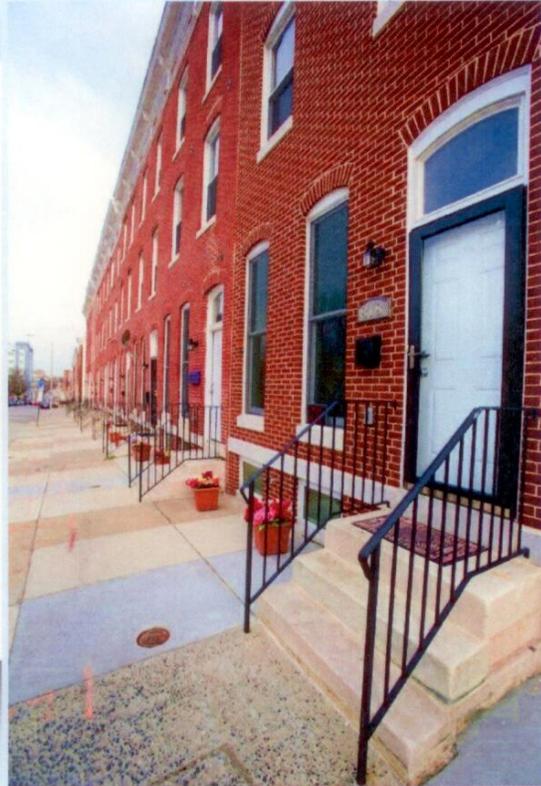
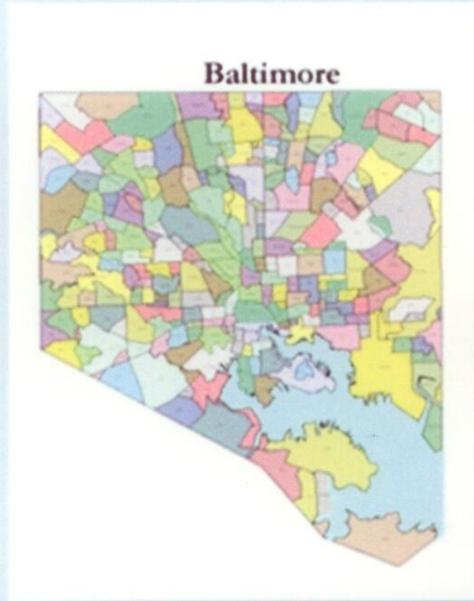


Annual Action Plan-Final

July 1, 2017 – June 30, 2018



BALTIMORE HOUSING

Catherine E. Pugh, Mayor

Michael Braverman, Commissioner

Terry Hickey, Director, MOHS

Annual Action Plan
2017

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan 2015 – 2020 is a Federally required planning document that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Plan's five-year period, while the implementing activities are updated annually through the Annual Action Plan.

The Federal Fiscal Year (FFY) 2017/City Fiscal Year (CFY) 2018 Annual Action Plan marks the third year of the current five-year Consolidated Plan period and identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2017. They are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA) programs.

The amount of funding made available for the third year of the Consolidated Plan is fairly stable as compared to 2016 with the exception of the HOME program. The CDBG award received a modest increase of 1.5%, HOPWA 1%, ESG 1.8% and HOME a reduction of 2.5% for CFY 2018. In addition to the 1.8% increase in ESG allocation, an additional \$2,061,704 in ESG funds was awarded to the City of Baltimore under a one-time supplemental award.

Topics that are addressed in the Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, non-housing community development issues, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes in the development of the Plan, and the institutional structure through which housing and community development efforts are carried out.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Using the formula program resources the following objectives will be achieved in the coming year.

- Affordable Housing - Funds will be utilized to provide affordable rental housing, rehab of existing rental units, creation of homeownership and/or rental units, rehab of vacant properties for sale to but not limited to first time homebuyers, assist homeowners with maintaining their homes, provide settlement cost loans to first time homebuyers interested in purchasing a home, provide housing counseling to persons interested in purchasing a home as well provide prevention counseling to persons/families at risk of losing their homes.
- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorating/deteriorated and are a threat to public health and safety. Funds will also be used for DHCD code enforcement staff to inspect properties, in designated CDBG eligible code

enforcement areas, for housing code compliance, document violations through the issuance of notices and citations as necessary.

- Lead Abatement - Funds will be utilized for lead hazard evaluations, healthy homes interventions, lead education on sources of lead-based painting poisoning, ways to reduce to reduce and eliminate such hazards.
- Provide a Wide Range of Social Services - funds will be used to provide employment training, literacy education, services to youth & seniors, child care, crime prevention, health & legal services to low and moderate income individuals and families.
- Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee a micro enterprise assistance program. The program provides micro loans to primarily low and moderate income persons interested in starting a business.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, provide comprehensive services to people with HIV/AIDS and their families.
- Services to homeless persons & families - provide a wide range of services to homeless individuals and families, including those that are chronically homeless. Services will include basic needs assistance (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, convalescent care, as well as supporting the operating costs of shelters and transitional housing facilities.
- Rental Assistance and Rapid Re-Housing – funds will be used to support families facing eviction with rental arrears payments in addition to supportive services and medium-term rental assistance for homeless families.
- Blight Elimination - funds will be used to demolish vacant and dilapidated properties to help remove blighting conditions and improve neighborhood viability.
- Public Facilities & Improvement - funds will be used for creating open green spaces, parks, murals and vacant lot improvements to improve the neighborhood and attract businesses and families/individuals into the community.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In deciding what activities to include in the Annual Action Plan, consideration of past performance - along with consideration of needs addressed, cost, and geographic and activity diversity – is an important factor. This involves assessing both the effectiveness of individual organizations in meeting their contractual goals and whether certain activity types as a group are being carried out successfully, or require adjustments in the level of Consolidated Plan formula grant resources committed.

As concerns the CDBG program, these assessments had a nuanced impact on the CFY 2018 Annual Action Plan. For the third year running, organizations carrying out employment training/job placement activities generally received funding increases, both because the activity has seemed so important coming out of the recent recession, but also because these programs have been doing an excellent job in terms of getting low-income persons placed in jobs. Conversely, most programs carrying out housing rehabilitation for sale to homeowners have seen tepid support over the past few years, including in the CFY 2018 Plan, due to a slow goal attainment.

The HOME program assessment of past performance determined that rental projects have been successfully completed within anticipated timeframes and have experienced strong leverage ratios, particularly in CFY 2017 where the \$1:\$25 HOME to other funding source ratio was the best achieved in many years. Conversely, homeownership projects generally have taken longer to complete. This, and recent regulatory changes which imposed relatively short times to achieve homeowner occupancy, have resulted in the HOME program choosing to only identify rental project activities in the CFY 2018 Plan.

Each ESG project is evaluated according to how well the project helps the City and Continuum of Care (CoC) achieve HEARTH Act goals of reducing first time homelessness, reducing the length of time people are homeless and reducing returns to homelessness. After reviewing program year 2016 performance, it was determined that sufficient and quick access to permanent housing was a key obstacle in meeting the HEARTH objective of decreasing length of time people are homeless. As a result, the City and CoC board set a goal of increasing rapid re-housing opportunities, shelter for unaccompanied youth, and Coordinated Access housing navigator capacity. In order to emphasize these goals it was a necessary decrease funding for drop-in centers and eviction prevention activities.

All ESG projects requesting renewal funding undergo an annual performance review prior to being awarded new funds. Performance data for each project is pulled from HMIS and evaluated based on project outcomes and HUD performance measures. Each project is scored and ranked by MOHS staff and the CoC's Resource Allocation Committee. Projects that either underperformed or did not address high priority community needs received reduced funding or were eliminated. This freed up funding that was redirected projects that addressed goals established for CFY 2018.

Each HOPWA provider, whether funded through a competitive grant or a formula award, completes an annual performance report on their outputs and outcomes. The HOPWA projects that are competitively awarded for Baltimore City underwent an evaluation by MOHS staff and the CoC's Resource Allocation Committee to ensure that the projects were achieving appropriate performance for their funding level and scope of work and meeting the HOPWA goal of providing an array of services from basic needs assistance (meal provision, health care) to provision of permanent housing to end-of-life care for individuals with HIV/AIDS.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Plan requires, among other things that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

On November 2, 2016, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Twenty Five (25) citizens and eight (8) city staff attended the meeting.

At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record.

A second public hearing was held on May 24, 2017 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of anticipated federal funds for the four formula programs.

A total of forty-three persons, including nine city staff attended the second Public Hearing. Eighteen persons spoke regarding the contents of the draft Annual Action Plan.

The Acting Commissioner of Housing opened the hearing, introduced a panel of City staff associated with the four formula grant programs, and talked briefly about the purpose of the hearing, funding levels for the four formula grant programs, the CDBG low and moderate benefit requirement, the schedule for the hearing and comment period. He also emphasized that at the time of the hearing, HUD had not notified the City on its allocation under the four formula programs and that based on the actual awards, activities funded under the draft Annual Action Plan were subject to change. It was also emphasized that the earliest that costs could be incurred was the start of the fiscal year on July 1, 2017.

On November 29, 2017, the Mayor's Office of Human Services held an additional hearing specifically on the proposed uses of the supplemental Emergency Solutions Grant funding conditionally awarded to Baltimore City. The hearing and solicitation of written comments were advertised in the local newspaper, on the MOHS website, and to the Continuum of Care's email listserv (700+ people). The hearing included a review of the proposed uses of the supplemental ESG funding, the schedule for the hearing and comment period, as well as acceptance of comments from hearing attendees. Written comments and questions were accepted for a 30 day period.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received at the end of the public comment period are included as an Attachment to the Annual Action Plan

6. Summary of comments or views not accepted and the reasons for not accepting them

Comments accepted or not accepted are included as an Attachment to the Annual Action Plan.

7. Summary

The activities outlined in the Plan will be carried out and supported by multiple City agencies and non-profit and for profit businesses. The institutional structures by which community development goods and services are delivered are complex. Some of the participants associated with goals found at section AP-20 are identified below. AP-20 also identifies projected Plan funding and the other resources it leverages.

Code Enforcement: Baltimore City, Department of Public Works and DHCD; Living Classrooms:47,000 properties boarded and/or cleaned.

Additionally, DHCD code enforcement staff will inspect approximately 5,000 units for housing code compliance, document violations through the issuance of notices and citations as necessary.

Production of rental housing will be achieved through the combined actions of a wide range of public and private agencies. At the governmental level, major funding support will be provided by HUD and

the Housing and Community Development departments of the State of Maryland and Baltimore City. Private developers who will construct rental housing during CFY 2017 include HTA and Woda. Non-profit developers producing rental units will include Greater Baltimore AHC, Empire Homes of Maryland, TRF. Actual construction will be carried out by a large network of contractors and capital will be lent by local and national banks. It is anticipated that 141 units of new rental housing will be developed during the fiscal year.

Lead and Asthma Free Housing: Baltimore DHCD; Green and Healthy Homes; HUD, State of Maryland; private contractors procured through the City procurement system; 193 units will receive hazard evaluations, 158 will be completed and cleared, and 82 units will receive healthy homes interventions.

Social and Economic Services: Baltimore City, Mayor's Office of Human Services, DHCD, Health; State of Maryland DSS; HUD; numerous non-profits including Caroline Center, Chesapeake Center for Youth Development, Casa of Maryland, Action in Maturity, Moveable Feast, Health Care for the Homeless, Joseph Richey Hospice, Chase Brexton; U.S. Dept. of Health and Human Services. Some 40,000 persons will be assisted.

Shelter Services to Homeless Persons, Youth and Veterans: MOHS will provide the majority of funding and programmatic support for these daytime and overnight shelter services in collaboration with numerous non-profits. It is anticipated that over 2500 households will be assisted with these services.

Rental Assistance and Rapid Re-Housing to Homeless Persons– MOHS will provide the majority of funding and programmatic support for eviction prevention and rapid re-housing services in collaboration with numerous non-profits. Funds will be used to support approximately 600 families per year.

Assist Low-income Persons in Becoming Home Owners: live near your work partners including Johns Hopkins University, Under Armour, Exelon, Sinai Hospital, Legg Mason; Baltimore DHCD. 295 new homeowners will be assisted.

Blight Elimination and Stabilization: Baltimore City, Department of Planning and DHCD; private contractors; 651 structures demolished and three vacant commercial properties stabilized.

Housing for Non-Homeless Special Needs: HUD; County governments; non-profit providers including Empire Homes, Community Housing Associates; Baltimore DHCD; Housing Authority of Baltimore City; Mayor's Office of Human Services. 1,025 households receive rental housing.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BALTIMORE	Department of Housing and Community Development
HOPWA Administrator	BALTIMORE	Mayor's Office of Human Services
HOME Administrator	BALTIMORE	Department of Housing and Community Development
ESG Administrator	BALTIMORE	Mayor's Office of Human Services

Table 1 – Responsible Agencies

Narrative (optional)

DHCD, for administrative purposes, is the lead agency for overseeing the development of the Consolidated Plan and Annual Action Plans. Two of the four Federal formula programs (CDBG and HOME) are administered under its auspices. The remaining two programs (HOPWA and ESG) are managed by the Mayor’s Office of Human Services – Homeless Service Programs (MOHS-HSP).

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The draft Annual Action Plan was developed over a seven month period beginning in September of 2016. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Actions taken to enhance coordination between assisted housing and service providers include City support for rental developments that provide support services as part of the project.

The LIGHT Program (Leading Innovation for a Green and Healthy Tomorrow) is the central point of intake for all programs in the Green Healthy and Sustainable Homes division of the Baltimore City Department of Housing and Community Development (DHCD). The LIGHT Program also partners with over 40 agencies and non-profits to address homes and households holistically including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. The Baltimore City Health Department is the local government entity responsible for acting on reports of elevated blood lead levels and reports received from the Maryland Department of the Environment. The Green and Healthy Homes Initiative works to create, implement, and promote programs and policies to eradicate childhood lead poisoning and further healthy homes. The three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Over 70 health and behavioral health providers are registered to assess and refer homeless clients to permanent housing through the CoC’s Coordinated Access system. The Mayor’s Office of Human Services (MOHS), which serves as the local Continuum of Care lead has implemented the HUD guidance in CPD-14-012 requiring all permanent supportive housing programs to prioritize chronically homeless individuals and families.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The highly successful 850-unit Housing First Voucher program is supported by MOU partnerships with 14 case management providers. Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services, the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center, and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayors Office of Human Services (MOHS) is the Collaborative Applicant, HMIS Lead, and staffing support for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including:

Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:

Assesses capacity and identifies gaps in the homeless services system. Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks. Proactively develops improvements and solutions to systemic issues. Works to implement HUD priorities, so as to increase the likelihood of the community continuing to receive funds. Facilitates the allocation of funding to these agencies. Serves as an inclusive vehicle to promote best practices. Facilitates access to mainstream resources and services for the homeless. Works to develop policies and procedures to assist homeless persons directly.

During CFY 2018, MOHS will develop and implement at least three new programs and expand three existing programs to increase efforts to address veteran, chronic, and youth homelessness in partnership with the Continuum of Care. These projects include the expansion of three rapid re-housing programs, two new permanent supportive housing programs, and a new shelter for unaccompanied youth (ages 18 to 24).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Mayors Office of Human Services (MOHS) allocates all funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from six State grants, Federal grants for ESG and HOPWA, and one private source of funding. The CFA funds projects that provide services to individuals and families experiencing homelessness, those at risk of homelessness, and supportive services for people living with HIV or AIDS.

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance into the final allocation determinations.

As the HMIS Lead, MOHS works with the Continuum of Care Data and Performance Committee to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of

Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the Data and Performance Committee.

For the supplemental ESG allocation, MOHS consulted with the Resource Allocation Committee and Continuum of Care Executive Committee to identify funding priorities and allocate funds, which were in alignment with the goals set during the Consolidated Funding Application process. Both the Resource Allocation Committee and Continuum of Care Executive Committee provided positive feedback regarding the proposed allocations, target populations, and activities.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Women's Housing Coalition
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions between the Baltimore City Department of Housing and Community Development/Office of Project Finance and Women's Housing Coalition regarding the viability of the transfer of limited partnership interest of Jenkins House, a former HOME project.
2	Agency/Group/Organization	Baltimore Metropolitan Council
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing Other government - State Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair Housing

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations between Baltimore Housing staff and their regional counterparts including senior staff from the Howard County Department of Housing and Community Development and the Howard County Housing Commission; Arundel Community Development Services; the Harford County Department of Housing and Community Development; Baltimore County Office of Housing; City of Annapolis Community Development Division and the State of Maryland Department of Housing and Community Development to plan for, and implement, a regional housing initiative and produce a new regional Affirmatively Furthering Fair Housing plan occurred through two standing meetings hosted by the Baltimore Metropolitan Council (BMC). The two standing meetings - the BMC Housing Committee and the BMC Fair Housing Group - are chaired by the BMC Housing Policy Coordinator (partial financial support for this position is provided through the CDBG allocations) and are attended by senior staff of the above identified governmental entities along with several regional non-profit housing providers and foundations and fair housing advocates. It is anticipated that a range of issues affecting regional portability will be addressed in program year 2017. Additionally, many of the above entities will jointly produce, and begin implementing, an engagement plan guiding the production of the regional and Individual Affirmatively Furthering Fair Housing Plans that must be completed prior to the preparation of the next set of Consolidated Plans in the region.
3	Agency/Group/Organization	Baltimore City Department of Planning
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Demolition
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meeting between the Departments of Planning and Housing. The consultations focused on evaluating and selecting sites for strategic demolition of vacant and blighted structures, particularly in regard to identification of whole block demolition areas.
4	Agency/Group/Organization	Govans Ecumenical Development Corporation
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions between the Baltimore City Department of Housing and Community Development/Office of Project Finance and Govans Ecumenical Development Corp. regarding the pending LIHTC and HOME funding for the redevelopment of the final parcel of Stadium Place.
5	Agency/Group/Organization	Arundel Community Development Services, Inc.
	Agency/Group/Organization Type	Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Arundel Community Development Services (ACDS) met with DHCD staff to discuss the viability of ACDS providing housing rehab as well as rehab of owner occupied units in the Brooklyn Curtis Bay neighborhood. ACDS is a non-profit agency in Anne Arundel County that administers and oversees the CDBG, HOME, HOPWA, ESG & CoC programs on behalf of the county.
6	Agency/Group/Organization	COMPREHENSIVE HOUSING ASSISTANCE, I
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions between the Baltimore City Department of Housing and Community Development/Office of Project Finance and CHAI on the construction and compliance of the recently completed bond funded CHAI Falstaff project.
7	Agency/Group/Organization	TRF DEVELOPERS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Series of discussions between the Baltimore City Department of Housing and Community Development/Office of Project Finance and TRF Developers. Topics include the ongoing construction over the HOME and CDBG funded project East Baltimore Historic III. Also discussed, Greenmount at Chase, a potential HOME project pending approval for 9% LIHTC and their support as lender to the bond funded CHAI Falstaff.
8	Agency/Group/Organization	The WODA Group
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed include the funding and construction of North Avenue Gateway II a HOME project which begins construction in 2017. The potential HOME funding of Ellamont and Lee Douglass were discussed. Ellamont is a sixty-eight (68) unit multi-family project with LIHTC and housing vouchers. The Lee A. Douglass Veterans Housing Center is thirty-four (34) units of affordable veterans housing with LIHTC funds.
9	Agency/Group/Organization	HOUSING AUTHORITY OF BALTIMORE CITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HABC, the RAB RAD sub-committee and attorneys from The Legal Aid Bureau of Maryland meet every third Wednesday to discuss the progress of the RAD program, resident concerns with new management and ways to better understand and exercise the residents rights and obligations under RAD.
10	Agency/Group/Organization	Landex Development
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed included the recapitalization of Riverfront Townhomes and Broadway Homes using 4% tax credits.
11	Agency/Group/Organization	HTA Development, LLC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics covered involved the funding and construction of the project known as L on Liberty a.k.a Lexington Gateway. The HOME project will be under construction until mid to late 2018.
12	Agency/Group/Organization	Henson Development
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several meetings were held in reference to the pending 9% LIHTC funding of Oldtown and Somerset. If approved, funding would include HOME and project based housing vouchers.
13	Agency/Group/Organization	City Life Community Builders
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions between the Baltimore City Department of Housing and Community Development and City Life Community Builders on the pending funding of the project known as Marshall Gardens. If approved for 9% LIHTC, eighty-one (81) units of affordable housing and 42 project-based housing vouchers will be provided
14	Agency/Group/Organization	The Bozzuto Group
	Agency/Group/Organization Type	Housing Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics covered the construction of ODonnell phase 1B and Uplands
15	Agency/Group/Organization	Beatty Development
	Agency/Group/Organization Type	Housing Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed included the Oldtown/Somerset projects. Beatty Development has partnered with Henson Development on the Oldtown/Somerset projects.
16	Agency/Group/Organization	Somerset Development Company
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed included their application for LIHTC funds for the redevelopment of Paca House, veterans housing and Section 8 vouchers.
17	Agency/Group/Organization	GREATER BALTIMORE AHC, INC.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the redevelopment of the Mt. Winans site into Winans Way Veterans Apartments with sixty-five (65) units of affordable housing for veterans. If approved for 9% LIHTC, the project would receive HOME funds.
18	Agency/Group/Organization	Osprey Property Company
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing discussions about the funding, construction and compliance of current HOME project Franklin Lofts & Flats and the redevelopment of the former Walbrook Lumber site on North Avenue. Franklin Lofts & Flats is currently under construction.
19	Agency/Group/Organization	Enterprise Homes, Inc.
	Agency/Group/Organization Type	Housing Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed include the funding and forthcoming construction of HOME projects Metro Heights at Mondawmin and New Shiloh II. Both projects will begin construction in 2017. Enterprise is also the developer of Bon Secours Gibbons and Mulberry at Park. The construction and compliance of both projects were covered. The potential for HOME funds for the Greens at Irvington Mews was covered. This project is currently awaiting approval of LIHTC from the State of Maryland.
20	Agency/Group/Organization	EPISCOPAL HOUSING COMMUNITY DEVELOPMENT, INC.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed included the HOME/CHDO funding of the twelve unit (12) supportive housing project known as Argyle Avenue. The project will include twelve (12) project-based housing vouchers.
21	Agency/Group/Organization	The French Company
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The potential funding of Restoration Gardens II, a bond funded new construction of forty-two (42) studio apartments for homeless youth was discussed. This project will include forty-two project-based housing vouchers.
22	Agency/Group/Organization	Atlantic Pacific Communities
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Atlantic Pacific Communities is a real estate development company based in Miami, Florida with properties in several states and Washington D.C. Meetings were held to explore opportunities in Baltimore.
23	Agency/Group/Organization	BALTIMORE CITY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations concerned sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services. Additionally, coordination between the two agencies on asthma referrals and primary and secondary asthma prevention measures was discussed. Both agencies will be expanding their asthma services during program year 2017.
24	Agency/Group/Organization	Mayor Office of Human Services
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Other government - Local

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As the Continuum of Care Collaborative Applicant, MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith based groups, funders, and government agencies. MOHS and the CoC facilitated several additional community listening sessions between May 2016 and March 2017 to receive feedback on funding priorities, homeless services governance, and conducted a housing gaps analysis to identify high-priority housing production needs.
25	Agency/Group/Organization	COALITION TO END CHILDHOOD POISONING
	Agency/Group/Organization Type	Housing Services-Health Non-Profit
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed more efficient ways of gathering eligibility documents for applicants seeking lead abatement, and providing lead education. Discussions were also held concerning coordination of asthma services. Additionally, the GHHI is a partner in an initiative being undertaken by the Housing Authority of Baltimore to improve environmental conditions in and around their s. As part of this initiative, the Department of Public Works will undertake rat abatement at these sites. This specific part of the initiative will be funded with program year 2017 CDBG moneys.
26	Agency/Group/Organization	Behavioral Health Systems Baltimore
	Agency/Group/Organization Type	Services-Health Health Agency

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and BHSB. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.
27	Agency/Group/Organization	Health Care Access Maryland
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and HCAM. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.
28	Agency/Group/Organization	CHASE BREXTON HEALTH SERVICES INC
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless Services-Health

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings between MOHS and Chase Brexton. The consultations focused on evaluating the housing and behavioral health needs of homeless and non-homeless individuals living with HIV/AIDS. Anticipated outcomes include increasing access to health care services for people living with HIV/AIDS.
29	Agency/Group/Organization	BALTIMORE COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
30	Agency/Group/Organization	CARROLL COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the State HIV epidemiological profile and supporting development of the county annual action plan. Consultations throughout the year on the county needs for people with HIV/AIDS.
31	Agency/Group/Organization	ANNE ARUNDEL COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
32	Agency/Group/Organization	HARFORD COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
33	Agency/Group/Organization	HOWARD COUNTY
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
34	Agency/Group/Organization	Maryland Department of Health and Mental Hygiene
	Agency/Group/Organization Type	Health Agency Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Series of discussions and a statewide conference with the State Center for HIV Prevention & Health Services, Infectious Disease Bureau. The Citys HOPWA program will utilize the States report on incidences of HIV/AIDS and community needs to guide funding and allocations to other local governments for TBRA. The State will also provide increased funding for housing and services to MOHS through the Ryan White program to complement the objectives of the HOPWA program.
35	Agency/Group/Organization	Queen Anne County
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the countys annual action plan. Consultations throughout the year on the countys needs for people with HIV/AIDS.
36	Agency/Group/Organization	MD. Inter Agency Council on Homelessness
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
37	Agency/Group/Organization	MD. Department of Juvenile Services
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS met with DJS to identify areas of opportunity to address the needs of homeless youth. Anticipated outcomes include cross-training of homeless and DJS workers, enhanced discharge planning for youth exiting DJS, and better coordination of care options.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of agency types were consulted as part of the process of developing the Annual Action Plan, consultations with for profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were very limited. While businesses are included in our mailings and email outreach efforts, the response from this sector has been less than enthusiastic. Feedback from the business community on the lack of interest has been the restrictive nature and reporting requirements associated with Consolidated Plan funding. Businesses have used the CDBG funded facade loan program with success but have not been inclined to engage in the Annual Plan process.

In addition to the above listed consultation with the Maryland Department of Juvenile Services, Homeless Services helped convene, and is a member of, the High-Utilizer Task Force established with local hospitals, behavioral health providers, public safety and correctional services. The goal of the task force is to identify individuals who most frequently access public services, including those recently released from incarceration, and coordinate interventions to help them stabilize their housing, health, and basic needs.

Based on consultations undertaken for prior Annual Action Plans, DHCD agreed several years ago to support job training and education programs for ex-offenders. Continuation of this support is found in the CFY 2018 Plan in which CDBG funds are allocated for Druid Heights CDC (activity # 60) and Bon Secours of Maryland Foundation (activity # 25) to provide employment training and social services for ex-offenders.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor's Office of Human Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care's annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors:Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Journey Homes goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH framework supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayors Office Human Services - Homeless Services Program; Head Start (support for child care programs); Community Action Partnership (support for Partnership staff); Baltimore City Health Department – (support for senior service programs); Lead Paint Poisoning Prevention (coordination of lead reduction efforts with the Housing Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives) ; Baltimore City Department of Recreation and Parks (support for youth service programs) ; State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues through its subsidiary the Opportunity Collaborative); Anne Arundel County Development Services (rehab of owner occupied properties); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion)

Nonprofit housing agencies that participated in the Annual Action Plan - to name a few:

Belair-Edison Housing Services (housing counseling, economic development technical assistance);

Green and Healthy Homes (lead abatement, asthma reduction);

HARBEL (housing counseling);

Innovative Housing Institute (assistance to special needs renters in finding housing);

Neighborhood Housing Services (housing counseling, housing rehab, mortgage assistance);

St. Ambrose Housing Aid Center (housing counseling, development of rehabbed housing, home sharing program);

Baltimore Neighborhoods (fair housing testing);

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan requires, among other things that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

Notice of the Needs Performance hearing and a solicitation for comments was published in the Baltimore Sun on October 8, 2016. Notice of the hearing was also posted on Baltimore Housing's website. The notice was also mailed to some 450 individuals and entities including private businesses, non-profit providers, elected officials, citizens and community organizations.

On November 2, 2016, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record. This hearing was attended by eight (8) city staff and twenty-five citizens, nineteen of whom spoke. Most of the speakers representing non-profit housing and social service providers spoke about activities they were engaged in carrying out and for which they might request future support through the four formula programs.

A second public hearing was held on May 24, 2017 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs.

A total of forty-three persons, including nine city staff attended the second Public Hearing. Eighteen persons spoke regarding the contents of the draft Annual Action Plan.

The Acting Commissioner of Housing opened the hearing, introduced a panel of City staff associated with the four formula grant programs, and talked briefly about the purpose of the hearing, funding levels for the four formula grant programs, the CDBG low and moderate benefit requirement, the schedule for the hearing and comment period. He also emphasized that at the time of the hearing, HUD had not notified the City on its allocation under the four formula programs and that based on the actual awards, activities funded under the draft Annual Action Plan were subject to change. It was also emphasized that the earliest that costs could be incurred was the start of the fiscal year on July 1, 2017.

HUD notified the Mayor's Office of Human Services of an additional supplemental ESG allocation. On November 1, MOHS notified the public that a hearing would be held on November 29, 2017 on the proposed uses of the ESG funds and that written comments would be accepted for a 30-day period. The hearing and solicitation of written comments were advertised in the local newspaper, on the MOHS website, and to the

Continuum of Care's email listserv. The Continuum of Care listserv includes over 700 individuals and entities including private businesses, non-profit providers, elected officials, citizens and community organizations. The hearing included a review of the proposed uses of the supplemental ESG funding, the schedule for the hearing and comment period, as well as acceptance of comments from hearing attendees. A total of five persons, including two city staff attended the additional public hearing. Three persons spoke regarding the contents of the draft Annual Action Plan.

The Citizen Participation process, comments received regarding the draft Annual Action Plan and actions taken on these comments are detailed in an Attachment at the end of the plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-profit organizations and general public	<p>Notice of the Needs Performance public hearing was posted on the Baltimore Housing's website. The notice was also mailed to some 450 individuals and entities including private businesses, non-profit providers. Notice of the release of the draft Annual Action Plan and of a second public hearing to be held on May 24, 2017 was also posted on the Baltimore Housing website. Letters with the same information were also mailed. On November 1, MOHS cross-posted an announcement of the proposed supplemental ESG allocations to the MOHS website and emailed the Continuum of Care listserv (over 700 organizations/people). The announcement included the date of the special public hearing and written comment period. Comments were accepted for 30 days.</p>	<p>Summaries of comments received at the end of the public comment period are included as an Attachment at the end of the Plan.</p>	<p>Summaries of all comments accepted or not accepted are included as an Attachment at the end of the Plan.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad	General public	<p>Notice of the Needs Performance public hearing and a solicitation for comments was published in the Baltimore Sun on October 8, 2016. Notice of the release of the draft Annual Action Plan and details of the public hearing to solicit comments on the Plan was published in the Baltimore Sun on Monday May 1, 2017. Notice of the proposed uses of the ESG supplemental allocation and acceptance of public comments were published in the Baltimore Sun on October 14, 2017. A second notice announcing the public hearing scheduled for November 29, 2017 was posted on October 27, 2017.</p>	<p>Summaries of comments received at the end of the public comment period are included as an Attachment at the end of the Plan.</p>	<p>Summaries of all comments accepted or not accepted are included as an Attachment at the end of the Plan.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	General public	<p>The Needs Performance public hearing held on November 2, 2016 was attended by thirty - three (33) persons that included eight (8) city staff. Nineteen (19) citizens spoke at the hearing. Most of the comments revolved around support for housing and social service activities. Most of the speakers represented non-profit providers. A second public hearing was held on May 24, 2017 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs. A total of forty-three persons, including nine city staff attended the second Public Hearing. Eighteen persons spoke regarding the contents of the draft Annual Action Plan. An additional public hearing on the supplemental ESG allocation was held on November 29, 2017. A total of five persons attended the hearing, with three persons providing additional comments on the draft Annual Action Plan.</p>	<p>Summaries of comments received at the end of the public comment period are included as an Attachment at the end of the Plan.</p>	<p>Summaries of all comments accepted or not accepted are included as an Attachment at the end of the Plan.</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by Federal program, resources expected to be available in year three of the Consolidated Plan to address priority needs and specific objectives identified in the Strategic Plan.

The amount of funding made available for the third year of the Consolidated Plan is fairly stable as compared to 2016 with the exception of the HOME program. The CDBG award received a modest increase of 1.5%, HOPWA 1%, ESG 1.8% and HOME a reduction of 2.5% for CFY 2018. In addition to the 1.8% increase in ESG allocation, an additional \$2,061,704 in ESG funds was awarded to the City of Baltimore under a one-time supplemental award.

The list also identifies other Federal, City, State and private resources that will be available to address the priority needs and specific objectives identified in the Annual Action Plan:

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	19,386,093	630,000	0	20,016,093	40,032,186	Funds will be used for a wide range of activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and for large scale redevelopment to revitalize distressed areas. Prior year funds will be used to create affordable housing, for blight elimination, stabilization, facade loan program and to provide loans to homeowners to renovate their homes.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,214,816	1,346,424	0	4,561,240	9,122,480	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for very low income persons

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,411,433	0	0	8,411,433	16,822,866	The HOPWA program will fund numerous services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, resource identification, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	3,781,204	0	0	3,781,204	1,719,500	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Rental Assistance Supportive services	20,505,225	0	0	20,505,225	41,010,450	Under the fiscal year 2016 Continuum of Care application, Baltimore City received 20,505,225 to provide permanent supportive housing, street outreach, and administer HMIS and Coordinated Access.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Housing Other	6,000,000	0	0	6,000,000	6,000,000	General Funds will be used for demolition, construction of mixed income housing, redevelopment of obsolete and blighted public housing units.
LIHTC	public - state	Housing Other	117,756,808	0	0	117,756,808	64,000,000	During CFY 2018 it is anticipated that seven public housing developments that are part of the Rental Assistance Demonstration (RAD) program - Lakeview, Pleasant View Towers, Pleasant View Seniors, McCulloh Extension, Govans Manor, Chase House and Ellerslie - will complete rehab. A total of 1,457 units will be rehabbed using over \$117M in Low Income Housing Tax Credit (LIHTC) funding.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Section 8	public - federal	TBRA	208,185,141	0	0	208,185,141	208,185,141	The funding formula from HUD for the Housing Choice Voucher Program (HCVP) Housing Assistance Payments (HAP) includes amounts for; the Thompson Settlement Agreement vouchers; increased utility costs (the cost of water in Baltimore City will increase by 9.9% annually for the next three years), the issuance of project-based vouchers previously committed for new affordable housing development and initiatives undertaken by the Housing Authority of Baltimore City in FY 2015 and FY 2016 that will be paid for in 2017.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services	51,582,200	0	0	51,582,200	51,582,200	Funds leveraged by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.
Other	private	Homebuyer assistance	26,145,173	0	0	26,145,173	39,986,349	Private Mortgage funds leveraged by first time homebuyer receiving CDBG funded closing cost assistance.
Other	private	Services	150,000	0	0	150,000	300,000	Private funds raised by MOHS and the Continuum of Care Board and allocated to street outreach programs for the Journey Home program

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Public Improvements	5,200,000	0	0	5,200,000	5,200,000	East Baltimore Redevelopment and Acquisition, construction of non-city owned buildings to benefit East Baltimore Development area and site improvements to public areas and rights of way (Middle East, Broadway, E. Gay Street, Oliver & Johnston Sq.)
Other	public - state	Other	19,076,000	0	0	19,076,000	19,076,000	State funds awarded to the City of Baltimore for strategic demolition of vacant structures that pose a threat to human life and/or are in advanced stage of disrepair.
Other	public - state	Overnight shelter	80,000	0	0	80,000	160,000	The States Emergency Solutions Grant program (non-federal funding) provides small amounts of funding for shelter and/or housing for unaccompanied homeless youth.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Overnight shelter Services Supportive services Transitional housing	1,127,414	0	0	1,127,414	2,254,828	The Emergency and Transitional Housing and Services Program (ETHS) provides State funding for emergency and transitional shelters for people who are homeless. The program funds shelter beds and support services such as limited rent assistance, food, transportation and case management.
Other	public - state	Overnight shelter Services Transitional housing	314,128	0	0	314,128	628,256	Funds from the State Department of Social Services to support the operations of Emergency Shelters

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Rental Assistance Services Supportive services	367,000	0	0	367,000	734,000	The Homelessness Prevention Program (HPP) funds provide limited grants or loans to households with a pending eviction, and, in some jurisdictions, support counselors who work with tenants and landlords to prevent evictions. By providing short-term mediation or linkage to resources, the program helps families and individuals who are at risk of eviction to stay in their homes. Households are provided early intervention services to avoid a possible eviction.
Other	public - state	Services	172,583	0	0	172,583	345,166	Service Linked Housing Funds are for staff costs for Resident Advocates for Permanent Supportive Housing

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Homebuyer assistance Housing New construction for ownership Other	16,400,000	0	0	16,400,000	16,400,000	Bond funds will be used for acquisition, demolition, relocation, infrastructure improvements, homeownership incentive programs, stabilization, and redevelopment efforts in the Johnston Square and Uplands neighborhoods.
Other	public - local	Overnight shelter Services	7,096,600	0	0	7,096,600	14,193,200	City general funds for emergency sheltering, street outreach, and day sheltering.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage State, foundation and private financing. Among the criteria by which potential development or public service proposals were analyzed, the amount of funds leveraged was one of the most important in deciding if the City would support a given activity.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These include, but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State participation, either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very- and extremely-low income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant to total expenditure ratios.

The other federal grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for community and economic development activities. However, MOHS receives funds from the State of Maryland to undertake a wide range of housing and social service activities. In addition, MOHS administers the CoC Program. MOHS and the Journey Home Board coordinate ESG, HOPWA, and CoC funds to support programs and services for homeless populations.

The city provides a dollar for dollar match in city general funds for the ESG program under the shelter and street outreach components. MOHS receives over \$5 million in general funds annually to operate a 275 bed emergency shelter, a 124 bed Men’s Overflow Shelter, a 60 bed Women’s Overflow Shelter, a 131 bed shelter for families, and provide street outreach to homeless individuals in unsheltered settings.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and state funds to supplement the CDBG funds available to them for operating and capital support.

The City meets the required HOME matching contribution in three ways:

- With General Obligation Bond funds
- Contribution of Land or Infrastructure
- Permanent cash contributions contributed by developers, foundations and other sources

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by this Plan.

MOHS currently leases property and buildings to several nonprofit providers in the continuum at low- to no-cost, and MOHS currently has site control on a former school building. The use of the facility is currently under development to become a shelter for women and/or families, a coordinated access site, and host community drop-in services.

Discussion

As noted in the recently submitted Consolidated Plan, the housing and community development needs in Baltimore City are greater than can be met with Consolidate Plan and associated resources. The City will make every effort to leverage its resources to maximize their effectiveness but such efforts will not, by themselves, increase the resource base to the level required to fully address all needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Code Enforcement	2015	2019	Non-Housing Community Development	Special Code Enforcement Areas	Neighborhood Revival	CDBG: \$1,850,000	Housing Code Enforcement/Foreclosed Property Care: 47000 Household Housing Unit
2	Provide Affordable Rental Housing	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$270,973 HOME: \$3,355,330 General Fund: \$0 General Obligation Bond Funds: \$412,000	Rental units constructed: 141 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit
3	Social, Economic & Community Development Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	City Wide	Reduce Poverty Services to Non-Homeless Special Needs Population	CDBG: \$7,719,836 HOPWA: \$1,795,426	Public service activities other than Low/Moderate Income Housing Benefit: 40000 Persons Assisted
4	Public Facilities & Improvements	2015	2019	Non-Housing Community Development	Low Moderate Income Areas	Neighborhood Revival	CDBG: \$332,423	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 371764 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Housing for Non-Homeless Special Needs Populations	2015	2019	Non-Homeless Special Needs	City Wide	Affordable Housing	CDBG: \$118,230 HOPWA: \$6,363,664 HOME: \$503,545	Rental units constructed: 26 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 20 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 849 Households Assisted HIV/AIDS Housing Operations: 0 Household Housing Unit
6	Blight Elimination & Stabilization	2015	2019	Non-Housing Community Development	City Wide Strategic Demolition Areas	Neighborhood Revival	CDBG: \$75,000 General Fund: \$1,500,000 General Obligation Bond Funds: \$10,000,000 STATE FUNDS: \$3,000,000	Facade treatment/business building rehabilitation: 3 Business Buildings Demolished: 651 Buildings
7	Create Lead and Asthma Free Housing	2015	2019	Affordable Housing	City Wide	Reduce Lead Based Paint Hazards	CDBG: \$791,505	Homeowner Housing Rehabilitated: 158 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Rehabilitation and/or Creation of Homeowner Units	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$525,000	Rental units constructed: 6 Household Housing Unit Homeowner Housing Added: 70 Household Housing Unit Homeowner Housing Rehabilitated: 0 Household Housing Unit
9	Assist Homeowners in Maintaining their Homes	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$3,000,275	Homeowner Housing Rehabilitated: 313 Household Housing Unit
10	Assist LMI Households in Becoming Homeowners	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$1,096,472 General Fund: \$0 General Obligation Bond Funds: \$2,500,000	Direct Financial Assistance to Homebuyers: 295 Households Assisted
11	Strengthen Homeownership Markets.	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$931,254	Public service activities other than Low/Moderate Income Housing Benefit: 3642 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Provide Housing for Homeless & At-Risk of Homeless	2015	2019	Homeless	City Wide	Affordable Housing	CDBG: \$94,560 HOME: \$818,421 ESG: \$1,894,096 Continuum of Care: \$0 State/Service Linked Housing: \$0	Rental units constructed: 21 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 275 Households Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 0 Beds Homelessness Prevention: 140 Persons Assisted Housing for Homeless added: 138 Household Housing Unit
13	Oversight, Planning of Formula Funds & Section 108	2015	2019	Planning and Administration	City Wide	Planning and Administration	CDBG: \$5,566,334 HOPWA: \$249,955 HOME: \$321,482 ESG: \$283,552	Other: 19 Other
14	Shelter & Serv. to Homeless Persons, Youth & Vets	2015	2019	Homeless	City Wide	Preventive & Emergency Services to the Homeless	CDBG: \$0 ESG: \$1,414,829 Continuum of Care: \$0 Dept. of Social Services: \$0	Homeless Person Overnight Shelter: 2185 Persons Assisted
15	Rehab. of Existing Affordable Rental Housing	2015	2015	Affordable Housing	City Wide	Affordable Housing	HOME: \$0 LIHTC: \$117,756,808	Rental units rehabilitated: 1457 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Implement Fair Housing Practices	2015	2020	Fair Housing	City Wide	Fair Housing	CDBG: \$145,474 Private Debt & Tax Credits: \$0	Other: 3 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Code Enforcement
	Goal Description	Funds will be used to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will also assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
2	Goal Name	Provide Affordable Rental Housing
	Goal Description	Funds will be provided to create through new construction, affordable rental units for low and moderate income households.
3	Goal Name	Social, Economic & Community Development Services
	Goal Description	Provide socio/economic services to low- and moderate-income persons and families, including but not limited to, literacy, employment training, services to youth and seniors, child care, legal assistance, crime awareness and prevention, summer camps and programs for youth, referrals to health, substance abuse counseling and services, crisis intervention, meals & employment programs for persons with HIV/AIDS, hospice care etc.
4	Goal Name	Public Facilities & Improvements
	Goal Description	Funds will be utilized to improve vacant lots, create a workforce development center, create murals, open green space and parks to revitalize low-income neighborhoods.
5	Goal Name	Housing for Non-Homeless Special Needs Populations
	Goal Description	Provide tenant based rental assistance to homeless persons with HIV/AIDS, acquire and rehab properties for non-elderly disabled populations and rehab properties to make them handicap accessible.

6	Goal Name	Blight Elimination & Stabilization
	Goal Description	Funds to assist with the demolition of vacant city owned properties to eliminate specific conditions of blight and physical decay. Funds will also be utilized to stabilize vacant city owned and/or commercial for future redevelopment and to stabilize neighborhoods in Baltimore City.
7	Goal Name	Create Lead and Asthma Free Housing
	Goal Description	Implement a comprehensive approach to reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older and low- to moderate-income neighborhoods.
8	Goal Name	Rehabilitation and/or Creation of Homeowner Units
	Goal Description	Funds will be utilized to rehabilitate and/or create affordable housing units for first-time homebuyers and/or renters.
9	Goal Name	Assist Homeowners in Maintaining their Homes
	Goal Description	Funds will be utilized to assist low- and moderate-income homeowners with maintaining their homes by providing loans and/or grants to assist them with roof replacement, major renovations, weatherization and other minor repairs needed for health and safety reasons.
10	Goal Name	Assist LMI Households in Becoming Homeowners
	Goal Description	Funds will be used to provide closing cost or settlement expense loans to first time homebuyers to assist them with purchasing a home in Baltimore City.
11	Goal Name	Strengthen Homeownership Markets.
	Goal Description	Funds will be used to provide foreclosure prevention counseling to prevent foreclosure or mitigate consequences of foreclosure, provide homeownership and other aspects of housing counseling to persons and families interested in becoming homeowners.
12	Goal Name	Provide Housing for Homeless & At-Risk of Homeless
	Goal Description	Through the Continuum of Care program funds as well as the ESG & State funds, homeless providers will be provided funds to provide transitional and permanent housing for homeless individuals and families. State Homeless prevention dollars and ESG funds will be utilized to provide assistance to clients' for utility and rental arrearages to avoid the risk of eviction. Funds will be set aside to provide permanent supportive housing for transition aged youth (18-24) supported by project based vouchers and other city resources. Funds will also be utilized to provide outreach efforts to homeless youth, youth living on the street or unstably housed to make them aware of new units to be developed and prepared for waiting list and assisted leasing activities.
13	Goal Name	Oversight, Planning of Formula Funds & Section 108
	Goal Description	Funds to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities. Activities include: Program Administration, Public Information, Planning, Capacity Building and Section108 Loan Repayment.

14	Goal Name	Shelter & Serv. to Homeless Persons, Youth & Vets
	Goal Description	Funds to cover costs of the operations of Emergency Shelters, Transitional Housing Facilities, Day Resource Centers, Soup Kitchens and drop in centers, as well as Street Outreach.
15	Goal Name	Rehab. of Existing Affordable Rental Housing
	Goal Description	Funds to assist non-profit and for-profit developers in the rehabilitation of existing, largely occupied, publicly subsidized rental housing. Somewhat over half the funding will be through low income tax credits with the remainder coming from a combination of developer debt and public and philanthropic subsidy. This subsidy may, in some cases, include a limited amount of Consolidated Plan funds. In addition, payment in lieu of taxes may be agreed to by the City to make projects financially viable.
16	Goal Name	Implement Fair Housing Practices
	Goal Description	<p>Implement fair housing practices to ensure that all populations are provided the opportunity to have access to affordable and decent housing throughout Baltimore City. These practices will include:</p> <ul style="list-style-type: none"> • Continuing to use HABC's MTW status to be the conduit to fund the Baltimore Regional Mobility Program being implemented by the Baltimore Regional Housing Partnership pursuant to the Thompson Settlement Agreement; • Participating in the implementation of a pilot regional project based voucher program, subject to HUD approval; • Exploring strategies for creating an inclusionary housing requirement that will result in the creation of affordable housing in opportunity areas throughout the region; • Participating in the implementation of the Regional Actions Steps that resulted from the Baltimore Region Analysis of Impediments to Fair Housing; • Participating in the implementation of the Opportunity Collaborative Regional Housing Plan; • Creating units that meet federal accessibility standards for persons with mobility and/or hearing/vision disabilities; • Creating units for NEDs that are not concentrated and that are located in stable communities with various amenities; • Helping to fund a coordinator's position at the Baltimore Metropolitan Council and participating in efforts to implement a regional project based voucher program.

Projects

AP-35 Projects – 91.220(d)

Introduction

Baltimore City sets out needs and objectives for physical development on a scale that may affect entire neighborhoods. It also includes social service activities that will improve the quality of life for households living in neighborhoods. The need is essentially three fold; (1) Areas with heavy concentration of vacant buildings and abandoned lots need wholesale redevelopment; (2) Strengthening relatively stable markets with low rates of vacancy through code enforcement, demolition, community projects that provide a positive image, cleaning and boarding, public facilities and infrastructure improvements; and (3) economic and social service activities that improve the lives of low- and moderate-income persons and provide them access to much needed services.

Projects

#	Project Name
1	HOME Admin
2	HOME/CHDO RESERVE FUNDS
3	HOME - CITYWIDE RENTAL PROJECTS
4	HEARTH- ESG 17
5	HOPWA - ANNE ARUNDEL COUNTY
6	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
7	HOPWA - CARROLL COUNTY HEALTH DEPARTMENT
8	HOPWA - HARFORD COUNTY GOVERNMENT
9	HOPWA - HOWARD COUNTY HOUSING COMMISSION
10	2017 HOPWA - MAYORS OFFICE OF HUMAN SERVICES - ADMIN
12	2017 HOPWA - MAYORS OFFICE OF HUMAN SERVICES - TENANT BASED RENTAL ASSISTANCE
13	HOPWA - QUEEN ANNES COUNTY
14	ACTION IN MATURITY/SENIOR SERVICES
15	BALTIMORE GREENSPACE/PLANNING
16	BALTIMORE NEIGHBORHOODS, INC./FAIR HOUSING
17	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
18	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
19	BANNER NEIGHBORHOODS/YOUTH SERVICES
20	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
21	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
22	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
23	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
24	BON SECOURS OF MARYLAND FOUNDATION/PF&I
25	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
26	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
27	CHESAPEAKE CENTER FOR YOUTH DEV./PUBLIC SERVICES (GENERAL)
28	CHESAPEAKE CENTER FOR YOUTH DEV./EMPLOYMENT TRAINING
29	CLEARANCE AND DEMOLITION
30	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
31	CASA DE MARYLAND/EMPLOYMENT TRAINING
32	CASA DE MARYLAND/LEGAL

#	Project Name
34	CIVIC WORKS/PROGRAM ADMIN
35	CIVIC WORKS/EMPLOYMENT TRAINING
36	CIVIC WORKS/LOT TEAM/PF & I
38	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
39	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
40	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
41	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
42	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
43	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
44	COMMUNITY ASSOCIATES/ACQ. FOR REHAB.
45	BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
46	COMMUNITY LAW CENTER/LEGAL SERVICES
47	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
48	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
50	CREATIVE ALLIANCE/YOUTH
51	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
52	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
53	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT
54	DEPARTMENT OF RECREATION AND PARKS/YOUTH
55	DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
56	DRUID HEIGHTS CDC/ADMIN
57	DRUID HEIGHTS CDC/PUBLIC INFORMATION
58	DRUID HEIGHTS CDC/HOUSING COUNSELING
59	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
60	DRUID HEIGHTS CDC/YOUTH
61	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
62	DRUID HEIGHTS CDC/REHAB. ADMIN
63	DRUID HEIGHTS CDC/PUBLIC FACILITIES & IMPROVEMENTS
65	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
66	EMERGENCY ROOF REPAIR PROGRAM/REHAB.
67	EMPIRE HOMES/ACQ. FOR REHAB.
68	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
69	FAMILY TREE/PUBLIC SERVICES (GENERAL)
70	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
71	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
72	GARWYN OAKS UNITED NEIGHBORS/ADMIN
73	GREEN & HEALTHY HOMES INITIATIVE
74	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
76	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
77	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
78	DHCD - INDIRECT COSTS
79	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
80	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
81	DHCD - FAIR HOUSING AND EQUAL OPPORTUNITY/FAIR HOUSING

#	Project Name
82	DHCD - HOME OWNERSHIP INSTITUTE/DIRECT HOME OWNERSHIP ASSISTANCE
83	DHCD - LEAD-BASED PAINT ABATEMENT
84	DHCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES
85	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
86	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN
87	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
88	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
89	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
90	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC INFO
91	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
92	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
93	INTERSECTION OF CHANGE (MARTHA'S PLACE)
94	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
95	JUBILEE BALTIMORE, INC./REHAB. ADMIN
96	JULIE COMMUNITY CENTER/YOUTH
97	JULIE COMMUNITY CENTER/HEALTH SERVICES
98	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
99	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
100	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
101	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
102	LIBERTYS PROMISE/YOUTH SERVICES
103	LIVING CLASSROOMS/CLEANING & BOARDING
104	LIVING CLASSROOMS/ADULT RESOURCE CENTER
105	LIVING CLASSROOMS/POWER HOUSE
106	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
107	MAYORS OFFICE OF HUMAN SERVICES/HEAD START PROGRAM
108	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
109	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
110	NEIGHBORHOOD DESIGN CENTER/PLANNING
111	NEIGHBORHOOD HOUSING SERVICES/ADMIN
112	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
113	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
114	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
115	NEIGHBORHOOD HOUSING SERVICES/RLF
117	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
118	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
119	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
120	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
121	PEOPLE'S HOMESTEADING GROUP/ADMIN
123	PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO
124	PEOPLE'S HOMESTEADING GROUP/REHAB. ADMIN
125	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
126	PIGTOWN MAIN STREET, INC./ED/TA
127	HOUSING AUTHORITY OF BALTIMORE CITY/RAT RUBOUT PROGRAM

#	Project Name
128	CITY LIFE COMMUNITY BUILDERS/EMPLOYMENT TRAINING
129	PUBLIC HOUSING SECTION 108 LOAN REPAYMENT
130	REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL
131	RESERVOIR HILL IMPROVEMENT COUNCIL/HSG. COUNSELING
132	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
133	RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN
134	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
135	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
136	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
137	STRONG CITY BALTIMORE/LITERACY
138	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
139	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
140	UPTON PLANNING COMMITTEE/PUBLIC INFO
141	UPTON PLANNING COMMITTEE/ADMIN
142	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
143	PUBLIC JUSTICE CENTER/LEGAL SERVICES
144	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
145	SOUTHEAST COMMUNITY DEVELOPMENT CORP/PUBLIC INFO
146	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
147	WOMENS HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
148	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
149	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
150	ADOPT A BLOCK/REHAB: SINGLE UNIT RESIDENTIAL
151	WBC COMMUNITY DEVELOPMENT CORPORATION/PUBLIC SERVICE(GENERAL)
153	DHCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN
154	UPTON PLANNING COMMITTEE/PLANNING
155	TRF DEVELOPMENT, INC.
156	DHCD/CODE ENFORCEMENT
158	2017 HOPWA - AIDS INTERFAITH RESIDENTIAL SERVICES, INC.DON MILLER HOUSE
159	2017 HOPWA - AIDS INTERFAITH RESIDENTIAL SERVICES, INC.- PEOPLE ON THE MOVE
160	2017 HOPWA - CHASE BREXTON HEALTH SERVICES
161	2017 HOPWA - GOVANS ECUMENICAL DEVELOPMENT CORP.
162	2017 HOPWA - JOSEPH RICHEY HOSPICE
163	2017 HOPWA - MOVEABLE FEAST
164	2017 HOPWA - PROJECT PLASE -PERMANENT HOUSING
165	2017 HOPWA - PROJECT PLASE - NURSING SERVICES
166	2017 HOPWA -UNIVERSITY OF MARYLAND-HOMELESS PREVENTION PROGRAM
167	2017 - HOPWA - PROJECT CONNECT

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2015-2020 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes the City's intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of federal Plan funds on the poorest of our citizens but will also use these funds to strengthen the overall fabric of the city by also assisting low and moderate-income persons.

Our prioritization process, therefore, is broad in scope, both in terms of geographical area and the number of categories of need addressed.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's better neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in large-scale development areas. These communities are experiencing enough, concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties.

AP-38 Project Summary
Project Summary Information

1	Project Name	HOME Admin
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	HOME: \$321,482
	Description	Staff costs associated with the oversight co-ordination of HOME activities
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417, E. Fayette Street, Baltimore Maryland 21202
	Planned Activities	General oversight co-ordination of HOME activities
2	Project Name	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$482,222
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
3	Project Name	HOME - CITYWIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$3,757,536

	Description	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 141 rental units of which 26 will be units for special needs persons, under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$1,346,424 in projected Program Income).
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	141
	Location Description	City wide
	Planned Activities	Rental housing projects that are in the early stages of application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 141 rental units of which 26 will be units for special needs persons.
4	Project Name	HEARTH- ESG 17
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless Shelter & Serv. to Homeless Persons, Youth & Vets Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Preventive & Emergency Services to the Homeless Planning and Administration
	Funding	ESG: \$3,781,204
	Description	Emergency Shelter Grant funds to provide a wide range of services that fall under five eligible components - Street Outreach; Shelter; Homeless Prevention; Rapid Rehousing; Data Collection and Administration and oversight of the grant funds.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	200000
	Location Description	City wide
	Planned Activities	Provide a wide range of services that fall under five eligible components - Street Outreach; Shelter; Rapid Re - Housing; Homeless Prevention; Data Collection and Administration and Oversight of grant funds.

5	Project Name	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$571,977
	Description	Funds shall be utilized to provide tenant based rental assistance and support services through the Countys Housing Agency and for a portion of Agency administrative costs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	2666 Riva Road, Suite 210 Annapolis, Maryland 21401
Planned Activities	Funds shall be utilized to provide tenant based rental assistance and support services through the Countys Housing Agency and for a portion of Agency administrative costs.	
6	Project Name	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$1,371,064
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the administrative costs of the Agency.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	87
	Location Description	6401 York Road Towson, Maryland 21212
Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the administrative costs of the Agency.	
7	Project Name	HOPWA - CARROLL COUNTY HEALTH DEPARTMENT
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population

	Funding	HOPWA: \$58,880
	Description	Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County and for a portion of the administrative costs of the Agency.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30 Families
	Location Description	P.O. Box 845 Westminster, Maryland 21158-0845
	Planned Activities	Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County and for a portion of the administrative costs of the Agency.
8	Project Name	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$201,874
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency administrative costs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	14 Households
	Location Description	15 South Main Street Belair, Maryland 21014
Planned Activities	Provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency administrative costs.	
9	Project Name	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$294,400
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency administrative costs.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	12 Households
	Location Description	6751 Columbia Gate Drive Columbia, Maryland 21046
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency administrative costs.
10	Project Name	2017 HOPWA - MAYORS OFFICE OF HUMAN SERVICES - ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	HOPWA: \$249,955
	Description	Staff costs for oversight of the HOPWA program
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	7 E. Redwood Street, Baltimore MD, 21202
	Planned Activities	Staff costs for oversight of the HOPWA program
11	Project Name	2017 HOPWA - MAYORS OFFICE OF HUMAN SERVICES - TENANT BASED RENTAL ASSISTANCE
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$3,844,445
	Description	Funds will be used to cover MOHS staff associated with providing direct TBRA and for providing approximately 581 rental subsidies in Baltimore City.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	581 households
	Location Description	7 E. Redwood Street, Baltimore, Maryland 21202
	Planned Activities	Funds will be used to cover MOHS staff associated with providing direct TBRA and for providing approximately 581 rental subsidies in Baltimore City

12	Project Name	HOPWA - QUEEN ANNES COUNTY
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$23,412
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Annes County and for a portion of the Agency administrative costs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	2 households
	Location Description	P.O. Box 327 Centreville, Maryland 21617
Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Annes County and for a portion of the Agency's administrative costs.	
13	Project Name	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$35,000
	Description	Funds to provide transportation services and support service assistance including but not limited to: delivering fresh food, organizing health fairs, free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings. HUD Matrix Code: 05A/Senior Services Eligibility: 570.208(a)(2) - Low-Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	600 Seniors
	Location Description	700 W. 40th Street, Baltimore, MD
Planned Activities	Funds to provide transportation services and support service assistance including but not limited to: delivering fresh food, organizing health fairs, free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings.	

14	Project Name	BALTIMORE GREENSPACE/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$40,000
	Description	Funds to create a database of Community Management Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.HUD Matrix Code - 20 Planning.
	Target Date	9/30/0018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Create a database of Community Management Open Spaces (CMOS).
15	Project Name	BALTIMORE NEIGHBORHOODS, INC./FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$53,610
	Description	Continuation of funding fair housing activities to fight housing discrimination and promote affirmative fair housing practices in the sale and rental of housing; to expand the rights of tenants, to improve tenant landlord relations; and to educate the public on fair housing laws.HUD Matrix Code - 21D Fair Housing Activities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2530 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	Fair housing activities to fight housing discrimination and promote affirmative fair housing practices.
16	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$52,326

	Description	Funding for the Bright StARTS Program. The program provides free art instruction to youth ages 3-19 with workshops in such areas as visual, literary and performing arts during out of school hours and the summer through established after school, pre-school and community based youth programs throughout Baltimore City. HUD Matrix Code - 05D Youth Services. Eligibility - 570.208(a)(2) - Low/Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1000 youth
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Provide year round after school and summer activities. Youth ages 7-15 will be provided free after-school art instruction. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music and creative writing.
17	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$66,300
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with neighborhood groups, community residents and artist to abate graffiti that is a blighting influence on inner city areas. HUD Matrix Code - 03 Public Facilities and Improvements Eligibility: 570:208(a)(1) - Low Mod Area
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3 Works of art
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Mural, sculptures and/or other works of arts to abate graffiti in the City.
18	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$83,989

	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include: education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.HUD Matrix Code: 05D/Youth ServicesEligibility: 570.208(a)(2)Low-Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	260 Youth
	Location Description	2911 Pulaski Highway, Baltimore, Maryland 21224
	Planned Activities	Year round after-school and summer activities for youth who will be provided reading assistance, art classes and community projects.
19	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$10,000
	Description	General management, oversight and coordination of CDBG activities.HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG activities.
20	Project Name	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$59,500
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.HUD Matrix Code:05U/Housing CounselingEligibility: 570.208(a)(2) - Low Mod Income Limited Clientele
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	450 Persons
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Foreclosure and housing counseling services for low- and moderate-income persons.
21	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$4,850
	Description	Provides information to the community regarding activities and services.HUD Matrix Code:21C/Public Information
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Provides information to the community regarding activities and services.
22	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$25,650
	Description	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.HUD Matrix Code:18B/ED: Technical AssistanceEligibility:570.208(a)(1)- Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10 New or Existing Businesses
	Location Description	3412 Belair Road, Baltimore, Maryland 21213

	Planned Activities	Technical assistance, advice and support services available will be provided to 10 new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
23	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$118,623
	Description	Funds for the Clean and Green Program. The program aims to convert vacant under utilized lots into uses (sideyards,open spaces) that will enhance the appearance of low- and moderate-income neighborhoods.HUD Matrix Code: 03/Public Facilities & ImprovementsEligibility: 570.208 (a)(1)- Low Mod Area
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	26 N. Fulton Avenue Baltimore, Maryland 21223
Planned Activities	Convert vacant underutilized lots that will enhance low- and moderate-income neighborhoods.	
24	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$61,377
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders.HUD Matrix Code: 05H/Employment TrainingEligibility: 570.208 (a)(2) - Low-Mod Income Limited Clientele
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	8 Persons
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21213
Planned Activities	Training to low- and moderate-income persons to become gainfully employed.	
25	Project Name	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

	Funding	CDBG: \$125,000
	Description	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)- Low Mod Income Limited Clientele
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	195 Women
	Location Description	900 Somerset Street, Baltimore, Maryland 21202
	Planned Activities	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City.
26	Project Name	CHESAPEAKE CENTER FOR YOUTH DEV./PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$35,000
	Description	Funds to support a wide range of community organizing and outreach activities, organize community events, services, including but not limited to, health initiatives, promote best growing practices and ensuring better food access for youth and families, environmental education and workshops focused on healthy eating habits, expanding food production, urban agriculture capacity of the community and fostering an atmosphere of self-sufficiency. HUD Matrix Code: 05/Public Services (General) Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	800 Persons
	Location Description	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	Planned Activities	Funds to support a wide range of community organizing and outreach activities, organize community events, services, including but not limited to, health related issues, park cleaning and recreation programs, referrals to other services.
27	Project Name	CHESAPEAKE CENTER FOR YOUTH DEV./EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$90,000
	Description	Funds to support the employment needs of low-income youth and families in the Brooklyn Curtis Bay neighborhood. The program shall focus on life skills training, job readiness, research and publish job opportunities for area residents. HUD Matrix Code: 05H/Employment training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/18/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Youth
	Location Description	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	Planned Activities	Funds to support the employment needs of low-income youth and families in the Brooklyn Curtis Bay neighborhood. The program shall focus on life skills training, job readiness, research and publish job opportunities for area residents.
28	Project Name	CLEARANCE AND DEMOLITION
	Target Area	Strategic Demolition Areas
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$50,000 General Fund: \$1,500,000 General Obligation Bond Funds: \$10,000,000 STATE - Capital Improvements: \$3,000,000
	Description	Funds to assist with the demolition of properties to eliminate specific conditions of blight and physical decay. HUD Matrix Code: 04/Clearance & Demolition Eligibility: 570:208(a)(1) - Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	651 Buildings
	Location Description	City Wide
	Planned Activities	Demolition of properties to eliminate specific conditions of blight and physical decay.
29	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$80,000
	Description	A portion of the staff costs associated with the Baltimore Worker Employment Center. The Center assists low wage works with ESOL classes, financial literacy, case management, outreach and other essential services.HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide LMI persons with ESOL classes, financial literacy and case management and referral services.
30	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000
	Description	Assistance provided to low- and moderate-income persons with obtaining employment through interviews, skills assessment and matching individuals with available jobs.HUD Matrix Code: 05H/Employment TrainingEligibility: 570:208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	225 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Assistance provided to low- and moderate-income persons with obtaining employment through interviews, skills assessment and matching individuals with available jobs.
31	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$40,000

	Description	A portion of the staff costs associated with the Baltimore Worker Employment Center. The center provides low wage works with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.HUD Matrix Code: 05C/Legal ServicesEligibility: 570:208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Assist LMI persons with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.
32	Project Name	CIVIC WORKS/PROGRAM ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$11,100
	Description	General management, oversight and coordination of CDBG-funded activities.HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG-funded activities.
33	Project Name	CIVIC WORKS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$45,000

	Description	Provide eligible AmeriCorps members training in construction skills while rehabilitating houses in Baltimore City. Trainees under the supervision of Habitat for Humanity of the Chesapeake will be taught work site safety, assessing building deficiencies and learn how to carry out safe interior demolition, follow plan drawings and verbal directions, how to perform carpentry, and related renovations that meet code etc. Additionally, AmeriCorps members who need academic skills improvement will be assisted to earn a GED or Adult Basic Education (ABE) through GED preparation classes. Members shall also be assisted in exploring educational and career opportunities, receive job readiness, life skills, and leadership development training and other soft skills necessary for employment and life management. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3 LMI Persons
	Location Description	2701 St. Low Drive, Baltimore, Maryland 21213
	Planned Activities	Training program whereby low- and moderate-income persons are taught construction skills while rehabilitating houses in Baltimore City. Trainees will be taught worksite safety, assessing building deficiencies and learn how to carry out safe interior demolition, follow plan drawings and verbal directions, how to perform carpentry, and related renovations that meet code etc.
34	Project Name	CIVIC WORKS/LOT TEAM/PF & I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$93,000
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces. HUD Matrix Code: 03/Public Facilities & Improvements Eligibility: 570.208(a)(1) Low Mod Area
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Seven sites
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213

	Planned Activities	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
35	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$25,171
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
36	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$6,472
	Description	Provide information to the community regarding activities and services.HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Provide information to the community regarding activities and services.
37	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$9,349

	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies in order to improve public safety and reduce crime within the community. HUD Matrix Code:05I/Crime Awareness/Prevention Eligibility: 570.208(a)(1)/Low-Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Conduct 4 crime prevention meetings with the Neighborhood Safety Team in an effort to improve public safety and reduce crime.
38	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$18,698
	Description	Funds to conduct a youth development support and safety program for youth ages 10-17 that reside within the Coldstream Homestead Montebello area. The program will conduct summer and after school activities that provide support and safety that young people need to improve academic performance, make appropriate life choices and to overcome obstacles in their personal lives and environment. HUD Matrix Code:05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 Youth
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
Planned Activities	Conduct a children and youth support safety program titled DEAL (Do Education And Live), as well as a summer and after-school programs.	
39	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$12,226

	Description	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services.HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21213
	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services.
40	Project Name	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$400,778
	Description	Funds to provide adults, age 55 and older and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.HUD Matrix Code:05A/Senior ServicesEligibility:570:208(a)(2)/Low-Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,369 Seniors
	Location Description	Sandtown Winchester Senior Center - 1601 Baker Street, Baltimore, Maryland 21217 Oliver Senior Center - 1700 N. Gay Street, Baltimore, Maryland 21213 Waxter Center - 1000 Cathedral Street, Baltimore, Maryland 21201

	Planned Activities	Funds to provide adults, age 55 and older and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
41	Project Name	COMMUNITY ASSOCIATES/ACQ. FOR REHAB.
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$68,230
	Description	Funds will cover a portion of staff costs associated with the acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless. HUD Matrix Code: 14G/Acquisition for Rehabilitation Eligibility: 570:208(a)(3) Low Mod Housing
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	14 Units
	Location Description	
Planned Activities	Acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.	
42	Project Name	BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$27,880
	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public of the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap. HUD Matrix Code: 21D/Fair Housing Activities
	Target Date	9/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 66180, Baltimore, Maryland 21239
	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public of the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap.
43	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$81,300
	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through its pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, create or improve green spaces, increase public safety and reduce crime and trash through nuisance abatement actions, liquor board and zoning processes and other issues that may concern a community. HUD Matrix Code:05C/Legal ServicesEligibility:570.208 (a)(1)/Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	32 Community-Based Organizations
	Location Description	3355 Keswick Road, Suite 200, Baltimore, Maryland 21218

	Planned Activities	Funds will be used to provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through its pro-bono program. technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, create or improve green spaces, increase public safety and reduce crime and trash through nuisance abatement actions, liquor board and zoning processes and other issues that may concern a community.
44	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$60,000
	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1000 Persons
	Location Description	3333 Greenmount Avenue, Baltimore, Maryland 21218
Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.	
45	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$46,750
	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and other related topics.HUD Matrix Code: 05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Homeowners
	Location Description	5809 Park Heights Avenue, Baltimore, Maryland 21218
	Planned Activities	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners that are at risk of losing their homes.
46	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$55,000
	Description	Operating support for an after-school/summer arts program to involve youth with history, art training and community services.HUD Matrix Code: 05D/Youth ServicesEligibility: 570.208(a)(2) Low Moderate Income Limited Clientele
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	600 LMI Youth
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	After-school/summer arts program to involve youth with history, art training and community services.
47	Project Name	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$20,000
	Description	Funds will be used for a program that engages new residents into community life through outreach and educational workshops.HUD Matrix Code: 05 Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	8/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	500 Residents
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Program that engages new residents into community life through outreach and educational workshops.
48	Project Name	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$600,000
	Description	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income households of owner-occupied properties whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance or transfer of title to the property. Typical repairs qualifying for this assistance include, but are not limited to furnace, electrical, and plumbing repair, and accessibility improvements for elderly/handicapped homeowners. HUD Matrix Code: 14A Rehab; Single Unit Residential Eligibility: 570.208(a)(3)Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	70 LMI Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Deferred Loan Program offers below market-rate rehabilitation loans to very low-income households for owner-occupied properties that are in critical need of repair.
49	Project Name	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT
	Target Area	Special Code Enforcement Areas
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$1,200,000

	Description	A portion of the staff costs to clean and board vacant structures in designated CDBG code enforcement designated areas which are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons. HUD Matrix Code:15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	43000 Vacant properties
	Location Description	
	Planned Activities	Clean and board vacant structures in designated CDBG code enforcement designated areas which are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
50	Project Name	DEPARTMENT OF RECREATION AND PARKS/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$351,276
	Description	Funds to support youth sports programming in tennis, wrestling and contractual services for sporting events referees and associated programming cost for safe sports at C.C. Jackson, Carroll F. Cook, Chick Webb, John Eager Howard, Greenmount Rec Center and Youth Sports Program in various recreational facilities citywide. After school programs, summer camps, evening and special programs are offered. Funds also for staff to conduct quality Youth Development programs for at-risk inner city youth at 5 city recreation centers. HUD Matrix Code: 05D/Youth Services Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1089 LMI Youth
Location Description	2100 Brookfield Avenue, 2710 E. Hoffman Street, 2304 Greenmount Avenue, 120 W. Mosher Street, 4600 Lanier Avenue	

	Planned Activities	Funds to support youth sports programming in tennis, wrestling and contractual services for sporting events referees and associated programming cost for safe sports at C.C. Jackson, Carroll F. Cook, Chick Webb, John Eager Howard, Greenmount Rec Center and Youth Sports Program in various recreational facilities citywide. After school programs, summer camps, evening and special programs are offered. Funds also for staff to conduct quality Youth Development programs for at-risk inner city youth at 5 city recreation centers.
51	Project Name	DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,000,000 General Obligation Bond Funds: \$2,500,000
	Description	The First Time Homebuyer Program provides eligible first time homebuyers \$5,000 toward settlement expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time homebuyers(s); Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase. HUD Matrix Code: 13/Direct Homeownership Assistance Eligibility: 570.208(a)(3) Low Mod Income Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	295 Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Provide eligible first time homebuyers \$5,000 toward settlement expenses. To qualify for this assistance the borrowers must meet CDBG guidelines.
52	Project Name	DRUID HEIGHTS CDC/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$40,000
	Description	General management, oversight and coordination of the CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	8/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of the CDBG funded activities.
53	Project Name	DRUID HEIGHTS CDC/PUBLIC INFORMATION
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$48,000
	Description	Provides information and other resources to area residents regarding community development and other activities.HUD Matrix Code: 21C/Public Information
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
54	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$80,500
	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.HUD Matrix Code: 05U/Housing CounselingEligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	225 LMI Persons

	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
55	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$40,000
	Description	Staff costs associated with the construction, settlement and sale of six (6) townhomes in the Druid Heights neighborhood of Baltimore City. If no sale is initiated after nine (9) months of construction completion, DHCDC will with prior approval of the City enter into a lease agreement with a low-moderate-income household. HUD Matrix Code:12/Construction of Housing Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	6 Units
	Location Description	587, 587, 589, 591, 593 Baker Street 2248 Brunt Street
Planned Activities	Activity-delivery costs associated with the creation of affordable housing for sale or lease to LMI persons.	
56	Project Name	DRUID HEIGHTS CDC/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth. HUD Matrix Code:05D/Youth Services Eligibility:570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2018
Estimate the number and type of families that will benefit from the proposed activities	115 LMI Youth	

	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
57	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$42,000
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton. Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling and educational assistance. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Ex-Offenders
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
Planned Activities	Ex-offenders will be assisted to re-enter the work force and integrate back into mainstream society.	
58	Project Name	DRUID HEIGHTS CDC/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$40,000
	Description	Staff costs associated with the rehabilitation of two properties for sale to low-moderate-income households. If no sale is initiated after nine (9) months of rehabilitation completion, DHCDC will with prior approval of the City enter into a lease agreement with a low-moderate-income household. HUD Matrix Code:14H/Rehabilitation Administration Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	8/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	2 Units
	Location Description	2207 and 2209 Druid Hill Avenue, Baltimore, Maryland 21217
	Planned Activities	Staff costs associated with the rehabilitation of two properties for sale to low-moderate-income households. If no sale is initiated after nine (9) months of rehabilitation completion, DHCDC will with prior approval of the City enter into a lease agreement with a low-moderate-income household.
59	Project Name	DRUID HEIGHTS CDC/PUBLIC FACILITIES & IMPROVEMENTS
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$34,500
	Description	Staff costs associated with the creation of a community green space by developing a community pocket park (Gold Street Community Park). The park will provide gathering spaces, play, mediation and seating and landscaped areas. HUD Matrix Code: 03- Public Facilities and Improvements Eligibility: 570.208(a)(1) - Low Mod Area
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1 Facility
	Location Description	527 Gold Street 2138 & 2140 Division Street
Planned Activities	Creation of a community green space by developing a community pocket park (Gold Street Community Park).	
60	Project Name	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$1,222,220
	Description	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project. HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Payment on \$21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
61	Project Name	EMERGENCY ROOF REPAIR PROGRAM/REHAB.
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$400,000
	Description	The Roof Repair Program offers loans to homeowners age 62 and older, with property title and deed. Applicants with special needs may be considered. City-Wide households below 50% of the Baltimore City median income levels may apply for an Easement up to \$8,500 for roof repairs. The grant amount is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay No monthly payment is required of the homeowner. All application fees and closing cost are included in the loan amount. All homes, including units with up to two dwellings as long as the owner resides on the property and has current homeowners insurance on the dwelling and is 62 years and older qualify. HUD Matrix Code: 14A/Rehab; Single Unit Residential Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
Planned Activities	The Roof Repair Program offers loans to homeowners age 62 and older, with property title and deed.	
62	Project Name	EMPIRE HOMES/ACQ. FOR REHAB.
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000

	Description	Activity-delivery costs related to the acquisition of properties to be rehabilitated to create rental housing for non-elderly disabled persons. Funds also for oversight of rehabilitation of a rental property under the RAD program.HUD Matrix Code: 14G/Acq. for RehabEligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	6 units will be acquired to be rehabilitated as affordable housing for non-elderly disabled and 189 units of existing affordable housing will be preserved through rehabilitation.
	Location Description	1800 N. Charles Street, Suite 700, Baltimore, Maryland 21201
	Planned Activities	Activity-delivery costs related to the acquisition of properties to be rehabilitated to create rental housing for non-elderly disabled persons. Funds also for preserving existing affordable housing units through rehabilitation.
63	Project Name	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$500,000
	Description	Funds to support the Baltimore's Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. A Community School is both a place and set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for each community school is tailored to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools.HUD Matrix Code: 05D/Public Services (Youth)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1400 LMI Youth
Location Description	701 Rappolla Street, Baltimore, Maryland, 31 S. Schroeder Street, Baltimore, Maryland 21223, 2501 Frederick Avenue, Baltimore, Maryland 21223	

	Planned Activities	Funds to support the Baltimore's Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. A Community School is both a place and set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for each community school is tailored to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools.
64	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$34,845
	Description	A portion of the operating costs of the "Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI Persons
	Location Description	2108 N. Charles Street, Baltimore, Maryland 21218
Planned Activities	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.	
65	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$10,000
	Description	Provides information and other resources to area residents regarding community development and other activities.HUD Matrix Code: 21C/Public Information
	Target Date	7/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard - Suite 140
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
66	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$35,000
	Description	Funds to provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance, and provide individual counseling and technical assistance to households at risk of foreclosure.HUD Matrix Code:05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	7/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	295 LMI Persons
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Funds to provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance, and provide individual counseling and technical assistance to households at risk of foreclosure.
67	Project Name	GARWYN OAKS UNITED NEIGHBORS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code: 21A/General Program Administration
	Target Date	7/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard, Suite 140, Baltimore, Maryland 21216
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
68	Project Name	GREEN & HEALTHY HOMES INITIATIVE
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Lead Based Paint Hazards
	Funding	CDBG: \$185,400
	Description	Funding for Green and Healthy Homes Initiatives. The primary focus is to implement a comprehensive approach to reduce childhood lead poisoning, asthma triggers, and other home-based environmental health and safety hazards in Baltimore's older, low- to moderate-income communities. HUD Matrix Code: 14I/Lead Based/Lead Hazard Test/Abate Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	75 Homes
	Location Description	2714 Hudson Street, Baltimore, Maryland 21224
	Planned Activities	Implement a comprehensive approach to reduce childhood lead poisoning, asthma triggers, and other home-based environmental health and safety hazards in Baltimore's older, low- to moderate-income communities.
69	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$240,000
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods of Baltimore City. On rehabilitation completion said properties will be sold to low- and moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	17 Units
	Location Description	600-700 block of McCabe Avenue Scattered site properties in the Sandtown Winchester neighborhoods.
	Planned Activities	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
70	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$48,930
	Description	Oversight of the NorthEast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont. HUD Matrix Code:05I/Crime Awareness/PreventionEligibility:570.208(a)(1)/Low Mod Area
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	30 Communities
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.
71	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$31,070
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other aspects of home ownership services to low- and moderate-income persons. HUD Matrix Code: 05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Persons
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other aspects of home ownership services to low- and moderate-income persons.
72	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$400,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.HUD Matrix Code: 21B/Indirect Costs
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
73	Project Name	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$1,420,564
	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.HUD Matrix Code: 21A/General Program Administration
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements.
74	Project Name	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$327,702
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include: computer lab, homework assistance and other after-school programs. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Youth
	Location Description	1400 Federal Street, Baltimore, Maryland 21213
	Planned Activities	Community center which provides a safe, nurturing environment for children residing in the Oliver Community.
75	Project Name	DHCD - FAIR HOUSING AND EQUAL OPPORTUNITY/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: \$63,984
	Description	Funds will cover a portion of staff costs responsible for oversight and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs. HUD Matrix Code: 21D/Fair Housing Activities.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Funds will cover a portion of staff costs responsible for oversight and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs.
76	Project Name	DHCD - HOME OWNERSHIP INSTITUTE/DIRECT HOME OWNERSHIP ASSISTANCE
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$96,472
	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.HUD Matrix Code: 13/Direct Homeownership AssistanceEligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI Persons
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Administration of home ownership incentive programs. The program assists renters with down payment costs. Of the 200 to be assisted, 10 persons with disabilities will be assisted to become homeowners through down payment assistance.
77	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Lead Based Paint Hazards
	Funding	CDBG: \$606,105
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.HUD Matrix Code: 14i/Lead Based/Lead Hazard Test/AbateEligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	83 Homes
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
78	Project Name	DHCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$170,973
	Description	Housing services in support of HOME program.HUD Matrix Code: 14J/Housing ServicesEligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	141 Units
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Rehabilitation and/or creation of affordable rental units for very low income families.
79	Project Name	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$100,000
	Description	CDBG funding of administrative costs for HOME program activities, oversight of the Section 108 program, Davis Bacon and Section 3 compliance and other development activities that result in affordable housing for very-low, low income families and NEDS.HUD Matrix Code: 21H/HOME Admin/Planning Costs
	Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities		

	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Administrative costs for HOME program activities, oversight of the Section 108 program, Section 3 and Davis Bacon compliance.
80	Project Name	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,453,125
	Description	Activity-delivery costs associated with the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefitting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.HUD Matrix Code: 14H/Rehabilitation AdminEligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	160 Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP).
81	Project Name	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$408,066
	Description	Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.HUD Matrix Code: 20/Planning
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.

82	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$31,570
	Description	Support services provided to individuals seeking recovery from alcohol and drug addiction.HUD Matrix Code: 05F/Substance Abuse ServicesEligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1200 Persons
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
Planned Activities	Individuals seeking recovery from alcohol and drug addition will be assisted with referrals to services to recover from alcohol and/or drug addiction.	
83	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$8,980
	Description	General management, oversight and coordination of CDBG eligible activities.HUD Matrix Code: 21A/General Program Admin
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
Planned Activities	General management, oversight and coordination of CDBG eligible activities.	
84	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$9,450
	Description	Provides information to residents regarding community development activities.HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Provides information to residents regarding community development activities.
85	Project Name	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	CDBG: \$45,000
	Description	Oversight and implementation of the Enhanced Leasing Assistance Program (ELAP). CDBG funds are to provide one-time subsistence assistance grants on behalf of non-elderly persons with a disability. HUD Matrix Code:05Q/Subsistence Payments Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	90 LMI Persons
	Location Description	22 Light Street, Suite 300, Baltimore, Maryland 21202
	Planned Activities	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.
86	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$30,000
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities. HUD Matrix Code:05/Public Services (General) Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	1500 LMI Youth and Adults
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Comprehensive arts program that provides classes and cultural opportunities to adults and children.
87	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$46,000
	Description	Operating costs associated with Marthas Place, a six-month residential transitional recovery house for homeless women seeking rehabilitation services from drug and alcohol abuse. Additionally, assist said women transition from transitional to permanent housing.HUD Matrix Code:03T/Operating Costs of Homeless/AIDS patients programsEligibility:570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	35 Women
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides shelter and a structured recovery program for homeless women with addictions.
88	Project Name	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
	Target Area	City Wide
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$25,000
	Description	Funds for staff costs for pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work.HUD Matrix Code: 16B/Non-Residential Historic PreservationEligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	12/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	3 Properties
	Location Description	7 E. North Avenue 11 E. North Avenue 19-21 E. North Avenue
	Planned Activities	Pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work.
89	Project Name	JUBILEE BALTIMORE, INC./REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000
	Description	Staff costs associated with providing assistance to low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair as well as navigate existing home improvement programs to access funds for home improvements. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	40 Persons
	Location Description	
Planned Activities	Assist low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair as well as navigate existing home improvement programs to access funds for home improvements.	
90	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$12,857
	Description	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. The after school program will be conducted during the school year, from September through June. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI Youth
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. The after school program will be conducted during the school year, from September through June.
91	Project Name	JULIE COMMUNITY CENTER/HEALTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$15,156
	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI Clients
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
92	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$9,748
	Description	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment training. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI Adults
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment trainings.
93	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$5,239
	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance. HUD Matrix Code: 05 Public Services (General) Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI Persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance.
94	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$50,000
	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people. HUD Matrix Code: 18C/Micro Enterprise Assistance Eligibility: 570.208(a)(2) Low Mod Limited Clientele

	Target Date	1/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 Aspiring Business Owners
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Staff costs for oversight of micro-loans. Businesses owners will be provided technical assistance and business planning.
95	Project Name	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$63,370
	Description	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum include literacy, math, life skills, tutoring and computer labs.HUD Matrix Code: 05H/Employment TrainingEligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI Persons
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
	Planned Activities	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons.
96	Project Name	LIBERTYS PROMISE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$48,000
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.HUD Matrix Code:05D/Youth Services Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	50 Youth
	Location Description	149 N. Luzerne Avenue, Baltimore, Maryland 21224
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - <i>Civics and Citizenship</i> program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
97	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	Special Code Enforcement Areas
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$450,000
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City's Department of Public Works, Bureau of Solid Waste. HUD Matrix Code: 15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	4,000 vacant properties will be cleaned and/or boarded. The program will also be training platforms whereby LMI persons are taught job skills to assist them become gainfully employed.
	Location Description	802 S. Caroline Street, Baltimore, Maryland 21231
	Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City's Department of Public Works, Bureau of Solid Waste.
98	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000

	Description	Funds to provide workforce development services to low- and moderate-income persons that are residents of the Perkins Homes, Douglass Homes, Latrobe Home and Albermarle Square public housing developments.HUD Matrix Code:05H/Employment TrainingEligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 Adults
	Location Description	802 S. Caroline Street, Baltimore, Maryland 21231
	Planned Activities	The Adult Resource Center will provide 100 adults residing in the Perkins, Douglass, Latrobe and Albermarle public housing with work readiness, life skills, and financial literacy workshops as well as industry recognized certifications.
99	Project Name	LIVING CLASSROOMS/POWER HOUSE
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$75,000
	Description	Funds to provide free after school, evening and summer programming that support in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services provided will be to low- to moderate-income youth that reside within the Perkins Homes public housing development.HUD Matrix Code:05H/Employment TrainingEligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 Youth
	Location Description	802 Caroline Street, Baltimore, Maryland 21231
Planned Activities	Provide free after school, evening and summer programming that support in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services provided will be to low- to moderate-income youth that reside within the Perkins Homes public housing development.	

100	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$120,000
	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities.HUD Matrix Code:05H/Employment TrainingEligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	270 LMI Persons
	Location Description	270 N. Charles Street, Suite 200, Baltimore, Maryland 21218
Planned Activities	Employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities.	
101	Project Name	MAYORS OFFICE OF HUMAN SERVICES/HEAD START PROGRAM
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$352,250
	Description	Provide full day, year round Early Head Start services to low- and moderate-income children 6 weeks of age through age 5 at 2803 Dukeland Avenue in Baltimore City.HUD Matrix Code: 05L/Child CareEligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 Toddlers and 70 Children
	Location Description	2803 Dukeland Street, Baltimore, Maryland 21216

	Planned Activities	Provide full day, year round Early Head Start services to low- and moderate-income children 6 weeks of age through age 5 at 2803 Dukeland Street, Baltimore, Maryland 21216
102	Project Name	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$861,477
	Description	Centers respond directly to specific needs within designed communities, i.e., public safety, health, housing, education, crime, recreation, etc. Staff of the centers work closely with various City and State agencies to administer a wide range of services. HUD Matrix Code: 05/Public Services (General) Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	45,000 LMI Persons
	Location Description	6225 York Road, Baltimore, Maryland 21212 3939 Reisterstown Town Road, Baltimore, Maryland 21215 606 Cherry Hill Road, Baltimore, Maryland 21224 3411 Bank Street, Baltimore, Maryland 21224 1400 E. Federal Street, Baltimore, Maryland 21213
Planned Activities	Centers respond directly to specific needs within communities. Centers work closely with various City and State agencies to administer a wide range of services including public safety, health, housing, education, crime, recreation, etc.	
103	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$42,930

	Description	CDBG funds to cover staff costs related to data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. Also produce special reports for the neighborhoods of Sandtown-Winchester, East Baltimore Midway and Ashburton. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct two (2) seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives and census data collection and use. HUD Matrix Code: 20/Planning
	Target Date	2/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1700 E. Coldspring Lane, Montebello D-212, Baltimore, Maryland 21251
	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for the neighborhoods of Sandtown-Winchester, East Baltimore Midway and Ashburton. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct two (2) seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives and census data collection and use.
104	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$98,000
	Description	Provide pro-bono community design, planning and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment specifically that address vacant land and abandoned housing, community safety, business district improvements and block improvement projects. HUD Matrix Code: 20/Planning
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	120 W. North Avenue, Suite 306, Baltimore, Maryland 21201
	Planned Activities	Assist with community-wide strategic planning, concept designs.
105	Project Name	NEIGHBORHOOD HOUSING SERVICES/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$52,300
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code: 21A/General Program Admin
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
106	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$125,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.HUD Matrix Code: 05U/Housing CounselingEligibility: 570.208 (a) (2) Low Mod Income Limited Clientele
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	460 LMI Persons
	Location Description	25 E. 20th Street, Baltimore, Maryland 21218

	Planned Activities	Counseling services available to low- and moderate-income persons regarding aspects of home ownership and foreclosure prevention counseling.
107	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$165,000
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund. HUD Matrix Code: 14H/Rehab Admin Eligibility: 570.208 (a) (3) Low Mod Housing
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI Homeowners
	Location Description	25 E. 20th Street, Baltimore, Maryland 21218
	Planned Activities	Rehabilitation estimates, financing construction monitoring, rehab loan packaging, purchase and facade improvements.
108	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$32,700
	Description	Provides information to the community regarding services, resources and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Baltimore, Maryland 21218
	Planned Activities	Provides information to the community regarding services, resources and other activities.
109	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes

	Needs Addressed	Affordable Housing
	Funding	CDBG: \$200,000
	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. Anticipated program income is (\$200,000).HUD Matrix Code: 14A/Rehab: Single Unit ResidentialEligibility: 570.208(a)(3) Low Mod Housing
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 Homeowners
	Location Description	25 E. 20th Street, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of properties.
110	Project Name	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$55,434
	Description	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default and delinquency resolution counseling to low-to moderate-income persons. HUD Matrix Code:05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Persons
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Counseling services available to low- and moderate-income persons.
111	Project Name	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$35,216

	Description	Staff costs to oversee a Rehabilitation Deferred Loan (RDL) program. Under this program, a total of thirteen (13) lows- to moderate income homeowners in the Park Heights neighborhood will be provided rehab loans for renovations to their properties. Staff will assist homeowners with design, cost estimates, contractor selection, financial and construction management HUD Matrix Code: 14H/Rehab. AdminEligibility:570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	13 Homeowners
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Assist homeowners with design, cost estimates, contractor selection, financial and construction management.
112	Project Name	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$80,000
	Description	Funds will support the operating costs of a program to provide training, education and employing youth, ages 14-20 to green, and beautify public housing communities of Perkins and Gilmor Homes. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	1/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI Persons
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide training, education and employment opportunities to youth.
113	Project Name	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$22,000

	Description	Operate a 5-week summer day camp for low- to moderate-income kids enrolled in the Baltimore Public School System. The camp will provide intense academic reading and math components during the morning and comprehensive literacy, cultural, artistic and scientific experience activities in the visual arts, language arts, music, environmental education, sailing and the natural sciences in the afternoon.HUD Matrix Code:05L-Child Care ServicesEligibility:570.208(a)(2)-Low Mod Income Limited Clientele
	Target Date	8/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	600 Youth
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	A summer reading program for LMI youth.
114	Project Name	PEOPLE'S HOMESTEADING GROUP/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$30,000
	Description	General management, oversight and coordination CDBG funded activities.HUD Matrix Code: 21A/General Program Admin
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	410 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	General management, oversight and coordination CDBG funded activities.
115	Project Name	PEOPLE'S HOMESTEADING GROUP/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$30,000
	Description	Conduct public meetings to inform community residents of CDBG eligible activities.HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	410 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	Conduct public meetings to inform community residents of CDBG eligible activities.
116	Project Name	PEOPLE'S HOMESTEADING GROUP/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$85,000
	Description	Staff costs associated with the rehabilitation of three vacant properties. On rehabilitation completion, said properties will be sold to low- and moderate-income households.HUD Matrix Code: 14H/Rehabilitation AdministrationEligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3 units
	Location Description	434, 439 & 446 E. 22nd Street, Baltimore, Maryland 21202
Planned Activities	Staff costs associated with the rehabilitation of three vacant properties. On rehabilitation completion, said properties will be sold to low- and moderate-income households.	
117	Project Name	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$8,000
	Description	Eliminate blight such as graffiti, illegal dumping, tall grass and weeds by registering, reporting and tracking request for services through Baltimore 311 call center. Additionally, facilitate community greening efforts to revitalize the Washington Village neighborhood thus attracting and retaining businesses and residents.HUD Matrix Code:05/Public Services (General)Eligibility:570.208(a)(1)- Low Mod Area

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	371,764 LMI Persons
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Eliminate common community blight, such as graffiti, illegal dumping and tall grass/weeds by registering, reporting and tracking those incidents through the Baltimore City 311 service. Assist with greening and landscaping in an effort to revitalize the neighborhood and attract businesses and residents.
118	Project Name	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$42,000
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial estate market and business district and attract new businesses. HUD Matrix Code: 18B: ED Technical Assistance Eligibility: 570.208(a)(1)- Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	60 Businesses
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial estate market and business district and attract new businesses.
119	Project Name	HOUSING AUTHORITY OF BALTIMORE CITY/RAT RUBOUT PROGRAM
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$200,000

	Description	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW and will cover 12 public housing communities. The following public housing communities will be part of this partnership: Brooklyn; Cherry Hill; West Port; Poe; Gilmore; Rosemont; Dukeland; McCullough; Latrobe; Douglass; Perkins; and O'Donnell. HUD Matrix Code: 05/Public Services (General) Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	12 Communities
	Location Description	<p>Brooklyn Homes - 4140 Tenth Street, Baltimore, Maryland 21225</p> <p>Cherry Hill - 2700 Spelman Road, Baltimore, Maryland 21225</p> <p>O'Donnell Heights - 1200 Gusryan Street, Baltimore, Maryland</p> <p>West Port - 2343 Norfolk Street, Baltimore, Maryland 21230</p> <p>Poe Homes - 800 W. Lexington Street, Baltimore, Maryland 21201</p> <p>Gilmore Homes - 1640 Balmor Court, Baltimore, Maryland 21217</p> <p>Rosemont Tower - 740 Poplar Grove street, Baltimore, Maryland 21216</p> <p>The Dukeland - 1640 Balmor Court, Baltimore, Maryland 21217</p> <p>McCullough Homes - 501 Dolphin Street, Baltimore, Maryland 21217</p> <p>Latrobe Homes - 900 E. Madison Street, Baltimore, Maryland 21202</p> <p>Douglass Homes - 1500 E. Lexington Street, Baltimore, Maryland 21231</p> <p>Perkins Homes - 1411 Gough Street, Baltimore, Maryland 21231</p>
	Planned Activities	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW and will cover 12 public housing communities. The following public housing communities will be part of this partnership: Brooklyn; Cherry Hill; West Port; Poe; Gilmore; Rosemont; Dukeland; McCullough; Latrobe; Douglass; Perkins; and O'Donnell.
120	Project Name	CITY LIFE COMMUNITY BUILDERS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000

	Description	CDBG funds to expand the Construction Workforce Training program. With CDBG funds, organization hopes to enroll an additional 20 low skilled, unemployed residents of East Baltimore. City Life will provide classroom training and on-site hands on training at CityLife's housing rehabilitation projects in East Baltimore, including a state of the art renovation project at 1517 N. Broadway using robotic technology. Participants will earn a stipend during the training and receive industry credentials of OSHA 10 certification and EPA Certified Lead Renovator Certification upon successful completion. Graduates will be assisted to enter apprenticeship programs or the workforce after graduation and be provided ongoing mentoring to help assure stability. The targeted audience for the training will be very low income African American males ages 18-35. Participants will enroll in a 8-week program and be taught financial literacy and how to utilize technology in their job searches and for online courses. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208 (a)(2) - Low-Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20 persons
	Location Description	1517 N. Broadway
	Planned Activities	CDBG funds to expand the Construction Workforce Training program. With CDBG funds, organization hopes to enroll an additional 20 low skilled, unemployed residents of East Baltimore. City Life will provide classroom training and on-site hands on training at CityLife's housing rehabilitation projects in East Baltimore, including a state of the art renovation project at 1517 N. Broadway using robotic technology. Participants will earn a stipend during the training and receive industry credentials of OSHA 10 certification and EPA Certified Lead Renovator Certification upon successful completion. Graduates will be assisted to enter apprenticeship programs or the workforce after graduation and be provided ongoing mentoring to help assure stability. The targeted audience for the training will be very low income African American males ages 18-35. Participants will enroll in a 8-week program and be taught financial literacy and how to utilize technology in their job searches and for online courses.
121	Project Name	PUBLIC HOUSING SECTION 108 LOAN REPAYMENT
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$931,966

	Description	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces. Loan funds were used for site improvements and construction of public facilities.HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Scheduled payment on \$13,000,000 loan to assist with the redevelopment of Lafayette Courts and Lexington Terraces. Loan funds were used for site improvements and construction of public facilities.
122	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB: SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$66,500
	Description	Funds will be used to cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.HUD Matrix Code: 14A/Rehab:Single Unit ResidentialEligibility:570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI Households
	Location Description	5513 York Road, Baltimore, Maryland 21212
	Planned Activities	Funds will be used to cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
123	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/HSG. COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$20,000

	Description	Counseling services available to low- and moderate-income persons in financial planning and other aspects of home ownership.HUD Matrix Code:05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	10/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	60
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Counseling services available to low- and moderate-income persons in financial planning and other aspects of home ownership.
124	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$9,000
	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.HUD Matrix Code:05/Public Services (General)Eligibility:570.208(a)(1)/Low Mod Area
	Target Date	10/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	8149
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
125	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$15,000
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code:14A/General Program Admin
	Target Date	10/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
126	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$16,000
	Description	Provides information to the residents regarding community development and other activities.HUD Matrix Code:21C/Public Information
	Target Date	10/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides information to the residents regarding community development and other activities.
127	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$100,000
	Description	Funds to provide grief counseling and bereavement support services free of charge to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.HUD Matrix Code:05/Public Services (General)Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	400

	Location Description	2510 St. Paul Street, Baltimore Maryland 21218
	Planned Activities	Grief counseling, bereavement programs for adults and children who will experience acute emotional distress related to a death and/or traumatic loss
128	Project Name	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$65,000
	Description	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City. HUD Matrix Code:05H/Employment Training Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	600
	Location Description	28 E. Ostend Street, Baltimore, Maryland 21230
	Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
129	Project Name	STRONG CITY BALTIMORE/LITERACY
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$53,814
	Description	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City. HUD Matrix Code:05H/Employment Training Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	700
	Location Description	3503 N. Charles Street, Baltimore, Maryland 21218

	Planned Activities	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
130	Project Name	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$40,000
	Description	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes. HUD Matrix Code:05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	72 LMI Persons
	Location Description	3521 W. Belvedere Avenue, Baltimore, Maryland 21215
Planned Activities	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes.	
131	Project Name	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$49,000
	Description	Funds will be used to provide free educational and cultural youth services to low- and moderate-income persons that reside in the Greater Charles Village/Barclay neighborhoods of Baltimore City. Services include: free challenging after school and summer program and nutritious snacks; provide early literacy exposure through read-aloud best practices to help children develop early language and comprehension skills, story time sessions. HUD Matrix Code:05D/Youth ServicesEligibility:570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	750
	Location Description	2510 St. Paul Street, Baltimore, Maryland 21218
	Planned Activities	Funds will support a program to address the educational needs of children by providing after-school activities which include tutoring, computer instruction and cultural enrichment.
132	Project Name	UPTON PLANNING COMMITTEE/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$17,500
	Description	Provides information and other resources to Upton residents in order to facilitate citizen participation in the implementation or assessment of community development activities.HUD Matrix Code:21C/Public Information
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Provides information and other resources to Upton residents in order to facilitate citizen participation in the implementation or assessment of community development activities.
133	Project Name	UPTON PLANNING COMMITTEE/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$25,000
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code:21A/General Program Administration
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
134	Project Name	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$17,500
	Description	Provide a wide range of services including but not limited to, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening.HUD Matrix Code:05-Public Services (General)Eligibility:570.208(a)(1)-Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	600189
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
Planned Activities	Provide a wide range of services including but not limited to, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for gardening.	
135	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$35,000
	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization as well as improve housing conditions by addressing substandard living conditions.HUD Matrix Code: 05C/Legal ServicesEligibility:570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	240
	Location Description	1 N. Charles Street, Baltimore, Maryland 21201
	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization as well as improve housing conditions by addressing substandard living conditions.
136	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$108,000
	Description	Provide one-on-one housing counseling services to first time home buyers and default counseling to household at risk of losing their homes.HUD Matrix Code: 05U/Housing Counseling Eligibility: (a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	760
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
Planned Activities	Provide one-on-one housing counseling services to first time homebuyers and default counseling to household at risk of losing their homes.	
137	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$7,000
	Description	Provides residents with information regarding community services and activities.HUD Matrix Code:21C/Public Information
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provides residents with information regarding community services and activities.
138	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$5,000
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code:21A/General Program Administration
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	General management, oversight and coordination of CDBG funded activities
139	Project Name	WOMENS HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$48,560
	Description	Funds will be used to cover a portion of the operating costs of a program that provides permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed.HUD Matrix Code:03T/Operating Costs of Homeless/AIDS Patients ProgramEligibility:570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	103

	Location Description	119 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to cover a portion of the operating costs of a program that provides permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed
140	Project Name	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$60,000
	Description	Match low- to moderate-income homeowners that are owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services. HUD Matrix Code:05U/Housing Counseling Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	80
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Match low- to moderate-income homeowners that are owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
141	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$290,000
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.HUD Matrix Code:05U/Housing CounselingEligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	600
	Location Description	321 E/ 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
142	Project Name	ADOPT A BLOCK/REHAB: SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$70,000
	Description	Funds to provide housing to a LMI household. Adopt A Block obtains a property from the V2V program. The house is renovated by professional home renovation companies. Towards the end of the renovation, over 150 youth from all over the country will participate in the renovation work. Various community groups, churches and organizations come together to select a member of the local community who has never before owned a home and who can contribute positively to the community. The household has to be low/moderate income. The house is then donated to the household at a AAB block party. HUD Matrix Code: 14A/Rehab.Single-Unit ResidentialEligibility:570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1 Unit
	Location Description	
Planned Activities	Funds to provide housing to LMI household. Adopt A Block obtains a property from the City V2V program. The house is renovated by professional home renovation companies. Towards the end of the renovation, over 150 youth from all over the country will participate in the renovation work. Various community groups, churches and organizations come together to select a member of the local community who has never before owned a home and who can contribute positively to the community. The household has to be low/moderate income. The house is then donated to the household at a AAB block party.	

143	Project Name	WBC COMMUNITY DEVELOPMENT CORPORATION/PUBLIC SERVICE(GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: \$25,000
	Description	Funds to link residents to available services and resources including but not limited to cash emergency assistance programs; medical enrollment; housing assistance; pre-work force development; job training and financial literacy.HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208 (a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI Persons
	Location Description	3809 Fairview Avenue, Baltimore, Maryland 21216
Planned Activities	Funds to link residents to available services and resources including but not limited to cash emergency assistance programs; medical enrollment; housing assistance; pre-work force development; job training and financial literacy.	
144	Project Name	DHCD - SALARIES AND OTHER ADMINISTRATIVE COSTS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$475,665
	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program.HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
Planned Activities	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program.	
145	Project Name	UPTON PLANNING COMMITTEE/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

	Funding	CDBG: \$10,000
	Description	Staff costs to oversee a comprehensive plan to revitalize/redevelop the Upton community. The renewal of the Upton Master Plan of 2005 and re-branding of the Upton community shall be a major initiative. HUD Matrix Code - 20 Planning
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Oversee a comprehensive plan to revitalize/redevelop the Upton community. The renewal of the Upton Master Plan of 2005 and re-branding of the Upton community shall be a major initiative.
146	Project Name	TRF DEVELOPMENT, INC.
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City. HUD Matrix Code: 14H/Rehab: Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	47 Units
	Location Description	OLIVER, EBDI AND JOHNSTON SQUARE
	Planned Activities	Rehabilitation of properties to create housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
147	Project Name	DHCD/CODE ENFORCEMENT
	Target Area	Special Code Enforcement Areas
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: \$200,000

	Description	Staff costs to inspect properties for housing code compliance, document violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas where enforcement along with other activities will combat decline within various neighborhoods. Activities will be carried out in designated code enforcement areas. HUD Matrix Code: 15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	5000 Inspections
	Location Description	471 E. Fayette Street, Baltimore, MD 21202
	Planned Activities	Inspect properties for housing code compliance, document violations through the issuance of notices and citations as necessary, respond to 311 SRs, and affirmatively inspect as needed. Inspectors also create cleaning and boarding work orders which are executed by Public Works crews. Code enforcement activities will be provided in deteriorated and deteriorating areas where enforcement along with other activities will combat decline within various neighborhoods. Activities will be carried out in designated code enforcement areas.
148	Project Name	2017 HOPWA - AIDS INTERFAITH RESIDENTIAL SERVICES, INC. DON MILLER HOUSE
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$376,441
	Description	Provides care for up to 12 residents living in the 2 Don Miller Houses, who are medically fragile due to AIDS. Program provides 24 hours supervision and personal care to ensure the highest quality of life and support for a compassionate death
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	12
	Location Description	4801 & 4803 Crowson Ave, Baltimore, MD 21212

	Planned Activities	Provides care for up to 12 residents living in the 2 Don Miller Houses, who are medically fragile due to AIDS. Program provides 24 hours supervision and personal care to ensure the highest quality of life and support for a compassionate death
149	Project Name	2017 HOPWA - AIDS INTERFAITH RESIDENTIAL SERVICES, INC.- PEOPLE ON THE MOVE
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$418,368
	Description	People On The Move is an economic development program that creates job opportunities for people living with HIV/AIDS, and provides free, safe transportation among sites regularly used by homeless people in Baltimore City. The shuttle operates four vans, seven days a week and has 16 stops at shelters and service providers and serves approximately 176 people daily.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	176
	Location Description	1800 N. Charles Street, Suite 700, Baltimore, MD 21201
Planned Activities	People On The Move is an economic development program that creates job opportunities for people living with HIV/AIDS, and provides free, safe transportation among sites regularly used by homeless people in Baltimore City. The shuttle operates four vans, seven days a week and has 16 stops at shelters and service providers and serves approximately 176 people daily.	
150	Project Name	2017 HOPWA - CHASE BREXTON HEALTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$99,039
	Description	Provides non-adherent HIV-positive individuals with support services and linkage to comprehensive health care. Provides assistance through the established Client Assistance Fund to help persons achieve and maintain housing and health care. Approximately 30 unduplicated clients will be connected to medical care, 40 unduplicated clients will be provided intensive support services and case management, and 30 clients will be connected directly to the Client Assistance fund.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	90
	Location Description	1111 N. Charles Street, Baltimore, MD 21201
	Planned Activities	Provides non-adherent HIV-positive individuals with support services and linkage to comprehensive health care. Provides assistance through the established Client Assistance Fund to help persons achieve and maintain housing and health care. Approximately 30 unduplicated clients will be connected to medical care, 40 unduplicated clients will be provided intensive support services and case management, and 30 clients will be connected directly to the Client Assistance fund.
151	Project Name	2017 HOPWA - GOVANS ECUMENICAL DEVELOPMENT CORP.
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$63,700
	Description	Provide case management support for 25 HIV/AIDS clients, including family members, who were homeless. Provide assistance in accessing, furnishing, moving, and maintain housing as well as ongoing linkages to services that both extend and improve the quality of life. Work with each program participant towards the creation and achievement of individual goals, and conduct careful monitoring and follow up to ensure success.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	25
	Location Description	1010 E. 33rd St., Baltimore, MD 21218
	Planned Activities	Provide case management support for 25 HIV/AIDS clients, including family members, who were homeless. Provide assistance in accessing, furnishing, moving, and maintain housing as well as ongoing linkages to services that both extend and improve the quality of life. Work with each program participant towards the creation and achievement of individual goals, and conduct careful monitoring and follow up to ensure success.
152	Project Name	2017 HOPWA - JOSEPH RICHEY HOSPICE
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$49,921

	Description	Provide palliative end of life care to 25 individuals with end stage AIDS. Residents have full room and board, single room accommodation and the opportunity for family and friends to visit at any time. HOPWA funds are used to pay for costs that are non-reimbursable through other programs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	25
	Location Description	838 N. Eutaw St., Baltimore, MD 21201
	Planned Activities	Provide palliative end of life care to 25 individuals with end stage AIDS. Residents have full room and board, single room accommodation and the opportunity for family and friends to visit at any time. HOPWA funds are used to pay for costs that are non-reimbursable through other programs.
153	Project Name	2017 HOPWA - MOVEABLE FEAST
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$128,858
	Description	Provide daily nutritious meals to individuals living with HIV/AIDS. Approximately 38,800 clients will receive hot, nutritious meals and in turn access services available at the resource centers each year.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	38000
	Location Description	901 N. Milton Ave., Baltimore, MD 21205
	Planned Activities	Provide daily nutritious meals to individuals living with HIV/AIDS. Approximately 38,800 clients will receive hot, nutritious meals and in turn access services available at the resource centers each year.
154	Project Name	2017 HOPWA - PROJECT PLASE -PERMANENT HOUSING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$190,286

	Description	Provides case management for 65 homeless men, women, and families with HIV/AIDS in Permanent Housing. Using a scattered site model, counselors provide case management and psycho-social services, which includes adherence to medical care, mental health care, substance abuse treatment and relapse prevention. Counselors help clients access all resources appropriate to their situation including economic benefit programs, education, vocational or employment programs. All toward the goal of remaining stable in their housing. The program addresses needs around client's health, disabilities and inter- personal relationships.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	65
	Location Description	3546-3601 Old Frederick Rd., Baltimore, MD 21229
	Planned Activities	Provides case management for 65 homeless men, women, and families with HIV/AIDS in Permanent Housing. Using a scattered site model, counselors provide case management and psycho-social services, which includes adherence to medical care, mental health care, substance abuse treatment and relapse prevention. Counselors help clients access all resources appropriate to their situation including economic benefit programs, education, vocational or employment programs. All toward the goal of remaining stable in their housing. The program addresses needs around client's health, disabilities and inter- personal relationships.
155	Project Name	2017 HOPWA - PROJECT PLASE - NURSING SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$96,464
	Description	Funds to support the employment of 3 part-time Registered Nurses totaling 1.8 FTE, and providing crucial health assessments, education, and monitoring services for approximately 110 PLASE residents living with HIV/AIDS in its Transitional and Permanent Housing Programs. Nurses contact clinics or physicians when residents are in medical crisis.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	110
	Location Description	3546-3601 Old Frederick Rd., Baltimore, MD 21229

	Planned Activities	Funds to support the employment of 3 part-time Registered Nurses totaling 1.8 FTE, and providing crucial health assessments, education, and monitoring services for approximately 110 PLASE residents living with HIV/AIDS in its Transitional and Permanent Housing Programs. Nurses contact clinics or physicians when residents are in medical crisis.
156	Project Name	2017 HOPWA -UNIVERSITY OF MARYLAND-HOMELESS PREVENTION PROGRAM
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$347,349
	Description	Funds for a homeless prevention program for 620 HIV positive clients who receive their medical care through the University of Maryland's Evelyn Jordan Center and its satellite HIV clinic at the Maryland General Hospital.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	620
	Location Description	620 W. Lexington St., Baltimore, MD 21201
	Planned Activities	Funds for a homeless prevention program for 620 HIV positive clients who receive their medical care through the University of Maryland's Evelyn Jordan Center and its satellite HIV clinic at the Maryland General Hospital.
157	Project Name	2017 - HOPWA - PROJECT CONNECT
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: \$25,000
	Description	The Connect Project assists persons living with HIV and AIDS (PLWHA) secure and/or maintain housing. Program participants are medically fragile and have substance use disorders, mental health disorders and, in several instances, both. By alleviating the burdens of homelessness through housing attainment and retention, participants are better able to address medical and behavioral health concerns to improve health outcomes. The Connect Project is staffed by a highly qualified team that includes case managers, a patient advocate and a registered nurse. Each team member, through the provision of intensive case management, peer support and nursing services, works collaboratively to help the individual maintain housing and other identified goals.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	25
	Location Description	421 Fallsway, Baltimore, MD, 21201
	Planned Activities	The Connect Project assists persons living with HIV and AIDS (PLWHA) secure and/or maintain housing. Program participants are medically fragile and have substance use disorders, mental health disorders and, in several instances, both. By alleviating the burdens of homelessness through housing attainment and retention, participants are better able to address medical and behavioral health concerns to improve health outcomes. The Connect Project is staffed by a highly qualified team that includes case managers, a patient advocate and a registered nurse. Each team member, through the provision of intensive case management, peer support and nursing services, works collaboratively to help the individual maintain housing and other identified goals.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes to meet this goal the City's intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home.

The use of ESG, HOME and CDBG funds can and does occur in all corners of the city, although the majority of funds are spent in low and moderate income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	100
Low Moderate Income Areas	100
Special Code Enforcement Areas	100
Strategic Demolition Areas	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Our prioritization process is broad in scope both in terms of geographical area and the number of categories of need addressed, but it is a reasoned one and has had some success, as evidenced by our past performance in largely reaching the objectives of prior Annual Action Plans.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

There continues to be overwhelming need for affordable housing in Baltimore. HOME funds will be spent to leverage other funds and maximize the number of new housing opportunities created for lower income renters. These housing opportunities are primarily provided to two geographies. First, HOME will be used to create housing in the City's Regional Choice, Middle Market Choice and Middle Market neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in areas that are experiencing enough concentrated redevelopment that they are undergoing a transformation.

CDBG funds will be used to provide homeownership assistance to first time homebuyers, provide rehab loans to the elderly and low income homeowners to assist them maintain their homes, provide foreclosure prevention counseling to homeowners at-risk of losing their homes as well as provide housing counseling services to assist low- to moderate-income persons obtain housing. CDBG funds will also be allocated to non-profit housing providers to rehab a handful of row houses that will be sold to CDBG eligible homebuyers and to underwrite a small number of new construction units.

HOPWA funds will be provided in the form of rental subsidies to homeless persons with HIV/AIDS.

One Year Goals for the Number of Households to be Supported	
Homeless	21
Non-Homeless	1,642
Special-Needs	1,026
Total	2,689

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	849
The Production of New Units	190
Rehab of Existing Units	1,650
Acquisition of Existing Units	0
Total	2,689

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Approximately 759 units are expected to be subsidized in the EMSA utilizing HOPWA TBRA funds, depending on the amount of tenant income contributed, the size of households served, the prevailing market rent within the jurisdiction, and turnover of clients.

HOME & CDBG dollars will be used to create new affordable rental and homeownership opportunities. LIHTC funds will be the most significant source of support for the rehabilitation of existing affordable housing units so that they can remain a viable part of the subsidized housing inventory.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

In CFY 2018 the HABC will continue to address the needs of public housing residents through its Office of Resident Services and the Capital Improvement Program.

During CFY 2017, ORS directly operated youth training programs in the employment fields of construction and MicroSoft certification with the goal of providing greater opportunity access of public housing youth ages 18 to 24 to achieve economic self-sufficiency. During CFY 2018, emphasis will shift to a greater of skills training in various occupations using training partners. A key partnership with the Baltimore City Community College (BCCC) will prepare housing residents for success in training programs. Located on-site at six computer labs, BCCC will focus on increasing literacy proficiency.

The Office of Resident Services continues to achieve success with its Family Self Sufficiency program. Residents achieve their goals of economic self-sufficiency and are exposed to homeownership and budget classes to further support their long-terms goals of ongoing success. Residents also receive supportive services that promote family stability.

Service Coordinators established partnerships with many helping organizations to assure that residents receive needed services. Greater emphasis is placed on assessment of family members and referrals to appropriate service providers. Critical community partnerships offer assistance with crisis intervention, food services, health care, eviction prevention and a host of other services addressing the needs of public housing residents empowering them to become self-sufficient.

The Our House Family Support Center as an Early Head Start program served families with children birth through age two. Youth initiatives with the Boys and Girls Clubs of Metropolitan Baltimore and the Living Classrooms are successful youth strategies that help achieve the goals for youth self-sufficiency. HABC will continue its program of capital improvements and development activities. Major highlights include window and roof replacements; site work involving erosion control and sidewalk replacements; vacancy renovations, painting, and kitchen and bathroom upgrades at HABC family and scattered sites. HABC will also implement a new EPC Program designed to provide energy savings throughout HABC's communities.

Development activities involve the completion of approximately forty-three units that, pursuant to the Bailey Consent Decree, will meet the Uniform Federal Accessibility Standards ("UFAS") and, where applicable, the Americans with Disabilities Act Standards for Accessible Design, as amended by the 2010 ADA Standards. Development activities also involve the acquisition/or development of 110 affordable housing units. HFA was selected as the developer to acquire and rehab the 110 scattered sites which will serve as replacements for the Hollander Ridge and O'Donnell Heights demolished units. HABC has requested that HUD allow the Hollander Ridge replacement units to be included in its award for scattered sites units under RAD.

HABC projects MTW and Non-MTW capital expenditures of approximately \$51.3 million in the coming year. HABC has combined all current and prior year Capital funds, including RHF funds, into the MTW Block Grant.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

During CFY 2018, The Housing Authority of Baltimore City, working through its Office of Resident Services (ORS) in cooperation the Resident Advisory Board (RAB), will continue the effort begun several years ago to build capacity of the Resident Councils to organize and train residents to become involved in management and service implementation at their developments. As the 2018 fiscal year begins there will be fifteen active Resident Councils. They are found at all the major HABC developments. Due to the Rental Assistance Demonstration (RAD) program, the number of Resident Councils being supported by the ORS/RAB declined by ten over the course of CFY 2017 as the HABC relinquished ownership of developments. In addition to providing leadership training, the ORS/RAB will assist the Resident Councils in grant writing and fund raising. The Resident Councils will assist the ORS in implementing the expanded economic opportunity training programs they have planned for the coming year.

Two of the primary management undertakings that will be carried out by the Residents Councils during CFY 2018 are: 1) Working with HABC staff and residents to assess physical needs and helping develop the annual capital budget for CFY 2019 to address these needs; and 2) Serving as a liaison between HABC staff and individual households to assist households that are experiencing difficulties complying with terms of their lease.

HABC had two Homeownership Programs to encourage first-time homeownership by eligible low-income households; however the MTW Homeownership Program has been placed on hold due to a lack of viable participants. The biggest challenge to homeownership for public housing residents is the ability to obtain a mortgage due to credit issues. While all candidates are required to attend homeownership counseling the resolution of these issues requires a great deal of time and attention to detail.

The Housing Choice Voucher Homeownership Program is still in effect and as of December 31, 2016, 93 homes have been purchased by participants in the Housing Choice Voucher Homeownership Program (HCVHP) with 75 participants still in the program. HABC's goal in CFY 2018 is to assist an additional eight (8) families so that the projected total number of homes purchased under the HCVHP will be 101 by June 30, 2018.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of Baltimore City is not designated as troubled.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care, a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead, and Recipient for CoC and ESG funds, the Mayor's Office of Human Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Provide direct financial assistance, legal services, and diversion strategies to prevent people from becoming homeless and needing to enter the shelter;
- Homeless Intervention Services – Connect people who are homeless with basic needs assistance, mainstream benefits, and case management to increase access to permanent housing;
- Housing Placement, Stabilization, and Support – Utilizing the “housing first approach,” move individuals experiencing homelessness rapidly into housing and providing support when needed to remain in housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities; CDBG and HOME funds will be used to create housing for persons with disabilities (Empire Homes – Project ID #70, Six New Units; Community Housing Associates, – Project ID #47, Fourteen New Units; HOME – Project ID #4, Twenty-six New Units). A total of Forty-Six new units will be created.
- Ensuring that non-elderly persons with disabilities be given a housing preference in public housing and the Section 8 programs; CDBG funds will be set aside to provide subsistence payments to NEDs under the Enhanced Leasing Assistance Program (Innovative Housing Institute –Project ID#94.) 90 households will be assisted.
- Assisting renters with disabilities to become homeowners through down payment assistance; CDBG funds will be used to assist ten new homeowners. (DHCD Office of Homeownership – Project ID#85.)
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds a total of 759 households will receive tenant based rental assistant subsidies throughout the EMSA; 581 of these subsidies will be provided in Baltimore City. (Project ID #'s 7, 8, 10, 11, 14, 15). 39,900 households living with HIV/AIDS will receive a range of supportive services. (Project ID #'s 13) including meals to persons living HIV/AIDS.
- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation; CDBG funds will be used to provide a range of services. (Action in Maturity – Project ID#16; CARE – Project ID#46.) 3969 elderly persons will be served.
- Funding critical repairs to houses occupied by low-income elderly owners; CDBG funds will be used to repair approximately Ninety (90) single family units. (Emergency Roof Repairs - Project ID#69; Rebuilding Baltimore - Project ID#133.)

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The one-year goals and actions for homeless outreach and assessment include:

- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all street outreach programs, programs and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Increase the capacity of Coordinated Access and Assessment in order to assess more individuals and families, streamline document readiness procedures, advance housing first practices, reduce delays in the housing placement process.
- Monitor MOHS- funded projects for the continued implementation of Coordinated Access. All projects funded by MOHS are required to participate in the system as either an agency assessing people in need of housing assistance, as a housing provider, or a combination of both.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

The ESG supplemental allocation will support goals 2 and 3 by significantly enhancing the availability and quality of case management and housing navigation services within the City's two largest homeless shelters – Weinberg Housing Resource Center and Sarah's Hope.

Addressing the emergency shelter and transitional housing needs of homeless persons

The one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Implement Coordinated Access for entry into emergency shelters and transitional housing
- Increase the number of shelter beds to serve unaccompanied homeless youth
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.

The ESG supplemental allocation will support goals 1 and 2 by significantly enhancing the availability and quality of case management and housing navigation services within the City's two largest homeless shelters – Weinberg Housing Resource Center and Sarah's Hope.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The one-year goals for addressing the permanent housing needs of homeless persons include:

- Implement the revised written standards and guidance for how to operationalize housing first in permanent supportive housing programs, which aligns with The Journey Home, Baltimore’s plan to end homelessness.
- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing)

The ESG supplemental allocation will support goal 2 by significantly increasing the number of families and single adult households receiving rapid re-housing assistance services through St. Vincent de Paul and Health Care Access Maryland. These services will complement the recent expansion of youth rapid re-housing funded by private partners and Continuum of Care funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The one-year goals for helping low-income households avoid becoming homeless include:

- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Implement shelter diversion strategies and best practices to help families tap into their support networks and prevent an entry into the homeless system

Discussion

The HOME program anticipates supporting six housing projects during CFY 2018 with a total of 317 affordable units under construction during the course of the fiscal year. This will include 53 units designed for non-elderly persons with disabilities. Additionally, 16 units meeting Uniform Federal Accessibility Standards will be constructed as will 10 units for veterans. While the majority of these units will be completed during the fiscal year, some will not be occupied until CFY 2019.

The CDBG program anticipates supporting the rehabilitation of existing housing to create twenty units of rental housing for non-elderly persons with disabilities. The units will be developed by two non-profit housing providers at a number of sites including one five unit multifamily building. None of the units to be rehabilitated are currently part of the subsidized housing inventory.

The HOPWA program intends to provide a wide array of services and housing options for people living with HIV/AIDS in Baltimore City and in the EMSA, including:

- Tenant-based rental assistance and supportive services for 759 households/units across the EMSA
- Hospice and end-of life care for 37 individuals with end-stage AIDS
- Employment and job training opportunities to 10 individuals
- Health care services and case management to over 100 individuals
- Case management and supportive services to 225 individuals in permanent supportive housing units
- Eviction prevention and supportive services to over 600 households facing a housing crisis

Additionally, MOHS will be partnering with the Maryland Health Department's Infectious Disease Bureau in CFY2018 to further expand housing and services available to people with HIV/AIDS, leveraging Ryan White/HRSA funding to complement programming funded by HOPWA.

ESG and HOPWA funding to agencies described in the action plan is provided in the form of a contract between the recipient agency and the Mayor's Office of Human Services (MOHS). The contract contains terms and conditions of funding, reporting and invoicing requirements, performance expectations and service delivery levels, record keeping responsibilities, and consent to on-site monitoring as requested by the City. MOHS makes funding awards through two annual funding competitions, the Continuum of Care Program and the Consolidated Funding Application (CFA). The CFA is an open and competitive funding allocation process in which MOHS will set the desired outcomes and agencies respond by submitting a proposal requesting an investment to achieve these outcomes by providing specific program or project services. The specific requirements for requests for funding will be detailed in procurement materials. Funding opportunities and materials are posted on the MOHS web page. The CFA Request for Proposals indicates the amount and type of funding anticipated for specific investment areas, investment outcomes, priorities for investments and program models, eligible activities and performance requirements for contracts awarded through the CFA. All agencies submitting proposals for investment through the competitive CFA demonstrate their ability to deliver established outcomes for clients by providing specific services. Applications in each process are reviewed for ability to deliver services that meet investment outcomes and goals. Applicants are also asked to demonstrate how they will incorporate specific standards and principles, such as Housing First and Coordinated Access, in their program model.

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100
Tenant-based rental assistance	759
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	98
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	957

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there were not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore. The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear. While there is scant evidence that it has impacted the creation of affordable housing, the unilateral limitation on the number of unrelated persons that can live in a housing unit remains a matter that must be addressed by the City Council.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over three-quarters of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publically assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure and Enhance Coordination between Public and Private Agencies. The narrative discussing Efforts to Reduce the Number of Poverty-Level Families was too large to fit in the space afforded through the eCon Planning Suite software. It is found in the appendix at the end of this document.

Actions planned to address obstacles to meeting underserved needs

The very real possibility of the loss or significant diminishment of federal funds to support housing and community development activities, in combination with straightened circumstances relative to local funds, necessitates planning for a world in which traditional sources of support are no longer considered the vehicle by which underserved needs will be met. Actions to be taken During CFY 2018 to address this situation will include identification of alternate capital and operating sources to support activities; reassessment of what needs can and should be addressed and how would program shut down be approached and staffed if such action is necessary.

Actions planned to foster and maintain affordable housing

The 2015-2020-year Consolidated Plan documented the need for and identifies strategies that will result in the creation and maintenance of affordable housing. Over the next year, a combination of resources including HOME, Public Housing, CDBG, Low-Income Housing Tax Credits, City Bonds, and State of Maryland funds will be used to expand and improve the affordable housing market for low-income households. 141 new rental units will be added to the subsidized housing supply with the large majority of these units available to households earning less than 50% of are median income (AMI.) HOME funding will be essential to the production of all of these units.

While significantly fewer dollars will be spent on assisting low-income households becoming homeowners - the majority of whom, but by no means all, fall into the 60% to 80% AMI category –than on creating rental opportunities, it is projected some 295 households will receive assistance. Some 200 of these opportunities will be underwritten with \$5,000 amortizing loans funded through the CDBG program.

In addition to the production of new rental units and homeownership opportunities, some 1,457 units of former Public Housing will be rehabbed under the Rental Assistance Demonstration (RAD) program. The vast majority of these units will continue to be rented to households with income less than 30% of AMI. These units will have long term affordability periods and, following the major rehabs they will be undergoing during the fiscal year, be in physical condition that will allow them to remain part of the affordable housing inventory for years to come. The primary funding source for the RAD rehabs will be LIHTC funds.

Actions planned to reduce lead-based paint hazards

In CFY 2018 DHCD's Lead Hazard Reduction Program will remove lead paint poisoning hazards from 83 housing units occupied by low income households with young children and pregnant women. Funding will come from a HUD Lead Grant in its second of three years, the CDBG program and State DHCD moneys. During the fiscal year DHCD will rebid the lead reduction construction contract to broaden the

pool of contractors, engage more minority and women businesses, and lower the cost per unit.

In addition to the lead reduction activities, a full-time Public Health Investigator within the Baltimore City Health Department (BCHD) will provide education and lead poisoning prevention information to the households receiving reduction services. BCHD will also conduct outreach education to several hundred families with children testing the blood lead level between 5 and 9 during the fiscal year.

Additionally, HCD and the Baltimore City Health Department will conduct, during the fiscal year, a broad outreach and education campaign to provide practical lead safety information and resources to thousands of families through the faith community.

Collaborating with the DHCD and the BCHD is the CDBG-funded non-profit organization the Green and Healthy Homes Initiative (GHHI, formerly Coalition to End Childhood Lead Poisoning) who also will be working to reduce lead-paint hazards and other home-based environmental health and safety hazards. They will remove lead paint poisoning hazards from 75 housing units occupied by low income households during the fiscal year. GHHI will partner with DHCD in community education efforts, healthy home visits, and provision of post-remediation services.

Actions planned to reduce the number of poverty-level families

The CDBG program anticipates that eight non-profits it supports to provide employment training and/or job placement services will assist 906 persons during CFY 2018, of whom 807 will be members of poverty-level households. These training and placement services will result in an increase in employment and earnings that will reduce the number of households in poverty. The estimate of the number of poverty-level households is based on prior year client income distribution data reported by these groups (IDIS PR03) and assumes similar distributions in CFY 2018. For purposes of calculating poverty status it is assumed that all persons served who are in the extremely-low income category (0 – 30% Of AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category. The poverty threshold limits used in making this estimate are those released by HHS in January of 2017. The income limits used in making this estimate are those released by HUD in June of 2017.

In addition to job training, CDBG funds will be used to support literacy and numeracy training to adults with limited education skills, particularly as regards reading and basic math skills. It is anticipated that three non-profit organizations will carry out this activity during CFY 2018 and will serve some 1,500 persons. Of these persons it is estimated, based on prior year client income distribution data reported by these groups (IDIS PR03), that 1,013 will be from poverty level households. The positive impact that improved literacy and numeracy have on employment, wages and career advancement are well documented and it is assumed that support of literacy and allied training will assist some of those households assisted in moving out of poverty. The poverty threshold limits used in making this estimate are those released by HHS in January of 2017. The income limits used in making this estimate are those released by HUD in June of 2017.

MOHS programs, including ESG, HOPWA, and Community Action Partnership will undertake several activities in CFY2018 aimed at increasing income and reducing the number of poverty-level families, including:

- In partnership with private funders, establishing a new employment navigation model in all ESG-funded rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs.

- Providing financial counseling, credit counseling, case management, and connection to workforce development opportunities for over 825 households facing eviction and/or living in poverty
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing public assistance
- Direct employment and job training to 10 individuals with HIV/AIDS through People on the Move
- Removing barriers to employment for families by connecting them to legal services for expungement, disability benefit cases, and child support cases causing wage garnishment

Actions planned to develop institutional structure

During CFY 2018 there will be an effort to expand collaboration between City agencies carrying out housing and community development activities. Some of this effort may be assisted by formal stating processes overseen by the Office of the Mayor. Additionally, efforts to improve, through third party technical assistance, the functioning and capacity of non-profit organizations carrying out community development activities will once again be attempted.

Actions planned to enhance coordination between public and private housing and social service agencies

The Community Action Partnership (CAP) of the Mayor's Office of Human Services will continue to act as a leveraging point for human services offered by other public and private partners. The CAP has partnerships, affiliations and formal agreements with the following sources to assist in serving low-income persons and families:

- Mayor's Office of Employment Development – Employment / training
- DHCD – Weatherization
- Homeless Services – Homeless services
- Head Start
- Department of Public Works – Low income water assistance program
- Department of Social Services – Adult Protective Services, Homeless Environmental Services Unit, Family Investment Centers
- Baltimore City Health Department – Code Red Program, Code Blue
- Baltimore Substance Abuse Program – referrals to substance abuse services
- Baltimore Mental Health Systems – referrals to mental health services
- Mayor's Office of Emergency Management – Code Red Program, Code Blue
- Maryland Educational Opportunity Council
- Fuel Fund of Maryland – Energy Assistance
- Local Churches - Food Pantries and Clothing Distribution
- Baltimore CASH Campaign - VITA Program
- Mayor's Office of Neighborhood and Constituent Services
- Reentry Program
- Mayor's Office of Immigration and Multicultural Affairs
- Economic Development Group
- Johns Hopkins PERMSS Study

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following program specific sections address the City's actions, programs and policies to meet requirements for the CDBG, HOME, and ESG programs for year three of the current Consolidated Plan. The program specific requirements for the HOPWA program is omitted from this template due to a technical limitations. The "Method of Selecting Sponsors for the HOPWA Program" is therefore included in the discussion box under the ESG section as advised by HUD.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	630,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	630,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	93.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
HOME funds will only be used in ways described at 24 CFR 92.205.
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability
If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the

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homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

TIME OF EVENT OF CONVEYANCE	REPAYMENT DUE
During the 1st year of the Homebuyers Loan Period	100% of the Buyer Loan
During the 2nd year of the Homebuyers Loan Period	90% of the Buyer Loan
During the 3rd year of the Homebuyers Loan Period	80% of the Buyer Loan
During the 4th year of the Homebuyers Loan Period	70% of the Buyer Loan
During the 5th year of the Homebuyers Loan Period	60% of the Buyer Loan
During the 6th year of the Homebuyers Loan Period	50% of the Buyer Loan
During the 7th year of the Homebuyers Loan Period	40% of the Buyer Loan
During the 8th year of the Homebuyer Loan Period	30% of the Buyer Loan
During the 9th year of the Homebuyer Loan Period	20% of the Buyer Loan
During the 10th year of the Homebuyers Loan Period	10% of the Buyer Loan
After the 10th year of the Homebuyers Loan Period	No repayment due

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer’s HOME Regulatory Agreement. The Buyer’s HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer’s Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds

Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)
INCLUDED AS APPENDIX I IN THE APPENDICES SECTION OF THE PLAN.
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
Coordinated Access is Baltimore’s centralized process for assessing persons in need of homeless services to determine the appropriate service type and housing option. Coordinated Access will streamline access to housing and services rather than having to apply separately at each program location. The vision of the Coordinated Access system is “to ensure that individuals and families at-risk of or experiencing homelessness will have an equitable and centralized process for timely access to appropriate resources, in a person-centered approach that preserves choice and dignity”. Coordinated Access is required by the U.S. Department of Housing and Urban Development for all Continuums of Care (CoC) as stated in 24 CFR 578.7 (a)(8) of the Continuum of Care Program Interim Rule.

The Coordinated Access system is overseen by the Coordinated Access Committee of the Continuum of Care Board. The CoC Board oversees the work of Baltimore City’s Continuum of Care with the vision of making homelessness rare and brief.

The Coordinated Access Committee is responsible for overseeing development of the system’s policies and procedures. The Committee is staffed by the Coordinated Access Lead Agency, currently the Baltimore City Mayor’s Office of Human Services, Homeless Services Program (MOHS-HSP). Any Continuum of Care member may join the committee.

All permanent supportive housing and rapid re-housing providers (45+ programs) are required to accept all of their referrals for new openings through the Coordinated Access system. All ESG, CoC, and City-Funded shelters, drop-in centers, and supportive services programs are required to become navigator agencies, which act as entry points into the Coordinated Access system. Over 70 agencies across Baltimore City are registered to submit referrals through this system. These include street outreach teams, drop-in centers, shelters, transitional housing facilities, and behavioral health providers.

The Coordinated Access system prioritizes clients for permanent housing by assessing length of homelessness and vulnerability using a standardized assessment tool based on national best practices. Homeless individuals are prioritized for permanent housing in the following order:

- 1) Chronic Homeless Status; then
- 2) VI Score (descending); then
- 3) Number of days homeless (descending) third - Tiebreaker

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth (a VAWA-covered Victim Services Provider), to obtain a referral to Coordinated Access programs, but the client may choose to work with any registered service provider. Referrals to House of Ruth are made through the program’s own 24-

hour hotline, which is separate from Coordinated Access but is advertised within Coordinated Access. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs. Within the Coordinated Access system, sharing of a client's information can be restricted to the client's navigator organization, MOHS, and the housing program(s) to which the client agrees to be matched.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Mayor's Office of Human Services (MOHS) allocates funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from eight State and Federal sources. The CFA funds projects providing services to individuals and families experiencing homelessness, those at risk of homelessness, and supportive services for people living with HIV or AIDS.

The RFP is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. The RFP is distributed to the general public through the MOHS website and an email listserv. Each project application undergoes a threshold review, which includes determination of eligible funding sources. If the project application passes the threshold review, the proposed activities are then evaluated and scored by the Continuum of Care's Resource Allocation Committee, which is comprised of MOHS staff and local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program takes into consideration the score of each proposal, the funding priorities identified by MOHS, the project's prior-year performance and compliance with funding regulations (as applicable), and the project's proposed activities.

For City Fiscal Year 2018, both renewal and new project applications were accepted for consideration. MOHS has established the following program funding priorities for CFY 2018:

Increase the housing opportunities available to all household types experiencing homelessness through rapid re-housing programs.

Increase the emergency shelter available for unaccompanied youth experiencing homelessness.

Increase the capacity of Coordinated Access system by increasing funds to street outreach and dedicating drop-in center funding for Coordinated Access activities.

Supplemental ESG allocations were determined based on the merits and population needs in applications previously received in the CFY2018 Consolidated Funding Application competition. The allocations were reviewed by the Resource Allocation Committee and CoC Executive Committee prior to being opened to public hearing and comment.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes four members who have formerly or are currently experiencing homelessness. The Resource Allocation Committee includes one representative who formerly

experienced homelessness. All subrecipients are required to have at least one board member who represents the homeless or was homeless.

Additionally, the CoC Consumer Advisory Workgroup regularly engages with the Mayor's Office of Human Services to provide feedback and input into the practices and policies for programs funded by ESG (shelters, rapid re-housing).

5. Describe performance standards for evaluating ESG.

In October 2016, the Journey Home Board adopted a revised set of system-wide and project level performance measures to track the progress of Baltimore's 10-Year Plan to End Homelessness and align with HUD performance measures. The performance measures will enable MOHS and the Continuum of Care Board to make data-driven decisions regarding fund allocations, service prioritization, and program effectiveness. The Consolidated Funding Application, which is the method of selecting ESG sub-recipients, will rely heavily on the following project-level performance measures:

- Length of time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons.

HMIS

The Continuum of Care's HMIS system is ClientTrack. MOHS and the Continuum of Care board rely on reports developed from HMIS data entry to make key funding decisions and increase homeless system improvement. All sub recipients of federal, state, and local homeless funds are required to participate in HMIS. HMIS administration, policies, and procedures, are overseen by the CoC's Data and Performance Committee.

Oversight

MOHS participates in Citistat, which is designed to maximize departmental accountability by requiring City agencies to provide analysts with metrics representing performance. During monthly meetings with the Office of the Mayor, MOHS must examine the performance of its funded agencies and propose solutions for any areas in need of improvement.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 91.220(I) (3)

The method for selecting sponsors under the HOPWA program is as follows:

The City of Baltimore conducts an annual competitive application process requesting applications for new and renewal projects from qualified entities to provide services to individuals and families who are experiencing homelessness and/or at-risk of becoming homeless. The CFA covers eight different funding sources, including the Emergency Solutions Grant (ESG) and the Housing Opportunity for Persons With AIDS (HOPWA).

The City establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process.

The request for CFA applications is broadcast to the Continuum of Care and posted on the agencies website.

Attachments

**ATTACHMENT I
CITIZEN PARTICIPATION
&
COMMENTS
(THE ANNUAL ACTION PLAN
& THE ESG SUPPLEMENTAL)**

CITIZEN PARTICIPATION & COMMENTS

The Citizen Participation Plan requires, among other things that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

Planning on the draft Annual Action Plan commenced in the fall of 2016 with the participation of non-profit organizations, City agencies, and other jurisdictions. In October of 2016, approximately 450 letters were sent to the public announcing the availability of funds under the four formula grant programs and noting that a public hearing would be held on November 2, 2016.

The letter also included information on how to access, on the Baltimore Housing website, an application for CDBG funding, deadline for submission and a PowerPoint presentation providing general information on CDBG requirements and instructions on how to complete the application. The letter also informed the release of the Citizen Participation Plan for public review and comment. The content of the letter was as follows:

October 3, 2016

Dear Community Development Partners:

The City of Baltimore through its Department of Housing and Community Development (DHCD) wishes to notify citizens, non-profit organizations and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD will conduct a public hearing on Wednesday, November 2, 2016 at 6:00 p.m., in the Board of Estimates Room, City Hall, 100 N. Holiday Street, Baltimore Maryland 21202. The primary purpose for this hearing is to afford citizens an opportunity to discuss community needs and review the City's past performance with regard to the four formula programs. The public hearing will also afford the public an opportunity to comment on the revised Citizen Participation Plan which will be released on October 11, 2016.

It is anticipated that the following Federal resources, to be awarded by the U.S. Department of Housing and Urban Development (HUD), will be available during FFY 2017/CFY 2018:

Community Development Block Grant Program	\$19,099,800
Estimated CDBG Program Income	\$ 600,000
HOME Program	\$ 3,298,500
Estimated HOME Program Income	\$ 100,000
Housing Opportunities for Persons With AIDS	\$ 8,331,900
Emergency Solutions Grant Program	\$ 1,688,300
TOTAL ANTICIPATED CFY 2018 FUNDING	<u>\$33,118,500</u>

However, no Federal appropriations have been made for these programs at this time and these amounts are projections. The actual amounts received by the City may be greater or lesser.

It is expected that approximately 90% of the CDBG funds will be used for activities benefiting low- and moderate-income persons. The remainder of funds will go towards activities that eliminate slum and blighting conditions. For both the HOME and ESG programs, 100% of the funding will benefit persons with annual incomes of less than 80% of the Median Family Income. HOPWA funds are restricted to housing and services for persons with AIDS and their families.

*DHCD at this time is also inviting non-profit organizations and City Departments to submit proposals for projects to be funded through the **CDBG Program**. The major focus of Baltimore's CDBG program is physical and social development activities. A restricted portion of the grant funds can be expended for public services and administrative and planning costs. Please note that requests for funding under these categories will be carefully scrutinized to ensure adherence to expenditure caps. It is anticipated that CDBG funds, to be awarded by HUD, will be available for the 2017-2018 Program Year on July 1, 2017.*

The CDBG application will be available on October 11, 2016 on the Baltimore Housing website www.baltimorehousing.org At the home page, click on Agency Directory in the upper left hand corner and click on Community Development Block Grant. This

will take you to the CDBG application materials and a power point presentation providing general information on CDBG rules and regulations and instructions on how to complete the application.

Paper copies of the CDBG application will not be mailed. Copies of the application will be available on request at the CDBG Office at 417 E. Fayette Street, Room 1101, Baltimore, Maryland 21202. DHCD will begin accepting requests for CDBG funding from October 11, 2016 through November 30, 2016. All funding requests must be received by DHCD by 4:30 p.m. on Wednesday, November 30, 2016.

All proposals for CDBG funds should be addressed and delivered to:

Shama Ganachari, Chief
CDBG Office, Suite 1101
417 E. Fayette Street
Baltimore, Maryland 21202.

Persons interested in applying for funding under the HOME, ESG and HOPWA Programs should contact the following:

HOME Program

James Majors, Director
DHCD - Project Finance
417 E. Fayette Street
Baltimore, Maryland 21202
(410) 396-5562

ESG & HOPWA Programs

Vidhia Dhanraj, Director of Programs
Homeless Services Programs
Mayor's Office of Human Services
7 E. Redwood Street
Baltimore, Maryland, 21202
(410) 396-3757

For general information regarding the public hearing and submission of CDBG proposals, please contact Ms. Ganachari at (410) 396-1966. We look forward to your attendance at the November 2, 2016 public hearing.

Sincerely,

Paul T. Graziano
Commissioner
PTG/SG

In addition to the letter, a notice of similar content was published in the *Baltimore Sun* on October 8, 2016. The content of the notice was as follows:

CITY OF BALTIMORE
NOTICE OF PUBLIC HEARING AND REQUESTS FOR PROPOSALS

The City of Baltimore through its Department of Housing and Community Development (DHCD) wishes to notify citizens, non-profit agencies and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD will conduct a public hearing on Wednesday, November 2, 2016 at 6:00 p.m., in the Board of Estimates Room, City Hall, 100 N. Holiday Street, Baltimore Maryland 21202. The purpose of this hearing is to afford citizens an opportunity to discuss community needs and review the City's past performance with regard to the four formula programs as well as discuss funding availability for City Fiscal Year 2018. The public hearing will also afford the public an opportunity to comment on the release of the revised Citizen Participation Plan which will be released on October 11, 2016.

It is anticipated that the following Federal resources, to be awarded by the U.S. Department of Housing and Urban Development (HUD), will be available during FFY 2017/CFY 2018:

Community Development Block Grant Program	\$19,099,800
Estimated CDBG Program Income	\$ 600,000
HOME Program	\$ 3,298,500
Estimated HOME Program Income	\$ 100,000
Housing Opportunities for Persons With AIDS	\$ 8,331,900
Emergency Solutions Grant Program	\$ 1,688,300
TOTAL ANTICIPATED CFY 2018 FUNDING	\$33,118,500

Important: These figures are only estimates. HUD has not yet appropriated funds for the above Formula grants for CFY 2018 and it is quite possible that the funding levels will differ from what is listed above.

DHCD will be accepting applications for CDBG funding beginning October 11, 2016 through November 30, 2016. The CDBG application can be viewed and downloaded on October 11, 2016, from the DHCD's website at www.baltimorehousing.org. All proposals for CDBG funds should be addressed and delivered to Shama Ganachari, Chief, CDBG Office, Room 1101, 417 E. Fayette Street, Baltimore, MD 21202.

Persons interested in applying for funding under the HOME, ESG and HOPWA Programs should contact:

HOME Program

James Majors, Director
Office of Project Finance
417 E. Fayette Street
Baltimore, MD. 21202
(410) 396-5562

ESG & HOPWA Programs

Vidhia Dhanraj, Director of Programs
Mayor's Office of Human Services
7 E. Redwood Street
Baltimore, MD. 21202
(410) 396-3757

For general information regarding the public hearing and submission of proposals, please call Ms. Ganachari at (410) 396-1966.

*Paul T. Graziano, Commissioner
Department of Housing and Community Development*

On November 2, 2016, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Twenty Five (25) citizens and eight (8) city staff attended the meeting. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and local newspaper of record. During the hearing, a number of non-profit housing and social service providers spoke about activities they were engaged in carrying out and for which they might request future support through the four formula programs.

Through the late autumn and winter, proposals for the use of CDBG funding were reviewed and evaluated. These included some eighty five (85) applications. The draft Annual Action Plan was developed over a six -month period with the participation of non-profit organizations, City agencies, and other jurisdictions. Meetings were held with the Acting Commissioner of DHCD to discuss funding requests and deliberate on which proposals should be supported. A balanced draft budget, based on prior year funding levels as no HUD funds for CFY 2018 had been allocated, was prepared. On May 1, 2017 letters were mailed to non-profits, government officials, city and quasi-governmental agencies as well as interested citizens informing them that the draft Annual Action Plan would be released for public review and comment on May 5, 2017. The letter also informed the public that a second public hearing, to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of Federal funds would be held on May 24, 2017.

The draft Annual Action Plan and other related material were posted on the City's website at www.baltimorehousing.org on May 5, 2017. Copies were also made available at the Enoch Pratt Central Library, at the DHCD/CDBG Office and at the Mayor's Office of Human Services/Homeless Services Program offices. The public had 31 days from the release date to review and provide written comments on this draft document.

The contents of the letter dated May 1, 2017 was as follows:

May 1, 2017

Dear Community Development Partner:

The Baltimore City Department of Housing and Community Development will conduct a public hearing on Wednesday, May 24, 2017 at 6:00 p.m. in the Board of Estimates Room, City Hall, 100 N. Holliday Street. The purpose of this hearing is to afford the public an opportunity to discuss and comment on the contents of the draft Annual Action Plan for City Fiscal Year (CFY) 2018, which will be released on Friday, May 5, 2017.

The draft Plan serves as the application for funding received through four federal formula grant programs – Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft document are in support of the strategies outlined in the City's five-year Consolidated Plan of July 2015. The draft Plan and Summary specify the activities on which federal resources are projected to be spent during the program year beginning July 1, 2017.

IMPORTANT: The U.S. Department of Housing and Urban Development (HUD) has not yet announced the amount of grant funding that will be made available for the four programs in CFY 2018. It is possible that Baltimore will see a substantial decline in overall funding for these programs compared with CFY 2017. In order to comply with the regulatory requirements governing the submission deadlines for the Annual Action Plan, the City is projecting that the federal resources shown in the table below will be available to address housing and community development needs within Baltimore City. **Please note that funding amounts and program activities shown in the draft Annual Action Plan and the Summary of Activities are tentative based on these projected amounts and are subject to change, including elimination from the final Plan, depending on the amount of funds actually awarded by HUD.**

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	\$19,099,736
Projected CDBG Program Income	\$630,000
HOME Investment Partnerships Program	\$3,298,456
Projected HOME Program Income	\$386,720
Emergency Solutions Grant Program	\$1,688,313
Housing Opportunities for Persons With AIDS Program	\$8,331,845
TOTAL ANTICIPATED FEDERAL RESOURCES	\$33,435,070

These numbers are subject to change depending on the actual awards from HUD.

The entire draft Annual Action Plan and a Summary of Activities can be viewed and downloaded on May 5, 2017 from our website at www.baltimorehousing.org. They can be found under the Plans and Reports section on the home page. Copies of the Plan can also be found at the following locations:

The Department of Housing and Community Development
417 E. Fayette Street, Room 1101
Baltimore, Maryland 21202

The Central Enoch Pratt Free Library
400 Cathedral Street
Baltimore, Maryland, MD 21201

Mayor's Office of Human Services/Baltimore Homeless Services
7. E Redwood Street, 5th Floor
Baltimore, Maryland 21202

Comments and questions regarding these documents should be directed to the following persons:

CDBG PROGRAM

Shama Ganachari, Chief
CDBG Office
Baltimore Housing – Room 1101
417 E. Fayette Street
Baltimore, Maryland 21202
(410) 396-1966

ESG AND HOPWA PROGRAMS

Terry Hickey, Director
Mayor's Office of Human Services
7 E. Redwood Street
Baltimore, Maryland 21202
(410) 396-3757

HOME PROGRAM

James Majors, Director
Office of Project Finance
Baltimore Housing – Room 335
417 E. Fayette Street
Baltimore, Maryland 21202
(410) 396-5562

The deadline to provide written comments on the draft Annual Action Plan is **Monday, June 5, 2017**. We look forward to receiving your comments on the Plan and your participation at the May 24, 2017 public hearing.

Sincerely,

Michael Braverman
Acting Commissioner

MB:SG

In addition to the letter a notice of similar content was published in the *Baltimore Sun* on May 1, 2017 as follows:

CITY OF BALTIMORE
NOTICE OF RELEASE OF AND PUBLIC HEARING ON,
DRAFT ONE YEAR ANNUAL ACTION PLAN (2017-2018)

Notice is hereby given that on Friday, May 5, 2017, the Baltimore City Department of Housing and Community Development will release, for public review and comment, a draft of the Annual Action Plan for City Fiscal Year (CFY) 2018. The draft Plan serves as the application for funding received through four federal formula grant programs – Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft document are in support of the strategies outlined in the City's five-year Consolidated Plan of July 2015. The draft Plan specifies the activities on which federal resources will be spent during the program year beginning July 1, 2017.

IMPORTANT: The U.S. Department of Housing and Urban Development (HUD) has not yet announced the amount of grant funding that will be made available for the four programs in CFY 2018. It is possible that Baltimore will see a substantial decline in overall funding for these programs compared with CFY 2017. In order to comply with the regulatory requirements governing the submission deadlines for the Annual Action Plan, the City is projecting that the federal resources shown in the table below will be available to address housing and community development needs within Baltimore City. Please note that **funding amounts and program** activities shown in the draft Annual Action Plan and the Summary of Activities are tentative based on **these projected amounts and are subject to change, including elimination from the final Plan, depending on the amount of funds actually awarded by HUD.**

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	\$19,099,736
Projected CDBG Program Income	\$630,000
HOME Investment Partnerships Program	\$3,298,456
Projected HOME Program Income	\$386,720
Emergency Solutions Grant Program	\$1,688,313
Housing Opportunities for Persons With AIDS Program	\$8,331,845
TOTAL ANTICIPATED FEDERAL RESOURCES	\$33,435,070

These numbers are subject to change depending on the actual awards from HUD.

Approximately 93% of the CDBG funds will be used for activities benefiting low- and moderate-income persons.

The entire draft Annual Action Plan and a Summary of Activities can be viewed and downloaded from the DHCD website at www.baltimorehousing.org. They can be found under the Plans and Reports section on the home page. Copies of the Plan can also be found at the following locations:

Department of Housing and Community Development
417 E. Fayette Street – Room 1101
Baltimore, Maryland 21202

Enoch Pratt Library
400 Cathedral Street, Maryland Room
Baltimore, Maryland 21201

Mayor's Office of Human Services/Homeless Services Program
7. E Redwood Street, 5th Floor
Baltimore, Maryland 21202

A public hearing to afford the public an opportunity to comment on the contents of the draft Plan will be held on Wednesday, May 24, 2017 at 6:00 p.m., in the Board of Estimates Room (215), City Hall, 100 N. Holliday Street. The public will have 30 days to provide written comments on the draft Plan. The deadline for public comments is Monday, June 5, 2017. A final Plan, incorporating comments, will be submitted to HUD. For additional information, contact Shama Ganachari at (410) 396-1966.

Michael Braverman
Acting Commissioner
Department of Housing & Community Development

Summary of Citizen Comments, City's Responses and Changes Made to the Draft Annual Action Plan Based on Public Comments

The second public hearing was held on May 24, 2017 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs.

A total of forty-three persons, including nine city staff attended the second Public Hearing. Eighteen persons spoke regarding the contents of the draft Annual Action Plan.

The Acting Commissioner of Housing opened the hearing, introduced a panel of City staff associated with the four formula grant programs, and talked briefly about the purpose of the hearing, funding levels for the four formula grant programs, the CDBG low and moderate benefit requirement, the schedule for the hearing and comment period. He also emphasized that at the

time of the hearing, HUD had not notified the City on its allocation under the four formula programs, as such, activities funded under the draft Annual Action Plan were subject to change based on the actual awards. It was also emphasized that the earliest that costs could be incurred was the start of the fiscal year on July 1, 2017.

Below is a summary of comments received and actions taken based on these comments.

Comment: A representative of an organization that provides micro loans, technical assistance to small not yet bankable businesses owned primarily by low and moderate-income persons thanked the Commissioner for supporting their program. She also distributed/read from a written testimony regarding the program and the progress this program has made in Baltimore City.

Action: The Acting Commissioner thanked her for her testimony, for attending the public hearing and commended her on the impact her organization was making in Baltimore City. No action necessary.

Comment: The Executive Director of an organization that provides mediation services spoke on how the timely mediation in a wide range of disputes helped prevent escalations to violence. She said that her organization provides mediation services in schools, community organizations and that the police also request their services. She requested that funding for her organization be increased to assist with the increase in volume in mediation requests. A staff person who started as a volunteer in the program as well as a Board member of the organization spoke on the merits of the program and requested that funding be increased.

Action: The Acting Commissioner commended the Executive Director on the services her agency provides to Baltimore city residents. He reiterated that at the time of the hearing the City was unaware of the level of funding it would receive and increase or decrease to programs could only be finalized after the awards were announced by HUD.

Based on testimony, funding for this organization was increased by \$20,000.

Comment: A member of the Board of an organization representing the Penn-North community in West Baltimore spoke in support of continued funding for the organization. She said the organization had teamed with the University of Baltimore to revitalize the neighborhood. A master plan for the Pennsylvania corridor, a clean and green team to maintain the corridor, and workshops on business loans, were some of the activities undertaken by this organization. In addition, an inventory of new businesses was maintained. The merchants association hired residents from the community for the clean and green program. A volunteer of the organization spoke of how she was assisting the organization with creating a Facebook page, newsletter as well as coordinating a basketball tournament. A historian of the area, advocating on behalf of the organization, stated the community was on the brink of a commercial revival and that its residents were committed to the success of the organization and implementing

the master plan. The representative requested that funding be increased by \$18,000.

Action: The Acting Commissioner commended the organization and staff on the services provided to residents and businesses of the neighborhood. He said he witnessed firsthand all the outstanding work the Executive Director had accomplished in that community. He reiterated that at the time of the hearing the City was unaware of the level of funding it would receive and increase or decrease to programs could only be finalized after the awards were announced by HUD.

Based on testimony funding for this organization was increased by \$10,000

Comment: The Executive Director of an organization that provides transportation services city-wide to seniors thanked the City for continued support of their program. She said that her organization provides transportation services to approximately 80% of Baltimore City seniors living in public housing. She said the program will extend services to persons with disabilities who are not seniors.

Action: The Acting Commissioner commended the agency on their contribution to the needs of the senior community in Baltimore City. No action necessary.

Comment: A staff person of an organization that provides low- and to moderate-income persons with job training and job placement assistance thanked the city for continued support. He requested that funding be increased for this organization to enable them to expand services.

Action: The Acting Commissioner commended the organization on the services provided to low income residents in obtaining valuable job training and job opportunities. He reiterated that at the time of the hearing the City was unaware of the level of funding it would receive and increase or decrease to programs could only be finalized after the awards were announced by HUD.

Based on testimony at the public hearing and a follow up discussion with the Executive Director, the organization was recommended for a \$23,380 increase in funding.

Comment: The Executive Director of an organization which provides volunteer design support to low-income communities thanked the City for continued support. She noted that CDBG funds has helped them leverage other resources and with the design and planning assistance they provide, neighborhood organizations have been able to implement projects as well as leverage other dollars towards their programs. She said her organization had, over the past several years, doubled staff and budget to assist more non-profits. She said she was amazed at the wealth of new ideas and request her agency received. She requested an increase of 5% over last year's award.

Action: The Acting Commissioner thanked the Executive Director for attending the Public Hearing and the valuable support the organization provides to the community and

the City. He reiterated that at the time of the hearing the City was unaware of the level of funding it would receive and increase or decrease to programs could only be finalized after the awards were announced by HUD.

Based on testimony at the public hearing the organization was recommended for a \$4,498 increase in funding.

- Comment: The Executive Director of an organization working in the Greenmount West neighborhood, thanked the City for continued support for his program. He noted that tremendous progress has been made in neighborhoods that his organization has long been active in and thanked DHCD and the City for supporting homeownership initiatives in these neighborhoods. His agency looks to DHCD for continued support to promote homeownership. He said his organization has an inventory of 21 properties that they are committed to seeing rehabbed. Currently, he is committed to completing renovations to 5 properties for housing for low- and moderate-income households. His organization is contemplating transferring the balance to another developer. He requested more flexibility from DHCD for his programs and timeliness for completion of rehab, of properties.
- Action: The Acting Commissioner commended the organization on their support and contribution to the Greenmount Avenue and Barclay neighborhood and pledged that DHCD will work with him on programmatic requests. No action necessary.
- Comment: A representative from a non-profit that provides loans to homeowners for renovations to their properties, oversees a revolving loan fund, provides housing counseling services to residents of the city, thanked the panel for continued support of the organization. She noted that there was an error on the organization's mailing address, as identified in the draft Annual Action Plan, and requested it be corrected.
- Action: Staff from the CDBG Office promised that the final Action Plan submitted to HUD would reflect the correct address. No action necessary.
- Comment: The Executive Director of a non-profit organization that provides employment training services to youth living in southern-most Baltimore thanked the city for continued program support and for an increase in funding allocation. He requested an additional increase in funding level for his organization to help support a staff person who would be responsible for youth programs. The Director of Community Initiatives for this organization also spoke of success with its mobile recreation initiative and the import of youth sports programs in increasing community cohesiveness.
- Action: Based on testimony, the organization was recommended for a \$10,000 increase in funding.
- Comment: A staff person of an organization that provides affordable housing in Baltimore thanked the city for continued support of their program. He informed the Panel that he would like to take this opportunity to thank staff at DHCD for the

assistance and guidance they provide to the organization. He stated that on June 3, 2017, four (4) new low- and moderate income residents in the McCabe neighborhood would become proud homeowners of their homes. He also said that the current political atmosphere as it pertains to the continuity of the CDBG program was of concern to his organization as the demise of the program would impact on its ability to provide housing for low-income households and revive neighborhoods.

Action: The Acting Commissioner commended the group on their efforts to provide affordable housing in Baltimore City, and agreed that the possible loss of funding was a worrisome matter. No action necessary.

Comment: The Executive Director for an organization that acts as a land trust and works with communities to support and preserve community gardens, forest patches, pocket parks and other open spaces managed by communities spoke on the impact that the program has on neighborhoods and the city. She said that a main purpose of the program was to protect land and create forest patches that were critical to storm water management. Thanks to their program, communities were able to leverage additional resources from entities other than City government. She requested an increase over current funding level of their program.

Action: The Acting Commissioner commended the group on their efforts to provide green space and revitalize neighborhoods in Baltimore City. He reiterated that at the time of the hearing the City was unaware of the level of funding it would receive and increase or decrease to programs could only be finalized after the awards were announced by HUD.

Based on testimony, the organization was recommended for a \$5,000 increase in funding.

Comment: A Washington DC based community activist attended the public hearing and said she was advocating on behalf of an organization that provided housing and services to homeless persons in Baltimore City. She said that she was encouraged at the testimony provided by non-profits and the numerous services that were offered in Baltimore City. She intends to organize a forum whereby all non-profits as well as city agencies could brainstorm and make important decisions on how best to serve the impoverished of Baltimore City. She said she had been approached by a sporting agency to start a boxing program for Baltimore city youth, but on witnessing the selfless services to the homeless population provided by one non-profit she had decided that she would better serve the homeless population and ensure that the non-profit was funded to provide services and be self-sustaining.

Action: The Acting Commissioner thanked her for attending and for advocating for the needs of the homeless population. No action necessary.

When HUD released CDBG allocation amounts in June, Baltimore City received an increase of \$286,357 over prior year funding. A DHCD agency (\$200,000) and a non-profit (\$50,000) not included in the draft Annual Action Plan were added to the final Plan submitted to HUD. Additionally, a non-profit that was included in the draft Plan for \$40,000 was not included in the final Action Plan. This non-profit has been having financial capacity issues and was asked to provide an action plan detailing how it would address this problem. Due to a lack of response from the non-profit, it was decided that it would no longer be included in the CDBG program for FFY 2018.

The above identified adjustments, including those associated with the six non-profit entities that testified at the public hearing, left a balance of \$3,479 in fund that had not been programmed. This remainder was added to the EBDI Section 108 Loan repayment activity.

**Emergency Solutions Grant
Supplement Allocation
Citizen Participation, Comments, and CoC Consultation**

Background:

On June 30, 2017 the U.S. Department of Housing and Urban Development (HUD) informed the City of Baltimore it would receive a supplemental allocation of Emergency Solutions Grant (ESG) funds. The City was instructed to conduct its local decision-making process and then amend its FY2017 Annual Action Plan (AAP). The City's Supplemental Allocation would be \$2,061,204.00. Administrative costs are limited to 7.5% of the grant or \$154,590.00. The balance or \$1,906,614 is available to fund eligible ESG activities over the next two years.

In developing a list of proposed activities, MOHS focused on activities that would directly reduce the length of time families and individuals are homeless, expand rapid re-housing programs, and expand Coordinated Access and case management capacity.

CoC Consultation:

The Baltimore CoC utilizes the Resource Allocation Committee (RAC) of the CoC to set funding priorities, review proposed funding allocations, and provide recommendations and concerns. As required, MOHS consulted with the Baltimore CoC via a Monday, October 2, 2017 notice to the RAC and CoC Executive Committee. The RAC reviewed the proposed ESG components to be funded and concurred with the proposed funding plan.

Legal Notice and Public Hearing:

On October 14, 2017 a legal notice was published in the Baltimore Sun informing the public of the Supplemental Allocation of ESG funds, the proposed activities to be funded, and requested written public comment on the proposed funding plan. The public comment period expired on November 14, 2017. No written public comments were received.

On October 27, 2017 a legal notice was published in the Baltimore Sun informing the public of a Public Hearing that was held at 6:00 p.m. in the Board of Estimates Room, City Hall, 100 N. Holiday St. The public was invited to attend the meeting and comment of the proposed funding plan. MOHS, through its ListServ, notified citizens, non-profit organizations, and other City Departments of the Public Hearing.

Four (4) members from the public attended the meeting. One individual had several questions. The questions and responses are detailed below:

Question: How does the normal application process work?

Answer: The MOHS issues an RFP called the Consolidate Funding Application (CFA). The CFA covers multiple federal and state funding sources, including: ESG and HOPWA programs. The RFP lists priorities by program, detailed instructions to complete the application, and the timeline.

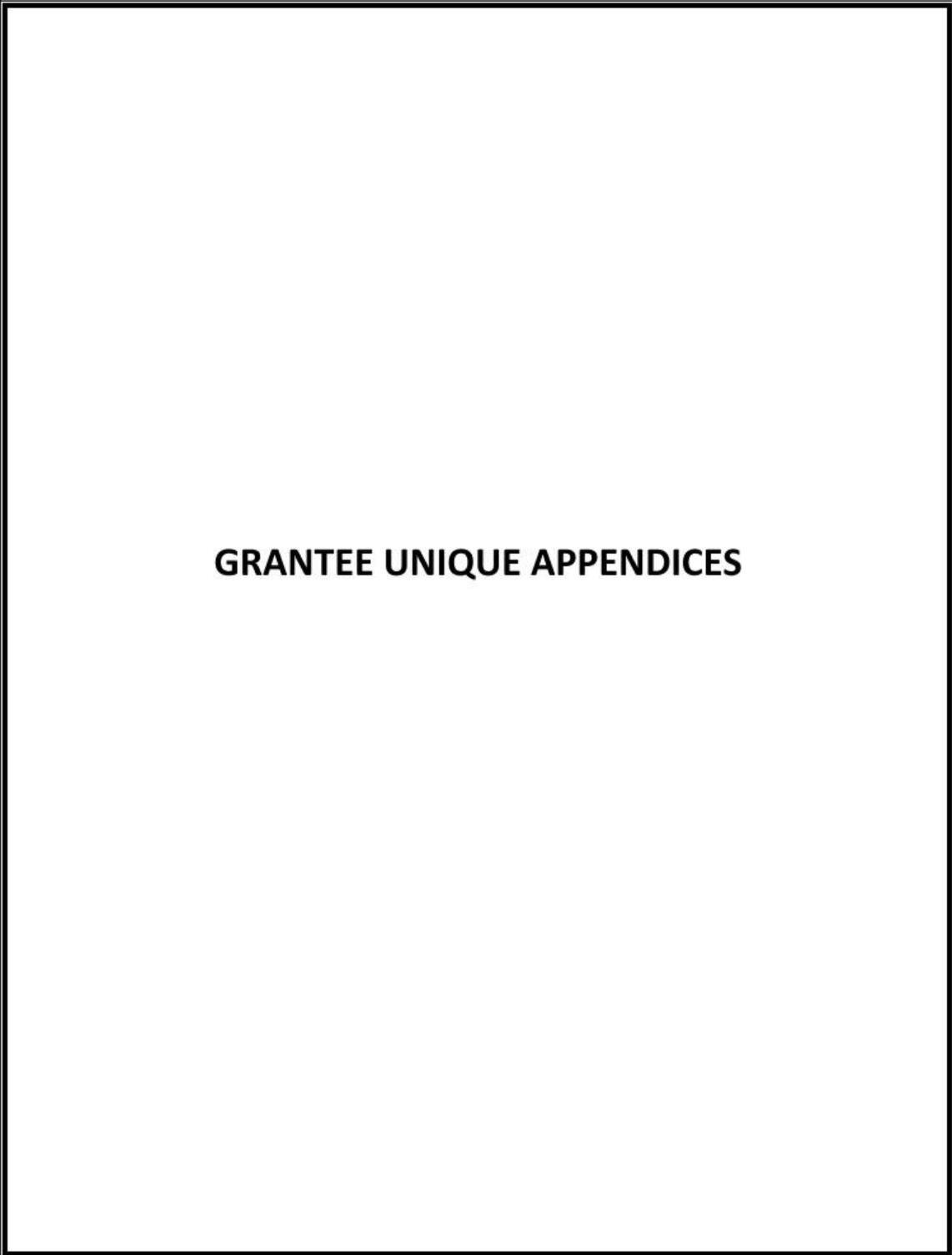
Question: How does the application process work for the CDBG and HOME programs?

Answer: Staff referred the individual to the City Department of Housing and Community Development. MOHS is responsible for administering the ESG, CoC, and HOPWA programs.

Question: What are the criteria to qualify for funding under the CDBG and HOME program's.

Answer: Staff referred the individual to HCD to answer the question and to request technical assistance in completing an application.

Grantee Unique Appendices



GRANTEE UNIQUE APPENDICES

APPENDIX I
Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)
STANDARDS FOR PROVIDING ESG ASSISTANCE

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Emergency Solutions Grant Program

Based on the Emergency Solutions Grant (ESG) regulations at 24 CFR Subpart F § 576.500 the following policies were established and implemented by the City of Baltimore. All recipients of ESG funds must create and implement, at a minimum, the following policies.

1 Program Description

1.1 Purpose

The ESG program is authorized by subtitle B of title IV of the McKinney-Vento Homeless Assistance Act authorizes the Department of Housing and Urban Development (HUD) to make grants for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

The 2009 Homeless Emergency and Rapid Transition to Housing (HEARTH) Act, expanded ESG's eligible activities from traditional homeless shelter and outreach services to include rapid rehousing and targeted homeless prevention. The ESG program objective is to assist individuals and families experiencing homelessness, or who are at risk of homelessness, to regain stability through services provided under the eligible activities outlined in Section 1.4 below.

1.2 Consultation with Continuum of Care Program

Per the new ESG regulations, program recipients (state and local governments) must regularly consult with the homeless Continuum of Care (CoC) entity in their region to determine how to:

- Allocate ESG funds,
- Develop performance standards, and
- Evaluate the outcomes of projects and activities funded by ESG

1.3 Written Standards for ESG Activities

HUD guidance requires that jurisdictions that receive ESG funding must:

- Have written standards for providing ESG assistance, and
- Consistently apply those standards in its consolidated plan

The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e)(1) and (e)(3) (§91.220(l)(4)(i), §91.320(k)(3)(i)). *According* to these regulations, these written standards must, at a minimum, include:

- a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG; individuals and families may access ESG funding through one of three entry points:
 - o By calling 211 to be referred to a designated housing support service provider;
 - o By making an appointment with a case manager at a designated housing support service provider; or
 - o Through the Coordinate Access System.

- o The City's designate housing support service provider will complete a screening form with the client. If potential eligibility is established, then the case manager will ask if the client has access to any other support networks or mainstream benefits. Clients who have not accessed these mainstream benefits will be required to apply. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, provide proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notice, etc.) to verify housing status and client eligibility. A common client intake form will be developed in coordination with the CoC.

The initial screening will determine:

1. If the client has no other support networks or resources to obtain/retain permanent housing.
2. If the combined household income is below 30% AMI of HUD's annual income limits and if the household has assets that exceed the program's asset limit;
3. If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness;
4. If household's that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting.

The initial screening also collects basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services. Households determined as initially eligible will receive a full assessment of housing barriers and resources. Household may be ruled ineligible if: 1) the household appears to have other resources/housing opportunities that it can access to avoid homelessness, or 2) the household has very high or multiple barriers to re-housing and can be referred to another program that would better suit the client's housing needs over the long-term.

- b. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable:
 - o The primary coordination body for the ESG program is the Baltimore CoC. The CoC membership meets bi-monthly and is comprised of housing service provider support service providers, government agencies, and private/public organizations. The CoC hosts guest speakers to discuss new initiatives and/or to address concerns raised by the CoC Board, CoC members and/or program participants. The CoC also has committees to spearhead initiatives, drafting policies, and developing forms/tools for review by the membership and approval of the board. The CoC is consulted to identify annual ESG funding priorities, recommend programs to receive ESG funding, and participate in the evaluation of ESG sub-recipients performance.

- o The housing support service providers will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.
 - o The City will maintain its working relationship with other City agencies and the State of Maryland to access mainstream benefits for long-term housing stability of ESG program clients.
 - o Housing support services providers must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers, and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.)
- c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance:
- o Homeless Prevention: Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR 576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homeless prevention assistance must provide case managers with information and/or documentation in order to demonstrate that have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates that they connected the client with other mainstream programs to help the client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and/or persons living in client's household who are able to enter the workforce.
 - o The following are the priority populations under the ESG program for homeless prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
 1. Unaccompanied youth
 2. A client with a written eviction notice from a landlord or family/friend stating client must vacate premises within 21 days from the date of application for assistance, not subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
 3. Client is living in a hotel or motel that is self-paid and has a lease with a move in date within 30 days from the date of application for assistance.
 - o Homeless status. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately

admitted to shelter or receiving services provided by a victim service provider. Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations if the HMIS retains an auditable history of all entries, including the person who entered the data, the date of entry, and the change made; and if the HMIS prevents overrides or changes of the dates on which entries are made.

Rapid Re-Housing: Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24CFR 576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document client's readiness to reside in permanent housing. Client's approved for rapid re-housing must find a unit that meets rent reasonableness standards, does not exceed HUD's FMR, and meets HQS. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and /or persons living in client's household who are able to enter the workforce.

- o The following are the priority populations under the ESG program for homeless prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
 - 1. Unaccompanied youth
 - 2. A client with a written eviction notice from a landlord or family/friend stating client must vacate premises within 14 days from the date of application for assistance, not subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
 - 3. Individual or family living on the street or in an emergency shelter.
 - 4. Individual or family is fleeing domestic violence and no other support systems are available to help client avoid homelessness.
- d. Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;
 - o ESG funding will be used as a last resort. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help a client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute a portion of household income towards the ESG assisted activity. Case managers must obtain proof of payment from client and verify that client payment was received by the third party prior to disbursing ESG funds.
 - o Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that the utility provider's acceptance of payment will guarantee the client's utility service for at least one billing cycle.

- e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and
- f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.
 - o Due to limited resources of the ESG program, limitations of services and financial assistance have been established.
- g.
 - 1. Security Deposits
 - Limited to one month's rent
 - Limited to one time assistance in any given year for clients in the same household
 - Agency should exercise due diligence in recovering security deposits owed for any active client relocating from an ESG assisted unit.
 - 2. Utility Payments
 - Utility payments (including arrears) will be limited to three months per program participant, per utility service, within a 1 year period.
 - 3. Rental Assistance
 - Rental assistance will be offered at 3 month intervals –ESG State approves up to 12 months if needed.
 - The Rapid Re-Housing Program will offer rental assistance up to maximum of 12 months where the reevaluations are not required until 12 months are completed.
 - Rental assistance payments cannot be made on behalf of eligible individuals or families for the same period of time and for the same cost types that are being provided through another federal, state or local housing subsidy program.
 - Rental arrears is limited to a one-time payment not to exceed 3 months; landlord must waive late fees as a condition of accepting ESG assistance
 - Rental assistance can only be provided if the rent is within FMR and complies with rent reasonableness standard. In establishing rent reasonableness case managers will be required to determine whether client's rent is reasonable in comparison to rent for other comparable unassisted units. Factors to be considered:
 - o The location, quality, size, unit type, age of unit; and
 - o Any amenities, housing services, maintenance and utilities to be provided by the landlord in accordance with the lease.

Security deposits, utility payments, and rental assistance cannot be paid until the case manager obtains written agreement from landlord/utility provider's acceptance of payment plan, a written lease/occupancy agreement clearly denoting names of tenants, move-in date, occupancy terms, expiration date and cost payable by tenant. All payment must be payable to reputable and verifiable third parties. Under no circumstances can payment be made directly to clients.

1.4 Eligible Activities

Funding is provided under this program for the following eligible activities and will target two populations, (1) individuals and families who are experiencing homelessness and (2) individuals and families who are currently in housing but are at risk of becoming homeless. The regulatory details for the following ESG eligible activities can be found in 24 CFR 576.101 through 108.

- a. Street Outreach
- b. Emergency Shelter
- c. Homelessness Prevention
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- d. Rapid Re-housing
 - i. Financial Assistance
 - ii. Housing Relocation & Stabilization
 - iii. Rental Assistance
- e. Homeless Management Information System (HMIS)
- f. Administration (Grantee)

1.4.1 Ineligible Activities

The intent of ESG is to provide funding for housing or emergency shelter expenses to assist persons who are homeless or would be homeless if not for this assistance. Therefore, financial assistance or services to pay for expenses that are available through other public programs are not eligible. Case managers should work to link program participants to these other resources.

1.4.1.1 Mortgage Costs Ineligible

ESG is not a mortgage assistance program. Financial assistance may not be used to pay for any mortgage costs or costs needed by homeowners to assist with any fees, taxes, or other costs of refinancing a mortgage to make it affordable. Legal costs associated with refinancing a mortgage are also excluded. Households may receive financial assistance in securing permanent rental housing if all of the following three conditions are met: they are relocating due to foreclosure, meet the 30% or below Area Median Income eligibility requirement, and are homeless.

1.4.1.2 Other Ineligible Activities

In addition, ESG funds may not be used to pay for any of the following items:

- Credit card or other consumer debt
- Car repair costs
- Clothing and grooming

- Home furnishings
- Pet care
- Entertainment activities
- Cash assistance to program participants
- Other costs defined as ineligible in OMB Circular A-122

1.5 Eligible Applicants

Applicants eligible to apply for ESG funding from the Mayor's Office of Human Services, Homeless Services Program include both private non-profit organizations and governmental entities that act to prevent homelessness and/or provide assistance to individuals or families experiencing homelessness.

Eligible applicants must have an office in and serve eligible persons within the corporate city limits of Baltimore.

1.6 Program Participant Eligibility

ESG activities may be provided based on the participant status at intake. Status definitions can be found in Sections 4.1 (Homeless) and 4.2 (At Risk of Homelessness) of these policies. The table on the following page shows which activities can be carried out for each population.

Component	Eligible to Serve	
	Those who are Homeless...	Those who are at risk of Homelessness...
Street Outreach	X	
Emergency Shelter	X	
Rapid Re-housing	X	
Homelessness Prevention		X

1.7 Coordinated Intake for ESG Participants

The City of Baltimore and sub-recipients will use the coordinated access system in accordance with the requirements established by HUD. ESG sub-recipients must follow the Baltimore City Coordinated Access Policies and Procedures, as approved by the CoC Board. ESG sub-recipients that receive for outreach, case management, or supportive services must register supportive service staff as Coordinated Access Navigators and complete Coordinated Access assessments with ESG-eligible clients as specified by Coordinated Access Policies and Procedures.

ESG subrecipients that receive funding for Homeless Prevention, Emergency Shelter, or Rapid Rehousing must take referrals through the Coordinated Access system as specified by Coordinated Access Policies and Procedures.

2 Program Requirements

2.1 Match

As required by the ESG program regulations each sub-recipient of ESG funds will provide match equal to the amount of ESG funds received by the City of Baltimore. Match must be documented and submitted in conjunction with each request for reimbursement and/or covered by general funds for WHRC. Match documented must be in an amount at least equal to the HUD ESG grant amount at year-end.

Matching contributions may be in the form of the following:

- a. Cash contributions expended for ESG allowable costs; or
- b. Noncash contributions, calculated per requirements in 24 CFR §576.201(e), include the value of any real property, equipment, goods, or services contributed to the sub-recipient's ESG program, provided that if the sub-recipient had to pay for them with grant funds, the costs would have been allowable. Noncash contributions may include:
 - i. The purchase value of any donated material or building. Sub-recipients shall determine the value of any donated material or building, or of any lease, using a method reasonably calculated to establish a fair market value.
 - ii. Match in the form of services provided by individuals must be valued at rates consistent with those ordinarily paid for similar work in the sub-recipient's organization. If the sub-recipient does not have employees performing similar work, the rates must be consistent with those ordinarily paid by other employers for similar work in the same labor market.

Costs paid by program income shall count toward meeting the sub-recipient's matching requirements, provided the costs are eligible ESG costs that supplement the ESG program.

It is important to note that all cash and non-cash sources used as ESG match contributions must be provided in a manner that "meet[s] all requirements that apply to the ESG funds provided by HUD," per 24 CFR 576.200(c). What this means is that in order to be considered as ESG match, any source must be delivered in conformance with ESG program regulations. For example, a source cannot be counted as match to ESG funds if it is used for an activity that is not eligible under any ESG program component, even if that activity might complement ESG-funded activities.

2.2 Area-wide Systems Coordination

The City of Baltimore will consult with the Baltimore Continuum of Care (CoC) to determine how to allocate ESG funds each program year; and develop or update performance standards for, and evaluate outcomes of, projects and activities assisted by ESG funds.

The HMIS lead agency will develop or update funding, policies, and procedures for the administration and operation of the HMIS.

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded programs with other programs targeted to homeless people in the Baltimore Continuum of Care to provide a strategic, community-wide system to prevent and end homelessness, per 24 CFR 576.400(b).

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded activities with mainstream housing, health, social services, employment, education, and youth programs for which homeless families and individuals may be eligible. Examples of these programs include:

- Public housing programs assisted under section 9 of the U.S. Housing Act of 1937
- Housing programs receiving tenant-based or project-based assistance under section 8 of the U.S. Housing Act of 1937
- Supportive Housing for Persons with Disabilities
- HOME Investment Partnerships Program
- Temporary Assistance for Needy Families (TANF)
- Health Center Program
- State Children's Health Insurance Program
- Head Start
- Mental Health and Substance Abuse Block Grants
- Services funded under the Workforce Investment Act

2.3 Faith-based Activities

Sub-recipients shall not, in providing ESG assistance, discriminate against a program participant or prospective program participant on the basis of religion or religious belief.

2.4 Conflict of Interest / Code of Conduct

The City of Baltimore and its sub-recipients must keep records to show compliance with HUD's organizational conflicts-of-interest requirements, a copy of the personal conflicts of interest policy or codes of conduct, and records supporting exceptions to the personal conflicts of interest prohibitions. Any organization administering ESG funds must have policies and procedures in place, in order to ensure compliance with 24 CFR 576.404.

(a)Organizational conflicts of interest. The provision of any type or amount of ESG assistance may not be conditioned on an individual's or family's acceptance or occupancy of emergency shelter or housing owned by the recipient, the subrecipient, or a parent or subsidiary of the subrecipient. No subrecipient may, with respect to individuals or families occupying housing owned by the subrecipient, or any parent or subsidiary of the subrecipient, carry out the initial evaluation required under § 576.401 or administer homelessness prevention assistance under § 576.103. Recipients and subrecipients must also maintain written standards of conduct covering organizational conflicts of interest required under 2 CFR 200.318.

(b)Individual conflicts of interest. For the procurement of goods and services, the recipient and its subrecipients must comply with 2 CFR 200.317 and 200.318. For all other transactions and activities, the following restrictions apply:

(1)Conflicts prohibited. No person described in paragraph (b)(2) of this section who exercises or has exercised any functions or responsibilities with respect to activities assisted under the ESG program, or who is in a position to participate in a decision-making process or gain inside information with regard to activities assisted under the program, may obtain a financial interest or benefit from an assisted activity; have a financial interest in any contract, subcontract, or agreement with respect to an assisted activity; or have a financial interest in the proceeds derived from an assisted activity, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure or during the one-year period following his or her tenure.

(2)Persons covered. The conflict-of-interest provisions of paragraph (b)(1) of this section apply to any person who is an employee, agent, consultant, officer, or elected or appointed official of

the recipient or its subrecipients.

(3) Exceptions. Upon the written request of the recipient, HUD may grant an exception to the provisions of this subsection on a case-by-case basis, taking into account the cumulative effects of the criteria in paragraph (b)(3)(ii) of this section, provided that the recipient has satisfactorily met the threshold requirements of paragraph (b)(3)(i) of this section.

(i) Threshold requirements. HUD will consider an exception only after the recipient has provided the following documentation:

(A) If the recipient or subrecipient is a government, disclosure of the nature of the conflict, accompanied by an assurance that there has been public disclosure of the conflict and a description of how the public disclosure was made; and

(B) An opinion of the recipient's attorney that the interest for which the exception is sought would not violate state or local law.

(ii) Factors to be considered for exceptions. In determining whether to grant a requested exception after the recipient has satisfactorily met the threshold requirements under paragraph (b)(3)(i) of this section, HUD must conclude that the exception will serve to further the purposes of the ESG program and the effective and efficient administration of the recipient's or subrecipient's program or project, taking into account the cumulative effect of the following factors, as applicable:

(A) Whether the exception would provide a significant cost benefit or an essential degree of expertise to the program or project that would otherwise not be available;

(B) Whether an opportunity was provided for open competitive bidding or negotiation;

(C) Whether the affected person has withdrawn from his or her functions, responsibilities or the decision-making process with respect to the specific activity in question;

(D) Whether the interest or benefit was present before the affected person was in the position described in paragraph (b)(1) of this section;

(E) Whether undue hardship results to the recipient, the sub-recipient, or the person affected, when weighed against the public interest served by avoiding the prohibited conflict; and

(F) Any other relevant considerations.

2.5 Homeless Participation

The City of Baltimore will develop and implement a plan to consult with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services, or other assistance that receive funding under Emergency Solutions Grant. The plan must be included in the annual action plan required under 24 CFR 91.220.

Sub-recipients must, to the maximum extent practicable, involve homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under ESG, in providing services assisted under ESG, and in providing services for occupants of facilities assisted under ESG. This involvement may include employment or volunteer services.

2.6 Shelter and Housing Standards

Per 576.403, housing standards apply to the provision of emergency shelter and short-, and medium-term rental assistance. Emergency shelters are required to maintain facilities in accordance with housing

standards described in 576.403(b).

For all types of homelessness prevention and rapid re-housing assistance (576.403(c)), housing inspections are required prior to providing assistance by: Sub-recipient staff, a selected vendor hired for this purpose, or an authorized inspector of the Baltimore Housing Authority. Sub-recipients must ensure an inspection report is completed per the applicable regulations at 24 CFR 576.403 and maintained per ESG recordkeeping requirements. (See 3.4.1.5 below, for more information regarding housing standards and ESG homelessness prevention and rapid re-housing components.)

2.7 Reporting

With the exception of victim service providers, ESG sub-recipients will participate in Baltimore's Homeless Management Information System (HMIS) to report data for ESG funded programs according to the U.S. Department of Housing and Urban Development HMIS Data Standards, and the CoC HMIS policies and procedures. Victim service providers will use a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data.

2.8 Recordkeeping

The City of Baltimore and sub-recipients will maintain records to verify compliance with all City and federal ESG policies, procedures and regulations, in addition to the following specific requirements for recordkeeping.

2.8.1 Homeless status.

The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider

2.8.2 Program Participant Records

ESG sub-recipients must keep records for each program participant that document:

- a. Evidence of participants' status as either homeless or at risk of homelessness, as defined below, in Sections 4.1 (Homeless) and 4.2 (At-Risk of Homelessness);
- b. The services and assistance provided, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
- c. Compliance with the applicable requirements for providing services and assistance under:
 - i) The program component and eligible activity provisions at 24 CFR 576.101-106;
 - ii) The provision on determining eligibility and amount and type of assistance at 24 CFR 576.401(a); and
 - iii) The provision on using assistance and services at 24 CFR 576.401(d) & (e).
- d. Compliance with the termination of assistance requirement in 24 CFR 576.402.

2.8.3 Rental Agreements

Sub-recipients must keep records including all leases and rental assistance agreements, and documentation of payments to owners and supporting documentation for these payments, including dates of occupancy by program participants. See Section 3.6.8 below for more detail regarding rental agreement requirements.

2.8.4 Lease Agreements

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year. (CFR 576.106(g); CFR 576.500 (h))

2.8.5 HMIS

Sub-recipients must keep records of the participation of all participants in HMIS or a comparable database. The City of Baltimore will keep records of the participation of all projects use of HMIS or a comparable database.

2.8.6 Confidentiality

All records containing personally identifying information of any applicant for and/or recipient of ESG assistance will be kept secure and confidential. The address or location of any domestic violence, dating violence, sexual assault, or stalking shelter project assisted under the ESG will not be made public, except with written authorization of the person responsible for the operation of the shelter. Information regarding participants will be released only after appropriate authorization to release and/or obtain information is obtained from the participant and a current release of information form is completed. Sub-recipients will redact all participant and confidential employee information prior to submitting documentation to the City of Baltimore.

2.9 Records Retention

All ESG records must be retained for 5 years as required by 24 CFR 576.500(y). The retention period begins on the date of the submission of the City's annual performance and evaluation report (CAPER) to HUD in which the activities assisted are reported for the final time.

Access to all books, documents, papers, or other records of the City and its Sub-recipients pertinent to ESG will be given to the HUD Office of the Inspector General, the Comptroller General of the United States, or any of their authorized representatives upon request for as long as they are retained.

3 ESG Program Components

3.1 Street Outreach

3.1.1 Eligible Program Participants

Eligible Program Participants are individuals and families who are homeless and living in a place not meant for human habitation.

3.1.2 Eligible Street Outreach Activities

Street Outreach services are provided on the street or in parks, abandoned buildings, bus stations, camp grounds and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities are also eligible costs. Street Outreach services must be included under the Street Outreach component in the interim rule to be eligible costs with ESG funds and include:

- a. Engagement – activities to locate, identify, and build relationships with unsheltered homeless people and engage them for the purpose of providing immediate support, intervention, and connections with homeless assistance or other mainstream service and housing programs
- b. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- c. Emergency Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals operating in community-based settings
- d. Emergency Mental Health Services – direct outpatient treatment by licensed professionals of mental health conditions operating in community-based settings
- e. Transportation – including transportation costs of travel by outreach and other workers and the costs of transporting unsheltered people to emergency shelters or other service facilities
- f. Services to Special Populations

Note: ESG funds may only be used for Emergency Health and Mental Health Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Emergency health treatments consists of:

- assessing a program participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate emergency medical treatment; and
- providing medication and follow-up services.

Emergency mental health treatment consists of:

- crisis interventions,
- the prescription of psychotropic medications,
- explanation about the use and management of medications, and
- combinations of therapeutic approaches to address multiple problems.

Eligible transportation costs include:

- the cost of a program participant's travel on public transportation
- mileage allowance for service workers to use personal vehicles to visit program participants;
- the cost of purchasing or leasing a vehicle for use transporting program participants and/or staff serving program participants, as well as ancillary costs, such as gas, insurance, taxes, and maintenance; and
- the travel costs of program staff to accompany or assist program participants to use public transportation.

3.2 Emergency Shelter

Each shelter shall adopt the City of Baltimore's policies articulated herein and must also maintain policies specific to the needs of the sub-recipient's organization. Emergency Shelter funds may be used for costs of providing:

1. Essential services to homeless families and individuals in emergency shelters
2. Renovating buildings to be used as an emergency shelter
3. Operating emergency shelters

3.2.1 Eligible Program Participants

Eligible ESG Program participants are individuals and families who are homeless and residing in emergency shelter.

3.2.2 Eligible Activities – Rehabilitation and Conversion

3.2.3 Eligible Activities – Shelter Essential Services

Eligible activities are the following essential services and staff costs related to carrying out these activities. Services must be included under the emergency shelter component in the interim rule to be eligible costs with ESG funds. Shelter Essential Services include:

- a. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- b. Life Skills – teaching critical life management skills that may never have been learned or have been lost during the course of physical or mental illness, domestic violence, substance use, and homelessness
- c. Child Care – child care for program participants, including the provision of meals and snacks, and comprehensive and coordinated sets of appropriate developmental activities.
- d. Mental Health Services – direct outpatient treatment of mental health conditions by licensed professions
- e. Education Services – improving knowledge and basic educational skills, when necessary for the participant to obtain and maintain housing
- f. Employment Assistance and Job Training – employment assistance and job training programs
- g. Outpatient Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals
- h. Substance Abuse Treatment Services – services designed to prevent, reduce, eliminate, or deter relapse of substance abuse or addictive behaviors, provided by licensed or certified professionals
- i. Legal Services – legal services regarding matters that interfere with the program participant's ability to obtain and retain housing
- j. Transportation – program participant's travel to and from medical care, employment, child care, or other eligible essential services facilities
- k. Services for Special Populations

Note: Note: ESG funds may only be used for Health and Mental Health Services and Substance Abuse Treatment Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Inpatient detoxification and other inpatient drug or alcohol

treatment are not eligible costs.

Eligible education services costs include:

- instruction or training in consumer education, health education, substance abuse prevention, literacy, English as a Second Language, and General Educational Development (GED);
- screening, assessment and testing;
- individual or group instruction;
- tutoring;
- provision of books, supplies, and instructional material;
- counseling; and
- referral to community resources

Eligible employment assistance and job training costs include:

- classroom, online, or computer instruction;
- on-the-job instruction;
- services that assist individuals in securing employment, acquiring learning skills, and/or increasing earning potential, including reasonable stipends in employment-related programs

Eligible outpatient health services costs include:

- assessing a participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate medical treatment, preventive medical care, and health maintenance services;
- providing medication and follow-up services; and
- providing preventive and non-cosmetic dental care.

Eligible mental health services costs include:

- crisis interventions;
- individual, family, or group therapy sessions;
- prescription of psychotropic medications or explanations about the use and management of medications; and
- combinations of therapeutic approaches to address multiple problems.

Eligible substance abuse treatment services costs include:

- client intake and assessment;
- outpatient treatment for up to 30 days; and
- group and individual counseling and drug testing.

3.2.4 Eligible Activities – Shelter Operations

Costs to operate and maintain emergency shelters or to provide other emergency lodging, when appropriate. Eligible Shelter Operations costs include

- a. Maintenance (including minor or routine repairs)
- b. Food
- c. Rent
- d. Furnishings
- e. Equipment
- f. Security
- g. Fuel
- h. Insurance
- i. Utilities
- j. Supplies necessary for the operation of the emergency shelter
- k. Hotel or motel voucher for family or individual*

** Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available.*

3.2.5 Shelter Admissions

Emergency shelter admission is based upon the policies and procedures in place for each shelter structured by program design and target population. Each shelter will maintain policies based on their program structure regarding assessing, prioritizing, and reassessing participants' needs for essential services related to emergency shelter. In addition, an emergency shelter receiving ESG assistance will adopt the City of Baltimore's ESG-related policies and procedures included herein.

- a. Emergency shelters must admit clients referred through the Coordinated Access system as specified by the Coordinated Access Policies and Procedures.
- b. A homeless person who falls within the program guidelines will be admitted to the shelter and treated equally and without favoritism. If unable to admit a homeless person the shelter shall refer them to an alternate facility.
- c. Participants will be given the opportunity to have their needs assessed and referrals made on their behalf to the appropriate agencies to assist in regaining stability. Shelter services will be offered regardless of a participant's ability to pay.
- d. Participants with any contagious disease(s) will be referred to an appropriate agency. Shelters may require proof of a negative Tuberculosis test prior to admittance for the safety of other participants.

3.2.6 Prohibition Against Involuntary Family Separation

Per 576.102(b), any shelter that uses ESG funding or services and provides shelter to families with children under the age of 18 will not deny any family's admission based on the age of a child under age 18. The intent of the involuntary family separation provision in the ESG interim rule is to allow families with children to remain in shelter together if they choose. Just as a shelter cannot separate teenage boys from their families, it cannot separate out or deny assistance to adult men that present as a part of the family (e.g. fathers, uncles, the mother's boyfriend, etc.).

3.2.7 Shelter Diversion

Individuals and families will be assessed for shelter diversion as part of the Coordinated Access assessment process. If assistance is available to prevent the individual or family's entry, they must accept this assistance in lieu of shelter placement.

3.2.8 Referrals to Other Programs

Emergency shelter participants will be given the opportunity for needs assessment and referrals to the appropriate agency. As part of the referral process emergency shelters will coordinate and integrate with mainstream resources for homeless families and individuals as outline in Section 6.3(c) of these procedures. Shelter staff that provides case management or supportive services must register as a Coordinated Access Navigator and complete Coordinated Access assessments with ESG eligible clients as specified by Coordinated Access Policies and Procedures.

3.2.9 Discharge from Shelter

Residential shelters will maintain detailed discharge policies and procedures based on the specific needs of the program participant served at each facility. Sub-recipients' policies will include any requirements mandated by any State or Federal law for the population served. In general, if a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the recipient or sub-recipient that recognizes the rights of individuals affected. The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases, per 576.402(a).

3.3 Homelessness Prevention and Rapid Re-Housing

3.3.1 Eligible activities – Homelessness Prevention

Within the Homelessness Prevention component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- b. Short- and/or Medium-Term Rental Assistance as necessary to prevent an individual or family from moving into an emergency shelter or another place not meant for human habitation. (see 3.6)

The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or to move into other permanent housing and achieve stability in that housing.

Homelessness prevention must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.2 Eligible Participants – Homelessness Prevention

These types of assistance together are Homeless Prevention Component of ESG and may be provided to individuals and families who meet the criteria under the "at risk of homelessness" definition, or who meet the criteria in paragraph (2), (3) or (4) of the "homeless" definition and have an annual income below 30 percent of median family income for the area, as determined by HUD. Homeless prevention providers must serve clients referred to them through the Coordinated Access system.

3.3.3 Eligible activities – Rapid Re-Housing

Within the Rapid Re-Housing component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)

- b. Short- and/or Medium-Term Rental Assistance, as necessary, (up to 24 months) to move a literally homeless individual or family into permanent housing. (see 3.6)

The costs of rapid re-housing are only eligible to the extent that the assistance is necessary to help program participants move into other permanent housing and achieve stability in that housing.

Rapid Re-Housing assistance must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.4 Eligible Participants – Rapid Re-Housing

ESG funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance as necessary to help a homeless household move as quickly as possible into permanent housing.

To be eligible the household must meet the literally homeless criteria for Category 1 because they are residing (a) in a place not meant for human habitation or (b) in an emergency shelter or (c) are exiting an institution where they resided for 90 days or less after residing in either a place not meant for human habitation or an emergency shelter.

Households that meet the criteria for Category 4 – households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence – must also meet the criteria for Category 1.

Rapid re-housing providers must serve clients referred to them through the Coordinated Access system.

3.3.5 Financial Assistance Costs

ESG funds may be used to provide services and/or financial assistance as outlined in 24 CFR 576.105(a).

Financial assistance will be provided to housing owners, utility companies and other third parties for the following costs:

- a. Rental Application Fees
- b. Security Deposits – equal to no more than 2 month's rent.
- c. Last Month's Rent – if necessary to obtain housing, can be paid to owner at the time the deposit and first month's rent is paid.
- d. Utility Deposits and Payments – paid for up to 24 months within a 3 year period, per service, including up to 6 months of arrears, per service. Partial payments will be counted as one month. Assistance will only be provided on accounts in the name of the participant or a member of the same household. Eligible utility services are gas, electric, water and sewage.
- e. Moving Costs:
 - i. Truck Rental or Hiring Moving Company
 - ii. Storage fees for up to 3 months accrued after the date participant receives assistance and before the participant moves into permanent housing.

Note: housing relocation and stabilization-related financial assistance costs can only be paid to housing owners, utility companies, and other third parties. ESG financial assistance costs can never be paid directly to ESG program participants.

3.3.6 Housing Relocation and Stabilization Services Costs

The following services may be provided to assist participants to regain stability:

- a. Housing search and placement as needed to assist participants in locating, obtaining, and retaining suitable permanent housing as defined in 24 CFR 576.105(b)(1).
- b. Housing stability case management as needed to pay cost of assessing, arranging, coordination, and monitoring the delivery of individualized services to facilitate housing stability. A participant residing in permanent housing may receive case management for a maximum of 24 months. A participant overcoming immediate barriers to obtain housing may receive case management for a maximum of 30 days during the search for housing. Services and activities allowed in this component can be found at 24 CFR 576.105(2).
- c. Mediation between the participant and the owner or person(s) the participant is living with, provided that mediation is necessary to prevent the loss of permanent housing in which the participant currently resides.
- d. Legal Services as outlined in 24 CFR 576.102(a)(1)(vi), with the addition of landlord/tenant matters. Services will only be provided in the event they are necessary to resolve a legal problem prohibiting the participant from losing or obtaining permanent housing.
- e. Credit Repair including credit counseling and other services necessary for participant to gain critical skills related to household budgeting, managing money, accessing a free personal credit report, and resolving personal credit problems. Payment or modification of debt is not an allowable service under this component.

3.4 Initial Consultation

An initial consultation with potential program participants (performed by sub-recipient staff) will determine if the individual or family qualifies as "homeless" or "at risk" of homelessness based on the definitions found at 24 CFR 576.2. To receive Rapid Re-housing, Emergency Shelter or Street Outreach assistance the applicant must be "homeless" at the time assistance is requested. To receive Homelessness Prevention assistance, the applicant must be "at risk" of homelessness at the time assistance is requested. In addition, to be eligible for Prevention assistance, household income must be below 30% of Area Median Income (AMI). See section 3.4.1.1.

3.4.1 Documentation of Eligibility

To be served in HUD's Homeless Assistance Programs, projects funded under the Emergency Solutions Grants (ESG) Programs, a household must meet the eligibility criteria under the specific program and applicable component type. Staff must document a client's homelessness status at intake into the project, and should follow HUD's stated preferred order for documentation (see section 576.500 (b) in the ESG Program interim rule.

Sub-recipient agencies must obtain documentation prior to assistance to ensure that the eligibility criteria outlined in the regulations are met. Documentation at intake must provide evidence to establish and verify status. These standards are in Section 4 of these policies. A detailed list of HUD's recordkeeping requirements can also be found online at:

- Homeless Criteria & Recordkeeping:
https://www.hudexchange.info/resources/documents/HomelessDefinition_RecordkeepingRequirementsandCriteria.pdf

- At-Risk Criteria & Recordkeeping:
https://www.hudexchange.info/resources/documents/AtRiskofHomelessnessDefinition_Criteria.pdf

HUD understands that once a household has been determined eligible and enrolled in a program-funded permanent housing program, including both rapid re-housing and permanent supportive housing, a unit is not always immediately available-sometimes because the waiting lists are too long or because of the things that must be accomplished to secure a unit (e.g. HQS review or application processing). Communities should be continuously working to improve the system to decrease the amount of time that it takes to secure permanent housing, however, HUD acknowledges that these types of improvements take time.

Therefore, HUD has determined that during this interim period after enrollment but before an appropriate unit has been identified and approved the household will generally continue to reside in an emergency shelter or on the streets, prolonging their period of homelessness. If, during this time, the household is able to spend a few nights with a friend or family or in a hotel or motel, their homeless status (or chronically homeless status, if applicable) and eligibility for the permanent housing program in which they have already been enrolled would not change. If the program participant is not able to wait for the permanent housing placement with a family or friend, and a transitional housing bed (from any funding source) is available, then HUD would allow the program participant to be housed temporarily in that bed while a permanent housing unit is identified. Further, persons that were documented as chronically homeless at the time of intake and enrollment into the permanent housing program can continue to be considered to be chronically homeless status while they wait for their permanent housing unit.

3.4.1.1 Verification for Homelessness Prevention

In addition to other eligibility requirements, program participants who receive homelessness prevention assistance must, at their initial assessment, provide evidence of an annual household income below 30 percent of the area median income (AMI), as determined by HUD. Income verification will be reassessed at least once every three (3) months for homelessness prevention program participants. Current AMI limits can be found at: <https://www.huduser.gov/portal/datasets/il.html>.

3.4.1.2 Income Verification for Rapid Re-housing

Eligibility of program participants who receive rapid re-housing assistance is not dependent upon their meeting an income threshold at application. However, will be required to verify household annual income if assistance is provided for longer than one year. The re-evaluation will establish that the program participant does not have an annual income that exceeds 30 percent of area median income, as determined by HUD. Requirements for documenting annual income to verify eligibility for assistance is outlined in the sub-recipient written agreement and defined in 24 CFR 576.500(e). The definition of income can be found in Section 4.

3.4.1.3 Determining Participant Ineligibility

The ineligibility of each individual or family to receive ESG assistance will be based on the inability to meet the minimum eligibility requirements contained in 24 CFR 576 and the sub-recipient's internal policies. Sub-recipients must document the determination of ineligibility, including the reason for deeming the participant household ineligible.

3.4.1.4 Re-Evaluation of Eligibility

While program participants receiving Homelessness Prevention assistance must be re-evaluated at least once every three months, program participants receiving Rapid Re-Housing assistance must only be re-

evaluated at least once annually, unless the recipient/sub-recipient requires more frequent re-evaluations. The chart below summarizes the ESG re-evaluation requirements. (See the ESG regulation at §576.401(a)-(c)).

Re-Evaluation of Eligibility		
Component	Frequency	Requirements
Rapid Re-Housing	Eligibility and types/amounts of assistance must be re-evaluated not less than once annually.	At a minimum, each re-evaluation must establish and document: <ul style="list-style-type: none"> • The program participant does not have an annual income that exceeds 30% of median family income for the area. • The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.
Homelessness Prevention	Eligibility and types/amounts of assistance must be re-evaluated not less than once every 3 months.	

3.4.1.5 Housing Standards

Per 576.403 (c), Housing Quality Standards apply for all households receiving Homelessness Prevention and Rapid Re-housing services under ESG, including rental arrears only, housing stabilization/relocation related services, or legal assistance only. The case record for the eligible households must include a completed ESG Housing Shelter & Housing Standards Inspection Checklist or a copy of the inspection report completed by a HUD certified inspector.

Furthermore, Lead Based Paint standards also apply for all households receiving homelessness prevention and rapid re-housing services under ESG. Visual assessments must be completed on all units receiving assistance if constructed before 1978 AND a child under 6 or a pregnant woman will live there. If the structure was built prior to 1978, and there is a child under the age of six who will reside in the property, and the property has a defective paint surface inside or outside the structure, the property cannot be approved and another property will be immediately investigated for housing. Defective paint surface means: applicable surface in which paint is cracking, scaling, chipping, peeling or loose. If a child under the age six residing in the ESG-assisted property has an Elevated Blood Lead Level, paint surfaces must be tested for lead-based paint. If lead is found present, the surface must be abated in accordance with 24 CFR Part 35. The certification of completion by staff members should be kept with the sub-recipients ESG administrative records. The training can be found at:

<http://www.hud.gov/offices/lead/training/visualassessment/h00101.htm>.

3.5 Terminating Assistance

A program participant may be terminated from receiving assistance if a program requirement is violated. Terminations must be performed in accordance with a formal process established by the sub-recipient that recognizes the rights of individuals affected. Sub-recipients must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination to ensure assistance is terminated only in the most severe cases. Termination does not bar the sub-recipient from providing further assistance at a later date to the same family or individual.

The termination process for participants receiving rental assistance or housing relocation and stabilization services must include:

- i. Written notice to the program participant containing a clear statement of the reasons for termination;

- ii. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision;
- iii. Prompt written notice of the final decision to the program participant; and
- iv. Agency procedures to ensure records to document compliance are kept.

3.6 Term of Assistance: Short- and Medium-term Rental Assistance Guidelines

3.6.1 General Provisions subject to the general conditions under homeless prevention and rapid rehousing (576.103 and § 576.104), the recipient or sub recipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance. (1) Short-term rental assistance is assistance for up to 3 months of rent. (2) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent. (3) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. (4) Rental assistance may be tenant based or project-based Term of Assistance

3.6.2 Documentation of Insufficient Financial Resources and Support Networks

All sub-recipient ESG case records must clearly document that the participant household lacks any and all alternative options that could lead to permanent housing and 'but for' the ESG assistance the household would become literally homeless.

Documentation of insufficient resources and support networks is required in connection with document homeless (4.1.2, below) and at-risk of homelessness (4.2.1, below).

3.6.3 Changes in Household Composition

The limit of assistance for short- and medium-term assistance applies to the total assistance an individual receives, either as an individual or as part of a family.

3.6.4 Limits on Use with Other Rental Subsidies

ESG financial or rental assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources (24 CFR § 576.105(d) and 24 CFR § 576.106(c)). However, ESG funds may be used to provide **different type(s) of assistance** from that being provided to the program participant through other public sources (e.g., public housing, Section 8 vouchers, permanent supportive housing or other supportive housing programs, and Supportive Services for Veteran Families (SSVF)) if the following criteria are met:

- First, the individual or family must meet the eligibility criteria for ESG rapid re-housing or homelessness prevention assistance (24 CFR § 576.103 and § 576.104). In some cases, this includes determining at intake whether an individual or family lacks the resources to obtain other permanent housing. For homelessness prevention assistance, this also includes the requirement that they have an annual income below 30% of AMI.

- Second, the costs of ESG assistance are only eligible to the extent that the assistance is necessary to help the program participant regain stability in his/her current permanent housing or move into other permanent housing and achieve stability in that housing.

Rental assistance may not be provided to households receiving replacement housing payments under the Uniform Relocation Act (URA) during the period of time covered by the URA payments.

3.6.5 Fair Market Rent

ESG requires housing units to meet BOTH rent reasonableness standards AND HUD's published Fair Market Rent (FMR) standards. The FMR guidelines include consideration of the number of bedrooms in the unit. Other factors that may create adjustments to the value, if material, include location, quality, size, type, age of the unit, and amenities provided by the owner, such as utilities. FMRs can be found at: <https://www.huduser.gov/portal/datasets/fmr.html>

As defined in 24 CFR Part 888, Fair Market Rent limits as established by HUD include both the cost of base (asking) rent and the projected cost of any utilities to be paid by the program participant/tenant. A unit's total cost (rent plus tenant-paid utilities) must be at or below the published and current Fair Market Rent for the appropriate unit size.

3.6.6 Rent Reasonableness

HUD's rent reasonableness standard is designed to ensure that rents being paid are reasonable in relation to rents being charged for comparable unassisted units in the same market. Methods of determining and documenting rent reasonableness are described in the section below. For units within the FMR limit, if a rent reasonableness determination supports a lower rent than the advertised rent, then ESG funds may not be used to rent the unit (unless the landlord is willing to lower the rent). However, ESG funds could be used to assist the program participant to move to a different unit that meets both the FMR and rent reasonableness standards. If the rent reasonableness determination supports the advertised rent (and is within the FMR limit), rental assistance with ESG funds may be provided for the unit, as long as all other program requirements are met. Guidance for ESG sub-recipients on rent reasonableness and FMRs can be found at: <https://www.hudexchange.info/resource/3070/esg-rent-reasonableness-and-fmr/>

3.6.7 Determining and Documenting Rent Reasonableness:

Recipients are responsible for determining what documentation is required in order to ensure that the rent reasonableness standard is met. Recipients and sub-recipients should determine rent reasonableness by considering the location, quality, size, type, and age of the unit, and any amenities, maintenance, and utilities to be provided by the owner.

"Rent reasonableness" means that the total rent charged for a unit must be reasonable in relation to the rents being charged during the same time period for comparable units in the private unassisted market and must not be in excess of rents being charged during the same time period for comparable non-luxury unassisted units. To verify that the rent for a unit is reasonable, compare its costs to at least three other comparable units of comparable location, quality, size, type and age. They must be the same type of unit and have the same number of bedrooms. The ESG prospective ESG-assisted unit should not have a rent that exceeds the highest of the comparable units identified.

To document rent reasonableness determinations, sub-recipients should complete the attached Rent Reasonableness Checklist and Certification in its entirety for each assisted unit, with documentation kept as a record in the ESG participant's file. The form includes several columns where the sub-grantee is expected to find comparable units and comparable rates.

3.6.8 Rent Restrictions

As stated above, ESG rental assistance will be provided ONLY IF a unit's rent is within the Fair Market Rent (FMR) established by HUD annually AND complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.

The rental assistance amount will only include:

- a. Rent amount equal to the monthly rent for the unit;
- b. Fees required for occupancy, excluding late and pet fees; and
- c. If tenant pays utilities, the monthly allowance for utilities as established by the Housing Authority of the City of Baltimore.

3.6.9 Rental Assistance Agreements

The recipient or sub-recipient must make rental assistance payments only to an owner with whom the recipient or sub-recipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided and provide that during the term of the agreement, the owner must give the recipient or sub-recipient a copy of any notice to the program participant to vacate the housing unit or any sub complaint used under the state or local law to commence an eviction action against the program participant. Section 576.106(e).

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Section 576.106 (g)

Sub-recipients must make payments to and enter into a rental agreement with the owner of the unit or designee, only if the participant has a legally binding, written lease. When assistance is only for rental arrears, an oral agreement may be accepted in lieu of a written lease, if applicable as outlined in 24 CFR 576.106(g).

The rental agreement will include:

- a. The terms under which rental assistance is provided;
- b. The requirement that the owner must provide a copy of any notice to the participant to vacate the unit;
- c. The requirement that the owner must provide copy of any complaint used under state or local law to begin eviction action against the participant;
- d. Conditions for which termination of the agreement could occur;
- e. Payment due date, grace period, and late payment penalty exactly as listed in the participant's lease;
- f. Lead-based Paint requirements:
 - i. A Lead Warning Statement with the following language: "Housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. Before renting pre-1978 housing, lessors must disclose the presence of lead-based paint and/or lead-based paint hazards in the dwelling. Lessees must also receive a federally approved pamphlet on lead poisoning prevention."
 - ii. A statement by the lessor disclosing the presence of known lead-based paint and/or lead-based paint hazards in the target housing being leased or indicating no knowledge of the presence of lead-based paint and/or lead-based paint hazards. The lessor shall also disclose any additional information available concerning the known lead-based paint

and/or lead-based paint hazards, such as the basis for the determination that lead-based paint and/or lead-based paint hazards exist in the housing, the location of the lead-based paint and/or lead-based paint hazards, and the condition of the painted surfaces.

- iii. A statement by the lessee affirming receipt of the information set out in paragraphs (b)(2) and (b)(3) of 24 CFR 35.92 and the lead hazard information pamphlet required under 15 U.S.C. 2696.
- g. When any agent is involved in the transaction to lease target housing on behalf of the lessor, a statement that:
 - i. The agent has informed the lessor of the lessor's obligations under 42 U.S.C. 4852d; and
 - ii. The agent is aware of his/her duty to ensure compliance with the requirements of this subpart.
- h. The signatures of the lessors, agents, and lessees certifying to the accuracy of their statements to the best of their knowledge, along with the dates of signature.

3.6.10 Late Payments

Sub-recipients will make timely payments to each owner as outlined in the rental assistance agreement. The sub-recipient is solely responsible to pay, with non-ESG funds, any late payment penalties incurred.

3.6.11 Termination

Termination of the written agreement and rental payments will cease if any of the following occur:

- a. Participant moves out of the leased unit;
- b. The lease terminates and is not renewable; or
- c. Participant becomes ineligible for ESG rental assistance.

3.6.12 Tenant-based Rental Assistance

Participants that receive tenant-based rental assistance may either select a housing unit or move to another unit or building as long as they continue to meet program requirements.

Participants that receive tenant based rental assistance can move outside of the CoC geographic area if the decision is made in consultation between the client and the housing provider.

With respect to a CoC program participant who has tenant-based rental assistance and is fleeing imminent threat of further harm from domestic violence, the existing regulations allow such participant to move outside of the CoC's geographic area, but the program participant's move is subject to the program participant having complied with all program requirements during their residence in the CoC's geographic

area. This rule would exempt the recipient or subrecipient from regulatory requirements (such as providing monthly case management for RRH projects and conducting an annual assessment of the service needs of the program participant that has moved), but the recipient or subrecipient would not be exempt from statutory requirements such as participating in HMIS, ensuring housing meets quality standards, and ensuring the educational needs of children are met. This amendment would facilitate ensuring the safety needs of victims of domestic violence, dating violence, sexual assault, or stalking by imposing less burdensome requirements on recipients and subrecipients while still ensuring that the housing that will be occupied by the victim of domestic violence, dating violence, sexual assault, or stalking meets all statutory requirements, including minimum quality standards.

Housing programs can decline a client's request to move outside of the area if it would mean the housing program could not reasonably comply with regulatory and statutory requirements, such as: ensuring the housing meets safety and quality standards, carrying out environmental reviews, calculating client income, conducting annual assessments, providing supportive services, and maintaining client's information in HMIS. Client's fleeing an imminent threat of domestic violence can move outside of the CoC geographic area. See the full rule here: <https://gpo.gov/fdsys/pkg/FR-2016-06-14/pdf/2016-13684.pdf>

3.6.13 Project-based Rental Assistance

Rental assistance agreements for project-based assistance to reserve the unit and subsidize rent will be made between the sub-recipient and owner when an ESG-eligible permanent housing unit(s) is identified by the sub-recipient. Agreements will include the following requirements:

- a. List of all units eligible for assistance. May cover more than one unit if multiple units are assisted in the same building.
- b. Assisted unit may only be occupied by the participants, unless the participant is determined ineligible or rental assistance expires.
- c. Assistance for the first month's rent may be paid prior to the participant moving into the unit if there is a signed lease in place, participant moves in prior to end of month for which rent is paid, and rent paid does not exceed the amount in the lease and will be included in participant's total rental assistance amount.
- d. Monthly rental assistance may be paid for whole or partial months only when the unit is leased. In the event the participant moves out the sub-recipient may pay the next month's rent for a new participant.
- e. The term of the lease will not be conditioned based on the provision of rental payments.
- f. If a participant becomes ineligible or reaches maximum number of months of assistance the sub-recipient will terminate assistance. The participant will be allowed to remain in the unit per the terms of the lease. Payments may resume if that participant becomes eligible and needs further assistance. If assistance is terminated it may be transferred to another eligible unit in the same building.
- g. The initial term of the agreement will be for one year and may be renewed or extended based on the requirements in 24 CFR 576.106(i)(5), however under no circumstances may the City or sub-recipient commit ESG funds to be expended beyond the expenditure deadline.
- h.

4 Definition of Terms

4.1 Homeless

4.1.1 Individual or family that lacks a fixed, regular and adequate nighttime residence:

- a. An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or
- b. An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters,

transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or

- c. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

4.1.2 Or an individual or family that will imminently lose their primary residence:

- a. Provided that the primary nighttime residence will be lost within 14 days of the date of application for homeless assistance; and
- b. No subsequent residence has been identified; and
- c. The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing.

4.1.3 Or unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- a. Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b (h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a); and
- b. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance; and
- c. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
- d. Can be expected to continue in such status for an extended period of time because of chronic disabilities; chronic physical health or mental health conditions; substance addiction; histories of domestic violence or childhood abuse (including neglect); the presence of a child or youth with a disability; or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

4.1.4 Or any individual or family that:

- a. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence; and
- b. Has no other residence; and
- c. Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.

4.2 At Risk of Homelessness

4.2.1 An individual or family who:

- a. Has an annual income below 30 percent of median family income for the area, as determined by HUD; and
- b. Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "homeless" definition in this section; and
- c. Meets one of the following conditions:
 - i. Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance; or
 - ii. Is living in the home of another because of economic hardship; or
 - iii. Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; or
 - iv. Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals; or
 - v. Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau; or
 - vi. Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
 - vii. Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan.

4.2.2 Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under one of the following federal statutes:

- Section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), or
- Section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), or
- Section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), or
- Section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), or
- Section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or
- Section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)).

4.2.3 Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under:

- Section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. (2)), guardian(s) of that child or youth if living with her or him.

4.3 Income

Income is money that is paid to, or on behalf of, the head of household or spouse (even if temporarily absent) to any other household member. Income includes the current, not projected, annualized gross income of all household members 18 years and older and unearned income attributable to a minor.

4.3.1 Inclusions

The following types of income "inclusions" must be counted when calculating current gross income:

- a. Earned Income
- b. Interest & Dividend Income
- c. Pension/Retirement Income
- d. Unemployment & Disability Income
- e. TANF/Public Assistance
- f. Alimony and Child Support Income
- g. Armed Forces Income

4.3.2 Exclusions

The following types of income "exclusions" should not be counted when calculating current gross income:

- a. Income of Children (under 18 years old)
- b. Inheritance and Insurance Income
- c. Medical Expense Reimbursement
- d. Income of a Live-in Aide
- e. Armed Forces Hostile Fire Pay
- f.

5 Community Standards for Program Delivery

5.1 Local Coordination of Shelters and Service Providers

To be developed.

5.2 Determining & Prioritizing Eligibility Based on Local Characteristics

Subrecipients must prioritize participants as described in the Coordinated Access Policies and Procedures.

5.3 Evaluating Individuals or Families Eligible for Assistance

Eligibility to receive assistance under all ESG programs will be based on the guidelines outlined by HUD, initially by determining if the individual or family qualifies as "homeless" as defined in the HEARTH Act of 2009, SEC. 103, or at-risk of homelessness. Evaluation and eligibility policies and procedures are developed in accordance with the centralized or coordinated assessment requirements set forth under SEC 576.400(d).

After the initial evaluation, the type and amount of assistance will be established to ensure the individual or family's needs are met to regain stability. The City of Baltimore and Continuum of Care will work

together to further identify which eligible persons will benefit the most from the assistance. The sub-recipient will provide policies and procedures that further outline the evaluation methods for the project being administered. The sub-recipient will re-evaluate the participant's eligibility and types and amounts of assistance at least every 3 months for individuals or families receiving homelessness prevention assistance, and annually for those receiving rapid re-housing assistance. The re-evaluation should establish, at minimum: (1) the participant's annual income does not exceed 30% AMI; and (2) the participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

When determining the annual income of an individual or family, the sub-recipient must use the standard for calculating annual income under 24 CFR 5.609. During evaluation the sub-recipient will assist participants in obtaining the appropriate supportive services and other Federal, State, Local, and private assistance available in obtaining housing stability.

When determining eligibility for short- and medium-term rental assistance no program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources are eligible, except for a one-time payment of rental arrears on the tenant's portion of the rent.

5.4 Determination of Participants' Share of Costs

See Written Standards related to participants share of costs.

5.5 Determination of Participant's Length of Time for Rental Assistance

Participants for homelessness prevention and rapid re-housing rental assistance may receive assistance for a maximum of 12 months of assistance in a one-year period. Rental arrears may be paid for up to 3 month's rent, including any late fees on those arrears. Guidelines to determine changes in assistance amounts over time will be establish in conjunction with the sub-recipient(s) administering the program. Project-based participants must have a lease that is for a period of one year, regardless of the length of rental assistance.

5.6 Determination of Housing Stabilization/Relocation Type, Amount & Duration

Housing Stabilization and/or Relocation assistance may be provided in the form of security deposits, utility payments, moving assistance and case management depending on the form of assistance agreed upon by the recipient and sub-recipient in a written agreement. If security deposits are paid they may be equal to no more than 1 month's rent. Utility payments may be paid for up to 3 months. When paying participants moving costs payment of temporary storage may be paid for up to 2 months after the date of assistance begins. Housing stability case management assistance will not exceed 30 days during the period the program participant is seeking permanent housing and cannot exceed 12 months during the period the program participant is living in permanent housing. The amount of assistance will be determined between the City and the sub-recipient upon determination of funding allocations. Stricter guidelines may be placed on the duration of assistance if the funds are allocated in small amounts to multiple projects.

<https://www.hudexchange.info/resource/2728/esg-checklist-requirements-homelessness-annual-action-plan/>

5.7 Con Plan Requirements Related to Other Homeless & Special Needs Activities

5.7.1 One-Year Goals and Action Steps

Per sections 91.220(i) and 91.320(h), the City of Baltimore must, in its Annual Action Plan, describe its one-year goals and specific action steps for reducing and ending homelessness through:

- a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; and
- b. Addressing the emergency shelter and transitional housing needs of homeless persons; and
- c. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
- d. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:
 - i. Being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;
 - ii. Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

5.7.2 Action Steps for Persons Who Are Not Homeless but Have Other Special Needs

The City of Baltimore must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with Section 91.215(e) with respect to persons who are not homeless but have other special needs.

5.7.3 Description of the Coordinated Entry System in Use by the Continuum of Care

Per Sections 91.220(l)(4)(ii) and 91.320(k)(3)(ii), if the Continuum of Care for and ESG jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, the jurisdiction must describe that centralized or coordinated assessment system. (The requirements for using a centralized or coordinated assessment system, including the exception for victim service providers, are set forth under §576.400(d).)

Baltimore's Coordinated Access System integrates approximately 40 permanent supportive housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD CPD Notice14-012.

The implementation of the City's Coordinate Access system is led by the CoC's Coordinated Access Committee which reports to the CoC Board. After piloting the Coordinated Access system using the Community Solutions PMCP database, HMIS is being customized to conduct Coordinate Access referrals.

Clients fleeing or attempting to flee domestic violence are encouraged to work with House of Ruth

to obtain a referral to Coordinated Access programs. The client may choose to work with any registered service provider. Referrals made to the House of Ruth are made through the program's 24 hour hotline. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share clients information.

5.7.4 Process for Making Sub-awards

Per Sections 91.220(l)(4)(iii) and 91.320(k)(3)(iii), the City of Baltimore must identify its process for making sub-awards and describe how it intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations).

MOHS conducts an annual competitive application process to award ESG funds to private nonprofit organizations. The application process is coordinated with the City of Baltimore's Housing and Community Development office. A notice of the competition is posted on the agencies website and announced at CoC membership meetings.

Projects are reviewed by staff for eligibility and cost allow-ability. The Review and Ranking Committee of the CoC reviews and approves ESG funding.

5.7.5 Homeless Participation Requirement

Per Section 91.220(1)(4)(iv), if the City of Baltimore is unable to meet the homeless participation requirement in Section 570.405(a), it must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The City utilizes the Review and Ranking Committee of the CoC to review ESG applications. The RRC also makes ESG funding decisions. At least one member of the Committee is required to be homeless.

5.7.6 Consultation with the Continuum of Care

Per Sections 91.220(1)(4)(vi) and 91.320(k)(3)(v), the City of Baltimore must provide a summary of the consultation process with the Continuum of Care for:

- a. Deciding how to allocate ESG funds,
- b. Developing performance standards for and evaluating the outcomes of ESG-funded projects and activities, and
- c. Developing funding, policies, and procedures for the administration and operation of the Homeless Management Information System (HMIS).

If, in consultation with the Continuum of Care, the City of Baltimore allows sub-recipients to serve persons "at risk of homelessness" based on the risk factor "otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness," then it must describe the specific characteristics associated with instability and increased risk of homelessness in its Annual Action Plan.

The City utilizes the CoC to allocate ESG funds and develop performance standards for evaluating the outcomes of ESG funded activities. Specifically, the Review and Ranking Committee of the CoC reviews and approves all requests for ESG funding. To assure coordination of all homeless funding the HMIS Committee establishes performance measures for the ESG and CoC funded programs.

6 Summary of ESG Requirements

Standard	Rental Assistance	Housing Relocation and Stabilization Services	
		Financial Assistance	Services
Fair Market Rent <i>24 CFR 576.106(d)</i>	X		
Rent Reasonableness <i>24 CFR 576.106(d)</i>	X		
Housing Standards <i>24 CFR 576.403(c)</i>	X	X	X
Lead-based paint requirements <i>24 CFR 576.403(a)</i>	X	X	X ¹
Lease between the program participant and landlord <i>24 CFR 576.106(g)</i>	X		
Rental assistance agreement between the landlord and recipient or subrecipient <i>24 CFR 576.106(e)</i>	X		
Maximum Amounts and Periods of Assistance (24-month cap in 3-year period) <i>24 CFR 576.105(c) & 576.106(a)</i>	X	X	X ²
Participation in HMIS³ <i>24 CFR 576.400(f)</i>	X	X	X
Prohibition of use with other subsidies <i>24 CFR 576.104(d) & 576.106(c)</i>	X ⁴	X	
Recordkeeping and Reporting Requirements <i>24 CFR 576.500</i>	X	X	X

APPENDIX A

1. Homeless Definition & Record-Keeping Requirements AT A Glance



Homeless Definition

ELIGIBILITY BY COMPONENT (Projects Funded in FY 2011 CoC Competition – SHP and S+C Programs)	Supportive Services Only	Individuals and Families defined as Homeless under the following categories are eligible for assistance in SSO projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV
	Safe Havens	Individuals defined as Homeless under the following categories are eligible for assistance in SH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless SH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> • Must serve individuals only • Individual must have a severe mental illness • Individual must be living on the streets and unwilling or unable to participate in supportive services
	Transitional Housing	Individuals and Families defined as Homeless under the following categories are eligible for assistance in TH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV
	Permanent Supportive Housing	Individuals defined as Homeless under the following categories are eligible for assistance in PSH projects: <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 4 – Fleeing/Attempting to Flee DV PSH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> • Individuals and Families coming from TH must have originally come from the streets or emergency shelter • Individuals and Families must also have an individual family member with a disability <p>Projects that are dedicated chronically homeless projects, including those that were originally funded as Samaritan Bonus Initiative Projects must continue to serve chronically homeless persons <u>exclusively</u></p>



Homeless Definition

ELIGIBILITY BY COMPONENT (Emergency Solutions Grants Program)	Street Outreach	<p>Individuals defined as Homeless under the following categories are eligible for assistance in SO:</p> <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1) <p>SO projects have the following additional limitations on eligibility within Category 1:</p> <ul style="list-style-type: none"> • Individuals and families must be living on the streets (or other places not meant for human habitation) and be unwilling or unable to access services in emergency shelter
	Emergency Shelter	<p>Individuals and Families defined as Homeless under the following categories are eligible for assistance in ES projects:</p> <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV
	Rapid Re-housing	<p>Individuals defined as Homeless under the following categories are eligible for assistance in RRH projects:</p> <ul style="list-style-type: none"> • Category 1 – Literally Homeless • Category 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1)
	Homelessness Prevention	<p>Individuals and Families defined as Homeless under the following categories are eligible for assistance in HP projects:</p> <ul style="list-style-type: none"> • Category 2 – Imminent Risk of Homeless • Category 3 – Homeless Under Other Federal Statutes • Category 4 – Fleeing/Attempting to Flee DV <p>Individuals and Families who are defined as At Risk of Homelessness are eligible for assistance in HP projects.</p> <p>HP projects have the following additional limitations on eligibility with homeless and at risk of homeless:</p> <ul style="list-style-type: none"> • Must only serve individuals and families that have an annual income <u>below</u> 30% of AMI



At Risk of Homelessness

CRITERIA FOR DEFINING AT RISK OF HOMELESSNESS	Category 1	Individuals and Families	<p>An individual or family who:</p> <ul style="list-style-type: none"> (i) Has an annual income below <u>30%</u> of median family income for the area; AND (ii) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the "homeless" definition; AND (iii) Meets one of the following conditions: <ul style="list-style-type: none"> (A) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR (B) Is living in the home of another because of economic hardship; OR (C) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR (D) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; OR (E) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR (F) Is exiting a publicly funded institution or system of care; OR (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved Con Plan
	Category 2	Unaccompanied Children and Youth	<p>A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute</p>
	Category 3	Families with Children and Youth	<p>An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.</p>



Homeless Definition

CRITERIA FOR DEFINING HOMELESS	Category 1	Literally Homeless	<p>(1) Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:</p> <ul style="list-style-type: none"> (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or (iii) Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution
	Category 2	Imminent Risk of Homelessness	<p>(2) Individual or family who will imminently lose their primary nighttime residence, provided that:</p> <ul style="list-style-type: none"> (i) Residence will be lost within 14 days of the date of application for homeless assistance; (ii) No subsequent residence has been identified; and (iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing
	Category 3	Homeless under other Federal statutes	<p>(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:</p> <ul style="list-style-type: none"> (i) Are defined as homeless under the other listed federal statutes; (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application; (iii) Have experienced persistent instability as measured by two moves or more during in the preceding 60 days; and (iv) Can be expected to continue in such status for an extended period of time due to special needs or barriers
	Category 4	Fleeing/ Attempting to Flee DV	<p>(4) Any individual or family who:</p> <ul style="list-style-type: none"> (i) Is fleeing, or is attempting to flee, domestic violence; (ii) Has no other residence; and (iii) Lacks the resources or support networks to obtain other permanent housing



Homeless Definition

RECORDKEEPING REQUIREMENTS 	Category 1	Literally Homeless	<ul style="list-style-type: none"> • Written observation by the outreach worker; <u>or</u> • Written referral by another housing or service provider; <u>or</u> • Certification by the individual or head of household seeking assistance stating that (s)he was living on the streets or in shelter; • For individuals exiting an institution—one of the forms of evidence above <u>and</u>: <ul style="list-style-type: none"> ◦ discharge paperwork <u>or</u> written/oral referral, <u>or</u> ◦ written record of intake worker’s due diligence to obtain above evidence <u>and</u> certification by individual that they exited institution
	Category 2	Imminent Risk of Homelessness	<ul style="list-style-type: none"> • A court order resulting from an eviction action notifying the individual or family that they must leave; <u>or</u> • For individual and families leaving a hotel or motel—evidence that they lack the financial resources to stay; <u>or</u> • A documented and verified oral statement; <u>and</u> • Certification that no subsequent residence has been identified; <u>and</u> • Self-certification or other written documentation that the individual lack the financial resources and support necessary to obtain permanent housing
	Category 3	Homeless under other Federal statutes	<ul style="list-style-type: none"> • Certification by the nonprofit or state or local government that the individual or head of household seeking assistance met the criteria of homelessness under another federal statute; <u>and</u> • Certification of no PH in last 60 days; <u>and</u> • Certification by the individual or head of household, and any available supporting documentation, that (s)he has moved two or more times in the past 60 days; <u>and</u> • Documentation of special needs <u>or</u> 2 or more barriers
	Category 4	Fleeing/ Attempting to Flee DV	<ul style="list-style-type: none"> • For victim service providers: <ul style="list-style-type: none"> ◦ An oral statement by the individual or head of household seeking assistance which states: they are fleeing; they have no subsequent residence; and they lack resources. Statement must be documented by a self-certification or a certification by the intake worker. • For non-victim service providers: <ul style="list-style-type: none"> ◦ Oral statement by the individual or head of household seeking assistance that they are fleeing. This statement is documented by a self-certification or by the caseworker. Where the safety of the individual or family is not jeopardized, the oral statement must be verified; <u>and</u> ◦ Certification by the individual or head of household that no subsequent residence has been identified; <u>and</u> ◦ Self-certification, or other written documentation, that the individual or family lacks the financial resources and support networks to obtain other permanent housing.

APPENDIX B

1. Rent Reasonableness Checklist and Certification

RENT REASONABLENESS CHECKLIST AND CERTIFICATION

	Proposed Unit	Unit #1	Unit #2	Unit #3
Address: (including zip code)				
Number of Bedrooms				
Square Feet				
Type of Unit/Construction				
Housing Condition				
Location/Accessibility				
Amenities Unit: Site: Neighborhood:				
Age in Years				
Utilities (type)				
Unit Rent: Utility Allowance: Gross Rent:				
Handicap Accessible?				

CERTIFICATION:

A. Compliance with Payment Standard

Proposed Contract Rent + Utility Allowance = Proposed Gross Rent

Approved rent does not exceed applicable Payment Standard of

\$ _____.

B. Rent Reasonableness

Based upon a comparison with rents for comparable units, I have determined that the proposed rent for the unit [] is [] is not reasonable.

Name:	Signature:	Date:
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APPENDIX II
ESG SUMMARY OF ACTIVITIES

EMERGENCY SOLUTIONS GRANT

PROPOSED ACTIVITIES

Total funding under the Emergency Solutions Grant in Federal Program Year 2017 is \$3,781,204 (Entitlement \$1,719,500 and Supplemental Award of \$2,061,704. The following is a summary of homeless service providers that are included in the FPY 2017 allocation.

HEALTH CARE ACCESS MARYLAND, INC.

201 E. Baltimore Street, Suite 1000

Baltimore, Maryland 21202

\$124,300

HealthCare Access Maryland, Inc. (HCAM) will provide street outreach to homeless individuals living on the streets and in places not meant for human habitation that are identified from a network of community agencies and citizens, as well as street canvassing. All the services provided are targeted with the express goal of connecting clients to a variety of housing options. Often cases require assistance obtaining identity documents, income & benefits, and linkages to medical & behavioral health care.

HEALTH CARE ACCESS MARYLAND, INC./Rapid Re-Housing

201 E. Baltimore Street, Suite 1000

Baltimore, Maryland 21202

\$951,743

HealthCare Access Maryland, Inc. (HCAM) will provide a combination of security deposits & short-term and medium-term rental assistance to 115 adults (singles and couples) only homeless households. Those served will have case management services for a minimum of six months. The proposed outcome is to quickly link homeless families to permanent and affordable housing and to assist the client to build the skills and supportive infrastructure to withstand future life events or crisis.

HEALTH CARE FOR THE HOMELESS (HCH)

Convalescent Care

421 Fallsway

Baltimore, Maryland 21202

\$196,550

The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness. HCH will screen and/or serve individuals who are not sick enough for hospitalization, but who require 24-hour shelter, nursing care, and supportive services to complete their recovery or to prevent an exacerbation of the symptoms, which would result in hospitalization. This project is co-located with the Weinberg Housing Resource Center at 620 Fallsway.

HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION

1212 N. Wolfe Street

Baltimore, MD, 21213

\$125,000

HEBCAC will construct and operate a ten-10 bed emergency shelter that will provide a temporary and safe response to the homelessness experienced by many of the 18-24 year old youth who are actively enrolled in the Youth Opportunities (YO) workforce development program. YO Center program activities also include case management, Pre-GED/GED classes, life skills, career readiness/connection to employment and mental health clinical services. In addition, the HEBCAC YO Center serves as a safe haven for those youth who are enrolled. These funds include costs for capital improvements and services.

HOUSE OF RUTH, INC.

2201 Argonne Drive

Baltimore, Maryland 21218

\$79,198

House of Ruth Maryland provides a combination of security deposits & short-term and medium-term rental assistance for victims made homeless by intimate partner violence. All clients will be provided with comprehensive case management.

LOVING ARMS, INC.

3313 Oakfield Ave.

Baltimore, MD 21217

\$64,427

Loving Arms Emergency Shelter (N.R. House) is a short-term shelter that provides safe and nurturing supportive services (both residential and non-residential) to youth between the ages of 12 and 21, who are homeless or at risk of becoming homeless, and their families. Youth receive: 24-hour individualized intake and needs assessment; Service planning and case management; Shelter, food, clothing; Support and advocacy with the local school system; Individual, group and family counseling; Discharge planning, including assurance of transition to a safe setting within the community after discharge; and aftercare for at least 90 days, with continued case management and counseling, resulting in immediate access to shelter, emergency services and stable supportive housing.

MANNA HOUSE

435 E. 25TH Street

Baltimore, Maryland 21218

\$43,300

Manna House operates a Drop In Center (DIC) 365 days a year for homeless individuals and low- to moderate-income individuals with basic needs assistance. Provides case management, help with getting medical insurance, showers, clothes, hygiene items, bus tokens, telephone, fax, birth certificates, state ID, mail, prescription co-pays, paper work, apartment search, screening for HIV, blood pressure and diabetes, help with expunging criminal records, applying for medical insurance and other entitlements. Makes referrals as appropriate for health care, housing, legal services etc.

MAYOR'S OFFICE OF HUMAN SERVICES

7. E. Redwood Street, 5th Floor

Baltimore, Maryland 21202

\$283,552

Staff costs associated with the general management, oversight, and coordination of the Emergency Solutions Grant program.

MERCY SUPPORTIVE HOUSING PROGRAM

301 St. Paul Street

Baltimore, Maryland 21202

\$92,174

This project provides housing stabilization services to extremely low income households of Baltimore City at-risk of homelessness. Services included are: housing stability case management and rental assistance in the form of a one-time payment towards rental arrears. All project participants will be connected to community resources as needed to help prevent future homelessness.

PAUL'S PLACE, INC/STABLE HOUSING PROGRAM

1118 Ward Street

Baltimore, Maryland 21230

\$154,408

Paul's Place provides a combination of security deposits & short-term and medium-term rental assistance for homeless households. All clients will be provided with comprehensive case management. The program leverages other public and private funding sources to provide additional eviction prevention services.

STRONG CITY BALTIMORE- YOUTH EMPOWERED SOCIETY

1601 Guilford Ave, 2 South

Baltimore, Maryland 21202

\$154,279

Youth Empowered Society (YES) is an organization devoted to serving and supporting youth who are experiencing homelessness. YES is the only dedicated drop-in center in Baltimore and across Maryland where homeless youth access basic need resources, obtain peer support, and engage in case management towards stability and wellness. YES provides urgently-needed direct services to youth through trauma-informed peer and ally support; develops the leadership and employment readiness of youth who have experienced homelessness; and partners with youth to advocate for systems change.

ST. VINCENT DE PAUL OF BALTIMORE/BEANS & BREAD

2305 N. Charles Street, Suite 300

Baltimore, Maryland 21218

\$95,700

Beans & Bread (B&B) is a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency. B&B's homeless day resource program provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.

VINCENT DE PAUL OF BALTIMORE

– Front Door Program

2305 N. Charles Street, Suite 300

Baltimore, Maryland 21218

\$616,573

Front Door will provide rapid re-housing services that are tenant-based, utilizing scattered-site units throughout Baltimore City. FD provides intensive case management, housing support, workforce development services, one time client assistance to remove barriers to housing and rental assistance through a model of progressive engagement. One Hundred and Thirty (130) families with children will be served by this program.

ST. VINCENT DE PAUL OF BALTIMORE

- Sarah's House

2305 N. Charles Street, Suite 300

Baltimore, Maryland 21218

\$400,000

Funds to hire two additional case managers to bring caseloads to one (1) case manager to 15 families, continue Children's Program Coordinator position and for client assistance and operating costs. Funds are for a two (2) year period at \$200,000/year.

Associated Catholic Charities

Weinberg Housing Resource Center

620 Fallsway

Baltimore, Maryland 21202

\$400,000

Funds to hire three (3) additional case managers; client assistance and for operating costs of the program. Funds are for a two (2) year period at \$200,000/year.

Emergency Solutions Grant Policies

Grantee SF-424's and Certification(s)

OMB Number: 4040-0004
Expiration Date: 10/31/2019

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input style="background-color: yellow;" type="text"/>	4. Applicant Identifier: City of Baltimore	
5a. Federal Entity Identifier: U.S. Department of HUD	5b. Federal Award Identifier: B17MC240010	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
B. APPLICANT INFORMATION:		
* a. Legal Name: City of Baltimore		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 56-6000769	* c. Organizational DUNS: 1442317590000	
d. Address:		
* Street1: 417 E. Fayette Street Street2: <input type="text"/>	* City: Baltimore County/Parish: <input type="text"/> * State: MD: Maryland Province: <input type="text"/> * Country: USA: UNITED STATES * Zip / Postal Code: 21201-3431	
e. Organizational Unit:		
Department Name: Housing and Community Dev.	Division Name: CDBG Office	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr. Middle Name: <input type="text"/> * Last Name: Jones Suffix: <input type="text"/>	* First Name: Stephen Title: Assistant Commissioner Organizational Affiliation: <input type="text"/>	
* Telephone Number: 410-396-4051	Fax Number: 410-244-7239	
* Email: Stephen.Jones@baltimorecity.gov		

Application for Federal Assistance SF-424	
<p>* 9. Type of Applicant 1: Select Applicant Type:</p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p>* 10. Name of Federal Agency:</p> <input type="text" value="Department of Housing and Urban Development"/>	
<p>11. Catalog of Federal Domestic Assistance Number:</p> <input type="text" value="14-218"/> <p>CFDA Title:</p> <input type="text" value="Community Development Block Grant Program"/>	
<p>* 12. Funding Opportunity Number:</p> <input type="text" value="B17MC240010"/> <p>* Title:</p> <input type="text" value="Entitlement Funds"/>	
<p>13. Competition Identification Number:</p> <input type="text"/> <p>Title:</p> <input type="text"/>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <input type="text"/> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
<p>* 15. Descriptive Title of Applicant's Project:</p> <input type="text" value="Support a wide range of social services, economic development and housing activities carried out by government and non-profit organizations."/>	
<p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	19,366,093.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	610,000.00
* g. TOTAL	20,016,093.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4 Applicant Identifier: <input type="text" value="City of Baltimore"/>	
5a. Federal Entity Identifier: <input type="text" value="U.S. Department of HUD"/>	5b. Federal Award Identifier: <input type="text" value="M17MC240200"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Baltimore"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="56-6000769"/>	* c. Organizational DUNS: <input type="text" value="1402317590000"/>	
d. Address:		
* Street1:	<input type="text" value="417 E. Fayette Street"/>	
Street2:	<input type="text"/>	
* City:	<input type="text" value="Baltimore"/>	
County/Parish:	<input type="text"/>	
* State:	<input type="text" value="MD: Maryland"/>	
Province:	<input type="text"/>	
* Country:	<input type="text" value="USA: UNITED STATES"/>	
* Zip / Postal Code:	<input type="text" value="21201-3431"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Dept. of Hous. Comm. Dev."/>	Division Name: <input type="text" value="Office of Project Finance"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="James"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Majors"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Director, Office of Project Finance"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="410-396-5562"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="Jim.Majors@baltimorecity.gov"/>		

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/>			
Type of Applicant 2: Select Applicant Type: <input type="text"/>			
Type of Applicant 3: Select Applicant Type: <input type="text"/>			
* Other (specify): <input type="text"/>			
* 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/>			
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-239"/>			
CFDA Title: <input type="text" value="HOME Investment Partnership Program"/>			
* 12. Funding Opportunity Number: <input type="text" value="M17MC240200"/>			
* Title: <input type="text" value="HOME Investment Partnership Program formula funds from the Department of Housing and Urban Development."/>			
13. Competition Identification Number: <input type="text"/>			
Title: <input type="text"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/>			
<div style="display: flex; justify-content: space-around;"> Add Attachment Delete Attachment View Attachment </div>			
* 15. Descriptive Title of Applicant's Project: <input type="text" value="Application for funding under the HOME Investment Partnership to provide affordable rental and/or homeownership units to low income persons."/>			
Attach supporting documents as specified in agency instructions. <div style="display: flex; justify-content: space-around;"> Add Attachments Delete Attachments View Attachments </div>			

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,214,816.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="1,346,424.00"/>
* g. TOTAL	<input type="text" value="4,561,240.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text" value="City of Baltimore"/>	
5a. Federal Entity Identifier: <input type="text" value="U.S. Department of HUD"/>	5b. Federal Award Identifier: <input type="text" value="8DH17F001"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
6. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Baltimore"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="56-6000769"/>	* c. Organizational DUNS: <input type="text" value="1462317590000"/>	
d. Address:		
* Street1:	<input type="text" value="7 E. Redwood Street"/>	
Street2:	<input type="text"/>	
* City:	<input type="text" value="Baltimore"/>	
County/Parish:	<input type="text"/>	
* State:	<input type="text" value="MD: Maryland"/>	
Province:	<input type="text"/>	
* Country:	<input type="text" value="USA: UNITED STATES"/>	
* Zip / Postal Code:	<input type="text" value="21201-1100"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Mayor's Office of Human Serv"/>	Division Name: <input type="text" value="Baltimore Homeless Services"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Terry"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Rickey"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Director, Mayor's Office of Human Services"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="410-395-7370"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="Terry.Rickey@baltimorecity.gov"/>		

Application for Federal Assistance SF-424			
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/> Type of Applicant 2: Select Applicant Type: <input type="text"/> Type of Applicant 3: Select Applicant Type: <input type="text"/> * Other (specify): <input type="text"/>			
* 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/>			
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-241"/> CFDA Title: <input type="text" value="Housing Opportunities for Persons With AIDS Program"/>			
* 12. Funding Opportunity Number: <input type="text" value="MDH17P001"/> * Title: <input type="text" value="Housing Opportunities for Persons With AIDS (HOPWA)."/>			
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>			
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>			
* 15. Descriptive Title of Applicant's Project: <input type="text" value="Funding request under the Housing Opportunities for Persons With AIDS Program."/>			
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>			

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="2, 3"/>	* b. Program/Project: <input type="text" value="Same"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2017"/>	* b. End Date: <input type="text" value="06/30/2018"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="8,411,433.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="8,411,433.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Terry"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Hickey"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Director, Mayor's Office of Human Services"/>	
* Telephone Number: <input type="text" value="410-396-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="Terry.Hickey@baltimorecity.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="6/26/17"/>

Application for Federal Assistance SF-424		
* 1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4 Applicant Identifier: <input type="text" value="City of Baltimore"/>	
5a. Federal Entity Identifier: <input type="text" value="U.S. Department of HUD"/>	5b. Federal Award Identifier: <input type="text" value="S17MC240001"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Baltimore"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="56-6000769"/>	* c. Organizational DUNS: <input type="text" value="1402317590000"/>	
d. Address:		
* Street1: <input type="text" value="7 E. Redwood Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Baltimore"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="MD: Maryland"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA; UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="21201-1100"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Mayor's Office of Human Serv"/>	Division Name: <input type="text" value="Baltimore Homeless Services"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Terry"/>	Middle Name: <input type="text"/>
* Last Name: <input type="text" value="Hickey"/>	Suffix: <input type="text"/>	
Title: <input type="text" value="Director, Mayor's Office of Human Services"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="410-396-7370"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="Terry.Hickey@baltimorecity.gov"/>		

Application for Federal Assistance SF-424	
<p>* 9. Type of Applicant 1: Select Applicant Type:</p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p>* 10. Name of Federal Agency:</p> <input type="text" value="Department of Housing and Urban Development"/>	
<p>11. Catalog of Federal Domestic Assistance Number:</p> <input type="text" value="14-231"/> <p>CFDA Title:</p> <input type="text" value="Emergency Solutions Grant Program."/>	
<p>* 12. Funding Opportunity Number:</p> <input type="text" value="S17MC240001"/> <p>* Title:</p> <input type="text" value="Emergency Solutions Grant Program formula funds from HUD."/>	
<p>13. Competition Identification Number:</p> <input type="text"/> <p>Title:</p> <input type="text"/>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <input type="text"/> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
<p>* 15. Descriptive Title of Applicant's Project:</p> <input type="text" value="Provide shelter and/or assistance to homeless persons, including outreach, homeless prevention and rapid rehousing."/>	
<p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="2,3"/>	* b. Program/Project: <input type="text" value="Same"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2017"/>	* b. End Date: <input type="text" value="06/30/2018"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="3,781,204.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="3,781,204.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefic: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Terry"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Hickey"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Director, Mayor's Office of Human Services"/>	
* Telephone Number: <input type="text" value="410-396-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="Terry.Hickey@baltimorecity.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="7/7/17"/>

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.



Michael Braverman

6-27-2017

Date

Commissioner, Department of
Housing and Community Development

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) PY2015, PY 2016, PY2017 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Michael Braverman

6-27-2017

Date

Commissioner, Department of
Housing and Community Development

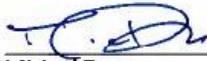
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing:



Michael Braverman

6.27.2017

Date

Commissioner, Department of
Housing and Community Development

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Terry Hickey

6/26/17
Date

Director, Mayor's Office of
Human Services

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building – Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Terry Hickey

6/26/17
Date

Director, Mayor's Office of
Human Services

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.