GREATER BAYBROOK ALLIANCE - PLANNING ADMINISTRATION
151	OLIVER COMMUNITY ASSOCIATION/ Planning Admin
152	OLIVER COMMUNITY ASSOCIATION/ PUBLIC INFORMATION
153	DHCD - Rehab for Homeowner Program
154	DHCD - Rehab for Rental Program
155	Support Services for the Homeless – MOHS
156	Darley Park - Parks and People Foundation

#	Project Name
157	The Club at Collington Square
158	ESG 18
159	HOPWA Regional Allocation

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2015-2020 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes the City's intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of federal Plan funds on the poorest of our citizens but will also use these funds to strengthen the overall fabric of the city by also assisting low and moderate-income persons.

Our prioritization process, therefore, is broad in scope, both in terms of geographical area and the number of categories of need addressed.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's better neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in large-scale development areas. These communities are experiencing enough, concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties.

AP-38 Project Summary
Project Summary Information

1	Project Name	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$35,000
	Description	Funds to provide transportation services and support service assistance including but not limited to: delivering fresh food, organizing health fairs, free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings. HUD Matrix Code: 05A/Senior Services Eligibility: 570.208(a)(2) - Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4000 seniors
	Location Description	700 W. 40th Street, Baltimore, MD
2	Planned Activities	Provide transportation services and support service assistance including but not limited to: delivering fresh food, organizing health fairs, free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings.
	Project Name	BALTIMORE GREENSPACE/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$40,000
	Description	Funds to create a database of Community Management Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects, and to support efficient disposition of city owned properties. HUD Matrix Code - 20 Planning
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Create a database of Community Management Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.
3	Project Name	BALTIMORE NEIGHBORHOODS, INC./FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$53,610
	Description	Continuation of funding fair housing activities to fight housing discrimination and promote affirmative fair housing practices in the sale and rental of housing; to expand the rights of tenants, to improve tenant landlord relations; and to educate the public on fair housing laws.HUD Matrix Code - 21D Fair Housing Activities
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	700 Persons
	Location Description	2530 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	Fair housing activities to fight housing discrimination and promote affirmative fair housing practices.
4	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

	Funding	CDBG: \$52,326
	Description	Funding for the Bright StARTS Program. The program provides free art instruction to youth ages 3-21 with workshops in such areas as visual, literary and performing arts during out of school hours and the summer through established after school, pre-school and community based youth programs throughout Baltimore City. HUD Matrix Code - 05D Youth Services. Eligibility - 570.208(a)(2) - Low/Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 youth
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Provide year round after school and summer activities. Youth ages 7-15 will be provided free after-school art instruction. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music and creative writing.
5	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$66,300
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti revitalize blighted areas, beautify the streetscape, employ local artists and unite the community residents by engaging them in neighborhood improvement projects. HUD Matrix Code - 03 Public Facilities and Improvements. Eligibility: 570:208(a)(1) - Low Mod Area
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	2 murals

	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Mule, sculptures and/other works of arts to abate graffiti in the City
6	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$99,600
	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include: education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects. HUD Matrix Code: 05D/Youth Services. Eligibility: 570.208(a)(2)Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	275 Youth
	Location Description	2911 Pulaski Highway, Baltimore, Maryland 21224
	Planned Activities	Year round after-school and summer activities for youth who will be provided reading assistance, art classes and community projects.
7	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$12,000
	Description	General management, oversight and coordination of CDBG activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG activities.
8	Project Name	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$64,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership. HUD Matrix Code:05U/Housing Counseling. Eligibility: 570.208(a)(2) - Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 Persons
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Foreclosure and housing counseling services for low- and moderate-income persons.
9	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$6,000
	Description	Provides information to the community regarding activities and services. HUD Matrix Code:21C/Public Information

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Provides information to the community regarding activities and services.
10	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$28,000
	Description	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district. HUD Matrix Code: 18B/ED: Technical Assistance. Eligibility: 570.208(a)(1)-Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	10 New or Existing Businesses
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
11	Planned Activities	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$118,630

	Description	Funds for the Clean and Green Program. The program is a vacant lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, residents of Southeast Baltimore to achieve multiple community priorities. HUD Matrix Code: 03/Public Facilities & Improvements. Eligibility: 570.208 (a)(1)- Low Mod Area
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	52 Lots
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21223
	Planned Activities	Convert vacant underutilized lots that will enhance low- and moderate-income neighborhoods.
12	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$65,770
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 8 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement. HUD Matrix Code: 05H/Employment Training. Eligibility: 570.208 (a)(2) - Low-Mod Income Limited Clientele
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	8 Persons
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21213

	Planned Activities	Training to low- and moderate-income persons to become gainfully employed.
13	Project Name	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$125,000
	Description	Funds to provide a 15-week health field related education and training and placement program for unemployed and under employed women that reside in Baltimore City. HUD Matrix Code:05H/Employment Training. Eligibility: 570.208(a)(2)- Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	195 Women
	Location Description	900 Somerset Street, Baltimore, Maryland 21202
	Planned Activities	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City.
14	Project Name	CLEARANCE AND DEMOLITION
	Target Area	City Wide
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$50,000
	Description	Funds to assist with the demolition of properties to eliminate specific conditions of blight and physical decay. HUD Matrix Code: 04/Clearance & Demolition. Eligibility: 570:208(a)(1) - Low Mod Area
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	651 Buildings
	Location Description	City Wide
	Planned Activities	Demolition of properties to eliminate specific conditions of blight and physical decay.
15	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$80,000
	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach and other essential services. Including job placement, workplace health and safety training, legal education and counseling, citizen support and tax preparation assistance. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	425 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide LMI persons with ESOL classes, financial literacy and case management and referral services.
16	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

	Funding	CDBG: \$60,000
	Description	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage. HUD Matrix Code: 05H/Employment Training. Eligibility: 570:208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	855 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.
17	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$40,000
	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases. HUD Matrix Code: 05C/Legal Services. Eligibility: 570:208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231

	Planned Activities	Assist LMI persons with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.
18	Project Name	CIVIC WORKS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$11,500
	Description	General management, oversight and coordination of CDBG-funded activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
19	Planned Activities	General management, oversight and coordination of CDBG-funded activities.
	Project Name	CIVIC WORKS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$45,000

	Description	Provide eight (8) eligible low to moderate-income Baltimore City residents training in construction skills while rehabilitating houses in Baltimore City. Trainees under the supervision of Habitat for Humanity of the Chesapeake will be taught work site safety, assessing building deficiencies and learn how to carry out safe interior demolition, follow plan drawings and verbal directions, how to perform carpentry, and related renovations that meet code etc. Additionally, AmeriCorps members who need academic skills improvement will be assisted to earn a GED or Adult Basic Education (ABE) through GED preparation classes. Members shall also be assisted in exploring educational and career opportunities, receive job readiness, life skills, and leadership development training and other soft skills necessary for employment and life management. HUD Matrix Code: 05H/Employment Training. Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI Persons
	Location Description	2701 St. Low Drive, Baltimore, Maryland 21213
	Planned Activities	Training program whereby low- and moderate-income persons are taught construction skills while rehabilitating houses in Baltimore City as well as provide educational assistance for trainee in academic enhancement classes.
20	Project Name	CIVIC WORKS/PF & I
	Target Area	City Wide
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$98,800
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces. HUD Matrix Code: 03/Public Facilities & Improvements. Eligibility: 570.208(a)(1) Low Mod Area
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	10 Sites
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
21	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$27,750
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
22	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$7,000
	Description	Provide information to the community regarding activities and services. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Provide information to the community regarding activities and services.
23	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$10,000
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies in order to improve public safety and reduce crime within the community. HUD Matrix Code: 051/Crime Awareness/Prevention. Eligibility: 570.208(a)(1)/Low-Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Conduct 4 crime prevention meetings with the Neighborhood Safety Team in an effort to improve public safety and reduce crime.
24	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$20,000

	Description	Funds to conduct a youth development support and safety program for youth ages 10-17 that reside within the Coldstream Homestead Montebello area. The program will conduct summer and after school activities that provide support and safety that young people need to improve academic performance, make appropriate life choices and to overcome obstacles in their personal lives and environment. HUD Matrix Code: 05D/Youth Services. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 Youth
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Conduct a children and youth support safety program titled DEAL (Do Education And Live), as well as a summer and after-school programs.
25	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$14,000
	Description	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21213

	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services.
26	Project Name	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$500,000
	Description	Funds to provide adults, age 55 and older and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers. HUD Matrix Code: 05A/Senior Services. Eligibility: 570:208(a)(2)/Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4500 Seniors
	Location Description	Sandtown Winchester Senior Center - 1601 Baker Street, Baltimore, Maryland 21217 Oliver Senior Center - 1700 N. Gay Street, Baltimore, Maryland 21213 Waxter Center - 1000 Cathedral Street, Baltimore, Maryland 21201
	Planned Activities	Funds to provide adults, age 55 and older and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
27	Project Name	PEOPLE ENCOURAGING PEOPLE/CHA REHAB ADMIN.
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations

	Needs Addressed	Affordable Housing
	Funding	CDBG: \$68,230
	Description	Funds will cover a portion of staff costs associated with the rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless. HUD Matrix Code: 14G/Acquisition for Rehabilitation. Eligibility: 570:208(a)(3) Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	14 Units
	Location Description	2918 B Glenmore Avenue, Baltimore, Maryland 21214
	Planned Activities	Acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.
28	Project Name	BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$27,880
	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public of the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City. HUD Matrix Code: 21D/Fair Housing Activities
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	P.O. Box 66180, Baltimore, Maryland 21239
	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public of the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap.
29	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$81,300
	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through its pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, create or improve green spaces, increase public safety and reduce crime and trash through nuisance abatement actions, liquor board and zoning processes and other issues that may concern a community. HUD Matrix Code: 05C/Legal Services. Eligibility: 570.208 (a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	32 Community-Based Organizations
	Location Description	3355 Keswick Road, Suite 200, Baltimore, Maryland 21218

	Planned Activities	Provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through its pro-bono program. technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, create or improve green spaces, increase public safety and reduce crime and trash through nuisance abatement actions, liquor board and zoning processes and other issues that may concern a community.
30	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000
	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 Persons
	Location Description	3333 Greenmount Avenue, Baltimore, Maryland 21218
	Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
31	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$46,750

	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and other related topics. HUD Matrix Code: 05U/Housing Counseling. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Homeowners
	Location Description	5809 Park Heights Avenue, Baltimore, Maryland 21218
	Planned Activities	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners that are at risk of losing their homes.
32	Project Name	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$20,000
	Description	Funds will be used for a outreach program that engages new residents into community life through outreach and educational workshops; including immigrant and refugee groups. HUD Matrix Code: 05 Public Services (General). Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	600 Residents
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Program that engages new residents into community life through outreach and educational workshops.

33	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000
	Description	Operating support for an after-school/summer arts program to provide youth with free, after school, summer and weekend arts education program. HUD Matrix Code: 05D/Youth Services. Eligibility: 570.208(a)(2) Low Moderate Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI Youth
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	After-school/summer arts program to involve youth with history and art training.
34	Project Name	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$500,000

	Description	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income households of owner-occupied properties whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance or transfer of title to the property. Typical repairs qualifying for this assistance include, but are not limited to furnace, electrical, and public repair, and accessibility improvements for elderly/handicapped homeowners. HUD Matrix Code: 14A Rehab; Single Unit Residential. Eligibility: 570.208(a)(3)Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	70 LMI Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Deferred Loan Program offers below market-rate rehabilitation loans to very low-income households for owner-occupied properties whose properties are in critical need of repair.
35	Project Name	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$1,200,000
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons. HUD Matrix Code:15/Code Enforcement. Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	43000 Vacant properties
	Location Description	200 Holiday Street, Suite 600, Baltimore, Maryland 21202
	Planned Activities	Clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety.
36	Project Name	DEPARTMENT OF RECREATION AND PARKS/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$436,600
	Description	Funds to support enrichment activities during after-school/evenings, weekends and summer programming at 18 recreation centers and various city park fields and courts. Programming will include basketball, football, tennis, soccer and wrestling. Youth ages 5 to 18 will be served. HUD Matrix Code: 05D/Youth ServicesEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3110 LMI Youth
	Location Description	2100 Brookfield Avenue, 2710 E. Hoffman Street, 2304 Greenmount Avenue, 120 W. Mosher Street, 4600 Lanier Avenue
	Planned Activities	Provide youth sports program for youth ages 10-17 at eleven (11) targeted recreation centers including Upton Boxing Center. Funds also for staff to provide enrichment activities for at-risk inner city youth ages 5-17 during after-school, evening and summer camp. Activities will be provided at 5 city recreation centers (C.C. Jackson, Carroll F. Cook, Chick Webb, John Eager Howard, Greenmount Rec Center).
37	Project Name	DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
	Target Area	City Wide

	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,000,000
	Description	The First Time Homebuyer Program can give qualified first time homebuyer \$5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time homebuyers(s); Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase. HUD Matrix Code: 13/Direct Homeownership Assistance. Eligibility: 570.208(a)(3) Low Mod Income Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The First Time Homebuyer Program can give qualified first time homebuyer \$5,000 toward settlement expenses.
38	Project Name	DRUID HEIGHTS CDC/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$40,000
	Description	General management, oversight and coordination of the CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	8/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of the CDBG funded activities.
39	Project Name	DRUID HEIGHTS CDC/PUBLIC INFORMATION
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$48,000
	Description	Provides information and other resources to area residents regarding community development and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
40	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$80,500

	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services. HUD Matrix Code: 05U/Housing Counseling. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI Persons
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
41	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000
	Description	Staff costs associated with the construction, settlement and sale of twenty-one (21) town homes in the Druid Heights neighborhood of Baltimore City. HUD Matrix Code:12/Construction of Housing. Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	6 Units creating housing for at least thirty-eight (38) LMI families which meet federal, state and location income guidelines.
	Location Description	559-593 Baker, 560-584 Baker Street, 2248 Brunt Street 2222 Division, 2300-2308 Division
	Planned Activities	Activity-delivery costs associated with the creation of affordable housing for sale or lease to LMI persons.
42	Project Name	DRUID HEIGHTS CDC/YOUTH

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth. HUD Matrix Code:05D/Youth Services. Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Youth
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
43	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$42,000
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton. Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling and educational assistance. HUD Matrix Code:05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Ex-Offenders
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Ex-offenders will be assisted to re-enter the work force and integrate back into mainstream society.
44	Project Name	DRUID HEIGHTS CDC/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$45,000
	Description	Staff costs associated with the rehabilitation of two properties for sale to low-moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration. Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	2 Units
	Location Description	2207 and 2209 Druid Hill Avenue, Baltimore, Maryland 21217
	Planned Activities	Staff costs associated with the rehabilitation of two properties for sale to low-moderate-income households.
45	Project Name	DRUID HEIGHTS CDC/PUBLIC FACILITIES & IMPROVEMENTS
	Target Area	City Wide
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$34,500

	Description	Staff costs associated with the creation of a community green space by developing a community pocket park (Gold Street Community Park). The park will provide gathering spaces, play, mediation and seating and landscaped areas. HUD Matrix Code: 03- Public Facilities and Improvements. Eligibility: 570.208(a)(1) - Low Mod Area
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1 Facility
	Location Description	527 Gold Street 2138 & 2140 Division Street
	Planned Activities	Creation of a community green space by developing a community pocket park (Gold Street Community Park).
46	Project Name	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$1,655,570
	Description	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project. HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202

	Planned Activities	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
47	Project Name	EMERGENCY ROOF REPAIR PROGRAM/REHAB.
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$500,000
	Description	The Roof Repair Program offers loans to homeowners age 62 and older, with property title and deed. Applicants with special needs may be considered. City-Wide households below 50% of the Baltimore City median income levels may apply for an Easement up to \$8,500 for roof repairs. The grant amount is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay. No monthly payment is required of the homeowner. All application fees and closing cost are included in the loan amount. All homes, including units with up to two dwellings as long as the owner resides on the property and has current homeowners insurance on the dwelling and is 62 years and older qualify. HUD Matrix Code: 14A/Rehab; Single Unit Residential. Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Roof Repair Program offers loans to homeowners age 62 and older, with property title and deed.
48	Project Name	EMPIRE HOMES/ACQ. FOR REHAB.
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$80,000
	Description	Activity-delivery costs related to the acquisition of thirty-nine (39) properties to be rehabilitated to create rental housing for low and extremely low income families. HUD Matrix Code: 14G/Acq. for Rehab. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Thirty-nine (39) units will be acquired to be rehabilitated as affordable housing for low income and extremely low income families
	Location Description	10, 17, 23 S. Gay and 10 S. Frederick
	Planned Activities	Activity-delivery costs related to the acquisition of properties to be rehabilitated to create rental housing for non-elderly disabled persons. Funds also for preserving existing affordable housing units through rehabilitation.
49	Project Name	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$600,000

	Description	Funds to support the Baltimore's Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. A Community School is both a place and set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for each community school is tailored to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools. HUD Matrix Code: 05D/Public Services (Youth)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1400 LMI Youth
	Location Description	701 Rappolla Street, Baltimore, Maryland, 31 S. Schroeder Street, Baltimore, Maryland 21223, 2501 Frederick Avenue, Baltimore, Maryland 21223

	Planned Activities	Funds to support the Baltimore's Community Schools and Out of School programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. A Community Scholl is both a place and set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for each community school is tailored to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools.
50	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$34,845
	Description	Funds to implement the family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support and crisis counseling. HUD Matrix Code: 05/Public Services (General). Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI Persons
	Location Description	2108 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.

51	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	Provides information and other resources to area residents regarding community development and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	7/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard - Suite 140
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
52	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$35,000
	Description	Funds to provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance, and provide individual counseling and technical assistance to households at risk of foreclosure. HUD Matrix Code:05U/Housing Counseling. Eligibility:570.208(a)(2) Low/Mod Income Limited Clientele
	Target Date	7/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	295 LMI Persons
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Funds to provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance, and provide individual counseling and technical assistance to households at risk of foreclosure.
53	Project Name	GARWYN OAKS UNITED NEIGHBORS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	7/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard, Suite 140, Baltimore, Maryland 21216
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
54	Project Name	GREEN & HEALTHY HOMES INITIATIVE
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Lead Based Paint Hazards
	Funding	CDBG: \$185,400

	Description	Staff costs to oversee the Green and Healthy Homes Program. The primary focus of the program is to reduce lead hazards and prevent childhood poisoning in homes with pregnant children or children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood levels. Relocation assistance may also be provided to families to move them from lead hazard housing to certified lead free housing. HUD Matrix Code: 14I/Lead Based/Lead Hazard Test/Abate. Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 Homes
	Location Description	2714 Hudson Street, Baltimore, Maryland 21224
	Planned Activities	
55	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$240,000
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods of Baltimore City. On rehabilitation completion said properties will be sold to low- and moderate-income households. HUD Matrix Code:14H/Rehabilitation Administration. Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	6 Units

	Location Description	709 Baker Street, 1524, 1551, 1533 Fulton Avenue, 1322 Mount Street, 5223 Ready Avenue
	Planned Activities	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
56	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$51,450
	Description	Oversight of the North East Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont. HUD Matrix Code:05I/Crime Awareness/Prevention. Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 Communities
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.
57	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$28,550
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other aspects of home ownership services to low- and moderate-income persons. HUD Matrix Code: 05U/Housing Counseling. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele

	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Persons
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other aspects of home ownership services to low- and moderate-income persons.
58	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$400,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program. HUD Matrix Code: 21B/Indirect Costs
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
59	Project Name	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$1,407,195

	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program. HUD Matrix Code: 21A/General Program Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements.
60	Project Name	DHCD - CODE ENFORCEMENT
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$200,000
	Description	Staff costs to inspect properties for housing code compliance, document violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas where enforcement along with other activities will combat decline within various neighborhoods. Activities will be carried out in designated code enforcement areas. HUD Matrix Code:15/Code Enforcement. Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	5,000 Inspections

	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Staff costs to inspect properties for housing code compliance, document violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas where enforcement along with other activities will combat decline within various neighborhoods. Activities will be carried out in designated code enforcement areas.
61	Project Name	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$323,811
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include: computer lab, homework assistance and other after-school programs. HUD Matrix Code: 05D/Youth Services. Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Youth
	Location Description	1400 Federal Street, Baltimore, Maryland 21213
62	Planned Activities	Community center which provides a safe, nurturing environment for children residing in the Oliver Community.
	Project Name	FAIR HOUSING BALTIMORE METROPOLITAN COUNCIL
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$60,000

	Description	Funds will cover a portion of staff costs associated with coordinating regional fair housing efforts and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs. HUD Matrix Code: 21D/Fair Housing Activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Funds will cover a portion of staff costs responsible for oversight and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs.
63	Project Name	DHCD - HOME OWNERSHIP INSTITUTE/DIRECT HOME OWNERSHIP ASSISTANCE
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$113,789
	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs. HUD Matrix Code: 13/Direct Homeownership Assistance. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI Persons
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Administration of home ownership incentive programs.

64	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Lead Based Paint Hazards
	Funding	CDBG: \$601,349
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes. HUD Matrix Code: 14I/Lead Based/Lead Hazard Test/Abate. Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	83 Homes
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
65	Project Name	DHCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$176,578
	Description	Housing services in support of HOME program. HUD Matrix Code: 14J/Housing Services. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	161 Units
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202

	Planned Activities	Rehabilitation and/or creation of affordable rental units for very low income families.
66	Project Name	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$100,000
	Description	CDBG funding of administrative costs for HOME program activities, oversight of the Section 108 program, Davis Bacon and Section 3 compliance and other development activities that result in affordable housing for very-low, low income families and NEDS.HUD Matrix Code: 21H/HOME Admin/Planning Costs
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
67	Planned Activities	Administrative costs for HOME program activities, oversight of the Section 108 program, Section 3 and Davis Bacon compliance.
	Project Name	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,309,682
	Description	Activity-delivery costs associated with the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefitting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes. HUD Matrix Code: 14H/Rehabilitation Admin. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	40 Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP).
68	Project Name	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$416,318
	Description	Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts. HUD Matrix Code: 20/Planning
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
69	Project Name	DHCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$591,270

	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	
70	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$30,000
	Description	Subsidize a portion of the operations of Dee's Place, a free 24-hour a day substance abuse recovery center. The center provides substance abuse recovery services and refers clients recovering from alcohol and drug addiction to individual counseling and Narcotics Anonymous and Alcoholic Anonymous meetings. HUD Matrix Code: 05F/Substance Abuse Services. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1056 persons
	Location Description	1212 North Wolfe Street, Baltimore, MD 21213
	Planned Activities	Individuals seeking recovery from alcohol and drug addiction will be assisted with referrals to services to recover from alcohol and/or drug addiction.

71	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$9,000
	Description	General management, oversight and coordination of CDBG eligible activities. HUD Matrix Code: 21A/General Program Admin
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG eligible activities.
72	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	
	Funding	CDBG: \$36,000
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4 Units
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Funds will be used to rehab properties for existing and new low-income homeowners in the HEBAC catchment area.

73	Project Name	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	CDBG: \$75,000
	Description	Oversight and implementation of the Enhanced Leasing Assistance Program (ELAP). CDBG funds are to provide one-time subsistence assistance grants on behalf of non-elderly persons with a disability and to assist disabled persons with relocation expenses. HUD Matrix Code:05Q/Subsistence Payments. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Persons
	Location Description	22 Light Street, Suite 300, Baltimore, Maryland 21202
74	Planned Activities	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.
	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$30,000
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities. HUD Matrix Code:05/Public Services (General)Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	1500 LMI Youth and Adults
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Comprehensive arts program that provides classes and cultural opportunities to adults and children.
75	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$46,000
	Description	Operating costs associated with Martha's Place, a long term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse. HUD Matrix Code: 03T/Operating Costs of Homeless/AIDS patients programs. Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 Women
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides shelter and a structured recovery program for homeless women with addictions.
76	Project Name	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
	Target Area	City Wide
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$25,000

	Description	Funds for staff costs for pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work. HUD Matrix Code: 16B/Non-Residential Historic Preservation. Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1 Property
	Location Description	19-21 E. North Avenue
	Planned Activities	Pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work of former Odell's building in Station North.
77	Project Name	JUBILEE BALTIMORE, INC./REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000
	Description	Staff costs associated with providing assistance to fifteen (15) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair as well as navigate existing home improvement programs to access funds for home improvements. HUD Matrix Code: 14H/Rehabilitation Administration. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	15 Persons
	Location Description	25 East 20th Street, Baltimore, Maryland 21218

	Planned Activities	Assist fifteen (15) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair as well as navigate existing home improvement programs to access funds for home improvements.
78	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$13,500
	Description	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. The after school program will be conducted during the school year, from September through June. HUD Matrix Code: 05D/Youth Services. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI Youth
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. The after school program will be conducted during the school year, from September through June.
79	Project Name	JULIE COMMUNITY CENTER/HEALTH SERVICES
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$9,400

	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program. HUD Matrix Code: 05M/Health Services. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI Clients
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
80	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$10,200
	Description	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment training. HUD Matrix Code: 05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI Adults
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231

	Planned Activities	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment trainings.
81	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$10,000
	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance. HUD Matrix Code: 05 Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI Persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
82	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance.
	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$75,000

	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people. HUD Matrix Code: 18C/Micro Enterprise Assistance. Eligibility: 570.208(a)(2) Low Mod Limited Clientele
	Target Date	1/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	25 Aspiring Business Owners
	Location Description	10 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	Staff costs for oversight of micro-loans. Businesses owners will be provided technical assistance and business planning.
83	Project Name	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$63,370
	Description	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs. HUD Matrix Code: 05H/Employment Training. Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Persons
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
	Planned Activities	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons.

84	Project Name	LIBERTY PROMISE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$48,000
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 Youth
	Location Description	1201 Cambria Street, Baltimore, Maryland 21225
85	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program, <i>Civics and Citizenship</i> , a similar program in Spanish, and a paid internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$450,000
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste. HUD Matrix Code:15/Code Enforcement. Eligibility: 570.208(a)(1)/Low Mod Area

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4,000 vacant properties will be cleaned and/or boarded. The program will also be training platforms whereby LMI persons are taught job skills to assist them become gainfully employed.
	Location Description	802 S. Caroline Street, Baltimore, Maryland 21231
	Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low-to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City's Department of Public Works, Bureau of Solid Waste.
86	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Funds to provide workforce development services to twenty-five (25) low- and moderate-income teenagers that are residents of the Perkins Homes, Douglass Homes, Latrobe Home and Albermarle Square public housing developments. HUD Matrix Code:05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	25 Youth
	Location Description	1100 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	The Power House center will provide 25 youth residing in the Perkins, Douglass, Latrobe, Pleasant View Gardens and Albermarle public housing with work readiness, academic assistance, college prep., hands on technology instructions and mentoring.
87	Project Name	LIVING CLASSROOMS/POWER HOUSE

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$75,000
	Description	Funds to provide free after school, evening and summer programming that support in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services provided will be to low- to moderate-income youth that reside within the Perkins Homes public housing development. HUD Matrix Code:05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 Youth
	Location Description	802 Caroline Street, Baltimore, Maryland 21231
88	Planned Activities	Provide free after school, evening and summer programming that support in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services provided will be to low- to moderate-income youth that reside within the Perkins Homes public housing development.
	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$120,000

	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities. HUD Matrix Code:05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600 LMI Persons
	Location Description	2700 N. Charles Street, Suite 200, Baltimore, Maryland 21218
	Planned Activities	An employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities.
89	Project Name	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$861,500

	Description	Five (5) Centers respond directly to specific needs within designed communities. The centers will provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services will include but not be limited to: energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	25,250 LMI Persons
	Location Description	6225 York Road, Baltimore, Maryland 21212 3939 Reisterstown Town Road, Baltimore, Maryland 21215 606 Cherry Hill Road, Baltimore, Maryland 21224 3411 Bank Street, Baltimore, Maryland 21224 1400 E. Federal Street, Baltimore, Maryland 21213
	Planned Activities	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.
90	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$43,000

	Description	CDBG funds to cover staff costs related to data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist two (2) neighborhoods in Baltimore City expand their community outreach and development efforts. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct two (2) seminar/educational workshops covering issues that will assist in community and economic development activities including, but not limited to, home ownership programs, sources of grant funding, youth development initiatives and census data collection and use. HUD Matrix Code: 20/Planning
	Target Date	2/29/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1700 E. Coldspring Lane, Montebello D-212, Baltimore, Maryland 21251
	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for the neighborhoods of Sandtown-Winchester, East Baltimore Midway and Ashburton. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct two (2) seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives and census data collection and use.
91	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$98,000

	Description	Provide pro-bono community design, planning and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment specifically that address vacant land and abandoned housing, community safety, business district improvements and block improvement projects. HUD Matrix Code: 20/Planning
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	120 W. North Avenue, Suite 306, Baltimore, Maryland 21201
	Planned Activities	Assist with community-wide strategic planning, concept designs.
92	Project Name	NEIGHBORHOOD HOUSING SERVICES/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$46,150
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
93	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING

	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership. HUD Matrix Code: 05U/Housing Counseling. Eligibility: 570.208 (a) (2) Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI Persons
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Counseling services available to low- and moderate-income persons regarding aspects of home ownership and foreclosure prevention counseling.
94	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$200,000
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund. HUD Matrix Code: 14H/Rehab Admin. Eligibility: 570.208 (a) (3) Low Mod Housing
	Target Date	8/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	20 LMI Homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Rehabilitation estimates, financing construction monitoring, rehab loan packaging, purchase and facade improvements.
95	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$28,850
	Description	Provides information to the community regarding services, resources and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Provides information to the community regarding services, resources and other activities.
96	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$200,000

	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. Anticipated program income is (\$200,000).HUD Matrix Code: 14A/Rehab: Single Unit Residential. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 Homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of properties.
97	Project Name	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$55,450
	Description	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default and delinquency resolution counseling to low-to moderate-income persons. HUD Matrix Code: 05U/Housing Counseling. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Persons
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Counseling services available to low- and moderate-income persons.

98	Project Name	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$35,200
	Description	Staff costs to oversee a Rehabilitation Deferred Loan (RDL) program. Under this program, a total of eleven(11) lows- to moderate income homeowners in the Park Heights neighborhood will be provided rehab loans for renovations to their properties. Staff will assist homeowners with design, cost estimates, contractor selection, financial and construction management. HUD Matrix Code: 14H/Rehab. Admin. Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	11 Homeowners
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Assist homeowners with design, cost estimates, contractor selection, financial and construction management.
99	Project Name	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Funds will support the operating costs of a program to provide training, education and employing youth, ages 14-20 to green in maintaining public parks, building green spaces and learning about the environment. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	1/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	30LMI Persons
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide training, education and employment opportunities to youth.
100	Project Name	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$22,000
	Description	Operate a 5-week summer day camp for low- to moderate-income kids enrolled in the Baltimore Public School System. The camp will provide intense academic reading and math components during the morning and comprehensive literacy, cultural, artistic and scientific experience activities in the visual arts, language arts, music, environmental education, sailing and the natural sciences in the afternoon. HUD Matrix Code:05L-Child Care ServicesEligibility:570.208(a)(2)-Low Mod Income Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 Youth
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	A summer reading program for LMI youth.
101	Project Name	PEOPLE'S HOMESTEADING GROUP/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$30,000

	Description	General management, oversight and coordination CDBG funded activities. HUD Matrix Code: 21A/General Program Admin
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	410 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	General management, oversight and coordination CDBG funded activities.
102	Project Name	PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$30,000
	Description	Conduct twelve (12) public meetings to inform community residents of CDBG eligible activities. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	410 E. North Avenue, Baltimore, Maryland 21202
	Location Description	
	Planned Activities	Conduct twelve (12) public meetings to inform community residents of CDBG eligible activities.
103	Project Name	PEOPLE'S HOMESTEADING GROUP/REHAB. SINGLE UNIT
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$130,000

	Description	Staff costs associated with the rehabilitation of three vacant properties. On rehabilitation completion, said properties will be sold to low- and moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4 units
	Location Description	434, 436, 443 & 446 E. 22nd Street, Baltimore, Maryland 21202
	Planned Activities	Staff costs associated with the rehabilitation of four (4) vacant properties. On rehabilitation completion, said properties will be sold to low- and moderate-income households.
104	Project Name	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$8,000
	Description	CDBG funds to promote economic opportunities to Washington Village/Pigtown Residents by assisting locally-owned small business, creating jobs for local residents, enhancing public safety along the commercial border, investing in landscaping and organizing community events. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(1)- Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4000 LMI Persons
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230

	Planned Activities	Eliminate common community blight, such as graffiti, illegal dumping and tall grass/weeds by registering, reporting and tracking those incidents through the Baltimore City 311 service. Assist with greening and landscaping in an effort to revitalize the neighborhood and attract businesses and residents.
105	Project Name	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$42,000
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial estate market and business district and attract new businesses. HUD Matrix Code: 18B: ED Technical Assistance. Eligibility: 570.208(a)(1)- Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	60 Businesses
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial estate market and business district and attract new businesses.
106	Project Name	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000

	Description	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW and will cover 12 public housing communities. The following public housing communities will be part of this partnership: Brooklyn; Cherry Hill; West Port; Poe; Gilmor; Rosemont; Dukeland; McCullough; Latrobe; Douglass; Perkins; and O'Donnell. HUD Matrix Code: 05/Public Services (General) Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	12 Communities
	Location Description	Brooklyn Homes - 4140 Tenth Street, Baltimore, Maryland 21225 Cherry Hill - 2700 Spelman Road, Baltimore, Maryland 21225 O'Donnell Heights - 1200 Gusryan Street, Baltimore, Maryland West Port - 2343 Norfolk Street, Baltimore, Maryland 21230 Poe Homes - 800 W. Lexington Street, Baltimore, Maryland 21201 Gilmor Homes - 1640 Balmor Court, Baltimore, Maryland 21217 Rosemont Tower - 740 Poplar Grove street, Baltimore, Maryland 21216 The Dukeland - 1640 Balmor Court, Baltimore, Maryland 21217 McCullough Homes - 501 Dolphin Street, Baltimore, Maryland 21217 Latrobe Homes - 900 E. Madison Street, Baltimore, Maryland 21202 Douglass Homes - 1500 E. Lexington Street, Baltimore, Maryland 21231 Perkins Homes - 1411 Gough Street, Baltimore, Maryland 21231
	Planned Activities	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW and will cover 12 public housing communities. The following public housing communities will be part of this partnership: Brooklyn; Cherry Hill; West Port; Poe; Gilmor; Rosemont; Dukeland; McCullough; Latrobe; Douglass; Perkins; and O'Donnell.
107	Project Name	PUBLIC HOUSING SECTION 108 LOAN REPAYMENT
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108

	Needs Addressed	Planning and Administration
	Funding	CDBG: \$944,508
	Description	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces. Loan funds were used for site improvements and construction of public facilities. HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces. Loan funds were used for site improvements and construction of public facilities.
108	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$66,500
	Description	Funds will be used to cover a portion of the staff and other costs to implement a home repair program within select target communities, free of charge to single family homes occupied by low- and moderate-income households. HUD Matrix Code: 14A/Rehab: Single Unit Residential. Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI Households
	Location Description	5513 York Road, Baltimore, Maryland 21212

	Planned Activities	Funds will be used to cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
109	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$29,000
	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	350
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
110	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 14A/General Program Admin.
	Target Date	10/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
111	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$16,000
	Description	Provides information to the residents regarding community development and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides information to the residents regarding community development and other activities.
112	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000

	Description	Funds to provide grief counseling and bereavement support services free of charge to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	400
	Location Description	2510 St. Paul Street, Baltimore Maryland 21218
	Planned Activities	Grief counseling, bereavement programs for adults and children who will experience acute emotional distress related to a death and/or traumatic loss.
113	Project Name	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$65,000
	Description	Provide Adult Basic Education (ABE)/GED classes, the External Diploma Program, one-on-one tutoring, career/employ ability counseling, academic support counseling, life skills training and computer instruction. HUD Matrix Code:05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600
	Location Description	28 E. Ostend Street, Baltimore, Maryland 21230

	Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
114	Project Name	STRONG CITY BALTIMORE/LITERACY
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$55,000
	Description	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City. HUD Matrix Code:05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	535
	Location Description	3503 N. Charles Street, Baltimore, Maryland 21218
115	Planned Activities	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
	Project Name	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$40,000

	Description	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes. HUD Matrix Code: 05U/Housing Counseling. Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI Persons
	Location Description	3521 W. Belvedere Avenue, Baltimore, Maryland 21215
	Planned Activities	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes.
116	Project Name	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$49,000
	Description	Funds will be used to provide free educational and cultural youth services to low- and moderate-income persons that reside in the Greater Charles Village/Barclay neighborhoods of Baltimore City. Services include: free after school and summer program and nutritious snacks; provide early literacy exposure through read-aloud best practices to help children develop early language and comprehension skills, story time sessions. HUD Matrix Code:05D/Youth Services. Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	750
	Location Description	2510 St. Paul Street, Baltimore, Maryland 21218
	Planned Activities	Funds will support a program to address the educational needs of children by providing after-school activities which include tutoring, computer instruction and cultural enrichment.
117	Project Name	UPTON PLANNING COMMITTEE/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$17,500
	Description	Provides information and other resources to Upton residents in order to facilitate citizen participation in the implementation or assessment of community development activities. HUD Matrix Code:21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Provides information and other resources to Upton residents in order to facilitate citizen participation in the implementation or assessment of community development activities.
118	Project Name	UPTON PLANNING COMMITTEE/ADMIN.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

	Funding	CDBG: \$25,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code:21A/General Program Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
119	Project Name	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$17,500
	Description	Provide a wide range of services including but not limited to, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening. HUD Matrix Code:05-Public Services (General)Eligibility:570.208(a)(1)-Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600189
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Provide a wide range of services including but not limited to, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening.

120	Project Name	UPTON PLANNING COMMITTEE/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$20,000
	Description	Staff costs to oversee a comprehensive plan to revitalize/redevelop the Upton community. The renewal of the Upton Master Plan of 2005 and re-branding of the Upton community shall be a major initiative. HUD Matrix Code - 20 Planning
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Oversee a comprehensive plan to revitalize/redevelop the Upton community. The renewal of the Upton Master Plan of 2005 and re-branding of the Upton community shall be a major initiative.
121	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization as well as improve housing conditions by addressing substandard living conditions. HUD Matrix Code: 05C/Legal Services. Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	240
	Location Description	1 N. Charles Street, Baltimore, Maryland 21201
	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization as well as improve housing conditions by addressing substandard living conditions.
122	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$105,000
	Description	Provide one-on-one housing counseling services to first time home buyers and default counseling to household at risk of losing their homes. HUD Matrix Code: 05U/Housing Counseling Eligibility: (a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	700
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provide one-on-one housing counseling services to first time homebuyers and default counseling to household at risk of losing their homes.
123	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

	Funding	CDBG: \$8,000
	Description	Provides residents with information regarding community services and activities. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provides residents with information regarding community services and activities.
124	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$7,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
125	Project Name	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

	Funding	CDBG: \$60,000
	Description	Match low- to moderate-income homeowners that are owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services. HUD Matrix Code:05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	80
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Match low- to moderate-income homeowners that are owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
126	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$290,000
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage. HUD Matrix Code:05U/Housing Counseling. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	600

	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
127	Project Name	REBUILD METRO
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City. HUD Matrix Code: 14H/Rehab: Administration. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	47 Units
	Location Description	Oliver, EBDI and Johnston Square
	Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
128	Project Name	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$53,000

	Description	Funds will be used to cover a portion of the operating costs of a program that provides permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed. HUD Matrix Code:03T/Operating Costs of Homeless/AIDS Patients Program. Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	120 Households
	Location Description	119 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to cover a portion of the operating costs of a program that provides permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed.
129	Project Name	HOME ADMINISTRATION
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	HOME: \$449,906
	Description	Staff costs associated with the oversight co-ordination of HOME activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417, E. Fayette Street, Baltimore Maryland 21202
	Planned Activities	General oversight co-ordination of HOME activities.
130	Project Name	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide

	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$674,860
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
131	Project Name	HOME - CITYWIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$5,822,142
	Description	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 274 rental units of which 46 will be units for special needs persons and 21 for homeless households. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (The total HOME funding amount includes \$2,447,844 in Program Income).
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	274 households
	Location Description	City-Wide
	Planned Activities	274 units of rental housing will be produced. All but ten units will be new construction.
132	Project Name	BALTIMORE MEDICAL SYSTEMS/REHAB
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$90,000
	Description	Funds will be used for the rehabilitation of the BMS Belair Edison Community Health Center. The rehab will add three new exam rooms and allow BMS to serve an additional 1,320 patients annually. residents at large. HUD Matrix Code: 03P Health Facilities. Eligibility: 570.208(a)(1)/ Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1,320 Persons
	Location Description	3120 Erdman Avenue, Baltimore, Maryland 21213
133	Planned Activities	Rehabilitation of the BMS Belair Edison Community Health Center.
	Project Name	GREATER BAYBROOK ALLIANCE/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$20,000

	Description	Funds to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve housing and the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	300 persons
	Location Description	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	Planned Activities	Funds to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay. This includes a community cleaning campaign and creation of community managed open space.
134	Project Name	INTERSECTION OF CHANGE: STRENGTH TO LOVE II EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$25,000
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues and offers employment to ex-offenders. HUD Matrix Code: 05H/Employment Training. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	4 persons
	Location Description	1800 block of Lorman Street
	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration.
135	Project Name	BALTIMORE NEIGHBORHOODS, INC./CODE ENFORCEMENT
	Target Area	Special Code Enforcement Areas
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$30,000
	Description	Funds will be to support staff assessing tenant/landlord complaints and working with landlords to resolve housing code issues that may result in loss of units serving low-income households. HUD Matrix Code: 15/Code Enforcement. Eligibility, Low/Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	175 Households
	Location Description	2530 North Charles Street, Baltimore MD 21218
	Planned Activities	Funds will be to support staff assessing tenant/landlord complaints and working with landlords to resolve housing code issues that may result in loss of units serving low-income households.
136	Project Name	FRANCISCAN CENTER/PUBLIC FACILITIES AND IMPROVEMENTS
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Reduce Poverty

	Funding	CDBG: \$50,000
	Description	Funds for Franciscan Center will be used to replace two roofs on existing buildings. Center provides food and services to the homeless and low-income persons. HUD Matrix Code:03/Public Facilities and Improvements. Eligibility: 570:208(a)(1) - Low Mod Area.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	101 W. 23rd Street, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to replace two roofs on existing buildings.
137	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/MENTAL HEALTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	CDBG: \$60,000
	Description	Provide mental health services at its three Senior Housing facilities (Stadium Place, Epiphany House, and Gallagher House) as well as provide mental health services at its two (SRO) residences, Harford House and Micah House. HUD Matrix Code: 050 Mental Health Services
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	504 Persons
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218

	Planned Activities	Provide mental health services at its three Senior Housing facilities (Stadium Place, Epiphany House, and Gallagher House) as well as provide mental health services at its two (SRO) residences, Harford House and Micah House.
138	Project Name	GREATER REMINGTON IMPROVEMENT/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$27,600
	Description	Funds will be used to engage the neighborhood in community cohesion-building initiatives, needs assessment and outreach initiatives that stabilize homeowners and support renters vulnerable to housing displacement, identify and work to provide resources that support low-income neighbors, and promote clean and vibrant public spaces through the neighborhood. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 households
	Location Description	2629 Huntingdon Avenue, Baltimore, Maryland 21211
	Planned Activities	Funds will be used to engage the neighborhood in community cohesion-building initiatives, needs assessment and outreach initiatives that stabilize homeowners and support renters vulnerable to housing displacement, identify and work to provide resources that support low-income neighbors, and promote clean and vibrant public spaces through the neighborhood.
139	Project Name	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$75,000

	Description	Funds will be used to support legal services and representation for low-income renters. HUD Matrix Code: 05c/Legal Services. Eligibility: 570.208(a)(2) Low/Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	400 Persons
	Location Description	500 E. Lexington Street, Baltimore, Maryland 21202
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
140	Project Name	MOVEABLE FEAST/EMPLOYMENT TRAINING
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Funds will be used to support the Culinary Arts Training Program which offers participants the opportunity to earn three culinary industry-recognized and preferred certificates. HUD Matrix Code: 05H/Employment Training. Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 Participants
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
	Planned Activities	Funds will be used to support the Culinary Arts Training Program which offers participants the opportunity to earn three culinary industry-recognized and preferred certificates.
141	Project Name	OLIVER COMMUNITY ASSOCIATION/ PUBLIC SERVICES (GENERAL)
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$120,000
	Description	Fund will be used to provide a wide range of public services to the Oliver community to improve the quality of life for its residences. HUD Matrix Code: 05/Public Services (General) Eligibility 570.208 (a)(2) Low Mod Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 persons
	Location Description	1400 East Federal Street, Baltimore MD 21213
	Planned Activities	Fund will be used to provide a wide range of public services to the Oliver community to improve the quality of life for its residences.
142	Project Name	GREATER BAYBROOK ALLIANCE - PUBLIC FACILITIES
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$30,000
	Description	Funds will be used to support the Baybrook Beautification and Community Spruce Up programs which will create community managed open space. HUD Matrix Code: 03/Public Facilities and Improvements Eligibility 570.208 (a)(1) Low/Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Five community managed open spaces will be created in the fiscal year.
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225

	Planned Activities	Funds will be used to support the Baybrook Beautification and Community Spruce Up programs which will create community managed open space.
143	Project Name	GREATER BAYBROOK ALLIANCE - PLANNING ADMINISTRATION
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$10,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/ General Program Admin
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
144	Project Name	OLIVER COMMUNITY ASSOCIATION/ Planning Admin
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$45,000
	Description	General management, oversight and coordination of CDBG activities. HUD Matrix Code 21A/ General Program Admin.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	800 persons
	Location Description	1400 East Federal Street, Baltimore MD 21213

	Planned Activities	General management, oversight and coordination of CDBG activities.
145	Project Name	OLIVER COMMUNITY ASSOCIATION/ PUBLIC INFORMATION
	Target Area	
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$45,000
	Description	Provide all residents of the Oliver Urban Renewal Area with information about the redevelopment of their neighborhood. HUD Matrix Code: 21C Public Information
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	950 persons
	Location Description	1400 East Federal Street, Baltimore MD 21213
	Planned Activities	Provide all residents of the Oliver Urban Renewal Area with information about the redevelopment of their neighborhood.
146	Project Name	DHCD - Rehab for Homeowner Program
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$200,000
	Description	Funds will be used to rehab existing housing to be sold to low- and moderate income households. Project will be carried out by non-profit housing providers. HUD Matrix Code: 14A; Single Unit Residential. Eligibility: 570.208(a)(3) Low/Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 Households

	Location Description	City-wide
	Planned Activities	Funds will be used to rehab existing housing to be sold to low- and moderate income households. Project will be carried out by non-profit housing providers.
147	Project Name	DHCD - Rehab for Rental Program
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$532,511
	Description	Funds will be used to rehab existing properties for low-income households in neighborhoods with rising housing values and the private market affordable housing inventory is at risk. Units will be rehabbed and managed by non-profit housing providers. HUD Matrix Code: 14A Rehab Single Unit Residential Eligibility: 570.208(a)(3) Low/Mod Housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 Households
	Location Description	City-wide
148	Planned Activities	Funds will be used to rehab existing properties for low-income households in neighborhoods with rising housing values and the private market affordable housing inventory is at risk. Units will be rehabbed and managed by non-profit housing providers.
	Project Name	Support Services for the Homeless – MOHS
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	CDBG: \$100,000

	Description	Funds will be used to provide support services to recently housed formerly homeless individuals and households. Program will be managed by the Mayor's Office of Human Services Homeless Services Office. HUD Matrix Code: 05 Public Services (General) Eligibility: 570.208(a)(2) Low-Mod Income Limited Clientele
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 formerly homeless persons
	Location Description	City-wide
	Planned Activities	Funds will be used to provide support services to recently housed formerly homeless individuals and households. Program will be managed by the Mayor's Office of Human Services Homeless Services Office.
149	Project Name	Darley Park - Parks and People Foundation
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$110,000
	Description	Funds will be used to assist in the creation of Darley Park in the Darley Park neighborhood of east Baltimore. Project will be carried out by the Parks and People Foundation. HUD Matrix Code: 03F Parks and Recreational Facilities. Eligibility: 570.201(c) Low/Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,500 persons
	Location Description	2325 Hartford Road, Baltimore MD 21213
	Planned Activities	Funds will be used to assist in the creation of Darley Park in the Darley Park neighborhood of east Baltimore. Project will be carried out by the Parks and People Foundation.

150	Project Name	The Club at Collington Square
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Funds will support the Club at Collington Square an after school and summer camp serving 90 K through 7th grade children in the Collington Square neighborhood of East Baltimore. HUD Matrix Code: 05D Youth Services. Eligibility: 570.208(a)(1) Low/Mod Area
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	90 children.
	Location Description	2110 Mura Street, Baltimore MD 21213
	Planned Activities	Funds will support after school activities and a summer camp serving 90 K through 7th grade children in the Collington Square neighborhood of East Baltimore.
151	Project Name	ESG 18
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	CDBG: \$1,745,185
	Description	Emergency Shelter Grant funds to provide a wide range of services that fall under five eligible components - 1) Street Outreach; 2) Shelter; 3) Homeless Prevention; 4) Rapid Rehousing; 5) Data collection, administration and over sight of the grant program.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	20000
	Location Description	City-wide
	Planned Activities	Emergency Shelter Grant funds to provide a wide range of services that fall under five eligible components - 1) Street Outreach; 2) Shelter; 3) Homeless Prevention; 4) Rapid Rehousing; 5) Data collection, administration and over sight of the grant program.
152	Project Name	HOPWA Regional Allocation
	Target Area	
	Goals Supported	Social, Economic & Community Development Services Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$8,417,340
	Description	Funds will be used to provide tenant based rental assistance and support services in Baltimore City and Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties to individuals with HIV/AIDS and their families.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4000 persons
	Location Description	Region-wide
	Planned Activities	Funds will be used to provide tenant based rental assistance and support services in Baltimore City and Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties to individuals with HIV/AIDS and their families.

P-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes to meet this goal the City's intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home.

The use of ESG, HOME and CDBG funds can and does occur in all corners of the city, although the majority of funds are spent in low and moderate income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	85
Low Moderate Income Areas	5
Special Code Enforcement Areas	5
Strategic Demolition Areas	5

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Our prioritization process is broad in scope both in terms of geographical area and the number of categories of need addressed, but it is a reasoned one and has had some success, as evidenced by our past performance in largely reaching the objectives of prior Annual Action Plans.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

There continues to be overwhelming need for affordable housing in Baltimore. HOME funds will be spent to leverage other funds and maximize the number of new housing opportunities created for lower income renters. These housing opportunities are primarily provided to two geographies. First, HOME will be used to create housing in the City's Regional Choice, Middle Market Choice and Middle Market neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in areas that are experiencing enough concentrated redevelopment that they are undergoing a transformation.

CDBG funds will be used to provide homeownership assistance to first time homebuyers, provide rehab loans to the elderly and low income homeowners to assist them maintain their homes, provide foreclosure prevention counseling to homeowners at-risk of losing their homes as well as provide housing counseling services to assist low- to moderate-income persons obtain housing. CDBG funds will also be allocated to non-profit housing providers to rehab houses that will be rented or sold to CDBG eligible homebuyers and to underwrite a small number of new construction units.

HOPWA funds will be provided in the form of rental subsidies to homeless persons with HIV/AIDS.

One Year Goals for the Number of Households to be Supported	
Homeless	21
Non-Homeless	1,490
Special-Needs	816
Total	2,327

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	750
The Production of New Units	274
Rehab of Existing Units	1,303
Acquisition of Existing Units	0
Total	2,689

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Approximately 750 units are expected to be subsidized in the EMSA utilizing HOPWA TBRA funds, depending on the amount of tenant income contributed, the size of households served, the prevailing market rent within the jurisdiction, and turnover of clients.

HOME funds will create 264 units of new construction affordable rental housing and CDBG dollars will be used to create new affordable homeownership opportunities including. LIHTC funds will be the most significant source of support for the rehabilitation of existing affordable housing units so that they can remain a viable part of the subsidized housing inventory.

AP-60 Public Housing – 91.220(h)

Introduction

.

Actions planned during the next year to address the needs to public housing

In its never-ending quest for funding and additional services for housing residents, the Office of Resident Services will collaborate to offer one new initiatives to our residents:

Connect Home

Connect Home is a public-private collaboration to narrow the digital divide for families with school-age children who live in HUD-assisted housing. The program seeks to bring affordable broadband access, technical training, digital literacy programs and electronic devices to public housing and Housing Choice Voucher families.

Since the program's inception, Comcast has joined the initiative and in partnership with HUD has collaborated to close the digital divide for up to two million HUD-assisted families. Now, public housing and Housing Choice Voucher HUD-assisted residents living in Comcast's service area will have access to low-cost internet service through a signature program entitled Internet Essentials. Internet Essentials is Comcast's high-speed internet adoption program for low-income families which provides internet service to low-income families for \$9.95/month.

The Housing Authority of Baltimore City (HABC) along with 27 other public housing authorities nationwide was chosen as a pilot site for Connect Home.

New Strategies - 2019

Each year, we have an opportunity to examine the successes and challenges of the services we provide; and discover best practices and opportunities to enhance the quality of such services.

Two areas we will focus on are:

- Youth Development – to expand our realm of services and support to our youth council; youth leadership summit; youth employment and training; and support to our Rising Star Scholarship applicants and awardees.
- Financial Education - enhance our relationship with local banks and financial institutions to broaden opportunities for financial education and banking services

Residents are provided opportunities for employment, training and increased income that enable them to achieve economic self-sufficiency. Programs that accomplish this goal are PACE, youth employment services and the Family Self-Sufficiency Program.

PACE (People Accessing Continued Employment)

The PACE Program provides employment readiness, skill assessment, job placement, retention services, case management, and training referral services to Public Housing and Housing Choice Voucher Residents. PACE envisions that all residents of Public Housing Communities and HCVP will become economically independent, successful, and self-sufficient through meaningful career-oriented employment with area businesses. PACE is also an Employment Network (EN) for the Social Security Ticket to Work Program targeting beneficiaries of SSI and/or SSDI who are seeking employment and are between the ages of 18 and 64. The Section 3 Program is another specialized employment initiative. Section 3 jobs are created when private companies and businesses are awarded contracts by Baltimore

Housing to complete projects related to housing rehabilitation, construction, development, operation and modernization expenditures. In FY 2018, PACE will place residents who have completed skills training with permanent employment in lucrative job industries in the Baltimore area.

Jobs Plus Program—HABC was awarded a four year grant in the amount of \$2,498,734 to target services to the residents of Gilmore Homes that will result in long term, sustainable employment. Located in the Sandtown Winchester community of West Baltimore, Gilmore Homes is considered one of the most economically challenged family developments in HABC inventory. The term of this initiative is 9/26/16 through 9/25/2020 with the major components beginning in FY 2019.

MyGoals Family Self-Sufficiency Evaluation Project--This initiative is a three year evaluation project in coordination with the MDRC research corporation and includes the city of Houston, Texas. This is a new model to the traditional HUD Family Self-Sufficiency program that targets employment services to residents through new, state of the art job coaching techniques. Residents will receive monetary and other incentives as they progress successfully through the program. The base of operations will be 709 E. Eager St and will serve all public housing and HCVP families. The term of this program is 11/1/2016 through 10/31/2019 with the major component beginning in 2018.

Youth Employment and Other Services

The mission of the Youth Initiatives is to provide Baltimore City Public Housing and HCVP youth ages 18-24 with opportunities that will enable them to become productive, well-rounded, economically self-sufficient individuals. These youth initiatives provide skills assessment, career assessment, mentoring, life skills coaching, job training, tutoring, and education assistance to Baltimore City Public Housing and HCVP Youth. Staff will establish partnerships with the various training agencies to access skills training in a variety of occupations leading to employment.

Twelve youth leadership clubs are in operation at various developments. The youth leaders receive training and enhanced support that encourages growth and sustainability. A sixth youth summit will be planned and implemented in collaboration with the Parents Against Drugs of HABC, Inc. The partnerships with the Boys and Girls Clubs of Metropolitan Baltimore and Living Classrooms for on-site youth programs will continue at O'Donnell Heights, Westport/Mt. Winans, Perkins Homes, Gilmore Homes and Pleasant View Gardens.

To assist in educational preparation and achievement, the Our House Early Head Start program serves families in the South Baltimore area. Partnerships with other early head and regular start programs around the City help assure that public housing students enter school ready to learn.

Focusing on youth assures that youth living in public housing live productive lives by obtaining skills and resources to prepare for future self-sufficiency. Services are provided from birth to adult.

Family Self Sufficiency

The Family Self-Sufficiency (FSS) program provides holistic goal-oriented case management services that lead to opportunities of self-sufficiency and economic independence for FSS families. Families receive home buying education to encourage homeownership. FSS is designed to assist residents in achieving economic independence and self-sufficiency through structured five-year contract with goals and case management. The major incentive of the program is an escrow account linked to residents' increased rent payments due to employment. The escrow account allows the resident to save money which is

disbursed when the goals of FSS Contract of Participation are successfully completed or the head of household has reached the fair market rent for their unit. HUD funds FSS coordinators for case management. All services are provided through partnerships linked through a required Program Coordinating Committee (PCC).

Supportive services to families are provided by Service Coordinators who work in the communities to coordinate services and collaborate with community service providers to arrange for service delivery to individuals and families. The Service Coordinators address a wide range of supportive services needs for adults, children, and persons with disabilities and seniors with the goal of assuring personal self-sufficiency for all families. A major component being added is financial counseling and eviction prevention services which will be performed by Guidewell Financial Solutions, a credit counseling service that will be on-site at the Eager Street location.

Pre and Post Occupancy Training gives residents an introduction to housing and the information needed for them to maintain their units and be good neighbors. The workshop format assists new and existing public housing residents in understanding the responsibilities of their lease, complying with the community service requirement, becoming self-reliant in the upkeep and maintenance of their units and being informed on the resources and programs that exist within their communities and Baltimore City.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

During FY 2019, The Housing Authority of Baltimore City, working through its Office of Resident Services (ORS) in cooperation the Resident Advisory Board (RAB), will continue the effort begun several years ago to build capacity of the Resident Councils to organize and train residents to become involved in management and service implementation at their developments. As the 2019 fiscal year begins there will be twelve active Resident Councils. They are found at all the major HABC developments. Due to the Rental Assistance Demonstration (RAD) program, the number of Resident Councils being supported by the ORS/RAB declined by thirteen over the course of CFY 2018 as the HABC relinquished ownership of developments. In addition to providing leadership training, the ORS/RAB will assist the Resident Councils in grant writing and fund raising. The Resident Councils will assist the ORS in implementing the expanded economic opportunity training programs they have planned for the coming year.

Two of the primary management undertakings that will be carried out by the Residents Councils during FY 2019 are: 1) Working with HABC staff and residents to assess physical needs and helping develop the annual capital budget for FY 2019 to address these needs; and 2) Serving as a liaison between HABC staff and individual households to assist households that are experiencing difficulties complying with terms of their lease.

HABC had two Homeownership Programs to encourage first-time homeownership by eligible low-income households; however the MTW Homeownership Program has been placed on hold due to a lack of viable participants. The biggest challenge to homeownership for public housing residents is the ability to obtain a mortgage due to credit issues. While all candidates are required to attend homeownership counseling the resolution of these issues requires a great deal of time and attention to detail.

The Housing Choice Voucher Homeownership Program is still in effect and as of December 31, 2017, 102 homes have been purchased by participants in the Housing Choice Voucher Homeownership Program

(HCVHP) with 79 participants still in the program. HABC's goal in CFY 2019 is to assist an additional eight (8) families so that the projected total number of homes purchased under the HCVHP will be 110 by June 30, 2019.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of Baltimore City is not designated as troubled.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care, a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead, and Recipient for CoC and ESG funds, the Mayor's Office of Human Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Provide direct financial assistance, legal services, and diversion strategies to prevent people from becoming homeless and needing to enter the shelter;
- Homeless Intervention Services – Connect people who are homeless with basic needs assistance, mainstream benefits, and case management to increase access to permanent housing;
- Housing Placement, Stabilization, and Support – Utilizing the “housing first approach,” move individuals experiencing homelessness rapidly into housing and providing support when needed to remain in housing. HOME funds will create 21 new construction rental units for homeless households.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 46 rental units.
- Ensuring that non-elderly persons with disabilities be given a housing preference in public housing and the Section 8 programs; CDBG funds will be set aside to provide subsistence payments to 90 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 20 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds a total of 750 households will receive tenant based rental assistant subsidies throughout the EMSA.
- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to 4,000 elderly persons through Action in Maturity and the Health Department's Commission on Aging.
- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 80 single family units through the Emergency Roof Repair, Deferred Loan Rebuilding Together programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The one-year goals and actions for homeless outreach and assessment include:

- Increase street outreach capacity, including additional workers, evening and weekend coverage, and fuller geographic coverage.
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all street outreach programs, programs and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Increase the capacity of Coordinated Access and Assessment in order to assess more individuals and families. Streamline document readiness procedures. Advance housing first practices and reduce delays in the housing placement process.
- Monitor MOHS- funded projects for the continued implementation of Coordinated Access. All projects funded by MOHS are required to participate in the system as either an agency assessing people in need of housing assistance, as a housing provider, or a combination of both.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

The ESG supplemental allocation will support goals 2 and 3 by significantly enhancing the availability and quality of case management and housing navigation services within the City's two largest homeless shelters – Weinberg Housing Resource Center and Sarah's Hope.

Addressing the emergency shelter and transitional housing needs of homeless persons

The one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Implement Coordinated Access for entry into emergency shelters and transitional housing.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.

The ESG supplemental allocation will support goals 1 and 2 by significantly enhancing the availability and quality of case management and housing navigation services within the City's two largest homeless shelters – Weinberg Housing Resource Center and Sarah's Hope.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The one-year goals for addressing the permanent housing needs of homeless persons include:

- Implement the revised written standards and guidance for how to operationalize housing first in permanent supportive housing programs, which aligns with The Journey Home, Baltimore's plan to end homelessness.
- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The one-year goals for helping low-income households avoid becoming homeless include:

- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Implement shelter diversion strategies and best practices to help families tap into their support networks and prevent an entry into the homeless system

Discussion

The HOME program anticipates funding the creation of 274 rental units during the year, 46 of which will be for special needs households and 21 for homeless households. It is anticipated that CDBG funds will provide down payment and closing cost assistance to 20 households with disabilities.

The HOPWA program intends to provide a wide array of services and housing options for people living with HIV/AIDS in Baltimore City and in the EMSA, including:

- Tenant-based rental assistance and supportive services for 750 households/units across the EMSA
- Hospice and end-of life care for some 40 individuals with end-stage AIDS
- Employment and job training opportunities to 10 individuals
- Health care services and case management to over 100 individuals
- Case management and supportive services to 225 individuals in permanent supportive housing units

- Eviction prevention and supportive services to over 600 households facing a housing crisis

Additionally, MOHS will be partnering with the Maryland Health Department's Infectious Disease Bureau in CFY 2019 to further expand housing and services available to people with HIV/AIDS, leveraging Ryan White/HRSA funding to complement programming funded by HOPWA.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there were not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore. The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear. While there is scant evidence that it has impacted the creation of affordable housing, the unilateral limitation on the number of unrelated persons that can live in a housing unit remains a matter that must be addressed by the City Council.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over three-quarters of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publically assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure and Enhance Coordination between Public and Private Agencies. The narrative discussing Efforts to Reduce the Number of Poverty-Level Families was too large to fit in the space afforded through the eCon Planning Suite software. It is found in the appendix at the end of this document.

Actions planned to address obstacles to meeting underserved needs

While there were welcome increases in Consolidated Plan funding for CFY 2019, the overall trend for some time has been lessening support for housing and community development initiatives. In an effort to create alternate funding sources for community development activities Baltimore City will, over the course of 2019, roll out several programs to provide capital and operating support for these activities. This will include a large redevelopment capital fund pool to which the City will contribute initial seed funds of over \$50M. Additionally, the City will create a smaller neighborhood capital development fund of \$3M and a nonprofit operating fund of \$2M early in the fiscal year to support neighborhood based redevelopment efforts.

Actions planned to foster and maintain affordable housing

The 2015-2020-year Consolidated Plan documented the need for and identifies strategies that will result in the creation and maintenance of affordable housing. Over the next year, a combination of resources including HOME, Public Housing, CDBG, Low-Income Housing Tax Credits, City Bonds, and State of Maryland funds will be used to expand and improve the affordable housing market for low-income households. 274 new rental units will be added to the subsidized housing supply with the large majority of these units available to households earning less than 60% of are median income (AMI.)

While significantly fewer dollars will be spent on assisting low-income households becoming homeowners - the majority of whom, but by no means all, fall into the 60% to 80% AMI category –than on creating rental opportunities, it is projected some 275 households will receive assistance. Some 200 of these opportunities will be underwritten with \$5,000 amortizing loans funded through the CDBG program.

In addition to the production of new rental units and homeownership opportunities, some 946 units of former Public Housing will begin rehabilitation under the Rental Assistance Demonstration (RAD) program. The vast majority of these units will continue to be rented to households with income less than 30% of AMI. These units will have long term affordability periods and, following the major rehabs they will be undergoing during the fiscal year, be in physical condition that will allow them to remain part of the affordable housing inventory for years to come. The primary funding source for the RAD rehabs will be private mortgage and LIHTC funds.

Actions planned to reduce lead-based paint hazards

In CFY 2019 DHCD's Lead Hazard Reduction Program will remove lead paint poisoning hazards from 83 housing units occupied by low income households with young children and pregnant women. Funding will come from a HUD Lead Grant in its second of three years, the CDBG program and State DHCD moneys.

In addition to the lead reduction activities, a full-time Public Health Investigator within the Baltimore City Health Department (BCHD) will continue to provide education and lead poisoning prevention information to the households receiving reduction services. BCHD will also conduct outreach education to several hundred families with children testing the blood lead level between 5 and 9 during the fiscal year.

Continuing its collaborating with the DHCD and the BCHD is the CDBG-funded non-profit organization the Green and Healthy Homes Initiative (GHHI, formerly Coalition to End Childhood Lead Poisoning) who also will be working to reduce lead-paint hazards and other home-based environmental health and safety hazards. GHHI will partner with DHCD in community education efforts, healthy home visits, and provision of post-remediation services.

Actions planned to reduce the number of poverty-level families

The CDBG program anticipates that the eight non-profits it supports to provide employment training will place 361 persons in permanent employment positions during CFY 2019. Based on prior year client income distribution data reported by these groups (IDIS PR03), and assuming similar distributions for CFY 2019, 322 of these 361 persons will be members of poverty-level households. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely-low income category (0 – 30% Of AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category. The income limits used in making this estimate are those released by HUD in June of 2017, the most recent available.]

In addition to job training, CDBG funds will be used to support literacy and numeracy training to adults with limited education skills, particularly as regards reading and basic math skills. It is anticipated that three non-profit organizations will carry out this activity during CFY 2019 and will serve some 1,086 persons. Of these persons it is estimated, based on prior year client income distribution data reported by these groups (IDIS PR03), that 733 will be from poverty level households. The positive impact that improved literacy and numeracy have on employment, wages and career advancement are well documented and it is assumed that support of literacy and allied training will assist some of those households assisted in moving out of poverty. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely-low income category (0 – 30% Of AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category. The income limits used in making this estimate are those released by HUD in June of 2017, the most recent available.]

MOHS programs, including ESG, HOPWA, and Community Action Partnership will undertake several activities in CFY2019 aimed at increasing income and reducing the number of poverty-level families, including:

- In partnership with private funders, continuing a new employment navigation model for rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs.
- Providing financial counseling, credit counseling, case management, and connection to workforce development opportunities for over 825 households facing eviction and/or living in poverty
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing

- public assistance
- Direct employment and job training to 10 individuals with HIV/AIDS through People on the Move
- Removing barriers to employment for families by connecting them to legal services for expungement, disability benefit cases, and child support cases causing wage garnishment

Actions planned to develop institutional structure

The nonprofit operating fund mentioned above under obstacles to underserved need will earmark funds for nonprofit technical assistance and mentoring. These funds will be available through competitive application. The intent is to improve the functioning and organizational reach of small nonprofits operating in Baltimore's disinvested neighborhoods. It is hoped that one result of this program will be the development of formal mentoring structure through which larger, higher functioning nonprofits can train smaller and newer community based organizations.

Actions planned to enhance coordination between public and private housing and social service agencies

The Community Action Partnership (CAP) of the Mayor's Office of Human Services will continue to act as a leveraging point for human services offered by other public and private partners. The CAP has partnerships, affiliations and formal agreements with the following sources to assist in serving low-income persons and families:

- Mayor's Office of Employment Development – Employment / training
- DHCD – Weatherization
- Homeless Services – Homeless services
- Head Start
- Department of Public Works – Low income water assistance program
- Department of Social Services – Adult Protective Services, Homeless Environmental Services Unit, Family Investment Centers
- Baltimore City Health Department – Code Red Program, Code Blue
- Baltimore Substance Abuse Program – referrals to substance abuse services
- Baltimore Mental Health Systems – referrals to mental health services
- Mayor's Office of Emergency Management – Code Red Program, Code Blue
- Maryland Educational Opportunity Council
- Fuel Fund of Maryland – Energy Assistance
- Local Churches - Food Pantries and Clothing Distribution
- Baltimore CASH Campaign - VITA Program
- Mayor's Office of Neighborhood and Constituent Services
- Reentry Program
- Mayor's Office of Immigration and Multicultural Affairs
- Economic Development Group
- Johns Hopkins PERMSS Study

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following program specific sections address the City's actions, programs and policies to meet requirements for the CDBG, HOME, and ESG programs for year four of the current Consolidated Plan. The program specific requirements for the HOPWA program are omitted from this template due to a technical limitation. The "Method of Selecting Sponsors for the HOPWA Program" is therefore included in the discussion box under the ESG section as advised by HUD.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	605,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	605,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit: a consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. In PY 2017 it is projected to be 95%. Specify the years covered that include this Annual Action Plan: PYs 2015, 2016 and 2017.	95.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability
If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

TIME OF EVENT OF CONVEYANCE

During the 1st year of the Homebuyers Loan Period
During the 2nd year of the Homebuyers Loan Period
During the 3rd year of the Homebuyers Loan Period
During the 4th year of the Homebuyers Loan Period
During the 5th year of the Homebuyers Loan Period
During the 6th year of the Homebuyers Loan Period
During the 7th year of the Homebuyers Loan Period
During the 8th year of the Homebuyers Loan Period
During the 9th year of the Homebuyers Loan Period
During the 10th year of the Homebuyers Loan Period
After the 10th year of the Homebuyers Loan Period

REPAYMENT DUE

100% of the Buyer Loan
90% of the Buyer Loan
80% of the Buyer Loan
70% of the Buyer Loan
60% of the Buyer Loan
50% of the Buyer Loan
40% of the Buyer Loan
30% of the Buyer Loan
20% of the Buyer Loan
10% of the Buyer Loan
No repayment due

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
5. Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds

Emergency Solutions Grant (ESG)

Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)
INCLUDED AS APPENDIX I IN THE APPENDICES SECTION OF THE PLAN.
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System integrates all housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012. Over 70 agencies across Baltimore City are registered to submit referrals through this system. These include street outreach teams, drop-in centers, shelters, transitional housing facilities, and behavioral health providers. Baltimore is consolidating and reducing system entry points for households at-risk of homelessness or currently experiencing homelessness, with a goal to further streamline diversion and prevention assistance, access to emergency shelter, as well as housing navigation. This will also allow for co-location of other financial assistance and supportive services such as energy assistance and embedding mainstream benefits services (health insurance, cash assistance, food stamps, etc.). Additionally, Baltimore is moving the paper-based process for Coordinated Access into the HMIS system in FY2019.

The implementation and continuous quality improvement of the city's Coordinated Access system is led by the CoC's Coordinated Access Committee, which reports to the CoC Board and is facilitated by the Mayor's Office of Human Services. Membership is open to any CoC member.

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth (a VAWA-covered Victim Services Provider), to obtain a referral to Coordinated Access programs, but the client may choose to work with any registered service provider. Referrals to House of Ruth are made through the program's own 24-hour hotline, which is separate from Coordinated Access but is advertised within Coordinated Access. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs. Within the Coordinated Access system, sharing of a client's information can be restricted to the client's navigator organization, MOHS, and the housing program(s) to which the client agrees to be matched.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Mayor's Office of Human Services (MOHS) allocates funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from eight State and Federal sources. The CFA funds projects providing services to individuals and families experiencing homelessness, those at risk of homelessness, and supportive services for people living with HIV or AIDS.

The RFP is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. The RFP is distributed to the general public through the MOHS website and an email listserv. Each project application undergoes a threshold review, which includes determination of eligible funding sources. If the project application passes the threshold review, the proposed activities are then evaluated and scored by the Continuum of Care's Resource Allocation Committee, which is comprised of MOHS staff and local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program takes into consideration the score of each proposal, the funding priorities identified by MOHS, the project's prior-year performance and compliance with funding regulations (as applicable), and the project's proposed activities.

For City Fiscal Year 2019, both renewal and new project applications were accepted for consideration. MOHS has established the following program funding priorities for CFY 2019:

- Increase the housing opportunities available to all household types experiencing homelessness through rapid re-housing programs.
 - Increase the emergency shelter available for unaccompanied youth experiencing homelessness.
 - Increase the capacity of Coordinated Access system by increasing funds to street outreach and dedicating drop-in center funding for Coordinated Access activities.
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes four members who have formerly or are currently experiencing homelessness. The Resource Allocation Committee includes one representative who formerly experienced homelessness. All subrecipients are required to have at least one board member who represents the homeless or was homeless.

Additionally, the CoC Consumer Advisory Workgroup regularly engages with the Mayor's Office of Human Services to provide feedback and input into the practices and policies for programs funded by ESG (shelters, rapid re-housing).

5. Describe performance standards for evaluating ESG.

MOHS and the CoC have standard performance measures for all programs, which are customized by the program type and population being served. The measures are highly aligned with the HUD System Performance Measures. The performance measures enable MOHS and the Continuum of Care Board to make data-driven decisions regarding fund allocations, service prioritization, and program effectiveness. The Consolidated Funding Application, which is the method of selecting ESG sub-recipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons.

Project performance is reviewed at least once annually, and by the end of 2018, will be reviewed at least quarterly for each program.

HMIS

The Continuum of Care's HMIS system is ClientTrack. MOHS and the Continuum of Care board rely on reports developed from HMIS data entry to make key funding decisions and increase homeless system improvement. All sub recipients of federal, state, and local homeless funds are required to participate in HMIS. HMIS administration, policies, and procedures, are overseen by the CoC's Data and Performance Committee.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 91.220(I) (3)

The method for selecting sponsors under the HOPWA program is as follows:

The City of Baltimore conducts an annual competitive application process requesting applications for new and renewal projects from qualified entities to provide services to individuals and families who are experiencing homelessness and/or at-risk of becoming homeless. The CFA covers eight different funding sources, including the Emergency Solutions Grant (ESG) and the Housing Opportunity for Persons With AIDS (HOPWA).

The City establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process.

The request for CFA applications is broadcast to the Continuum of Care and posted on the agencies website.